
PROVINCE OF WESTERN CAPE

**WESTERN CAPE
APPROPRIATION ACT, 2021**

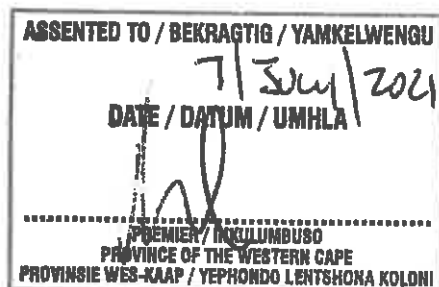
PROVINSIE WES-KAAP

**WES-KAAPSE
BEGROTINGSWET, 2021**

IPHONDO LENTSHONA KOLONI

**UMTHETHO WOLWABIWO-MALI
WENTSHONA KOLONI, 2021**

No 5, 2021



ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Western Cape in the 2021/22 financial year; and to provide for matters incidental thereto.

BE IT ENACTED by the Provincial Parliament of the Western Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning assigned to it in that Act, and—

“conditional allocation” means an allocation due to a municipality as contemplated in section 36(2) of the Local Government: Municipal Finance Management Act;

“current payments” means any payment made by a provincial department and classified as or deemed to be a current payment in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;

“Division of Revenue Act” means the Division of Revenue Act, 2021;

“earmarked allocation” means an allocation to a provincial department contemplated in sections 3(b) and 4(1) of this Act;

“framework” means the conditions and other information published by the Provincial Treasury in respect of a conditional allocation in terms of the Division of Revenue Act, or the particulars published by the Provincial Minister in terms of section 36(2) of the Local Government: Municipal Finance Management Act;

“Head of Department” means the Head of the provincial department responsible for finance in the Province;

“Local Government: Municipal Finance Management Act” means the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003);

“municipal financial year” means a year ending on 30 June;

“national conditional grant” means a conditional allocation to the Province as provided for in the Division of Revenue Act;

“payments for capital assets” means any payment made by a provincial department and classified as or deemed to be a payment for capital assets in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;

“payments for financial assets” means any payment made by a provincial department and classified as or deemed to be a payment for financial assets in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;

“Province” means the Province of the Western Cape;

“Provincial Minister” means the member of the Provincial Cabinet responsible for finance in the Province;

“Provincial Treasury” means the Provincial Treasury of the Western Cape;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act 1 of 1999);

- “receiving municipal officer”, in relation to a conditional allocation transferred to a municipality in terms of this Act, means the accounting officer of the municipality;
- “this Act” includes the Schedule referred to in section 2(1) or any directive issued in terms of section 4(2) of this Act; 5
- “transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;
- “transfers and subsidies” means any payment made by a provincial department and classified as or deemed to be a transfer or subsidy payment in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act. 10

Appropriation of money for requirements of Province

2. (1) Appropriations by the Provincial Parliament of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year, to votes and main divisions within a vote and for the specific listed purposes, are set out in the Schedule. 15

(2) The spending of appropriations contemplated in subsection (1) is subject to this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act 10 of 2009).

Amounts listed as specifically and exclusively appropriated 20

3. Amounts listed in the Schedule as specifically and exclusively appropriated and that refer to—

- (a) national conditional grants, may be used only for the purpose stipulated in the Division of Revenue Act and in accordance with the framework published in terms of that Act; and 25
- (b) earmarked allocations, may be used only for the purpose stipulated in the Schedule and in accordance with the directives issued from time to time in terms of section 4(2) of this Act.

Earmarked allocations

4. (1) Earmarked allocations to provincial departments are described in column 2 of the Schedule. 30

(2) The Provincial Treasury may from time to time issue directives for earmarked allocations.

(3) A directive—

- (a) must set out in writing the reporting requirements to be complied with by provincial departments on a function funded or partially funded by each allocation, except where such comprehensive reporting is already required in terms of other legislation; and 35
- (b) may further set out measures in respect of an allocation to ensure transparency, accountability and expenditure control. 40

Withholding or stopping of earmarked allocations

5. (1) The Provincial Treasury may withhold or stop the transfer of funds in respect of an earmarked allocation to a provincial department if that department, or any other recipient organ of state for which that department is responsible, is in serious or persistent material breach of the measures contemplated in section 4(3) in respect of the earmarked allocation. 45

(2) The Provincial Treasury must, before withholding an earmarked allocation in terms of subsection (1), give the provincial department concerned—

- (a) written notice of its intention to withhold the earmarked allocation; and
- (b) an opportunity to submit written representations why the earmarked allocation should not be withheld. 50

(3) The Provincial Treasury may, where it stops an earmarked allocation in terms of this section, after consultation with any relevant provincial department, provide in an adjustments budget that a part of the earmarked allocation that is not spent be reallocated to any other provincial department. 55

(4) The Provincial Treasury must, where it stops an earmarked allocation in terms of this section, publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*.

Withholding of conditional allocations

6. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if— 5

- (a) the municipality does not comply with the conditions to which the allocation is subject in terms of the framework concerned; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant underspending for which no satisfactory explanation is given. 10

(2) A transferring provincial officer must, at least seven days or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1)—

- (a) give the municipality concerned— 15
 - (i) written notice of his or her intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, why the allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of his or her intention to withhold the allocation. 20

(3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may, when a transferring provincial officer withholds an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer, to withhold the allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding— 25

- (i) facilitates compliance with the conditions to which the allocation is subject; or
- (ii) minimises the risk of underspending.

(b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of all representations received from the municipality concerned.

(c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request that an allocation be withheld in terms of paragraph (a). 35

Stopping of conditional allocations

7. (1) Despite section 6, the Provincial Treasury may, in its discretion or at the request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality— 40

- (a) on the grounds of persistent and material breach of the conditions to which the allocation is subject in terms of the framework concerned; or
- (b) if the Provincial Treasury anticipates that the municipality will substantially underspend on the programme or allocation concerned in the current municipal financial year. 45

(2) The Provincial Treasury must, before stopping an allocation in terms of this section—

- (a) give the municipality concerned—
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days why the transfer of the allocation or part thereof should not be stopped; and
- (b) consult the provincial minister responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must, where it stops an allocation in terms of subsection (1), publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*. 55

- (4) The Provincial Minister must report the stopping of the allocation to—
- (a) the Auditor-General; and
 - (b) the Provincial Parliament at the tabling of the next appropriation legislation in the Provincial Parliament.

Reallocation after stopping of allocation to municipality 5

8. The Provincial Treasury may, where it stops an allocation in terms of section 7, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current or the next municipal financial year. 10

Transfers made in error

9. (1) The transfer of an allocation made in error to a municipality is regarded as not legally due to that municipality.
- (2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer. 15
- (3) Despite subsection (2), the Provincial Treasury may instruct that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

10. (1) Subject to the Public Finance Management Act, the Local Government: 20
Municipal Finance Management Act and the Division of Revenue Act, any conditional allocation that is not spent by a municipality by the end of a municipal financial year reverts to the Provincial Revenue Fund, unless the receiving municipal officer concerned can prove to the satisfaction of the Provincial Treasury and the transferring provincial officer that the unspent allocation is committed to identifiable projects. 25
- (2) The Provincial Treasury may, at the request of a transferring provincial officer or a municipality contemplated in subsection (1), approve that the conditional allocation be retained by the municipality to be spent in the next municipal financial year.
- (3) Any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) and that have not been approved by the Provincial Treasury to be retained 30
in terms of subsection (2) must be repaid by the municipality to the Provincial Revenue Fund.
- (4) The Provincial Treasury may, in accordance with subsection (5), set off any funds that must be repaid to the Provincial Revenue Fund in terms of subsections (1) and (3) but that have not been repaid against future conditional allocations to that municipality. 35
- (5) Before the Provincial Treasury sets off any amounts against future conditional allocations to a municipality in terms of subsection (4), the Provincial Treasury must give the transferring provincial officer and receiving municipal officer concerned—
- (a) written notice of its intention to set off amounts against upcoming payments for conditional allocations; and 40
 - (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to—
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the framework concerned or is committed to 45
identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be repaid to the Provincial Revenue Fund; and
 - (iii) propose an alternative payment arrangement in terms of which the 50
unspent conditional allocations will be repaid to the Provincial Revenue Fund.
- (6) A notice contemplated in subsection (5) must include the intended amount to be set off against allocations and the reasons for setting off the amounts.

Delegations and assignments

11. (1) The Provincial Minister may delegate any of the powers or assign any of the duties entrusted to the Provincial Treasury in terms of this Act to the Head of Department.
- (2) A delegation or assignment referred to in subsection (1)— 5
- (a) must be in writing;
 - (b) may be made subject to conditions;
 - (c) may be withdrawn or amended in writing by the Provincial Minister;
 - (d) does not divest the Provincial Treasury of the responsibility regarding the exercise of the delegated power or the performance of the assigned duty; 10
 - (e) does not prevent the Provincial Treasury from exercising that power or performing that duty; and
 - (f) may permit the further delegation of that power or further assignment of that duty to another employee in the Provincial Treasury or the holder of a specific office or position in the Provincial Treasury, in which case paragraphs (a) to (e) 15 apply, with the necessary changes.
- (3) The Provincial Minister may confirm, vary or revoke any decision taken by the Head of Department as a result of a delegation or assignment in terms of subsection (1), or by an employee of the Provincial Treasury or holder of a specific office or position in the Provincial Treasury as a result of a further delegation or further assignment in terms of subsection (2)(f), subject to any rights that may have become vested as a consequence of the decision. 20
- (4) A transferring provincial officer may delegate any of the powers or assign any of the duties entrusted to the transferring provincial officer in terms of this Act to an official in the same department. 25
- (5) A delegation or assignment to an official in terms of subsection (4)—
- (a) must be in consultation with the Provincial Treasury;
 - (b) must be in writing, and a copy thereof must be submitted to the Provincial Treasury;
 - (c) is subject to any limitations and conditions the Provincial Treasury may impose; 30
 - (d) is subject to any limitations and conditions the transferring provincial officer may impose;
 - (e) may either be to a specific individual or to the holder of a specific post in the same department; 35
 - (f) may be withdrawn or amended in writing by the transferring provincial officer;
 - (g) does not divest the transferring provincial officer of the responsibility regarding the exercise of the delegated power or the performance of the assigned duty; and 40
 - (h) does not prevent the transferring provincial officer from exercising that power or performing that duty.
- (6) The transferring provincial officer may confirm, vary or revoke any decision taken by an official as a result of a delegation or assignment in terms of subsection (5), subject to any rights that may have become vested as a consequence of the decision. 45

Short title

12. This Act is called the Western Cape Appropriation Act, 2021.

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Premier	1 748 562	613 661	1 071 504		21 866	41 531		507 828
2	Provincial Parliament	165 859	86 654	23 028		52 118	4 061		
3	Provincial Treasury	319 608	196 995	65 086		54 016	3 531		31 809
4	Community Safety	739 049	162 858	120 948		446 565	8 678		420 358
5	Education	24 459 862	18 080 283	2 609 460		2 806 501	958 345	5 273	2 432 258
6	Health	27 391 897	15 816 642	9 198 825		1 592 911	982 719		8 390 811
7	Social Development	2 662 907	968 788	199 880		1 444 161	50 078		301 904
8	Human Settlements	2 353 171	245 000	118 888		1 980 860	8 123	300	2 090 376
9	Environmental Affairs and Development Planning	570 062	236 805	33 012		295 188	5 077		65 579
10	Transport and Public Works	9 265 029	1 139 333	3 092 307		2 053 281	2 979 869	239	3 005 185
11	Agriculture	909 086	416 178	259 293	135	209 484	23 996		239 152
12	Economic Development and Tourism	517 807	132 545	75 948		307 314	2 000		270 672
13	Cultural Affairs and Sport	897 510	223 824	167 453		484 876	21 357		569 873
14	Local Government	348 684	197 400	69 392		77 476	4 349	47	78 419
		72 349 073	38 316 966	17 105 804	135	11 826 595	5 093 714	5 850	18 404 024

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Department of the Premier <i>Aim: To enable and lead a capable Western Cape Government by inculcating a culture of innovation and collaboration for improved services for the people of the Western Cape.</i>	1 748 562	613 661	1 071 504		21 666	41 531		507 628
	1 Executive Governance and Integration (Administration) <i>To provide executive governance support services.</i>	100 262	79 218	19 122		309	1 613		
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					9			
	<i>Non-profit institutions</i>								
	<i>Gifts and donations: Various projects per request</i>					300			
	2 Provincial Strategic Management <i>To lead and coordinate provincial strategic management through policy and strategy support, leveraging data and evidence and institutionalising strategic programmes across the WCG.</i>	92 618	48 687	43 179		502	50		
	<i>Of which</i>								
	<i>Earmarked allocation: ECD Partnerships</i>								1 500
	<i>Earmarked allocation: Innovative initiatives</i>								15 128
	<i>Earmarked allocation: Commissioner of Children</i>								9 800
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					2			
	<i>Non-profit institutions</i>								
	<i>Cape Higher Education Consortium: Strengthen contribution of higher education to the provincial economy.</i>					500			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	People Management <i>To render a transversal people management service, consisting of organisational development, training and empowerment, and people practices.</i>	203 318	170 524	31 433		21	1 340		
	Of which								
	<i>Earmarked allocation: Innovative initiatives</i>								3 000
	<i>Earmarked allocation: Enabling citizen-centric culture</i>								4 200
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					21			
4	Centre for E-innovation <i>To enable service excellence to the people of the Western Cape through information and communication technology.</i>	1 186 280	200 027	927 155		21 025	38 073		
	Of which								
	<i>Earmarked allocation: Broadband project</i>								375 000
	<i>Earmarked allocation: Broadband municipalities</i>								30 000
	<i>Earmarked allocation: Manage Cyber Security Services and Infrastructure Refresh</i>								24 000
	<i>Earmarked allocation: Eisenberg migration to the WCG's Corporate MS Tenant</i>								10 200
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					25			
	<i>Non-profit Institutions</i>								
	<i>Library Business Corners: Establishing and maintenance of e-centres</i>					21 000			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Corporate Assurance <i>To render enterprise risk management, internal audit, provincial forensic, legal and corporate communication services.</i>	116 861	69 886	46 582		8	405		
	<i>Of which</i>								
	<i>Earmarked allocation: Western Cape Government Branding and Communication</i>							15 000	
	<i>Earmarked allocation: Communication and research in Vaccination Campaigning</i>							20 000	
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					8			
6	Legal Services <i>To render a comprehensive legal support service to the Western Cape Government</i>	49 223	45 139	4 033		1	50		
	<i>Of which</i>								
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					1			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Provincial Parliament	165 859	86 654	23 028		52 118	4 061		
	<i>Aim: The administration of WCPP commits to serve, support and strengthen the WCPP by: Being professional and innovative in our processes and work fostering ethical and good governance; Empowering our Members and staff to function optimally; Facilitating the constitutional mandate of law making, public participation and oversight in the interest of the people of the Western Cape; and Promoting the WCPP provincially, nationally and internationally.</i>								
	1 Governance (leadership) and administration	73 489	54 759	14 962		73	3 695		
	<i>To provide overall strategic leadership and direction for the WCPP.</i>								
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					22			
	<i>Households</i>								
	<i>Gifts and donations: Management incentive rewards</i>					51			
	2 Parliamentary support services	22 741	19 429	2 923		23	366		
	<i>To provide effective procedural advice and related support to the House and committees and to facilitate public participation.</i>								
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Households</i>								
	<i>Gifts and donations: Management incentive rewards</i>					23			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
3	Public engagement <i>To ensure effective public engagement and to facilitate public involvement in legislative and other processes.</i> <i>Of which</i> Transfers and subsidies <i>Households</i> <i>Gifts and donations: Management incentive rewards</i>	11 609	10 324	1 271		14			
4	Members support <i>To provide enabling facilities and benefits to Members and political parties.</i> <i>Of which</i> Transfers and subsidies <i>Foreign governments and international organisations</i> <i>Subscription fees: Commonwealth Parliamentary Association</i> <i>Non-profit institutions</i> <i>Political parties: Secretarial and constituency allowances</i> <i>Households</i> <i>Social benefits to employees: Retirement benefits for Members</i>	58 020	2 142	3 872		52 006			
						312			
						49 913			
						1 781			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Provincial Treasury	319 608	196 995	65 066		54 016	3 531		31 809
	<i>Aim: Promotion of cohesion and citizen centricity. Building capacity in the public sector by being adaptive, innovative and supportive. Integrated management and partnerships that enable the delivery of quality services in a sustainable manner.</i>								
	1 Administration	55 347	37 151	11 982		2 683	3 531		
	<i>To give strategic direction and to provide quality financial and other support services to the Minister and the Head of Department.</i>								
	<i>Of which</i>								
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					6			
	<i>Households</i>								
	<i>Bursaries payable to non-employees</i>					2 500			
	<i>Donations and gifts (cash)</i>					177			
	2 Sustainable Resource Management	139 227	79 492	16 250		43 485			
	<i>To ensure the efficient and effective management of provincial and municipal financial resources.</i>								
	<i>Of which</i>								
	<i>Earmarked allocation:</i>								
	<i>Western Cape Financial Management Support Grant</i>								10 880
	<i>Infrastructure Development Improvement Programme Shift</i>								2 500
	<i>Municipal interventions</i>								5 167
	<i>Expenditure reviews</i>								1 800
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>Municipalities: To provide financial assistance to municipalities to improve overall financial governance in municipalities, inclusive of optimising and the administration of revenue, improving credibility and responsiveness of municipal budgets, improving of municipal audit outcomes and addressing institutional challenges.</i>					10 880			
	<i>Municipalities: To assist the Municipalities to perform its functions effectively, including the co-ordination and integrated functions and support related to improvement on overall financial governance and financial sustainability within municipalities when there is a municipal intervention.</i>					2 179			
	<i>Departmental agencies and accounts</i>								
	<i>Western Cape Gambling and Racing Board</i>					30 372			
	<i>Households</i>								
	<i>Social Benefits: Leave Gratuity</i>					54			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Asset Management <i>To provide policy direction and to facilitate and enforce the management of provincial financial systems, supply chain and movable asset management within the provincial and municipal spheres.</i> <i>Of which</i> <i>Earmarked allocation:</i> <i>Infrastructure Development Improvement Programme Shift</i> <i>e-Procurement Solution</i>	73 935	42 830	31 105				2 500	
4	Financial Governance <i>To promote accountability and financial governance in departments, entities and municipalities.</i> <i>Of which</i> <i>Earmarked allocation:</i> <i>Western Cape Financial Management Capacity Building Grant</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Municipalities: To develop financial human capacity within municipal areas to enable a sustainable local financial skills pipeline that is responsive to municipalities' requirements to enable sound and sustainable financial management and good financial governance.</i> <i>Households</i> <i>Social Benefits: Leave Gratuity</i>	51 089	37 522	5 729	7 848	7 500		1 462	
					348			7 500	

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Community Safety <i>Aim: In pursuit of community safety, the Department will promote professional policing through effective oversight as legislated; capacitate safety partnerships with communities and other stakeholders (whole-of-society); and promote safety in all public buildings and spaces.</i>	739 049	162 858	120 948		446 565	8 678	420 358	
	1 Administration <i>To provide strategic direction and support, administrative, financial, and executive services to the Department and related entities. The objective of the Programme is to efficiently support the Offices of the Ministry, Head of Department, Western Cape Police Ombudsman (WCPO) and the Western Cape Liquor Authority (WCLA) in their functions of providing strategic leadership and ensuring effective governance inclusive of financial management.</i>	102 830	45 122	12 205		44 144	1 359		
	<i>Of which</i> <i>Earmarked Allocation: Creating Safer Communities: Communication Safety Strategy - Area based teams</i>							638	
	<i>Transfers and subsidies</i> <i>Departmental agencies and accounts</i> <i>Western Cape Liquor Authority: Support of Liquor Board to regulate the liquor industry</i>					44 144			
	2 Provincial Secretariat for Police Service <i>To exercise oversight over the conduct, effectiveness and efficacy of law enforcement agencies in the Province.</i>	90 328	49 747	24 634		13 359	2 588		
	<i>Of which</i> <i>National conditional grant: Social Sector Expanded Public Works Programme (EPWP) Incentive Grant for Provinces</i>							3 863	
	<i>Earmarked allocation: Creating Safer Communities: Safety Initiative Implementation - Whole of Society Approach (WoSA)</i>							8 023	
	<i>Earmarked allocation: Creating Safer Communities: Resourcing of area based teams/partners</i>							998	
	<i>Transfers and subsidies</i> <i>Provinces and municipalities</i> <i>Safety Initiative Implementation - Whole of Society Approach (WoSA)</i>					11 615			
	<i>Departmental agencies and accounts</i> <i>Expanded Public Works Programme - Unemployment Insurance Fund</i>					151			
	<i>Expanded Public Works Programme - Compensation for Occupational Injuries and Diseases Act (COIDA)</i>					49			
	<i>Non-profit institutions</i> <i>Safety Programmes: Neighbourhood Watch projects</i>					1 000			
	<i>Households</i> <i>Expanded Partnership Programme - Community policing forums</i>					544			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Provincial Policing Functions <i>To give effect to the constitutional mandate allocated to provinces as it relates to the promotion of good relations between communities and the police through its whole-of-society approach and to ensure that all service delivery complaints about policing in the Province is dealt with independently and effectively.</i> <i>Of which</i> <i>Earmarked allocation: Stabilisation Unit</i> <i>Earmarked allocation: Law Enforcement Advancement Plan (LEAP)</i> <i>Earmarked allocation: EPWP Job Creation</i> <i>Earmarked allocation: Chrysalis Academy Expansion</i> <i>Earmarked allocation: Safety Ambassadors' Project</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Stabilisation unit</i> <i>Law Enforcement Advancement Plan (LEAP)</i> <i>Households</i> <i>Project Chrysalis Fund Western Cape</i>	427 023	7 687	38 487		380 439	400		4 629 350 000 10 000 7 338 20 000
4	Security Risk Management <i>To institute a whole-of-government approach towards building more resilient institutions.</i> <i>Of which</i> <i>Earmarked allocation: Creating Safer Communities: Resource funding for the establishment and support of a K9 unit</i> <i>Earmarked allocation: Creating Safer Communities: Professionalise neighbourhood watches</i> <i>Earmarked allocation: Creating Safer Communities: Safety and security technology</i> <i>Provinces and municipalities</i> <i>Resource funding for the establishment and support of a K9 unit at municipalities</i> <i>Non-profit institutions</i> <i>Safety Programmes - Neighbourhood Watch</i>	118 868	60 302	45 612		8 623	4 331		7 623 5 665 1 583 7 623 1 000

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	<p>Education</p> <p><i>Aim: The mission of the Department is to ensure that every child has quality learning opportunities in a functional and enabling environment to acquire knowledge, competencies, skills and values to succeed in a changing world.</i></p>	24 459 862	18 080 283	2 609 460		2 806 501	958 345	5 273	2 432 258
	<p>1 Administration</p> <p><i>To provide overall management of the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), the Public Finance Management Act, 1999 (Act 1 of 1999), and other policies.</i></p> <p><i>Of which</i></p> <p><i>Emarked allocation: After-school education incentive (Mass participation; opportunity and access; development and growth (MOD); graduate tutors).</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Non-profit institutions</i></p> <p><i>Funds provided to public ordinary schools for internet connectivity subsidy, computer equipment to schools, safer schools, High School Improvement Programme, LITNUM Awards and library services.</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>	1 349 269	992 934	259 622		50 663	40 777	5 273	4 000
						13			
						35 756			
						14 894			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act, 1996 (Act 84 of 1996), and Education White Paper 6 on Special Needs Education Building an Inclusive Education and Training System (July 2001) (White Paper 6). E-learning is also included.</i>	18 410 055	15 502 078	1 154 203		1 747 096	6 678		
	<i>Of which</i>								
	<i>National conditional grant: National School Nutrition Programme.</i>							434 387	
	<i>National conditional grant: Maths, Science and Technology.</i>							36 347	
	<i>National conditional grant: Social Sector Expanded Public Works Programme (EPWP) Incentive Grant for Provinces.</i>							6 211	
	<i>Earmarked allocation: After-school education incentive (MOD: Procurement, refurbishment and maintenance of equipment).</i>							21 779	
	<i>Earmarked allocation: After-school: MOD Centre Feeding Scheme.</i>							59 417	
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					2			
	<i>Non-profit institutions</i>								
	<i>Section 21 norms and standards</i>					828 600			
	<i>Section 21 school fees</i>					147 083			
	<i>Non-section 21 maintenance and municipal fees</i>					83 934			
	<i>Non-section 21 school fees</i>					43 330			
	<i>Compensation for fee exemption</i>					72 789			
	<i>To assist public schools to perform their institutional operations</i>					71 054			
	<i>Mobile kitchen equipment; volunteer and food handlers' stipend; fruit and vegetable pilot programme</i>					92 137			
	<i>Collaboration schools</i>					128 816			
	<i>Learner transport</i>					97 680			
	<i>Administrative support for small schools</i>					13 350			
	<i>Private transport</i>					4 548			
	<i>Boarding subsidy</i>					55 888			
	<i>Church boarding subsidy</i>					483			
	<i>Arts and music centres</i>					2 494			
	<i>Technical subjects</i>					4 043			
	<i>Top-up focus schools</i>					1 289			
	<i>Households</i>								
	<i>Social benefits to employees: Leave gratuity</i>					98 623			
	<i>Other social benefits: Pre-set bursaries for non-employees</i>					1 175			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996)</i>	130 508				130 508			
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Non-profit institutions</i>								
	<i>Governing bodies of registered independent schools.</i>					130 508			
4	Public Special School Education <i>To provide quality education for learners with high specialised support needs and to provide support to learners in public ordinary schools with specialised support needs in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6.</i>	1 400 708	1 122 913	62 738		208 801	6 256		
	<i>Of which</i>								
	<i>National conditional grant: Learners with Profound Intellectual Disabilities.</i>								28 553
	Transfers and subsidies								
	<i>Non-profit institutions</i>								
	<i>Governing bodies of public special schools</i>					205 612			
	<i>Households</i>								
	<i>Social benefits to employees: Leave gratuity</i>					3 189			
5	Early Childhood Development <i>To provide early childhood development (ECD) at the Grade R and pre-Grade R levels in accordance with White Paper 5 on Early Childhood Education: Meeting the Challenge of Early Childhood Development in South Africa (May 2001). E-learning is also included.</i>	847 523	56 750	42 175		548 588			
	<i>Of which</i>								
	<i>National conditional grant: Social Sector Expanded Public Works Programme (EPWP) Incentive Grant for Provinces.</i>								9 316
	Transfers and subsidies								
	<i>Non-profit institutions</i>								
	<i>Governing bodies of public schools and community ECD centres and bursaries to students.</i>					548 336			
	<i>Households</i>								
	<i>Social benefits to employees: Leave gratuity.</i>					2 262			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	Infrastructure Development <i>To provide and maintain Infrastructure facilities for schools and non-schools.</i>	1 811 880	36 048	781 572		90 000	904 260		
	<i>Of which</i>								
	<i>National conditional grant: Education Infrastructure Grant (EIG).</i>							1 158 088	
	<i>National conditional grant: Expanded Public Works Programme (EPWP) Integrated Grant for Provinces.</i>							2 185	
	<i>Earmarked allocation: Infrastructure</i>							1 809 695	
	<i>Of which</i>								
	<i>Education Infrastructure Grant</i>							1 158 088	
	<i>Earmarked allocation: Education Incentive (MOD: Infrastructure).</i>							51 410	
	<i>Transfers and subsidies</i>								
	<i>Non-profit Institutions</i>								
	<i>School Governing Body (SGB) projects - School and School Hall Programme.</i>					90 000			
7	Examination and Education-related Services <i>To provide education institutions as a whole with examination and education-related support.</i>	709 819	389 560	309 150		30 835	374		
	<i>Of which</i>								
	<i>National conditional grant: HIV and AIDS (Life Skills Education).</i>							20 368	
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Sector Education and Training Authority (SETA).</i>					10 840			
	<i>Non-profit Institutions</i>								
	<i>Funds provided for youth development at Further Education and Training (FET) and Adult Education and Training (AET) centres.</i>					19 895			
	<i>Households</i>								
	<i>Social benefits to employees: Leave gratuity</i>					100			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>National conditional grant: Human Resources, Training</i>								193 791
	<i>Of which</i>								
	<i>Statutory Human Resources component</i>								76 228
	<i>Training and Development component</i>								117 563
	<i>Earmarked priority allocations:</i>								
	<i>COVID-19 response</i>								271 983
	<i>COVID-19 Vaccine programme</i>								71 000
	<i>Home-delivery of chronic medication</i>								33 000
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>City of Cape Town: Primary health care services</i>					659 361			
	<i>Non-profit institutions</i>								
	<i>Community based services: Home-based care, mental health, chronic care and Tuberculosis adherence support</i>					104 121			
	<i>Booth Memorial: Intermediate care facility - adult</i>					29 877			
	<i>Aquerus Healthcare: Intermediate care facility - adult</i>					49 714			
	<i>St Joseph: Intermediate care facility - child</i>					11 298			
	<i>Community Health Clinics: Vaccines and Tuberculosis treatment, et cetera.</i>					2 463			
	<i>District Management: E-vision and ICT development project</i>					2 403			
	<i>HIV and Aids: Community outreach -, Lay counselling -, Palliative care and step down services, et cetera</i>					368 638			
	<i>Nutrition: Nutrition Programme</i>					3 779			
	<i>Hearing screening rehabilitation workers and mentoring in speech-language and audiology services for children (Phili), et cetera)</i>					1 898			
	<i>Home-delivery of chronic medication</i>					16 400			
	<i>Wellness strategy to focus on healthy lifestyle choices to prevent and control chronic diseases of lifestyle, ensure safe and healthy pregnancies and child-rearing, and reduce harmful personal behaviours</i>					9 808			
	<i>Households</i>								
	<i>Social benefits to employees</i>					19 965			
	<i>Other transfers to households: Claims against the state.</i>					582			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including interhospital transfers, and planned patient transport, including clinical governance and coordination of emergency medicine within the provincial Health Department.</i>	1 208 359	732 875	374 035		880	100 569		
	<i>Of which</i>								
	Transfers and subsidies								
	Provinces and municipalities								
	Provincial departments: Vehicle licences					18			
	Households								
	Social benefits to employees					862			
4	Provincial Hospital Services <i>Delivery of hospital services that are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, dental service, psychiatric service as well as providing a platform for training health professionals and conducting research.</i>	4 140 100	2 935 809	1 134 087		20 537	49 667		
	<i>Of which</i>								
	National conditional grant: Human Resources, Training							267 126	
	<i>Of which</i>								
	Statutory Human Resources component							78 978	
	Training and Development component							188 148	
	Earmarked priority allocations:								
	COVID-19 response							27 404	
	Transfers and subsidies								
	Non-profit institutions								
	For funding residential care (Open Circle and Hurdy Gurdy) for people with autism or intellectual disabilities and with challenging behaviour					3 695			
	Households								
	Social benefits to employees					16 842			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	<p>Central Hospital Services</p> <p>To provide tertiary and quaternary health services and to create a platform for the training of health workers and research.</p> <p>Of which</p> <p>National conditional grant: Human Resources, Training</p> <p>Of which</p> <p>Statutory Human Resources component</p> <p>Training and Development component</p> <p>National conditional grant: National Tertiary Services</p> <p>Earmarked priority allocations:</p> <p>COVID-19 response</p> <p>Transfers and subsidies</p> <p>Non-profit institutions</p> <p>Mallard Cottage: Paediatric orthopaedic hospital</p> <p>Households</p> <p>Social benefits to employees</p>	7 309 376	4 914 944	2 296 609		35 663	62 160		
								335 012	
								110 993	
								224 019	
								3 264 958	
								28 374	
						14 159			
						21 504			
6	<p>Health Sciences and Training</p> <p>To create training and development opportunities for actual and potential employees of the Department.</p> <p>Of which</p> <p>National conditional grant: Social Sector Expanded Public Works Programme Incentive Grant for Provinces</p> <p>Transfers and subsidies</p> <p>Departmental agencies and accounts</p> <p>Health and Welfare Sector Education and Training Authority (SETA)</p> <p>Non-profit institutions</p> <p>Expanded Public Works Programme</p> <p>Households</p> <p>Social benefits to employees</p> <p>Other transfers to households: Bursaries</p>	360 579	167 328	72 819		117 562	2 870		
								10 122	
						6 616			
						62 065			
						596			
						48 285			
7	<p>Health Care Support Services</p> <p>To render support services required by the Department to realise its aims.</p> <p>Of which</p> <p>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</p> <p>Earmarked priority allocations:</p> <p>COVID-19 response</p> <p>Transfers and subsidies</p> <p>Households</p> <p>Social benefits for employees</p>	561 568	353 506	180 546		840	26 676		
								2 041	
								4 239	
						840			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Social Development	2 662 907	968 788	199 880		1 444 161	50 078		301 904
	<i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i>								
	1 Administration	235 339	178 689	38 647		5 067	12 736		
	<i>This programme captures the strategic management and support services at all levels of the Department i.e. provincial, regional, district and facility or institutional level.</i>								
	<i>Of which</i>								
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Health and Welfare Sector Education and Training Authority</i>					2 795			
	<i>Communication: Licences (radio and television)</i>					5			
	<i>Households</i>								
	<i>Bursaries (Non-employees)</i>					2 267			
	2 Social Welfare Services	1 034 456	504 069	81 882		418 365	30 150		
	<i>Provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>								
	<i>Of which</i>								
	<i>Earmarked allocations: Social Worker Employment Grant</i>								15 773
	<i>Earmarked allocations: Persons with disabilities</i>								54 408
	<i>Earmarked allocations: Provision of subsidised vehicles to transport children with intellectual disabilities to day care centres (Disability court case)</i>								5 000
	<i>Earmarked allocations: Sanitary Dignity Project</i>								10 509
	<i>Earmarked allocation: Social Worker Addition</i>								20 910
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					4			
	<i>Non-profit institutions</i>								
	<i>Services to older persons</i>					252 228			
	<i>Services to persons with disabilities</i>					165 691			
	<i>Households</i>								
	<i>Social benefits to employees</i>					442			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Children and Families <i>Provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.</i>	843 846	33 642	1 350		808 247	607		
	<i>Of which</i>								
	<i>National conditional grant: Early Childhood Development (ECD)</i>								102 273
	<i>Earmarked allocation: Increased support for families due to impact of COVID-19</i>								5 000
	<i>Earmarked allocations: HIV Prevention Programmes (Social and Behaviour Change Programmes)</i>								5 869
	Transfers and subsidies								
	<i>Non-profit institutions</i>								
	<i>Care and services to families</i>					80 574			
	<i>Child care and protection</i>					226 323			
	<i>Early childhood development (ECD) and partial care</i>					404 861			
	<i>Child and youth care centres</i>					108 658			
	<i>Households</i>								
	<i>Placement of children</i>					7 831			
4	Restorative Services <i>Provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>	457 496	234 332	77 005		139 574	6 585		
	<i>Of which</i>								
	<i>Earmarked allocations: Violence Against Women</i>								17 865
	<i>Earmarked allocations: Insourcing of operations at Child and Youth Care Centres</i>								14 413
	<i>Earmarked allocation: Increased support for families due to impact of GBV</i>								5 000
	Transfers and subsidies								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					20			
	<i>Non-profit Institutions</i>								
	<i>Substance abuse, prevention and rehabilitation</i>					62 352			
	<i>Crime prevention and support</i>					14 428			
	<i>Victim empowerment</i>					62 008			
	<i>Households</i>								
	<i>Social benefits to employees</i>					766			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Development and Research <i>Provide sustainable development programmes, which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>Of which</i> <i>National conditional grant: Social Sector EPWP Incentive Grant</i> <i>Earmarked allocations: Food Relief Function shift</i> <i>Earmarked allocations: Social distress (Food relief/nutrition)</i> Transfers and subsidies <i>Non-profit institutions</i> <i>Poverty alleviation and sustainable livelihoods</i> <i>Youth development</i>	91 770	17 886	996	72 908				
								5 283	
								14 600	
								25 000	
					57 934				
					14 974				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Human Settlements <i>Aim: To provide settlements that offer good basic and socio-economic services.</i> <i>To offer a range of rental and ownership options that respond to the varied needs and incomes of households.</i> <i>To consistently improve settlements through joint citizen and government effort, supported by private sector contributions.</i>	2 353 171	245 000	118 888		1 980 860	8 123	300	2 090 376
	1 Administration <i>To provide overall management in the Department in accordance with all applicable Acts and policies.</i> <i>Of which</i> <i>Transfers and subsidies</i> <i>Departmental agencies and accounts</i> <i>South African Broadcasting Corporation (SABC)</i> <i>Households</i> <i>Social benefits to employees</i> <i>Current payments</i> <i>Earmarked allocation: Review of Service Delivery Model</i>	135 806	95 529	29 515		2 339	8 123	300	
	2 Housing Needs, Research and Planning <i>To facilitate and undertake housing delivery needs, research and planning.</i> <i>Of which</i> <i>Non-profit institutions</i> <i>Cape Craft and Design Institute</i> <i>Current payments</i> <i>Earmarked allocation: Review of Service Delivery Model</i>	24 884	23 596	1 227		61			20 000
						7			
						2 332			
						61			5 000

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Housing Development <i>To provide housing opportunities, including access to basic services, to beneficiaries in accordance with the National Housing Code, 2009.</i>	2 140 698	100 905	69 153		1 970 641			
	<i>Of which</i>								
	<i>National conditional grant: Human Settlements Development</i>							1 575 285	
	<i>National conditional grant: Informal Settlements Upgrading Partnership for Provinces</i>							457 429	
	<i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</i>							2 662	
	<i>Current payments</i>								
	<i>Earmarked allocation: Review of Service Delivery Model</i>							10 000	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities:</i>								
	<i>Accreditation assistance</i>					15 270			
	<i>Municipal rates and taxes</i>					8 695			
	<i>Households</i>								
	<i>Human settlements development</i>					1 946 676			
4	Housing Asset Management <i>To provide for the strategic, effective and efficient management, devolution and transfer of housing assets.</i>	51 782	24 970	18 993		7 819			
	<i>Of which</i>								
	<i>Current payments</i>								
	<i>Earmarked allocation: Review of Service Delivery Model</i>							20 000	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities:</i>								
	<i>Municipal rates and taxes</i>					7 819			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Environmental Affairs and Development Planning <i>Aim: To promote a resilient, sustainable, quality and inclusive living environment in support of human wellbeing.</i>	570 062	236 805	33 012		295 168	5 077		65 579
	1 Administration <i>To provide overall management of the Department and centralised support services.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i>	73 659	58 704	10 801		8	4 146		
	2 Environmental Policy, Planning and Coordination <i>To ensure the integration of environmental objectives in national, provincial and local government planning, including provincial growth and development strategies, local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy, information management and climate change management.</i>	18 832	17 816	866		8	150		
	3 Compliance and Enforcement <i>To ensure that environmental compliance monitoring systems are established and implemented, enforce legislation and environmental authorisation, build compliance monitoring and enforcement capacity through the establishment and training of environmental management inspectorates, act on complaints and notifications of environmental infringements, act to monitor these complaints and enforce environmental compliance where required.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i>	28 520	24 494	3 935		1	80		
						1			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	<p>Environmental Quality Management <i>To implement legislation, policies, norms, standards and guidelines for environmental impact management, air quality management, and the management of waste and pollution at provincial and local spheres of government.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i></p>	88 360	74 804	13 183		2	371		
5	<p>Biodiversity Management <i>To promote equitable and sustainable use of ecosystem goods and services to contribute to economic development by managing biodiversity and its components, processes, habitats and functions.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces.</i></p> <p><i>Earmarked allocation: Western Cape Nature Conservation Board (CapeNature) - Disaster prevention measures - management of wildfires, floods and other risks.</i></p> <p><i>Earmarked allocation: Western Cape Nature Conservation Board (CapeNature) - Infrastructure upgrades and scheduled maintenance.</i></p> <p>Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Western Cape Nature Conservation Board (CapeNature)</i></p> <p><i>Non-profit institutions</i> <i>Biosphere reserves - for operational expenses</i></p>	301 285	9 880	1 578		289 757	80		
								3 704	
								10 440	
								39 577	
6	<p>Environmental Empowerment Services <i>To implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing environmental and socio-economic programmes.</i></p>	872		872					
						289 757			
						1 000			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	<p>Development Planning</p> <p><i>To implement national and provincial spatial planning and land use management legislation, policies, norms and standards at the provincial sphere of government and to assist and support the municipal spheres of government with the implementation thereof. The programme further provides for a regional planning and management service and a development facilitation service so as to ensure provincial and municipal coherence and logic in terms of development planning through the intergovernmental and intersectoral coordination of plans, programmes and projects and the provision of project specific facilitation services and the provision of a development planning intelligence management service.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Regional Socio-Economic Projects</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Regional based socio-economic projects - municipalities</i></p>	58 524	51 107	1 777		5 400	240		
						5 400			11 858

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	<p>Transport and Public Works</p> <p><i>Aim: To tirelessly pursue the delivery of infrastructure and services that are inclusive, safe and technologically relevant, seeking to heal, skill, integrate, connect, link and empower every citizen in the Western Cape, driven by passion, ethics and a steadfast commitment to the environment and our people as our cornerstone.</i></p>	9 285 029	1 139 333	3 092 307		2 053 281	2 979 889	239	3 005 185
	<p>1 Administration</p> <p><i>To provide overall management support to the Department.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Improvement of immovable asset management to provide for an integrated and more cost effective approach to life cycle and facility management of government-owned properties.</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipal bank accounts: Integrated Transport Planning</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Households</i></p> <p><i>Bursaries to non-employees</i></p>	311 685	157 823	135 936		14 052	3 874		60 982
						2 400			
						3			
						11 649			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	Public Works Infrastructure <i>To provide balanced provincial government building infrastructure that promotes integration, accessibility, sustainability, equity, environmental sensitivity, economic growth and social empowerment.</i>	2 390 289	288 109	1 212 878		645 434	243 862	6	
	<i>Of which</i>								
	<i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</i>								13 855
	<i>Earmarked allocation: Innovation and empowerment: Job creation.</i>								3 000
	<i>Earmarked allocation: Maintenance - Urgent maintenance at Child and Youth Care Centres (Vote 7).</i>								26 713
	<i>Earmarked allocation: Construction - infrastructure (Capital) at Child and Youth Care Centres (for Vote 7).</i>								84 680
	<i>Earmarked allocation: COVID-19 transport and facility response which includes quarantine and isolation facilities, field hospitals and transport-related initiatives.</i>								200 000
	<i>Earmarked allocation: The accommodation for Government Motor Transport.</i>								24 000
	<i>Earmarked allocation: Refurbishment of office accommodation for Education.</i>								40 000
	<i>Earmarked allocation: Planning preparation for 13 Dorp Street.</i>								10 000
	<i>Earmarked allocation: Provision for planning projects allocated from the Project Preparation Facility for precinct planning, enablerment and mixed use development initiatives.</i>								5 080
	Transfers and subsidies								
	Provinces and municipalities								
	<i>Municipal bank accounts: Municipal rates and taxes</i>					642 850			
	Departmental agencies and accounts								
	<i>Communication: Licences (radio and television)</i>						3		
	Households								
	<i>Leave gratuity</i>					2 581			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	<p>Transport Infrastructure</p> <p><i>To deliver and maintain transport infrastructure that is sustainable, integrated and environmentally sensitive, that supports and facilitates social empowerment and economic growth and promotes accessibility and the safe, affordable movement of people, goods and services.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Provincial Roads Maintenance</i></p> <p><i>Earmarked allocation: Service load pressure on Roads Infrastructure and Transport</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipal bank accounts: Financial assistance to municipalities for maintenance and construction of transport infrastructure.</i></p> <p><i>Provinces: Vehicle licence fees payable to municipalities</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>	3 800 938	265 759	788 802		71 273	2 694 671	233	
						65 024			1 099 046
						5 494			20 000
						230			
						525			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through coordination and cooperation with national planning authorities, municipalities, community-based and non-governmental organisations and the private sector in order to enhance and facilitate the mobility of all communities.</i>	1 772 396	23 871	421 916		1 322 232	4 377		
	<i>Of which</i>								
	<i>Earmarked allocation: George Integrated Public Transport Network</i>								42 775
	<i>Earmarked allocation: Integrated Transport System (Hub)</i>								52 400
	<i>Earmarked allocation: Blue Dot Taxi incentive programme</i>								150 000
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>Municipal bank accounts: George Integrated Public Transport Network - Operations</i>					160 587			
	<i>Municipal bank accounts: Provision for persons with special needs</i>					10 000			
	<i>Municipal bank accounts: Earmarked allocation: Transport Systems - Rail safety - Rail enforcement unit</i>					19 000			
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					1			
	<i>Public corporations and private enterprises</i>								
	<i>National conditional grant: Public Transport Operations, Golden Arrow Bus Services (Pty) Ltd</i>					1 132 644			1 132 644

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	<p>Transport Regulation</p> <p><i>To regulate the transport environment through the registration and licensing of vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of weighbridges; and to provide training to traffic police and other law enforcement officials.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Provincial Traffic specialised skills and technology integrated into operations and Integrated Transport System (Hub).</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Provinces and municipalities</i></p> <p><i>Provinces: Vehicle licence fees payable to municipalities</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p> <p><i>Donations and gifts (cash)</i></p>	933 081	370 712	530 264		289	31 816		40 000
						9			
						6			
						150			
						124			
6	<p>Community-based Programmes</p> <p><i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors, including the provincial management and coordination of the Expanded Public Works Programme.</i></p> <p><i>Of which</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p>	56 640	33 059	22 511		1	1 069		
						1			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
11	<p>Agriculture</p> <p><i>Aim: To unlock the full potential of agriculture to enhance the economic, ecological and social wealth of all the people of the Western Cape through:</i></p> <p><i>Encouraging sound stakeholder engagements.</i></p> <p><i>Promoting the production of affordable, nutritious, safe and accessible food, fibre and agricultural products.</i></p> <p><i>Ensuring sustainable management of natural resources.</i></p> <p><i>Executing cutting-edge and relevant research and technology development.</i></p> <p><i>Developing, retaining and attracting skills and human capital.</i></p> <p><i>Providing a competent and professional extension support service.</i></p> <p><i>Enhancing market access for the entire agricultural sector.</i></p> <p><i>Contributing towards alleviation of poverty and hunger.</i></p> <p><i>Ensuring transparent and effective governance.</i></p>	909 086	416 178	259 293	135	209 484	23 996		239 152
1	<p>Administration</p> <p><i>To manage and formulate policy directives and priorities and to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Energy efficiency</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipalities: Motor vehicle licence fees payable to municipalities</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Non-profit institutions</i></p> <p><i>Gifts and donations for various beneficiary projects</i></p> <p>Households</p> <p><i>Bursaries (Non-employees)</i></p> <p><i>Gifts and donations for various beneficiary projects</i></p>	139 846	79 215	53 691	135	3 477	3 328		10 000
						2			
						2			
						395			
						2 934			
						144			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	Sustainable Resource Use and Management <i>To provide agricultural support services to land users in order to ensure sustainable development and management of agricultural resources.</i>	122 724	28 699	74 575		18 880	570		
	<i>Of which</i>								
	<i>National conditional grant: LandCare Programme: Poverty relief and infrastructure development</i>							5 451	
	<i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces</i>							2 227	
	<i>Earmarked allocation: Lower Olifants River Water Users Association (LORWUA) preventative maintenance (Matzikama)</i>							5 000	
	<i>Earmarked allocation: Ecological Infrastructure</i>							29 000	
	<i>Earmarked allocation: River protection works (Keurbomen River, Jan du Toits River, Upper Hex River)</i>							11 000	
	Transfers and subsidies								
	<i>Provinces and municipalities</i>								
	<i>Municipalities: Licence fees payable to municipalities</i>					2			
	<i>Public corporations and private enterprises</i>								
	<i>Public Corporation: Casidra SOC Ltd</i>					13 878			
	<i>Non-profit institutions</i>								
	<i>Green Economy: Lower Olifants River Water Users Association (LORWUA)</i>					5 000			
3	Agricultural Producer Support and Development <i>To provide support to producers through agricultural development programmes. Enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality and the creation of decent work. Increase food production through producer support and development initiatives.</i>	274 986	76 368	25 163		170 778	2 677		
	<i>Of which</i>								
	<i>National conditional grant: Comprehensive Agricultural Support Programme</i>							109 091	
	<i>National conditional grant: IlimaLetsema Projects</i>							57 721	
	Transfers and subsidies								
	<i>Public corporations and private enterprises</i>								
	<i>Public corporation: Casidra SOC Ltd</i>					119 025			
	<i>Non-profit institutions</i>								
	<i>Delicious Fruit Producers Trust</i>					51 753			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Veterinary Services <i>To provide veterinary services to clients in order to ensure healthy animals, sustainable and profitable animal production, safe trade in animals and products of animal origin and the wellbeing of animals and the public.</i> <i>Of which</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Municipalities: Licence fees payable to municipalities</i> <i>Households</i> <i>Social benefits to employees:</i> <i>Leave gratuity</i> <i>Bursaries (Non-employees)</i>	97 093	73 190	20 075	62	3 766			
5	Research and Technology Development Services <i>To provide expert, problem-focussed and client-centric agricultural research, technology development and transfer impacting on development.</i> <i>Of which</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Municipalities: Licence fees payable to municipalities</i> <i>Non-profit institutions</i>	141 115	89 103	48 270	29	3 713			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	Agricultural Economic Services <i>To provide timely and relevant agricultural economic services to ensure equitable participation in the economy.</i>	46 971	22 954	8 326	15 047	644			
	<i>Of which</i>								
	<i>Earmarked allocation: South African Table Grape Industry (SATI) China market development</i>							2 000	
	Transfers and subsidies								
	<i>Departmental agencies and accounts</i>								
	<i>Western Cape Investment and Trade Promotion Agency (Wespro)</i>				2 500				
	<i>Communication: Licences (radio and television)</i>				3				
	<i>Public corporations and private enterprises</i>								
	<i>Public Corporation: Casidra SOC Ltd</i>				5 668				
	<i>Non-profit Institutions</i>								
	<i>Wine Industry Ethical Trade Association (WIETA) and Sustainable Initiative of South Africa (SIZA)</i>				2 684				
	<i>Wines of South Africa (WoSA)</i>				1 600				
	<i>GreenCape (Agrideek operations)</i>				860				
	<i>South African Table Grapes Industry</i>				1 642				
	<i>Gifts and donations: African Development Bank Conference</i>				100				
	Households								
	<i>Bursaries (Non-employees)</i>				180				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	Agricultural Education and Training <i>To provide and facilitate structured and vocational agricultural education and training to establish a knowledgeable, prosperous and competitive sector.</i>	57 393	35 264	12 756		311	9 062		
	<i>Of which</i>								
	<i>National conditional grant: Comprehensive Agricultural Support Programme</i>							7 662	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>Municipalities: Licence fees payable to municipalities</i>					5			
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					6			
	<i>Non-profit institutions</i>								
	<i>Cape of Good Hope Agricultural Society (Agrt-Expo)</i>					300			
8	Rural Development <i>To coordinate the development programmes by stakeholders in rural areas.</i>	28 958	11 385	16 437		900	236		
	<i>Of which</i>								
	<i>Transfers and subsidies</i>								
	<i>Households</i>								
	<i>Farm worker competition</i>					900			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subelides to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Economic Development and Tourism <i>Aim: To provide qualitative leadership to the Western Cape's economy through the Department's understanding of the economy, its ability to identify economic opportunities and potential, and its contribution to government's economic priorities. The Department will enhance the productive and competitive capability of the provincial economy.</i>	517 807	132 545	75 948		307 314	2 000		270 672
	1 Administration <i>To provide strong, innovative leadership, and to deliver clean, efficient, cost-effective, transparent and responsive corporate services to the Department.</i>	66 400	46 500	17 898		2	2 000		
	<i>Of which</i> Transfers and subelides <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i>					2			
	2 Integrated Economic Development Services <i>To promote and support an enabling business environment for the creation of opportunities for growth and jobs.</i>	51 357	19 957	6 280		25 140			
	<i>Of which</i> Transfers and subelides <i>Public corporations and private enterprises</i> <i>Other private enterprises: For the implementation of the Township Economic Revitalisation Project</i>					1 500			
	<i>Non-profit institutions</i> <i>To provide business development support initiatives to SMMEs through the implementation of the Transversal SMME Support Programme.</i>					16 400			
	<i>For the implementation of the Township Economic Propeller Programme.</i>					2 000			
	<i>To provide business development support initiatives, in collaboration with relevant district role players, to local SMMEs through the implementation of the District SMME Support Network Programme.</i>					5 000			
	Households <i>Other transfer to households: Prize money for the winners of the Western Cape Entrepreneurship Expo, Summit and Awards (WCEESA).</i>					240			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Trade and Sector Development <i>To stimulate economic growth in targeted sectors through industry development, trade and investment promotion.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): To provide funding for export growth: trade and investment promotion initiatives.</i> <i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): To provide funding towards promoting and upscaling trade and investment promotion initiatives to propel economic growth and job creation in the Western Cape.</i>	70 763	8 550	100		62 113			
						26 169			26 169
						35 944			35 944
4	Business Regulation and Governance <i>To ensure an equitable, socially responsible business environment in the Western Cape - through general interventions within the trade environment and through specific interventions mandated by the Constitution, national and provincial legislation and policies.</i>	10 045	7 745	2 300					
5	Economic Planning <i>To provide support to the provincial leadership and enable economic growth through the generation and coordination of economic research and planning, and through the active support of key economic thematic drivers and enablers that will stimulate economic growth across the economy and within sections of the economy.</i> <i>Of which</i> <i>Earmarked allocation:</i> <i>Green Economy: To provide funding for municipal support relating to purchasing energy from Independent Power Producers</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Saldanha Bay IDZ Licensing Company (SBIDZ LICo): The development and establishment of the Saldanha Bay Industrial Development Zone.</i> <i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): For the establishment of a Special Economic Zone in Atlantis.</i> <i>Non-profit institutions</i> <i>Western Cape Economic Development Partnership (WCEDP): Support to the WCEDP to coordinate economic development collaboration in the Province.</i> <i>Cape Innovation and Technology Initiative (CITI): To support the operations of the Khayelitsha Bandwidth Bam</i> <i>Genesis Community IT Initiative: To support the operations of the ICAN Centre in Eises River.</i>	171 672	29 421	42 510		99 741			
									28 800
						40 054			40 054
						44 387			44 387
						13 900			
						700			
						700			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	<p>Tourism, Arts and Entertainment</p> <p><i>To facilitate the implementation of an integrated tourism strategy that will lead to sustained and increased growth and job creation in the tourism industry.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and Municipalities</i></p> <p><i>City of Cape Town: To provide funding toward tourism safety initiatives</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): To increase investment initiatives - Destination Marketing</i></p> <p><i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): To promote and upscale destination marketing initiatives</i></p> <p><i>Public corporations and private enterprises</i></p> <p><i>Other transfers to Private Enterprises: To provide funding for the beneficiaries of the Tourism Product Development Fund (TPDF)</i></p> <p><i>Buffelsdrift Farm t/a Buffelsdrift Lodge</i></p> <p><i>Stellenbosch Adventure Centre CC t/a Adventureshop</i></p> <p><i>Gravity River Tours CC t/a Gravity Adventures</i></p> <p><i>Formule D Design Consultancy (Pty) Ltd</i></p> <p><i>Almenkerk Wine Estate CC t/a Almenkerk Wine Estate</i></p> <p><i>Other private enterprises: For the implementation of the Tourism Niche and Product Development Fund</i></p>	77 207	7 819	510		68 878			
						5 480			5 480
						17 533			17 533
						40 865			40 865
						105			
						153			
						20			
						405			
						405			
						3 912			
7	<p>Skills Development and Innovation</p> <p><i>To facilitate the provisioning of human capital and innovation skills to deliver on the economic human resource development need of the Western Cape.</i></p> <p><i>Of which</i></p> <p>Earmarked Funding</p> <p>Transfers and subsidies</p> <p><i>Households</i></p> <p><i>Other transfer to households: To provide for payments towards upscaling skills development initiatives in the Province, specifically within the Business Process Outsourcing (BPO) and technology sectors.</i></p> <p><i>Other transfer to households: To provide for stipend payments for Artisanal Candidates (AC) who have been placed at host companies during the experiential work placement period.</i></p>	70 363	12 553	6 370		51 440			
						31 440			31 440
						20 000			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Cultural Affairs and Sport	897 510	223 824	167 453		484 876	21 357		569 873
	<i>Aim: We encourage excellence and inclusiveness in sport and culture through the effective, efficient and sustainable use of our resources, and through creative partnerships. In moving to excellence and making the Western Cape the sports and culture centre of South Africa, we will create the conditions for access and mass participation, talent identification and skills development.</i>								
	1 Administration	66 843	51 635	11 830		55	3 323		
	<i>To provide overall financial and strategic management and administrative support for the Department of Cultural Affairs and Sport.</i>								
	<i>Of which</i>								
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts:</i>								
	<i>Communication: Licences (radio and television)</i>					55			
	2 Cultural Affairs	124 091	85 795	17 556		36 664	4 076		
	<i>To provide arts and culture, museum, heritage and language-related services to the inhabitants of the Western Cape.</i>								
	<i>Of which</i>								
	<i>National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces.</i>								3 099
	<i>Earmarked allocation: Job creation (full time equivalent) EPWP.</i>								2 000
	<i>Earmarked allocation: Cradle of Human Culture - Archaeological and paleontological heritage tourism route.</i>								2 200
	<i>Earmarked allocation: Capacitation of Heritage Resources Management to give effect to the National Heritage Resources Act, 1999 (Act 25 of 1999) (NHRA).</i>								7 119
	<i>Earmarked allocation: Support for Arts and Culture Organisations (NGO - Annual funding).</i>								8 500
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts:</i>								
	<i>Western Cape Cultural Commission</i>					600			
	<i>Western Cape Language Committee</i>					279			
	<i>Artscape</i>					196			
	<i>Heritage Western Cape</i>					550			
	<i>South African Revenue Service:</i>					40			
	<i>Excise duty</i>								
	<i>Communication: Licences (radio and television)</i>					89			
	<i>Non-profit institutions</i>								
	<i>Cultural tourism</i>					500			
	<i>Arts and culture organisations</i>					20 448			
	<i>Province-aided museums</i>					13 569			
	<i>Local museums</i>					393			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Library and Archive Services <i>To provide comprehensive library and archive services in the Western Cape.</i>	454 933	72 358	62 277		311 632	8 666		
	<i>Of which</i>								
	<i>National conditional grant: Community Library Services</i>								188 862
	<i>Earmarked allocation: Library Services (Municipal replacement funding and broadband library connection)</i>								
	<i>Municipal replacement funding</i>								85 087
	<i>Broadband library connection and library services top-up for broadband</i>								8 072
	<i>Earmarked allocation: Transfers to City of Cape Town libraries for infrastructure and maintenance.</i>								11 130
	<i>Earmarked allocation: Enterprise Content Management (ECM)</i>								15 897
	<i>Earmarked allocation: Capex of the Western Cape Archives and Records Service.</i>								7 119
	<i>Earmarked allocation: MyContent ECM (PRF)</i>								7 050
	<i>Earmarked allocation: Western Cape Public Library Service (short-term response to conditional grant reduction).</i>								38 500
	<i>Earmarked allocation: Research on public library services delivery model (external research)</i>								1 500
	<i>Earmarked allocation: Archives Website</i>								1 350
	Transfers and subsidies								
	Provinces and municipalities								
	<i>Municipalities: To enhance public libraries</i>					178 866			
	<i>Municipalities: Financial assistance for library services in vulnerable category B3 municipalities</i>					62 308			
	<i>Transfers to City of Cape Town libraries for infrastructure and maintenance</i>					5 400			
	<i>To enable the City of Cape Town to procure periodicals and newspapers for public libraries</i>					5 338			
	<i>Municipal library support (short-term response to conditional reduction)</i>					38 500			
	Non-profit institution								
	<i>South African Library for the Blind</i>					1 200			
	<i>Households for social benefits to employees</i>					20			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Sport and Recreation <i>To provide sport and recreation activities for the inhabitants of the Western Cape.</i>	251 643	34 036	75 790		136 525	5 292		
	<i>Of which</i>								
	<i>National conditional grant: Mass Participation and Sport Development</i>							88 884	
	<i>National conditional grant: Social Sector Extended Public Works Incentive Grant for Provinces</i>							4 232	
	<i>Earmarked allocation: After school programme and Case for sport (GBS money coming to an end)</i>							52 750	
	<i>Earmarked allocation: Service stabilisation for mass sport grant reduction</i>							11 078	
	<i>Earmarked allocation: Job creation (full-time equivalent) EPWP</i>							5 000	
	<i>Earmarked allocation: MOD centres including maintenance, utilities and security</i>							9 000	
	<i>Earmarked allocation: Hosting of the Netball World Cup 2023</i>							4 500	
	<i>Earmarked allocation: After School Programme - Youth In Service</i>							3 144	
	<i>Earmarked allocation: SASREA compliance for Philippi Stadium</i>							4 000	
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>Municipalities: Sports facilities</i>					6 588			
	<i>Non-profit institutions</i>								
	<i>Sports federations and bodies: Financial support</i>					129 938			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Local Government	348 664	197 400	89 392		77 476	4 349	47	78 419
	<i>Aim: To monitor, coordinate and support municipalities to be effective in fulfilling their developmental mandate and facilitate service delivery and disaster resilience through engagement with government spheres and social partners.</i>								
	1 Administration	62 423	36 945	21 918		3	3 510	47	
	<i>To provide overall management in the Department in accordance with all applicable Acts and policies.</i>								
	<i>Of which</i>								
	<i>Earmarked allocation: To support the Joint District and Metro Approach</i>								2 200
	<i>Transfers and subsidies</i>								
	<i>Departmental agencies and accounts</i>								
	<i>Communication: Licences (radio and television)</i>					3			
	2 Local Governance	199 117	117 601	15 903		64 774	839		
	<i>To promote viable and sustainable developmental local governance, integrated and sustainable planning, and community participation in development processes.</i>								
	<i>Of which</i>								
	<i>Earmarked allocation: To strengthen the Forensic Investigation Unit</i>								2 755
	<i>Earmarked allocation: Support to strengthen public participation and citizen focused interventions</i>								877
	<i>Transfers and subsidies</i>								
	<i>Provinces and municipalities</i>								
	<i>Earmarked allocation: Municipal Interventions</i>					5 167			5 167
	<i>Earmarked allocation: Targeted Public Employment Programme</i>					50 000			50 000
	<i>Municipal Support Grant (strengthening of governance)</i>					5 647			
	<i>Thusong Service Centre Grant (Sustainability operational support grant)</i>					900			
	<i>Community Development Workers: Operational Support Grant</i>					3 060			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Development and Planning <i>To promote and facilitate effective disaster management practices, ensure well-maintained municipal infrastructure, and promote integrated planning.</i>	87 123	42 853	31 571		12 699			
	<i>Of which</i>								
	<i>Earmarked allocation: WC Integrated Drought and Water Response Plan</i>								2 500
	<i>Earmarked allocation: Maintenance and support of the Disaster Management Centre Audio Visual Infrastructure</i>								440
	<i>Earmarked allocation: Firefighting</i>								10 357
	<i>Earmarked allocation: Support to strengthen public participation and citizen focused interventions</i>								2 520
	Transfers and subsidies								
	<i>Provinces and municipalities</i>								
	<i>Earmarked allocation: Support to strengthen public participation and citizen focused interventions</i>					1 603			1 603
	<i>Municipal water security and resilience</i>					8 301			
	<i>Municipal fire service capacity</i>					1 925			
	<i>Municipal Disaster Management assistance</i>					118			
	<i>Departmental agencies and accounts</i>								
	<i>National Sea Rescue Institute</i>					376			
	<i>Non-profit institutions</i>								
	<i>Lifesaving Western Province (WP)</i>					376			
4	Traditional Institutional Management <i>To manage the institutions of traditional leadership in line with legislation.</i>	1							
			1						

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie Wes-Kaap in die 2021/22-finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee in verband staan.

DAAR WORD BEPAAL deur die Provinsiale Parlement van die Wes-Kaap, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het 'n woord of uitdrukking waaraan 'n betekenis geheg is in artikel 1 van die Wet op Openbare Finansiële Bestuur, 5 1999 (Wet 1 van 1999), die betekenis daaraan geheg in daardie Wet, en beteken—

“betalings vir finansiële bates” enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n betaling vir finansiële bates te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet 10 op Openbare Finansiële Bestuur;

“betalings vir kapitaalbate” enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n betaling vir kapitaalbate te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op 15 Openbare Finansiële Bestuur;

“Departementshoof” die Hoof van die provinsiale departement verantwoordelik vir finansies in die Provinsie;

“Division of Revenue Act” die “Division of Revenue Act, 2021”;

“geoordeelde toekenning” 'n toekenning aan 'n provinsiale departement beoog 20 in artikels 3(b) en 4(1) van hierdie Wet;

“hierdie Wet” ook die Bylae waarna in artikel 2(1) verwys word of enige voorskrif uitgereik ingevolge artikel 4(2) van hierdie Wet;

“lopende betalings” enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n lopende betaling te wees 25 ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële Bestuur;

“munisipale finansiële jaar” 'n jaar wat op 30 Junie eindig;

“munisipale ontvangsbeampte”, met betrekking tot 'n voorwaardelike toekenning 30 oorgedra aan 'n munisipaliteit ingevolge hierdie Wet, die rekenpligtige beampte van die munisipaliteit;

“nasionale voorwaardelike toekenning” 'n voorwaardelike toekenning aan die Provinsie soos bepaal in die Division of Revenue Act;

“oordraende provinsiale beampte” die rekenpligtige beampte van die provin- 35 siale departement wat 'n voorwaardelike toekenning aan 'n munisipaliteit oordra;

“oordragte en subsidies” enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n oordrag- of subsidiebetaling te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet 40 op Openbare Finansiële Bestuur;

- “**Provinsiale Minister**” die lid van die Provinsiale Kabinet verantwoordelik vir finansies in die Provinsie;
- “**Provinsiale Tesourie**” die Provinsiale Tesourie van die Wes-Kaap;
- “**Provinsie**” die Provinsie Wes-Kaap;
- “**raamwerk**” die voorwaardes en ander inligting gepubliseer deur die Provinsiale Tesourie ten opsigte van ’n voorwaardelike toekenning ingevolge die Division of Revenue Act, of die besonderhede gepubliseer deur die Provinsiale Minister ingevolge artikel 36(2) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur; 5
- “**voorwaardelike toekenning**” ’n toekenning wat ’n munisipaliteit toekom soos beoog in artikel 36(2) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur; 10
- “**Wet op Openbare Finansiële Bestuur**” die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999);
- “**Wet op Plaaslike Regering: Munisipale Finansiële Bestuur**” die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003). 15

Bewilliging van geld vir behoeftes van Provinsie

2. (1) Bewilligings deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2021/22- finansiële jaar, vir begrotingsposte en hoofindelings binne ’n begrotingspos en vir die spesifieke gelyste doeleindes, word in die Bylae uiteengesit. 20
- (2) Die besteding van bewilligings beoog in subartikel (1) is onderhewig aan hierdie Wet, die Wet op Openbare Finansiële Bestuur en die “Financial Management of Parliament and Provincial Legislatures Act, 2009” (Wet 10 van 2009).

Bedrae gelys as spesifiek en uitsluitlik bewillig 25

3. Bedrae in die Bylae gelys as spesifiek en uitsluitlik bewillig en wat verwys na—
- (a) nasionale voorwaardelike toekennings, mag slegs vir die doel bepaal in die Division of Revenue Act en ooreenkomstig die raamwerk gepubliseer ingevolge daardie Wet gebruik word; en
- (b) geormerkte toekennings, mag slegs vir die doel bepaal in die Bylae en ooreenkomstig die voorskrifte van tyd tot tyd uitgereik ingevolge artikel 4(2) van hierdie Wet gebruik word. 30

Geormerkte toekennings

4. (1) Geormerkte toekennings aan provinsiale departemente word in kolom 2 van die Bylae beskryf. 35
- (2) Die Provinsiale Tesourie kan van tyd tot tyd voorskrifte oor geormerkte toekennings uitreik.
- (3) ’n Voorskrif—
- (a) moet die verslagdoeningsvereistes waaraan provinsiale departemente moet voldoen van ’n funksie wat deur elke toekenning befonds of gedeeltelik befonds word, skriftelik uiteensit, behalwe waar sodanige omvattende verslagdoening reeds ingevolge ander wetgewing vereis word; en 40
- (b) kan verder maatreëls ten opsigte van ’n toekenning uiteensit om deursigtigheid, verantwoordbaarheid en uitgawebeheer te verseker.

Weerhouding of staking van geormerkte toekennings 45

5. (1) Die Provinsiale Tesourie kan die oordrag van fondse ten opsigte van ’n geormerkte toekenning aan ’n provinsiale departement weerhou of staak weens die ernstige of volgehoue wesenlike oortreding, deur daardie departement of enige ander ontvangende staatsorgaan waarvoor daardie departement verantwoordelik is, van die maatreëls beoog in artikel 4(3) ten opsigte van die geormerkte toekenning. 50
- (2) Die Provinsiale Tesourie moet, voordat ’n geormerkte toekenning ingevolge subartikel (1) weerhou word, aan die betrokke provinsiale departement—
- (a) skriftelik kennis gee van sy voorneme om die geormerkte toekenning te weerhou; en

(b) 'n geleentheid gee om skriftelike verhoë in te dien waarom die geoormerkte toekenning nie weerhou behoort te word nie.

(3) Die Provinsiale Tesourie kan, waar hy 'n geoormerkte toekenning ingevolge hierdie artikel staak, ná oorlegpleging met enige tersaaklike provinsiale departement, in 'n aansuiweringsbegroting bepaal dat 'n gedeelte van die geoormerkte toekenning wat nie bestee is nie, hertoegewys word aan enige ander provinsiale departement. 5

(4) Die Provinsiale Tesourie moet, waar hy 'n geoormerkte toekenning ingevolge hierdie artikel staak, 'n kennisgewing van die staking, tesame met 'n verduidelikende memorandum, in die *Provinsiale Koerant* publiseer.

Weerhouding van voorwaardelike toekennings 10

6. (1) 'n Oordraende provinsiale beampte kan die oordrag aan 'n munisipaliteit van 'n voorwaardelike toekenning of enige gedeelte van so 'n toekenning vir 'n tydperk van hoogstens 30 dae weerhou indien—

(a) die munisipaliteit nie voldoen aan die voorwaardes waaraan die toekenning ingevolge die betrokke raamwerk onderhewig is nie; of 15

(b) uitgawes op vorige oordragte gedurende die munisipale finansiële jaar beduidende onderbesteding aantoon waarvoor geen bevredigende verduideliking gegee is nie.

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe dae of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning ingevolge subartikel (1)— 20

(a) die betrokke munisipaliteit—

(i) skriftelik kennis gee van sy of haar voorneme om die toekenning te weerhou; en

(ii) 'n geleentheid gee om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien waarom die toekenning nie weerhou behoort te word nie; en 25

(b) die Provinsiale Tesourie en die provinsiale departement verantwoordelik vir plaaslike regering in kennis stel van sy of haar voorneme om die toekenning te weerhou. 30

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie kan, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, daardie beampte opdrag gee of 'n versoek van daardie beampte toestaan om die toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hoogstens 120 dae, indien die weerhouding— 35

(i) voldoening aan die voorwaardes waaraan die toekenning onderhewig is, vergemaklik; of

(ii) die risiko van onderbesteding verminder.

(b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a) aangevra word, die Provinsiale Tesourie voorsien van bewys van voldoening aan subartikel (2) en 'n afskrif van alle verhoë ontvang van die betrokke munisipaliteit. 40

(c) Die oordraende provinsiale beampte moet weer aan subartikel (2) voldoen wanneer die Provinsiale Tesourie ingevolge paragraaf (a) opdrag gee of 'n versoek toestaan dat 'n toekenning weerhou word. 45

Staking van voorwaardelike toekennings

7. (1) Ondanks artikel 6 kan die Provinsiale Tesourie, na goeë dunnke of op versoek van 'n oordraende provinsiale beampte, die oordrag aan 'n munisipaliteit van 'n voorwaardelike toekenning of enige gedeelte van so 'n toekenning staak— 50

(a) op grond van die volgehoue en weselike oortreding van die voorwaardes waaraan die toekenning onderhewig is ingevolge die betrokke raamwerk; of

(b) indien die Provinsiale Tesourie verwag dat die munisipaliteit in die lopende munisipale finansiële jaar aansienlik sal onderbestee op die betrokke program of toekenning. 55

(2) Die Provinsiale Tesourie moet voordat 'n toekenning ingevolge hierdie artikel gestaak word—

(a) aan die betrokke munisipaliteit—

(i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en

(ii) 'n geleentheid gee om binne daardie 21 dae skriftelike verhoë in te dien waarom die oordrag van die toekenning of 'n gedeelte daarvan nie gestaak behoort te word nie; en

(b) die provinsiale minister verantwoordelik vir die provinsiale departement wat die voorwaardelike toekenning oordra, raadpleeg.

(3) Die Provinsiale Tesourie moet, waar hy 'n toekenning ingevolge subartikel (1) staak, 'n kennisgewing van die staking, tesame met 'n verduidelikende memorandum, in die *Provinsiale Koerant* publiseer.

(4) Die Provinsiale Minister moet van die staking van die toekenning verslag doen aan—

(a) die Ouditeur-generaal; en

(b) die Provinsiale Parlement by die tertafellegging van die volgende begrotings-wetgewing in die Provinsiale Parlement.

Hertoekenning ná staking van toekenning aan munisipaliteit

8. Die Provinsiale Tesourie kan, waar hy 'n toekenning ingevolge artikel 7 staak, ná oorlegpleging met die oordraende provinsiale beampte en onderhewig aan die Division of Revenue Act, bepaal dat die toekenning of enige gedeelte daarvan aan een of meer munisipaliteite hertoegewys word op voorwaarde dat die toekenning in die lopende of die volgende munisipale finansiële jaar bestee moet word.

Oordragte verkeerdelik oorbetaal

9. (1) Die oordrag van 'n toekenning wat verkeerdelik aan 'n munisipaliteit oorbetaal is, word beskou as nie regmatig aan daardie munisipaliteit verskuldig nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word.

(3) Ondanks subartikel (2) kan die Provinsiale Tesourie opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat die munisipaliteit toekom.

Onbestede voorwaardelike toekennings

10. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur en die Division of Revenue Act, val enige voorwaardelike toekenning wat nie teen die einde van 'n munisipale finansiële jaar deur 'n munisipaliteit bestee is nie, terug op die Provinsiale Inkomstefonds, tensy die betrokke munisipale ontvangsbeampte tot die bevrediging van die Provinsiale Tesourie en die oordraende provinsiale beampte kan bewys dat die onbestede toekenning vir identifiseerbare projekte bestem is.

(2) Die Provinsiale Tesourie kan, op versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit beoog in subartikel (1), goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die volgende munisipale finansiële jaar.

(3) Enige fondse wat ingevolge subartikel (1) op die Provinsiale Inkomstefonds moet terugval en wat nie ingevolge subartikel (2) deur die Provinsiale Tesourie goedgekeur is om behou te word nie, moet deur die munisipaliteit aan die Provinsiale Inkomstefonds terugbetaal word.

(4) Die Provinsiale Tesourie kan enige fondse wat ingevolge subartikels (1) en (3) aan die Provinsiale Inkomstefonds terugbetaal moet word, maar wat nog nie terugbetaal is nie, ooreenkomstig subartikel (5) verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Voordat die Provinsiale Tesourie enige bedrae teen toekomstige voorwaardelike toekennings aan 'n munisipaliteit ingevolge subartikel (4) verreken, moet die Provinsiale Tesourie die oordraende provinsiale beampte en betrokke munisipale ontvangsbeampte—

- (a) skriftelik kennis gee van sy voorneme om bedrae teen toekomstige betalings vir voorwaardelike toekennings te verreken; en 5
- (b) 'n geleentheid gee om, binne 14 dae vanaf ontvangs van die kennisgewing bedoel in paragraaf (a)—
 - (i) skriftelike vertoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys dat die onbestede voorwaardelike toekenning óf ooreenkomstig die betrokke raamwerk bestee is óf vir identifiseerbare projekte bestem is; 10
 - (ii) ander middele voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waardeur die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal kan word; en 15
 - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die voorgenome bedrag wat teen toekennings verreken staan te word, en die redes vir die verrekening van die bedrae insluit. 20

Delegasies en opdragte

11. (1) Die Provinsiale Minister kan enige van die bevoegdhede of enige van die pligte wat ingevolge hierdie Wet aan die Provinsiale Tesourie toevertrou is, aan die Departementshoof deleger of opdra. 25

(2) 'n Delegasie of opdrag bedoel in subartikel (1)—

- (a) moet op skrif wees;
- (b) kan onderhewig aan voorwaardes gemaak word;
- (c) kan skriftelik deur die Provinsiale Minister ingetrek of gewysig word;
- (d) onthef nie die Provinsiale Tesourie van die verantwoordelikheid ten opsigte van die uitoefening van die gedelegeerde bevoegdheid of die verrigting van die opgedraagde plig nie; 30
- (e) verhinder nie die Provinsiale Tesourie om daardie bevoegdheid uit te oefen of daardie plig te verrig nie; en
- (f) kan die verdere delegering van daardie bevoegdheid of verdere opdrag van daardie plig aan 'n ander werknemer in die Provinsiale Tesourie of die houer van 'n spesifieke amp of posisie in die Provinsiale Tesourie toelaat, in welke geval paragrawe (a) tot (e) van toepassing is, met die nodige veranderinge. 35

(3) Die Provinsiale Minister kan enige besluit geneem deur die Departementshoof as gevolg van 'n delegasie of opdrag ingevolge subartikel (1) of deur 'n werknemer van die Provinsiale Tesourie of houer van 'n spesifieke amp of posisie in die Provinsiale Tesourie as gevolg van 'n verdere delegasie of 'n verdere opdrag ingevolge subartikel (2)(f) bevestig, verander of herroep, onderhewig aan enige regte wat moontlik as gevolg van die besluit gevestig geraak het. 40

(4) 'n Oordraende provinsiale beampte kan enige van die bevoegdhede of enige van die pligte wat ingevolge hierdie Wet aan die oordraende provinsiale beampte toevertrou is, aan 'n beampte in dieselfde departement deleger of opdra. 45

(5) 'n Delegasie of opdrag aan 'n beampte ingevolge subartikel (4)—

- (a) moet in oorleg met die Provinsiale Tesourie gedoen word;
- (b) moet op skrif wees, en 'n afskrif daarvan moet by die Provinsiale Tesourie ingedien word; 50
- (c) is onderhewig aan enige beperkings en voorwaardes wat die Provinsiale Tesourie kan opleë;
- (d) is onderhewig aan enige beperkings en voorwaardes wat die oordraende provinsiale beampte kan opleë; 55
- (e) kan óf aan 'n spesifieke individu óf aan die houer van 'n spesifieke pos in dieselfde departement wees;
- (f) kan deur die oordraende provinsiale beampte skriftelik ingetrek of gewysig word;

(g) onthef nie die oordraende provinsiale beampte van die verantwoordelikheid ten opsigte van die uitoefening van die gedelegeerde bevoegdheid of die verrigting van die opgedraagde plig nie; en

(h) verhinder nie die oordraende provinsiale beampte om daardie bevoegdheid uit te oefen of daardie plig te verrig nie.

5

(6) Die oordraende provinsiale beampte kan enige besluit wat deur 'n beampte as gevolg van 'n delegasie of opdrag ingevolge subartikel (5) geneem is, bevestig, verander of herroep, onderhewig aan enige regte wat moontlik as gevolg van die besluit gevestig geraak het.

Kort titel

10

12. Hierdie Wet heet die Wes-Kaapse Begrotingswet, 2021.

BYLAE
(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindellings	Totale	Lopende betalings			Oordragte en subeiddes aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	1 748 582	613 681	1 071 504		21 886	41 531		507 828
2	Provinsiale Parlement	185 859	86 654	23 028		52 116	4 061		
3	Provinsiale Tesourie	319 608	196 985	65 066		54 016	3 531		31 809
4	Gemeenskapsveiligheid	739 049	182 858	120 948		446 585	8 678		420 358
5	Onderwys	24 459 882	18 080 283	2 809 480		2 806 501	958 345	5 273	2 432 258
6	Geesondheid	27 391 897	15 616 642	9 199 825		1 592 911	982 719		8 390 811
7	Maatskaplike Ontwikkeling	2 662 907	968 788	199 880		1 444 161	50 078		301 904
8	Menslike Nedersettings	2 353 171	245 000	118 888		1 980 880	8 123	300	2 090 376
9	Omgewingsake en Ontwikkelingsbeplanning	570 082	236 805	33 012		295 168	5 077		65 579
10	Vervoer en Openbare Werke	9 265 029	1 139 333	3 092 307		2 053 281	2 979 869	239	3 005 185
11	Landbou	909 086	416 178	259 293	135	209 484	23 988		239 152
12	Ekonomiese Ontwikkeling en Toerisme	517 807	132 545	75 948		307 314	2 000		270 672
13	Kultuursake en Sport	897 510	223 824	167 453		484 876	21 357		569 873
14	Plaaslike Regering	348 664	187 400	69 392		77 476	4 349	47	78 419
		72 348 073	38 316 966	17 105 884	135	11 825 585	5 093 714	5 859	18 484 824

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Departement van die Premier <i>Doel: Om 'n bekwame Wes-Kaapse Regering moontlik te maak en te bestuur deur 'n kultuur van innovasie en samewerking aan te wakker om beter dienste aan die mense van die Wes-Kaap te lewer.</i>	1 748 562	813 661	1 071 504		21 866	41 531		507 828
	1 Uitvoerende Regeringsbestuur en Integrasie (Administrasie) <i>Om uitvoerende regeringsondersteuningsdienste te verleen.</i> Oordragte en subsidies <i>Departementale agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Organisasies sonder winsoogmerk</i> <i>Geskenke en donasies: Verskeie projekte volgens versoek</i>	100 262	79 218	19 122		309	1 613		
	2 Provinsiale Strategiese Bestuur <i>Om provinsiale strategiese bestuur te lei en te koördineer deur middel van beleid- en strategiestuur, die gebruik van data en bewyse en die institusionalisering van strategiese programme regoor die Wes-Kaapse Regering.</i> Waarvan <i>Geoormerkte toekenning: VKO-vennootskappe</i> <i>Geoormerkte toekenning: Innoverende inisiatiewe</i> <i>Geoormerkte toekenning: Kinderkommissaris</i>	92 618	48 887	43 179		502	50		1 500 15 128 9 800
	Oordragte en subsidies <i>Departementale agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Organisasies sonder winsoogmerk</i> <i>Kaapse Konsortium vir Hoër Onderwys: Versterk bydrae van hoër onderwys aan die provinsiale ekonomie.</i>					2			
						500			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Mensebestuur <i>Om 'n dwarsliggende mensebestuursdiens te verleen, bestaande uit organisatoriese ontwikkeling, opleiding en bemagtiging, en mensepraktyke.</i>	203 318	170 524	31 433		21	1 340		
	<i>Waarvan</i>								
	<i>Geoomerkte toekenning: Innoverende inisiatiewe</i>							3 000	
	<i>Geoomerkte toekenning: Om 'n burgersentreerde kultuur te aktiveer</i>							4 200	
	<i>Oordragte en subsidies</i>								
	<i>Departementele egenskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					21			
4	Santrum vir E-innovering <i>Om diensuitnemendheid deur middel van inligtingskommunikasietechnologie vir die mense van die Wes-Kaap moontlik te maak.</i>	1 186 260	200 027	927 155		21 025	38 073		
	<i>Waarvan</i>								
	<i>Geoomerkte toekenning: Breëbandprojek</i>							375 000	
	<i>Geoomerkte toekenning: Breëband vir munisipaliteite.</i>							30 000	
	<i>Geoomerkte toekenning: Bestuur kuberveiligingsdienste en infrastruktuur-opskerpeling.</i>							24 000	
	<i>Geoomerkte toekenning: Eisenburg-migrasie na die WKR as korporatiewe MS-huurder.</i>							10 200	
	<i>Oordragte en subsidies</i>								
	<i>Departementele egenskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					25			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Besigheidshoekies by biblioteke: Vestiging en onderhoud van e-sentrums.</i>					21 000			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Korporatiewe Sekerheid <i>Om ondernemingsrisikobestuurs-, interne-audit-, provinsiale forensiese, regs- en korporatiewekommunikasiedienste te verleen.</i> <i>Waarvan</i> <i>Geoormerkte toekenning: Wes-Kaapse Regering se handelsmerk en kommunikasie.</i> <i>Geoormerkte toekenning: Kommunikasie en navorsing in inentingsveldtogte.</i> <i>Oordragte en subsidies</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i>	116 861	69 866	46 582		8	405		
								15 000	
								20 000	
6	Regsdienste <i>Om omvattende regsdiens aan die Wes-Kaapse Regering te lewer.</i> <i>Waarvan</i> <i>Oordragte en subsidies</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i>	49 223	45 139	4 033		1	50		
						1			

Begrotingspos	Beskrywing van begrotingspos en hoofindielings	Totale	Lopende betalings			Oordragte en subesidies aan	Betalings vir kapitaal-bates	Betalings vir finansieë bates	Bedrue spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
			R'000	R'000	R'000				
2	Provinsiale Parlement <i>Doel: Die administrasie van die WKPP is daartoe verbind om die WKPP te dien, te ondersteun en te versterk deur: Professioneel en innoverend in ons prosesse en werksaamhede te wees en eliese en goeie bestuurtoesigpraktyke aan te kweek; Ons Lede en personeel te bemagtig om optimaal te funksioneer; Die grondwetlike mandaat van wetgewing, openbare deelname en toesig te fasiliteer in belang van die mense van die Wes-Kaap; en Die WKPP provinsiaal, nasionaal en internasionaal te bevorder.</i>	165 859	86 654	23 028		52 116	4 061		
	1 Bestuurspraktyk (leierskap) en administrasie <i>Om algehele strategiese leiding en rigting aan die WKPP te gee. Waervan Oordragte en subesidies Departementele agentskappe en rekeninge Kommunikasie: Lisensies (radio en televisie) Huishoudings Geskenke en donasies: Bestuursaansporingsbelonings</i>	73 489	54 759	14 982		73	3 685		
	2 Parlementêre staandlens <i>Om doeltreffende prosedurele advies en verwante ondersteuning aan die Huis en komitees te verskaf en om openbare deelname te fasiliteer. Waervan Oordragte en subesidies Huishoudings Geskenke en donasies: Bestuursaansporingsbelonings</i>	22 741	19 429	2 923		23	366		

Begrotingspos	Beskrywing van begrotingspos en hoofindellings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
3	Openbare skakeling <i>Om toe te sien dat doeltreffende openbare skakeling plaasvind en om openbare betrokkenheid by wetgewing en ander prosesse te fasiliteer.</i>	11 609	10 324	1 271		14			
	<i>Waarvan</i>								
	Oordragte en subsidies								
	<i>Huishoudings</i>								
	<i>Geskenke en donasies:</i>					14			
	<i>Bestuursaansporingsbelonings</i>								
4	Ledesteun <i>Om aan Lede en politieke partye bemagtigingsfasiliteite en voordele te verskaf.</i>	58 020	2 142	3 872		52 006			
	<i>Waarvan</i>								
	Oordragte en subsidies								
	<i>Buitelandse regerings en internasionale organisasies</i>								
	<i>Ledegelede: Parlementêre Vereniging van die Statebond</i>					312			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Politieke partye: Sekretariele en kiesafdelingsstoelae</i>					49 913			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele:</i>					1 781			
	<i>Aftrsvoordele vir lede</i>								

Begrotingspos	Beskrywing van begrotingspos en hoofindellings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
			R'000	R'000	R'000				
3	Provinsiale Tesourie	319 608	198 995	65 066		54 016	3 531		31 809
	<i>Doel: Bevordering van samehorigheid en inwonergesentreerdheid.</i>								
	<i>Om kapasiteit in die openbare sektor op te bou deur aanpasbaar, innoverend en ondersteunend te wees.</i>								
	<i>Geïntegreerde bestuur en vennootskappe wat die lowering van kwaliteitsdienste op 'n volhoubare manier moontlik maak.</i>								
	1 Administrasie	55 347	37 151	11 962		2 683	3 531		
	<i>Om strategiese rigtinggewing en gehele finansiële en ander steundienste aan die Minister en Hoof van die Departement te voorsien.</i>								
	<i>Waarvan</i>								
	<i>Oordragte en subsidies</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>						6		
	<i>Huishoudings</i>								
	<i>Beurse betaalbaar aan nie-werknemers</i>					2 500			
	<i>Donasies en geskenke (kontant)</i>					177			
	2 Volhoubare Hulpbronbestuur	139 227	79 492	16 250		43 485			
	<i>Om die doeltreffende en doelmatige bestuur van provinsiale en munisipale finansiële hulpbronne te verseker.</i>								
	<i>Waarvan</i>								
	<i>Geoordeelde toekenning:</i>								
	<i>Wes-Kaap Finansiële Bestuur</i>								10 880
	<i>Ondersteuningstoekenning</i>								
	<i>Verskuiwing van Verbetering van Infrastruktuurontwikkelingsprogram</i>								2 500
	<i>Munisipale Intervensies</i>								5 167
	<i>Oorsig van Uitgewes</i>								1 800
	<i>Oordragte en subsidies</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Munisipaliteite: Om finansiële bystand aan munisipaliteite te verleen om oortroefse finansiële staatsbestuur in munisipaliteite te verbeter, insluitende optimalisering en administrasie van inkomste, verbetering van geloofwaardigheid en reaksie op behoeftes van munisipale begrotings, verbetering van munisipale outil-uitkomste en die aanspraak van institutionele uitdagings.</i>					10 880			
	<i>Munisipaliteite: Om die munisipaliteite te help om hul funksies effektief te verrig, insluitend die koördinerende en geïntegreerde funksies en ondersteuning wat verband hou met die verbetering van algehele finansiële bestuur en finansiële volhoubaarheid binne munisipaliteite wanneer daar 'n munisipale intervensie is.</i>					2 179			
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Wes-Kaapse Raad op Dobbelaar en Wedranne</i>					30 372			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele:</i>								
	<i>Verlofgatifikasie</i>					54			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Batebestuur <i>Om beleidsrigtinggewing te verleen, en om die bestuur van provinsiale finansiële stelsels, roerende bates en voorsieningskettingsbestuur binne die provinsiale en munisipale sfeer te fasiliteer en toe te pas.</i>	73 935	42 830	31 105					
	<i>Waarvan</i>								
	<i>Geoormerkte toekening:</i>								
	<i>Verkuwing van Verbetering van infrastruktuurontwikkelingsprogram</i>							2 500	
	<i>e-Verkrygingsoplossing</i>							1 462	
4	Finansiële Staatsbestuur <i>Om rekenpligtigheid en finansiële staatsbestuur binne departemente, entiteite en munisipaliteite te bevorder.</i>	51 099	37 522	5 729		7 848			
	<i>Waarvan</i>								
	<i>Geoormerkte toekening:</i>								
	<i>Wes-Kaap Finansiële Bestuurskapasiteitsbou Toekening</i>							7 500	
	<i>Oordragte en subsidies</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Munisipaliteite: Om die ontwikkeling van finansiële menslike kapasiteit binne die munisipale gebied moontlik te maak. Om 'n volhoubare plaaslike finansiële vaardighede pyplyn wat munisipaliteite se behoeftes aanspreek en 'n gesonde en volhoubare finansiële bestuursomgewing in staat te stel.</i>					7 500			
	<i>Huishoudings</i>								
	<i>Werknemersbystandevoordele:</i>					348			
	<i>Vertoefratifikasie</i>								

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitdruklik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
			R'000	R'000	R'000				
4	Gemeenskapveiligheid <i>Doel: In die strewe na gemeenskapsveiligheid sal die Departement professionele polisiëring bevorder deur doeltreffende oorsig soos deur wetgewing bepaal, veiligheidsvennootskappe met gemeenskappe en ander belanghebbendes (hele samelewing) te kapasiteer, en veiligheid in alle openbare geboue en ruimtes te bevorder.</i>	R'000 739 049	R'000 162 858	R'000 120 948	R'000 446 565	R'000 8 678	R'000	R'000 420 358	
1	Administrasie <i>Om aan die Departement en verwante entiteite strategiese rigting en ondersteunings-, administratiewe, finansiële en uitvoerende dienste te lewer. Die doel van die Program is om doeltreffende steun aan die ministeriële kantore, departementshoof, Wes-Kaapse Polisie-ombudsman en Wes-Kaapse Drankowerheid te bied wat betref die funksies van strategiese leierskap en doeltreffende bestuur insluitende finansiële bestuur.</i> <i>Waarvan</i> <i>Geoordeelde toekenning: Skepping van Veilige Gemeenskappe: Kommunikasieveiligheidsstrategie - Gebiedsgebaseerde spanne</i> <i>Oordragte en subsidies</i> <i>Departementele agentskappe en rekeninge</i> <i>Wes-Kaapse Drankowerheid: Ondersteuning aan Drankraad om die drankindustrie te reguleer</i>	102 830	45 122	12 205	44 144	1 359		638	
2	Provinsiale Sekretariaat vir Polisie <i>Om toelig te hou oor die gedrag, doeltreffendheid en doeltreffendheid van wetstoepassingsagentskappe in die Provinsie.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Meetskapske Sektor: Uitgebreide Openbarewerkprogram (UOWP) Aanspooringstoekenning aan provinsies</i> <i>Geoordeelde toekenning: Skepping van veiliger gemeenskappe: Veiligheidsinisiatief Implementering - Samelewing as geheel-benadering (WoSA)</i> <i>Geoordeelde toekenning: Skepping van veiliger gemeenskappe: Hulpbronbefondsing van gebiedsgebaseerde spanne/vennote</i> <i>Oordragte en subsidies</i> <i>Provinsies en munisipaliteite</i> <i>Veiligheidsinisiatief Implementering - Samelewing as geheel-benadering (WoSA)</i> <i>Departementele agentskappe en rekeninge</i> <i>Uitgebreide Openbarewerkprogram (UOWP) - Werkloosheidsversekeringsfonds</i> <i>Uitgebreide Openbarewerkprogram (UOWP) - Wet op Vergoeding vir Beroepsbeserings en -skertes ("COIDA")</i> <i>Organisasies sonder winsoogmerk</i> <i>Veiligheidsprogramme - Buurweg</i> <i>Hulshoudings</i> <i>Uitgebreide Vennootskapsprogram - Gemeenskapspolisiëeringsforums</i>	90 328	49 747	24 634	13 358	2 588		3 863	
					44 144			8 023	
					11 615			998	
					151				
					49				
					1 000				
					544				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Provinsiale Polisiëeringsfunksies <i>Om te help met die implementering van die grondwetlike mandaat wat aan provinsies gegee is, ingevolge hul rol in die bevordering van goeie verhoudings tussen gemeenskappe en die polisie deur sy gemeenskapsinklusiewe benadering om te verseker dat alle diensleweringsklagtes oor polisiëring in die Provinsie onafhanklik en effektiëf aangespreek word.</i>	427 023	7 687	38 497		380 439	400		
	<i>Waarvan</i>								
	<i>Geoormerkte toekenning: Stabiliseringsseenheid</i>							4 629	
	<i>Geoormerkte toekenning: Vorderingsplan vir wetstoepassing</i>							350 000	
	<i>Geoormerkte toekenning: Uitgebreide Openbarewrekeprogram (UOWP): Werkskepping</i>							10 000	
	<i>Geoormerkte toekenning: Uitbreiding van Chrysalis Akademie</i>							7 336	
	<i>Geoormerkte toekenning: Projek - Veiligheidsambassadeurs</i>							20 000	
	<i>Oordragte en subsidies</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Stabiliseringsseenheid</i>					4 629			
	<i>Vorderingsplan vir wetstoepassing</i>					350 000			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Jeugveiligheidsprogram</i>								
	<i>Huishoudings</i>								
	<i>Projek Chrysalis-fonds: Wes-Kaap</i>					25 810			
4	Sekuriteitafdelingsbestuur <i>Om 'n regering as 'n geheel' benadering in werking te stel tot die bou van meer veerkragtige instellings.</i>	118 868	60 302	45 612		6 623	4 331		
	<i>Waarvan</i>								
	<i>Geoormerkte toekenning: Skepping van veiliger gemeenskappe: Hulpbronfinansiering vir die vestiging en ondersteuning van 'n K9-eenheid</i>							7 623	
	<i>Geoormerkte toekenning: Skepping van veiliger gemeenskappe: Professionalisering van buurtwagte</i>							5 665	
	<i>Geoormerkte toekenning: Skepping van veiliger gemeenskappe: Veiligheid en sekuriteitstechnologie</i>							1 583	
	<i>Provinsies en munisipaliteite</i>								
	<i>Hulpbronfinansiering vir die vestiging en ondersteuning van 'n K9-eenheid</i>					7 623			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Veiligheidsprogramme - Buurtwag</i>					1 000			

Begrotingspos	Beskrywing van begrotingspos en hoofindellings	Totale	Lopende betalings			Oordragte en subdiel aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrag spesifiek en uitruilbaar bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Onderwys	24 456 862	18 080 283	2 609 460		2 806 501	958 345	5 273	2 432 258
	<i>Doel: Die missie van die Departement is om te verseker dat elke kind kwalitatiewe leerseenthede het in 'n funksionele en instaatstellende omgewing om kennis, bekwaamhede, vaardighede en waardes te verwerf om in 'n veranderende wêreld te slaag.</i>								
	1 Administrasie	1 349 269	992 934	259 622		50 663	40 777	5 273	
	<i>Om oorhoofse bestuur aan die onderwysstelsel te voorsien ooreenkomstig die Wet op Nasionale Onderwysbeleid, 1996 (Wet 27 van 1996), die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999), en ander beleid.</i>								
	<i>Waarvan</i>								
	<i>Geommerkte toekenning: Naskoolse onderrigtoeslag (Massa deelname; geleenthede en toegang; ontwikkeling en groei (MOD): Nagraadse studieleiers)</i>								4 000
	<i>Oordragte en subdiel</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					13			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Fondse voorsien aan gewone openbare skole vir subsidie ten opsigte van internetkonnektiwiteit, rekenaarvoerusting aan skole, Veilige Skole, Hoërskool-verbeteringsprogram, LITNUM-toekennings en biblioteekdienste</i>					35 756			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele: Verlofgroetifikasie</i>					14 894			

Begrotingspos	Beskrywing van begrotingspos en hoofindellings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitskluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Gewone Openbare Skoolonderrig <i>Om gewone openbare onderrig vanaf Graad 1 tot 12 te voorsien ooreenkomstig die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996), en Onderwys Witskrif 6 op Spesiale Onderwys: Die vestiging van 'n inklusiewe Onderwys- en Opleidingsstelsel (Julie 2001) (Witskrif 6). E-onderrig word ook ingesluit.</i>	18 410 055	15 502 078	1 154 203		1 747 096	6 678		
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekennings: Nasionale Skoolvoedingsprogram</i>								434 387
	<i>Nasionale voorwaardelike toekennings: Wiskunde, Wetenskap en Tegnologie</i>								36 347
	<i>Nasionale voorwaardelike toekennings: Maatskaplike Sektor Uitgebreide Openbarewerkeprogram (UOWP) Aansporingstoekennings vir Provinsies</i>								6 211
	<i>Geoormerkte toekennings: Onderrig-aansporing (MOD: Verkryging, opknapping en instandhouding van toerusting)</i>								21 779
	<i>Geoormerkte toekennings: Voedingskema vir MOD-sentrums</i>								59 417
	<i>Oordragte en subsidies</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					2			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Artikel 21-norme en standaarde</i>					828 600			
	<i>Artikel 21-skoolgelde</i>					147 083			
	<i>Nie-artikel 21-instandhouding en munisipale dienste</i>					83 934			
	<i>Nie-artikel 21-skoolgelde</i>					43 330			
	<i>Vergoeding vir skoolgeldvrystellings</i>					72 799			
	<i>Om openbare skole te help om hulle institusionele aktiwiteite uit te voer</i>					71 054			
	<i>Toerusting vir mobiele kombuis; Stipendium vir vrywilliger of voedselherenteerder; Vrugte- en groente-loodsprogram</i>					92 137			
	<i>Samewerkende skole</i>					128 816			
	<i>Leerdervoer</i>					97 680			
	<i>Administratiewe ondersteuning vir kleiner skole</i>					13 350			
	<i>Privaatvervoer</i>					4 548			
	<i>Koshuissubsidie</i>					55 686			
	<i>Kerkkoshuissubsidie</i>					483			
	<i>Kuns- en musieksentrums</i>					2 494			
	<i>Tegniese vakke</i>					4 043			
	<i>Aanvullende fokusskole</i>					1 269			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele: Vertoelgratifikasie</i>					98 623			
	<i>Ander maatskaplike voordele: Vooreftbepaalde bourse vir nie-werknemers</i>					1 175			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitskutlik bewillig
			Vergoeding van werknemers	Goeders en dienste	Ander				
			R'000	R'000	R'000				
3	Subsidies aan Onafhanklike Skole <i>Om onafhanklike skole te ondersteun ooreenkomstig die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996).</i> <i>Waarvan</i> Oordragte en subsidies Organisasies sonder winsoogmerk Beheertliggame van geregistreerde onafhanklike skole	130 508				130 508			
4	Openbare Spesiale Skoolonderrig <i>Om gehalte onderwys aan leerders met hoogs gespesialiseerde ondersteuningsbehoefes te voorsien en ondersteuning te bied aan leerders in gewone openbare skole met gespesialiseerde ondersteuningsbehoefes, ingevolge die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) en Wetskrif 6</i> <i>Waarvan</i> Nasionale voorwaardelike toekenning: Leerders met diepgaande intellektuele gestremdhede Oordragte en subsidies Organisasies sonder winsoogmerk Beheertliggame van openbare spesiale skole Huishoudings Werknemersbystandsvoordele: Vertofgratifikasie	1 400 708	1 122 913	62 738		208 801	6 256		
5	Vroeë-kinderontwikkeling <i>Om Vroeë-kinderontwikkeling (VKO) aan die Graad R-vlak te voorsien in ooreenstemming met Onderwys Wetskrif 5: Vroeë-kinderontwikkeling; Die aanspraak van behoeftes in Vroeë-kinderontwikkeling in Suid-Afrika (Mei 2001). E-onderwys word ook ingesluit.</i> <i>Waarvan</i> Nasionale voorwaardelike toekenning: Meesterskaplike Sektor Uitgebreide Openbarewerkprogram (UOWP) Aansporingstoekennings aan Provinsies Oordragte en subsidies Organisasies sonder winsoogmerk Beheertliggame van openbare skole en VKO-sentrums en beurse aan studente Huishoudings Werknemersbystandsvoordele: Vertofgratifikasie	647 523	56 750	42 175		548 598		28 553	
						205 612		9 316	
						3 189			
						546 336			
						2 262			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsonderlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	Infrastruktuurontwikkeling <i>Om infrastruktuurfasiliteite vir skole en nie-skole te voorsien en onderhou.</i>	1 811 880	36 048	781 572		90 000	904 260		
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekenning: Toekenning vir Onderwysinfrastruktuur</i>							1 158 098	
	<i>Nasionale voorwaardelike toekenning: Uitgebreide Openbarewerkprogram (UOWP) Geïntegreerde Toekenning vir Provinsies</i>							2 185	
	<i>Geoormerkte toekenning: Infrastruktuur</i>							1 809 695	
	<i>Waarvan</i>								
	<i>Toekenning vir Onderwysinfrastruktuur</i>							1 158 098	
	<i>Geoormerkte toekenning: Onderriegensport (MOD: Infrastruktuur)</i>							51 410	
	<i>Oordragte en subsidies</i>								
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Skoolbeheerliggaam (SBL) se projekte - Skool- en Skoolsaalprogram</i>					90 000			
7	Eksamen en Ondewysverwante Dienste <i>Om onderwysinrigtings as 'n geheel van eksamen en onderrigverwante steun te voorsien.</i>	709 919	369 580	309 150		30 835	374		
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekenning: MIV en Vigs (Lewensvaardighedsopleiding)</i>							20 368	
	<i>Oordragte en subsidies</i>								
	<i>Departementele agentkappe en rekeninge</i>								
	<i>Sektorale Onderwys- en Opleidingsowerheid (SETA)</i>					10 840			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Fondse voorsien vir jeugontwikkeling by sentrums vir Verdere Onderrig en Opleiding (VDO) en Opleiding en Onderrig vir Volwassenes (OOV)</i>					19 895			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele: Verlofgratifikasie</i>					100			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
6	Gesondheid <i>Doel: Ons onderneem om gelyke toegang tot gesondheidsdienste van gehalte in vennootskap met die toepaslike rolspelers binne 'n gebalanseerde en goedbestuurde gesondheidstelsel aan die mense van die Wes-Kaap en verder te lewer.</i>	R'000 27 391 897	R'000 15 816 642	R'000 9 198 625	R'000	R'000 1 592 911	R'000 982 719	R'000	R'000 8 390 611
	1 Administrasie <i>Om die strategiese bestuur en algehele administrasie van die Departement te behartig.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekennings: Nasionale Tersiere Dienste</i> <i>Geoormerkte prioriteitstoekennings:</i> <i>Gesondheid en welstand van werknemers</i> <i>COVID-19-reaksie</i> <i>COVID-19-Entstofprogram</i> <i>Oordragte en subsidies</i> <i>Departementale agentkappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Huishoudings</i> <i>Werknemerbystandvoordele</i> <i>Ander oordragte na huishoudings: Else teen die staat</i>	1 521 880	395 675	989 110		137 122	19 973		8 023 5 000 500 000 79 000
	2 Distriksgesondheidsdienste <i>Om fasiliteitsgebeseerde distriksgesondheidsdienste (by klinieke, gemeenskapsgesondheidsentrums en distriks hospitale) en gemeenskapsgebeseerde distriksgesondheidsdienste (GGD) aan die inwoners van die Wes-Kaap te lewer.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekennings: Nasionale Gesondheidsversekering</i> <i>Nasionale voorwaardelike toekennings: MIV-, TB-, Malaria- en Gemeenskapsultreik-toelaeg</i> <i>Waarvan</i> <i>Gemeenskapsultreikdienste-komponent</i> <i>MIV en Vigs-komponent</i> <i>Tuberkulose-komponent</i> <i>COVID-19 komponent</i> <i>Geestes gesondheidsdienste komponent</i> <i>Menslike Papilloomvirus-entstof-komponent</i>	11 166 018	6 050 475	3 739 358		1 280 307	85 878		17 779 2 147 742 186 830 1 701 235 65 688 156 690 15 707 21 584

Begrotingspos	Beskrywing van begrotingspos en hoofindefings	Totale	Lopende betalings			Oordragte en subeides aan	Betalings vir kapitaal-bates	Betalings vir finansiele bates	Bedrae speeltek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<i>Nasionale voorwaardelike toekening: Opleidings-toelaag vir Menslike Hulpbronne</i>							193 791	
	<i>Waarvan</i>								
	<i>Statutere Menslike Hulpbronne komponent</i>							76 228	
	<i>Opleiding-en-ontwikkelingskomponent</i>							117 563	
	<i>Gecoreerde prioriteitstoekennings:</i>								
	<i>COVID-19-reaksie</i>							271 983	
	<i>COVID-19-Entstofprogram</i>							71 000	
	<i>Tuisaflewering van chroniese medikasie</i>							33 000	
	<i>Oordragte en subeides</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Stad Kaapstad: Primere gesondheidsorgdienste</i>					859 361			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Gemeenskapsgebaseerde dienste:</i>								
	<i>Tuisgebaseerde sorg, geestesgesondheid, chroniese sorg en Tuberkulose- nekomingsondersteuning</i>					104 121			
	<i>Booth Memorial: Intermediere sorgfasiliteit - volwassenes</i>					29 877			
	<i>Aquarius-gesondheidsorg: Intermediere sorgfasiliteit - volwassenes</i>					49 714			
	<i>St Joseph: Intermediere sorgfasiliteit - kinders</i>					11 298			
	<i>Gemeenskapsgesondheidsklinieke: Entstowwe en Tuberkulose-behandeling</i>					2 463			
	<i>Distriksbestuur: E-visie en IKT- ontwikkelingsprojek</i>					2 403			
	<i>MIV en Vigs: Gemeenskapsuitreik- Lekberading-, Palliatiewe sorg- en oorgangsdienste, ensovoorts</i>					368 638			
	<i>Voeding: Voedingsprogram</i>					3 779			
	<i>Gehoorkeringsrehabilitasiewerkers en mentorskap in spraak, taal- en audiologiese dienste vir kinders (Philani, ensovoorts)</i>					1 898			
	<i>Tuisaflewering van chroniese medikasie</i>					16 400			
	<i>Welstandstrategie om te fokus op gesonde leefstylkeuses om chroniese leefstylsiektes te voorkom en te beheer, veilige en gesonde swangerskappe en grootmaak van kinders, en vermindering van skadelike persoonlike gedrag.</i>					9 808			
	<i>Hulshoudings</i>								
	<i>Werknemerbystandsvoordele</i>					19 965			
	<i>Ander oordragte na hulshoudings: Else teen die staat</i>					582			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subeidiessan	Betalings vir kapitaal-bates	Betalings vir finansie-bates	Bedre spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
			R'000	R'000	R'000				
3	Mediese Nooddienste <i>Om mediese nooddienste voor hospitalisasie te lewer, insluitende oorsplasing tussan hospitale en beplande pasiëntvervoer; sowel as kliniese bestuur en koördinasie van noodmedisyne binne die provinsiale Gesondheidsdepartement.</i>	R'000 1 208 359	R'000 732 875	R'000 374 035	R'000 880	R'000 100 569	R'000	R'000	
	<i>Waarvan</i>								
	<i>Oordragte en subeidiessan</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Provinsiale departemente: Voertuiglisensies</i>					18			
	<i>Huishoudings</i>								
	<i>Werknemerbystandsvordele</i>					862			
4	Provinsiale Hospitaal dienste <i>Om 'n hospitaaldienste te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdienste verakaf, insluitend 'n gespesialiseerde reabilitatedienste, tandheelkundedienste en psigiatriese diens asook om 'n platform vir die opleiding van professionele gesondheidswerkers te skep en navorsing uit te voer.</i>	R'000 4 140 100	R'000 2 935 809	R'000 1 134 087	R'000 20 537	R'000 49 667	R'000	R'000	
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekenning:</i>							287 126	
	<i>Opleidingstoelaag vir Menslike Hulpbronne</i>								
	<i>Waarvan</i>								
	<i>Statutere Menslike Hulpbronne komponent</i>							78 978	
	<i>Opleiding-en-ontwikkelingskomponent</i>							188 148	
	<i>Geoorde prioriteitstoekennings:</i>								
	<i>COVID-19-reaksie</i>							27 404	
	<i>Oordragte en subeidiessan</i>								
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Vir die befondsing van tuisversorging (Open Circle en Hurty Gurty) vir persone met outisme of intellektuele gestremdheid en met uitdagende gedrag</i>					3 695			
	<i>Huishoudings</i>								
	<i>Werknemerbystandsvordele</i>					16 842			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Sentrale Gesondheidsdienste <i>Om tersiëre en kwaternêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers en navorsing daer te stel.</i>	7 309 376	4 914 944	2 296 609		35 663	62 160		
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekennings:</i>								
	<i>Opleidingsstoelaag vir Menslike Hulpbronne</i>							335 012	
	<i>Waarvan</i>								
	<i>Statutêre Menslike Hulpbronne komponent</i>							110 993	
	<i>Opleiding-en-ontwikkelingskomponent</i>							224 019	
	<i>Nasionale voorwaardelike toekennings: Nasionale Tersiëre Dienste</i>							3 284 958	
	<i>Geoormerkte prioriteitstoekennings:</i>								
	<i>COVID-19-reaksie</i>							28 374	
	<i>Oordragte en subsidies</i>								
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Maitland Cottage: Pediatriese ortopediese hospitaal</i>					14 159			
	<i>Huishoudings</i>								
	<i>Werknemerbystandsvoordele</i>					21 504			
6	Gesondheidswetenskappe en Opleiding <i>Om opleiding en ontwikkelingsgeleenthede aan werklke en potensële werknemers van die Departement te skep.</i>	360 579	167 328	72 819		117 562	2 870		
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekennings: Maatskaplike Sektor Uitgebreide Openbarewerkprogram (UOWP) Aansporingstoelaag vir Provinsies</i>							10 122	
	<i>Oordragte en subsidies</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Gesondheid- en Welsynsektor Onderwys- en Opleidingsowerheid (SETA)</i>					6 616			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Uitgebreide Openbarewerkprogram (UOWP)</i>					62 065			
	<i>Huishoudings</i>								
	<i>Werknemerbystandsvoordele</i>					596			
	<i>Ander oordragte na huishoudings: Beurse</i>					48 285			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedree spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
			R'000	R'000	R'000				
7	Gesondheidsorg-steundienste <i>Om steundienste te lewer wat die Departement in staat stel om sy doelwitte te bereik.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Uitgebreide Openbarewerkeprogram (UOWP) Geïntegreerde Toekenning vir Provinsies</i> <i>Geoormerkte prioriteitstoekennings:</i> <i>COVID-19-reaksie</i> <i>Oordragte en subsidies</i> <i>Hulshoudings</i> <i>Werknemerbystandsvoordele</i>	R'000 561 568	R'000 353 506	R'000 180 546	R'000	R'000 840	R'000 26 676	R'000	R'000 2 041 4 239
8	Gesondheidsfasiliteitsbestuur <i>Om nuwe gesondheidsfasiliteite te verskaf en bestaande fasiliteite op te knap, op te gradeer en in stand te hou, insluitende gesondheidstechnologie.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning: Gesondheidsfasiliteit-heriewingstoelaag</i> <i>Geoormerkte prioriteitstoekennings:</i> <i>Tygerberg-hospitaal (instandhouding en kapitaal)</i> <i>Waarvan</i> <i>Tygerberg Geskeduleerde Instandhouding</i>	R'000 1 124 017	R'000 66 030	R'000 433 061	R'000	R'000 840	R'000 624 928	R'000	R'000 1 124 017 724 865 222 696 102 522

Begrotingspos	Besrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goeders en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	Maatskaplike ontwikkeling <i>Doel: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat die armes, kwesbares en diegene met spesiale behoeftes geleenthede gee en hulle bemagtig.</i>	2 662 907	968 788	199 880		1 444 161	50 078	301 904	
	1 Administratiewe <i>Die program omvat die strategiese bestuur en steundienste op alle vlakke van die Departement, d.i. provinsiale, streeks, distriks, en fasiliteit of inrigtingvlak.</i>	235 339	178 889	38 647		5 067	12 736		
	<i>Weerkan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Gesondheid en Welsynsaktor Onderwys- en Opleidingsowerheid</i>					2 795			
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					5			
	<i>Huishoudings</i> <i>Beurse (Nieuwerkers)</i>					2 287			
	2 Maatskaplike Welsynsdienste <i>Voorsten geïntegreerde ontwikkelingsmaatskaplike welsynsdienste aan die armes en kwesbares in samewerking met belanghebbendes en burgerlike gemeenskapsorganisasies.</i>	1 034 456	504 059	81 882		418 365	30 150		
	<i>Weerkan</i> <i>Geoomerkte toekenning: Maatskaplike Werker Indiensnemings-toekenning</i>							15 773	
	<i>Geoomerkte toekenning: Persone met gestremdhede</i>							54 408	
	<i>Geoomerkte toekenning: Verskaffing van gesubsidieerde voertuie om kinders met verstandelike gestremdhede na dagsorgsentrums te vervoer (Hofsaak oor gestremdhede)</i>							5 000	
	<i>Geoomerkte toekenning: Sanitêre waardighedsprojek</i>							10 509	
	<i>Geoomerkte toekenning: Aanvulling vir maatskaplike werkers</i>							20 910	
	<i>Oordragte en subsidies</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i>					4			
	<i>Organisasies sonder winsoogmerk</i> <i>Dienste aan bejeerdes</i>					252 228			
	<i>Dienste aan persone met gestremdhede</i>					165 691			
	<i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>					442			

Begrotingspos	Beskrywing van begrotingspos en hoofindeling	Totale	Lopende betalings			Oordragte en subdië aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
			R'000	R'000	R'000				
3	Kinders en Families <i>Om omvattende kinder-, familiesorg- en ondersteuningsdienste aan gemeenskappe in vennootskap met belanghebbendes en organisasies in die burgerlike samelewing te verskaf.</i>	843 846	33 642	1 350		808 247	607		
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekening: Voorskoolse Ontwikkeling</i>								102 273
	<i>Geoormerkte toekening: Verhoogde ondersteuning vir gesinne as gevolg van die impak van COVID-19</i>								5 000
	<i>Geoormerkte toekening: Voorkomingsprogramme vir MIV-voorkomingsprogramme (sosiale en gedragsveranderingsprogramme)</i>								5 869
	<i>Oordragte en subdië</i>								
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Versorging en dienste aan families</i>					60 574			
	<i>Kinderversorging- en beskerming</i>					226 323			
	<i>Voorskoolse ontwikkeling en gedeeltelike sorgfasiliteite</i>					404 861			
	<i>Kinder- en jeugversorgingsentrums</i>					108 658			
	<i>Huishoudings</i>								
	<i>Plasing van kinders</i>					7 831			
4	Herstellende Dienste <i>Om geïntegreerde ontwikkelende maatskaplike misdaadvoorkomingsdienste en teen-dwelmsbruikdienste aan die mees kwesbares in die gemeenskap te voorsien in samewerking met belanghebbendes en burgerlike organisasies.</i>	457 496	234 332	77 005		139 574	6 585		
	<i>Waarvan</i>								
	<i>Geoormerkte toekening: Geweld Teen Vrouens</i>								17 865
	<i>Geoormerkte toekening: Voorsiening van bedrywigheid by kindersentrums</i>								14 413
	<i>Geoormerkte toekening: Verhoogde ondersteuning vir gesinne as gevolg van die impak van geslagsgebaseerde geweld</i>								5 000
	<i>Oordragte en subdië</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikaasie: Lisensies (radio en televisie)</i>					20			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Dwelmsbruik, voorkoming en rehabilitasie</i>					62 352			
	<i>Misdaadvoorkoming en ondersteuning</i>					14 428			
	<i>Stegofferbemaatrigting</i>					62 008			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele</i>					786			

Begrotingspos	Beskrywing van begrotingspos en hoofindeling	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedre spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Ontwikkeling en Navorsing <i>Om volhoubare ontwikkelingsprogramme te voorsien wat bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting.</i>	91 770	17 866	996		72 908			
	<i>Wearvan</i>								
	<i>Nasionale voorwaardelike toekenning: Meetskaplike sektor EPWP-aansparingstoelsg</i>							5 283	
	<i>Geoormerkte toekenning: Verskuiving van Voedsel noodlenigingsfunksie</i>							14 600	
	<i>Geoormerkte toekenning: Sosiale nood (voedselverligting/voeding)</i>							25 000	
	<i>Oordragte en subsidies</i>								
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Verligting van armoede en maak van 'n volhoubare bestaan</i>					57 934			
	<i>Ontwikkeling van Jeug</i>					14 974			

Begrotingspos	Beskrywing van begrotingspos en hoofindellings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansie-bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
			R'000	R'000	R'000				
8	<p>Menelike Nedersettings</p> <p><i>Doel: Om nedersettings te vestig wat goeie basiese en sosio-ekonomiese dienste bied.</i></p> <p><i>Om 'n reeks verhuurings- en aleneerskaps-opstas aan te bied in reekste op die verskillende behoeftes en die inkomste van huishoudings.</i></p> <p><i>Om nedersettings deuropend te verbeter deur 'n gesamentlike poging van landsburgers en die staat, ondersteun deur bydraes van die private sektor.</i></p>	2 353 171	245 000	118 888		1 980 860	8 123	300	2 080 376
	<p>1 Administrasie</p> <p><i>Om algehele bestuur aan die Departement te lewer in ooreenstemming met alle toepaslike wette en beleid.</i></p> <p><i>Waarvan</i></p> <p><i>Lopende betalings</i></p> <p><i>Geoomerkte toekenning: Hersiening van dienslewingsmodel</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Suid-Afrikaanse Uitsaakorporasie (SAUK)</i></p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystendvoordele</i></p>	135 806	95 529	29 515		2 339	8 123	300	
	<p>2 Behuisingsbehoefte, Navorsing en Beplanning</p> <p><i>Om behuisingsafleweringbehoefte, navorsing en beplanning te onderneem en te fasiliteer.</i></p> <p><i>Waarvan</i></p> <p><i>Lopende betalings</i></p> <p><i>Geoomerkte toekenning: Hersiening van dienslewingsmodel</i></p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Cape Craft and Design Institute</i></p>	24 884	23 598	1 227		2 332 61			20 000
						7			5 000
						61			

Begrotingspos	Beskrywing van begrotingspos en hoofindeelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitkultlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Behuisingsontwikkeling <i>Om toelaes en behuisingsgeleenthede, waaronder toegang tot basiese dienste, aan begunstigdes te voorsien, ooreenkomstig die Nasionale Behuisingskode, 2009.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekennings:</i> <i>Toekennings vir Ontwikkeling van Menslike Nedersettings</i> <i>Nasionale voorwaardelike toekennings:</i> <i>Informele nedersettings wat vennootskap vir provinsies opgradeer</i> <i>Nasionale voorwaardelike toekennings:</i> <i>Uitgebreide Openbarewarkprogram (UOWP) Geïntegreerde Toekennings vir Provinsies</i> <i>Lopende betalings</i> <i>Geoormerkte toekennings: Hersiening van dienslewingsmodel</i> <i>Akkrediasiebystand</i> <i>Munisipale belasting en ander belastinge</i> <i>Huishoudings</i> <i>Ontwikkeling van menslike nedersettings</i>	2 140 699	100 905	69 153		1 970 641			1 575 285 457 429 2 662 10 000 15 270 8 695 1 946 676
4	Behuisingsbatesbestuur <i>Om strategiese, effekte en doeltreffende bestuur, efwerteling en oordrag van behuisingsbates te voorsien.</i> <i>Waarvan</i> <i>Lopende betalings</i> <i>Geoormerkte toekennings: Hersiening van dienslewingsmodel</i> <i>Oordragte en subsidies</i> <i>Provinsies en munisipaliteite:</i> <i>Munisipale belasting en ander tariewe</i>	51 762	24 970	18 993		7 819			20 000 7 819

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subdies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
			R'000	R'000	R'000				
9	Omgewingsake en Ontwikkelingsbeplanning <i>Doel: Ter bevordering van 'n sterk volhouers, gehalte en omvattende lewensomgewing ter ondersteuning van menslike welstand.</i>	570 062	236 805	33 012		295 168	5 077		85 579
	1 Administrasie <i>Om die algehele bestuur van die Departement te behartig en 'n sentrale stundians te lewer.</i> <i>Waarvan</i> <i>Oordragte en subdies</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i>	73 659	58 704	10 801		8	4 146		
	2 Omgewingsbeleid, Beplanning en Koördinerig <i>Om die integrasie van omgewingsdoelwitte by nasionale, provinsiale en plaaslike regeringsbeplanning te verseker, insluitende provinsiale groei en ontwikkelingsstrategie, plaaslike ekonomiese ontwikkelingsplanne en geïntegreerde ontwikkeling. Die program sluit oorkoepelende funksies in soos navorsing, departementele strategie, inligtingsbestuur en klimaatsveranderingsbestuur.</i>	18 832	17 816	868		8	150		
	3 Nakoming en Toepassing <i>Om te verseker dat omgewingsnakomingsmoniteringstelsels daargestel en geïmplementeer word om wetgewing en omgewingsregulering toe te pas, nakomingsmonitering en toepassingskapasiteit te bou deur die instelling en opleiding van omgewingsbestuursinspektore, om te reageer op klagtes en kennisgewings van omgewingsoortredings en om op te tree om hierdie klagtes te monitor en waar nodig die nakoming van omgewingsvereltes af te dwing.</i> <i>Waarvan</i> <i>Oordragte en subdies</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i>	28 520	24 494	3 935		1	90		
	4 Omgewingsgehaltebestuur <i>Om wette, beleid, norme, standaarde en riglyne te ontwikkel vir omgewingsimpakbestuur, luggehalte-bestuur en om die bestuur van afval en besoedeling in provinsiale en plaaslike regeringsfere te ontwikkel.</i> <i>Waarvan</i> <i>Oordragte en subdies</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i>	88 360	74 804	13 183		2	371		
						2			

Begrotingspos	Beskrywing van begrotingspos en hoofindeling	Totale	Lopende betalings			Oordragte en subeiddes aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goeders en dienste	Ander				
10	Vervoer en Openbare Werke <i>Doel: Om onvermoed die lewering van infrastruktuur en dienste na te streef wat omvattend, veilig en tegnologies relevant is, daarna streef om elke burger in die Wes-Kaap te genees, te bekwaam, te integreer, te verbind en te bemagtig, gedryf deur passie, etiek en 'n standvastige verbintenisse tot die omgewing en ons mense as ons hoeksteen.</i>	R'000 8 255 029	R'000 1 139 333	R'000 3 092 307	R'000	R'000 2 053 281	R'000 2 979 868	R'000 239	R'000 3 005 185
	1 Administrasie <i>Om algehele bestuursondersteuning aan die Departement te verleen.</i> Waarvan <i>Geoormerkte toekenning: Verbetering van onroerende batebestuur om voorsiening te maak vir 'n geïntegreerde en meer koste effektiewe benadering tot die lewensiklus en fasiliteitsbestuur van eiendomme in regeringsbesit.</i> Cordragte en subeiddes <i>Provinsies en munisipaliteite</i> <i>Munisipale bankrekeninge: Geïntegreerde Vervoerplanning</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikaasie: Lisensies (radio en televisie)</i> <i>Hulshoudings</i> <i>Beurse (nie-werknemers)</i>	311 685	157 823	135 936		14 052	3 874		60 982
						2 400			
						3			
						11 649			

Begrotingspos	Beskrywing van begrotingspos en hoofindalings	Totale	Lopende betalings			Oordragte en subaldies aan	Betalings vir kapitaal-bates	Betalings vir finansie-bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	Openbarewerke-Infrastruktuur <i>Om gebalanseerde provinsiale regeringsgebou- infrastruktuur te voorsien wat integrasie, toeganklikheid, volhoubaarheid, billikheid, omgewingsensitiwiteit, ekonomiese groei en maatskaplike bemagtiging bevorder.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekening: Uitgebreide Openbarewerkeprogram (UOWP) geïntegreerde toekening vir provinsies</i> <i>Geomerkte toekening: Vernuwing en bemagtiging: Werkskepping</i> <i>Geomerkte toekening: Onderhoud - Dringende Onderhoud by Kinder- en Jeugsorgsentrus (Begrotingspos 7).</i> <i>Geomerkte toekening: Konstruksie- Infrastruktuur (Kapitaal) by Kinder- en Jeugsorgsentrus (vir Begrotingspos 7).</i> <i>Geomerkte toekening: COVID-19 vervoer en fasiliteitsreaksie wat kwarantyn en isolasie fasiliteite, veldhospitale en vervoerverwante inisiatiewe insluit.</i> <i>Geomerkte toekening: Konstruksie van fase 2 van die akkommodasie vir Staatsmotorvervoer.</i> <i>Geomerkte toekening: Opknapping van karitoorakkommodasie vir Onderwys.</i> <i>Geomerkte toekening: Beplanningsvoorbereiding vir Dorpstraat 13.</i> <i>Geomerkte toekening: Voorsiening vir beplanningsprojekte wat vanuit die Projekvoorbereidingsfasiliteit geallokeer word vir buurtbeplanning, instaatstelling en gemengde gebruiksonwikkelingsinisiatiewe.</i> <i>Oordragte en subaldies</i> <i>Provinsies en munisipaliteite</i> <i>Munisipale bankrekeninge: Munisipale belasting en tariewe</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Hulshoudings</i> <i>Verlofgratifikasie</i>	2 390 289	288 109	1 212 878		645 434	243 862	6	
									13 855
									3 000
									26 713
									84 690
									200 000
									24 000
									40 000
									10 000
									5 080
						642 850			
						3			
						2 581			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedreë spesifiek en uiteluidlik bewilling
			Vergoeding van werknemers	Goeders en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Vervoerinfrastruktuur <i>Om vervoerinfrastruktuur te lewer en in stand te hou wat volhoubaar, geïntegreerd en omgewingsensitief is, wat maatskaplike bemagtiging en ekonomiese groei ondersteun en fasiliteer, toeganklikheid bevorder en die veilige, bekostigbare vervoer van mense, goedere en dienste moontlik maak.</i>	3 800 938	265 759	768 802		71 273	2 894 871	233	
	<i>Weervan</i>								
	<i>Nasionale voorwaardelike toekennings:</i>								1 089 046
	<i>Provinsiale Instandhouding van Paaie</i>								
	<i>Geoormerkte toekennings: Diensvragdruk op Paaie Infrastruktuur en Vervoer</i>								20 000
	<i>Oordragte en subsidies</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Munisipale bankrekenings: Finansiële bystand aan munisipaliteite vir instandhouding en konstruksie van vervoerinfrastruktuur</i>					85 024			
	<i>Provinsies: Voertuiglisensies betaalbaar aan munisipaliteite</i>					5 494			
	<i>Departementele eigskepe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					230			
	<i>Hulshoudings</i>								
	<i>Werknemersbystandsvordere: Verlofgretifikasie</i>					525			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedremspeeltek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Vervoerondernemings <i>Om die voorsiening van geïntegreerde landvervoerdienste te beplan, te reguleer en te fasiliteer deur koördinerende en samewerking met nasionale beplanningsowerhede, munisipaliteite, gemeenskapsgebaseerde organisasies, nie-regeringsorganisasies en die privaatsektor om die mobiliteit van alle gemeenskappe te verbeter en te fasiliteer.</i>	1 772 396	23 871	421 916		1 322 232	4 377		
	<i>Waarvan</i>								
	<i>Geoormerkte toekenning: George Geïntegreerde Openbarevervoernetwerk</i>							42 775	
	<i>Geoormerkte toekenning: Geïntegreerde Vervoerstelsel</i>							52 400	
	<i>Geoormerkte toekenning: Blue Dot Taxi-aansporingsprogram</i>							150 000	
	<i>Oordragte en subsidies</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Munisipale bankrekeninge: Bedryf van die George Geïntegreerde Openbarevervoernetwerk</i>					160 587			
	<i>Munisipale bankrekeninge: Voorsiening vir persone met spesiale behoeftes</i>					10 000			
	<i>Munisipale bankrekeninge: Geoormerkte toekenning: Vervoerstelsels - Spoorveiligheid - Spoorwetstoepassingseenheid</i>					19 000			
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					1			
	<i>Openbare korporasies en private ondernemings</i>								
	<i>Nasionale voorwaardelike toekenning: Openbare Vervoer Bedryfsonderneming, Golden Arrow Busdienste (Edms) Bpk</i>					1 132 644		1 132 644	

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subelias aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedre spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Vervoerregulering <i>Om die vervoerwese te reguleer deur die registrasie en lisensiering van voertuie, verenigings, operateurs en bestuurders; om veiligheid te bevorder deur midde van verkeerswetstoepassing, om padveiligheidsonderrig, kommunikasie, bewusmaking en die bedryf van weegbrûe te fasiliteer en om opleiding aan verkeerspolisie en ander wetstoepassingsbeamptes te verskaf.</i>	933 081	370 712	530 264		289	31 816		
	<i>Waervan</i>								
	<i>Geoormerkte toekenning: Provinsiale Verkeer - gespesialiseerde vaardighede en tegnologie geïntegreer met operasionele bedrywighede en die geïntegreerde vervoerstelsel (Hub).</i>								40 000
	<i>Oordragte en subelias</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Provinsies: Voertuiglisensies betaalbaar aan munisipaliteite</i>					9			
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					6			
	<i>Huishoudings</i>								
	<i>Weknemersbystandvoordele:</i>								
	<i>Vertoefraatifikasie</i>					150			
	<i>Donasies en geskenke (kontant)</i>					124			
6	Gemeenskapsgebaseerde Programme <i>Om die implementering van programme en strategieë wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs te bestuur, met inbegrip van die provinsiale bestuur en koördinering van die Uitgebreide Openbarewerkprogram (UOWP).</i>	56 640	33 058	22 511		1	1 069		
	<i>Waervan</i>								
	<i>Oordragte en subelias</i>								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					1			

Begrotingspos	Beskrywing van begrotingspos en hoofindellings	Totale	Lopende betalings			Oordragte en subaldies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Landbou <i>Doel: Om die volle potensiaal van landbou te ontsluit om die ekonomiese, ekologiese en sosiale welstand van alle mense in die Wes-Kaap te versterk deur.</i> <i>Aanmoediging van gesonde betrokkenheid van aandeelhouders.</i> <i>Bevordering van die produsering van bekostigbare, voedsame, veilige en toeganklike voedsel, vee en landbouprodukte.</i> <i>Versekering van die volhoubare bestuur van natuurlike hulpbronne.</i> <i>Uitvoering van indringende en relevante navorsing en tegnologie-ontwikkeling.</i> <i>Ontwikkeling, behoud en werwing van kundigheid en menslike kapitaal.</i> <i>Lewering van 'n bevoegde en professionele landbouvoorigting-staundlens.</i> <i>Vergrouting van mark-toeganklikheid vir die landbousektor in geheel.</i> <i>Bydrae tot die verligting van armoede en hongersnood.</i> <i>Versekering van deursigtige en doeltreffende regeringsbestuur.</i>	909 086	416 178	259 293	135	209 484	23 996		239 152
	1 Administrasie <i>Om beleidsvoorskrifte en prioriteite te bestuur en formuleer en te verseker dat daar toepaslike ondersteuningsdienste aan alle ander programme in verband met finansies, personeel, inligting, kommunikasie en aankope verleen word.</i> <i>Waarvan</i> <i>Geoormerkte toekennings: Energie doeltreffendheid</i> Oordragte en subaldies <i>Provinsies en munisipaliteite</i> <i>Munisipaliteite: Motorvoertuiglisensies betaalbaar aan munisipaliteite</i> <i>Departementele agentskap en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Organisasies sonder winsoogmerk</i> <i>Geskenke en donasies vir verskeie begunstigde projekte</i> <i>Huishoudings</i> <i>Bourse vir nuwewerke</i> <i>Geskenke en donasies vir verskeie begunstigde projekte</i>	139 846	79 215	53 691	135	3 477	3 328		10 000
						2			
						2			
						395			
						2 934			
						144			

Begrotingspos	Beskrywing van begrotingspos en hoofindellings	Totale	Lopende betalings			Oordragte en subsklies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrag spesifiek en uitluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Vouhoubare Hulpbrongebruik en Bestuur <i>Om landbou ondersteuningsdienste aan boere te voorsien om die vouhoubare ontwikkeling en bestuur van landbouhulpbronne te verseker.</i>	122 724	28 699	74 575		18 880	570		
	<i>Weerven</i>								
	<i>Nasionale voorwaardelike toekenning: Grondversorgingsprogram - Armoedeverligting en infrastruktuurontwikkeling</i>								5 451
	<i>Nasionale voorwaardelike toekenning: Uitgebreide Openbarewerkeprogram Geïntegreerde Toekenning vir Provinsies</i>								2 227
	<i>Geoormerkte toekenning: Laer-Olifantsrivier-waterverbruikersvereniging (LORWVV) voorkomende instandhouding (Matzikama)</i>								5 000
	<i>Geoormerkte toekenning: Ekologiese Infrastruktuur</i>								29 000
	<i>Geoormerkte Toekenning: Riviërbeskermingswerke (Keurbomenrivier, Jan du Toitrivier, Bo Hexrivier)</i>								11 000
	<i>Oordragte en subsklies</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</i>						2		
	<i>Openbare koöperasies en private besighede</i>								
	<i>Openbare Koöperasie: Casdra MSB Bpk</i>					13 878			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Groen Ekonomie: Laer-Olifantsrivier-waterverbruikersvereniging (LORWVV)</i>					5 000			
3	Landbouprodusent Ondersteuning en Ontwikkeling	274 986	76 388	25 163		170 778	2 677		
	<i>Om produsente te ondersteun deur middel van landbou-ontwikkelingsprogramme. Om transformasie van die landbousector moontlik te maak en te ondersteun om doeltreffend te wees en te ondersteun om doeltreffend te wees by te dra tot ekonomiese groei, instilling, gelykheid en die skepping van ordentlike werk. Om voedselproduksie te verhoog deur produsente-ondersteuning en ontwikkelingsinisiatiewe.</i>								
	<i>Weerven</i>								
	<i>Nasionale voorwaardelike toekenning: Omvattende landboubystandprogram</i>								108 091
	<i>Nasionale voorwaardelike toekenning: Ilime/Letsema projek</i>								57 721
	<i>Oordragte en subsklies</i>								
	<i>Openbare koöperasies en private besighede</i>								
	<i>Openbare koöperasie: Casdra MSB Bpk</i>					119 025			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Segtevrugteprodusentetrust</i>					51 753			

Begrotingspos	Beskrywing van begrotingspos en hoofindellings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Veeartsenydiens <i>Om veeartsenydiens aan kliënte te lewer ten einde gesonde diere, volhoubare en winsgewende diereproduksie, veilige handel in diere en produkte van diertlike oorsprong en die welstand van diere en die publiek te verseker.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgrafifikasie</i> <i>Beurse vir nuwewerke</i>	97 093	73 190	20 075		62	3 766		
5	Navorsing en Tegnologiese Ontwikkelingsdienste <i>Om kundige, probleemgerigte en kliëntgerigte landbou-navorsing, tegnologie-ontwikkeling en -oordrag te bied wat 'n uitwerking op ontwikkeling het.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</i> <i>Organisasies sonder winsoogmerk</i>	141 115	89 103	48 270		29	3 713		
6	Landbou- Ekonomiese Dienste <i>Om tydige en toepaslike landbou- ekonomiese dienste te verskaf om billike deelname in die ekonomie te verseker.</i> <i>Waarvan</i> <i>Geomerkte toekenning: South African Table Grape Industry (SATI) China markontwikkeling</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Wes-Kaapse Beleggings- en Handelsbevorderingsagentskap (Wesgro)</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Openbare koöperasies en private besighede</i> <i>Openbare koöperasies: Casdra MSB Bpk</i> <i>Organisasies sonder winsoogmerk</i> <i>Wynbedryf Eisele Handelsvereniging (WYEHV) en Volhoubare Inisiatief van Suid Afrika (VISA)</i> <i>Wines of South Africa (WoSA)</i> <i>GreenCape (Landbouafdeling)</i> <i>Suid-Afrikaanse Tafelruifindustrie</i> <i>Geskenke en donasies: Afrika Ontwikkelingsbankkonferensie</i> <i>Huishoudings</i> <i>Beurse vir nuwewerke</i>	46 971	22 954	8 326		15 047	644	2 600	
						2 500			
						3			
						5 668			
						2 684			
						1 600			
						660			
						1 642			
						100			
						190			

Begrotingspos	Beskrywing van begrotingspos en hoofindalings	Totale	Lopende betalings			Oordragte en subelies	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Landbou-onderig en -opleiding <i>Om gestruktureerde en beroepsgerigte landbou-onderwys en -opleiding te bied en te fasiliteer om 'n kundige, welvarende en mededingende sektor te vestig.</i>	57 393	35 264	12 756		311	9 082		
	<i>Waarvan</i>								
	<i>Nasionale voorwaardelike toekenning:</i>								
	<i>Omvattende Landbou</i>								
	<i>Ondersteuningsprogram</i>								7 662
	<i>Oordragte en subelies</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</i>					5			
	<i>Departementele agentskap en rekeninge</i>								
	<i>Kommunikasie: Lisensies (radio en televisie)</i>					6			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Keap die Goele Hoop-landbouvereniging (Agri-Expo)</i>					300			
8	Landelike Ontwikkeling <i>Om die ontwikkelingsprogramme van belanghebbendes in die landelike gebiede te koördineer.</i>	28 958	11 385	16 437		900	236		
	<i>Waarvan</i>								
	<i>Oordragte en subelies</i>								
	<i>Huishoudings</i>								
	<i>Plaaswerkerkompesie</i>					900			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bases	Betalings vir finansiële bases	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	<p>Ekonomiese Ontwikkeling en Toerisme</p> <p><i>Doel: Om kwalitatiewe leierskap aan die Wes-Kaapse ekonomie te verskaf deur die Departement se begrip van die ekonomie, se vermoë om ekonomiese geleenthede en potensiaal te identifiseer, en se bydrae tot die regering se ekonomiese prioriteite. Die Departement sal die produktiwiteit en mededingingsvermoë van die provinsiale ekonomie verbeter.</i></p>	517 807	132 545	75 948		307 314	2 000		270 672
	<p>1 Administrasie</p> <p><i>Om sterk vernuwend leierskap te voorsien en om skoon, doelmattige, kostedoeltreffende, deursigtige en responsiewe korporatiewe dienste aan die Departement te lewer.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (radio en televisie)</i></p>	66 400	46 500	17 898		2	2 000		
	<p>2 Geïntegreerde Ekonomiese Ontwikkelingsdienste</p> <p><i>Om 'n bemagtigende besighedsomgewing te bevorder en te steun wat geleenthede skep vir groei en werksgeleenthede.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Openbare korporasies en privaat ondernemings</i></p> <p><i>Ander private ondernemings: vir die implementering van die Dorpsgebied-Ekonomiese Hartewingsprojek</i></p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Om ondernemingsontwikkelingsinisiatiewe aan Klein, Medium en Mikro Ondernemings te bied deur die implementering van die dwarsleggende KMMO-ondersteuningsprogram.</i></p> <p><i>Vir die implementering van die Dorpsgebied- Ekonomiese Drywer-program</i></p> <p><i>Om ondersteuningsinisiatiewe vir sake-ontwikkeling, in samewerking met relevante distriksrolspelers, aan plaaslike KMMO's te bied deur die implementering van die Distrik Ondersteuningsnetwerkprogram.</i></p> <p><i>Huishoudings</i></p> <p><i>Ander oordrag aan huishoudings: Prysgeeld vir die winners van die Wes-Kaapse Entrepreneurskap Ekspo, Beread en Prysuitdeling</i></p>	51 357	19 957	6 280		25 140			
						1 500			
						16 400			
						2 000			
						5 000			
						240			

Begrotingspos	Beskrywing van begrotingspos en hoofindalings	Totale	Lopende betalings			Oordragte en subaldis aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	<p>Handel- en Sektorontwikkeling</p> <p><i>Om ekonomiese groei in getelkende sektore te stimuleer deur bedryfsontwikkeling, handel en beleggingsbevordering.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subaldis</p> <p><i>Departementale agentskappe en rekeninge</i></p> <p><i>Wes-Kaapse Agentskap vir Toerisme, Handel- en Beleggingsbevordering (Weegro): Om befondsing te voorsien vir inisiatiewe vir handel in uitvoergroei en beleggingsbevordering.</i></p> <p><i>Wes-Kaapse Agentskap vir Toerisme, Handel- en Beleggingsbevordering (Weegro): Om fondse te voorsien vir die bevordering en opskaling van handels- en beleggingsbevorderingsinisiatiewe om ekonomiese groei en werkskepping in die Wes-Kaap te dryf.</i></p>	70 763	8 550	100		62 113			
						26 169			26 169
						35 944			35 944
4	<p>Sakeregulering en Regeringsbestuur</p> <p><i>Om 'n bemagtigende, maatskaplik-verantwoordelike sake-omgewing in die Wes-Kaap te verseker deur middel van algemene tussenkomst binne die besighedsomgewing, asook deur spesifieke tussenkomst wat deur die Grondwet, nasionale en provinsiale wetgewing en beleid bemagtig is.</i></p>	10 045	7 745	2 300					

Begrotingspos	Beskrywing van begrotingspos en hoofdelinge	Totale	Lopende betalings			Oordragte en subisdies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Ekonomiese Beplanning <i>Om ondersteuning aan die provinsiale leierskap te verleen en ekonomiese groei moontlik te maak deur die opwekking en koördinerig van ekonomiese navorsing en beplanning, en deur die aktiewe ondersteuning van belangrike ekonomiese tematische drywers en instaatstellers wat ekonomiese groei in die ekonomie en binne dele van die ekonomie sal stimuleer.</i>	171 672	29 421	42 510		99 741			
	Waarvan								
	Geoormerkte befondsing								
	<i>Groen Ekonomie: Om geld te voorleë vir munisipale ondersteuning met betrekking tot die aankoop van energie van onafhanklike kragprodusente</i>								28 800
	Oordragte en subisdies								
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Saldenhabaal</i>					40 054			40 054
	<i>Nywerheidsontwikkelingsone</i>								
	<i>Lisensieringmaatskappy (SBIDZ LCo):</i>								
	<i>Die ontwikkeling en vestiging van die Saldenhabaal</i>								
	<i>Nywerheidsontwikkelingsone</i>								
	<i>Wes-Kaapse Agentskap vir Toerisme, Handel en Beleggingsbevordering (Wesgro): Vir die vestiging van 'n spesiale ekonomiese sone in Atlantis</i>					44 387			44 387
	Organisasies sonder winsoogmerk								
	<i>Wes-Kaapse Ekonomiese Ontwikkelingsvennootskap:</i>								
	<i>Koördinerig van ekonomiese ontwikkelingsamewerking in die Provinsie</i>					13 900			
	<i>Kaapse Innovasie- en tegnologie-inisiatief: Om die bedrywighede van die Khayelitsha Bandwidth Bam te ondersteun</i>					700			
	<i>Genesis-Gemeenskap-IT-inisiatief: Om die bedrywighede van die ICAN-sentrum in Eliseevier te ondersteun</i>					700			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsonderlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	<p>Toerisme, Kuns en Vermaaklikheid</p> <p><i>Om die implementering van 'n geïntegreerde toerisme strategie te fasiliteer wat sal lei tot volgehoue en toenemende groei en werkskepping in die toerismebedryf.</i></p> <p><i>Waarvan</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Provinsies en Munisipaliteite</i></p> <p><i>Stad Kaapstad: Om finansiering vir inisiatiewe vir toerismeverveelgheid te bied.</i></p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Wes-Kaapse Agentskap vir Toerisme, Handel en Beleggingsbevordering (Wesgro): Om beleggingsinisiatiewe te verhoog - Bestemmingsbemerking</i></p> <p><i>Wes-Kaapse Agentskap vir Toerisme, Handel en Beleggingsbevordering (Wesgro): Om bemarkingsinisiatiewe vir bestemmings te bevorder en te verbeter.</i></p> <p><i>Openbare korporasies en privaat ondernemings</i></p> <p><i>Ander oordragte aan privaat ondernemings: om befondsing aan die begunstigdes van die Toerismeprodukontwikkelingsfonds te bied</i></p> <p><i>Buffelsdrift Farm t/a Buffelsdrift Lodge</i></p> <p><i>Stellenbosch Adventure Centre CC t/a Adventurashop</i></p> <p><i>Gravity River Tours CC t/a Gravity Adventures</i></p> <p><i>Formule D Design Consultancy (Pty) Ltd</i></p> <p><i>Almenkerk Wine Estate CC t/a Almenkerk Wine Estate</i></p> <p><i>Ander private ondernemings: Vir die implementering van die Toerisme- en produkontwikkelingsfonds.</i></p>	77 207	7 819	510		68 878			
						5 480			5 480
						17 533			17 533
						40 865			40 865
						105			
						153			
						20			
						405			
						405			
						3 912			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalsbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	<p>Vaardigheidsontwikkeling en Innovasie</p> <p><i>Om die voorsiening van menslike kapitaal en ondernemingsvaardighede te fasiliteer ten einde in die Wes-Kaap se behoefte aan die ontwikkeling van menslike hulpbronne te voorsien.</i></p> <p><i>Waarvan</i></p> <p><i>Geoormerkte befondsing</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Huishoudings</i></p> <p><i>Ander oordragte aan huishoudings: Om voorsiening te maak vir betalings vir die opskaal van inisiatiewe vir die ontwikkeling van vaardigheidsontwikkeling in die Provinsie, spesifiek binne die sektore vir sakeprosesuitkontraktering en tegnologie.</i></p> <p><i>Ander oordragte aan huishoudings: Om voorsiening te maak vir betaling van stipendiums vir Ambagsman Kandidate (AK) wat gedurende die ervaringsperiode by gasheerondernemings geplaas word.</i></p>	70 363	12 553	6 370		51 440			
						31 440		31 440	
						20 000			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalskade	Betalings vir finansiële skade	Bedrag spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Oordragte en subsidies								
	<i>Provinsies en munisipaliteite</i>								
	<i>Munisipaliteite: Ter bevordering van openbare biblioteke</i>					178 866			
	<i>Munisipaliteite: Finansiële bystand aan biblioteekdienste in die kwesbaarste B3-kategorie munisipaliteite</i>					82 308			
	<i>Oordragte na Stad Kaapstadse biblioteke vir infrastruktuur en instandhouding</i>					5 400			
	<i>Om die Stad Kaapstad in staat te stel om tydskrifte en koerante aan openbare biblioteke te verskaf</i>					5 338			
	<i>Munisipale biblioteek ondersteuning (korttermyn-reaksie op voorwaardelike vermindering van toelae)</i>					38 500			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Suid-Afrikaanse Biblioteek vir Blindes</i>					1 200			
	<i>Huishoudelike toekennings vir maatskaplike voordele aan werknemers</i>					20			
4	Sport en Ontspanning	251 643	34 036	75 790		136 525	5 292		
	<i>Om sport- en ontspanningsaktiwiteite aan die inwoners van die Wes-Kaap te voorsien.</i>								
	<i>Waarven</i>								
	<i>Nasionale voorwaardelike toekening: Massedeelneme en Sportontwikkeling</i>								88 884
	<i>Nasionale voorwaardelike toekening: Uitgebreide Openbarewerkprogram (UOWP) Geïntegreerde Toekening vir Provinsies</i>								4 232
	<i>Geoormerkte toekening: Naskoolse program en Argumente ten gunste van sport (ABO-befondsing eindig)</i>								52 750
	<i>Geoormerkte toekening: Stabilisering van diens vir vermindering van Massa Sport toelae</i>								11 078
	<i>Geoormerkte toekening: Werkskepping (voltydse ekwivalent) UOWP</i>								5 000
	<i>Geoormerkte toekening: MGO-sentrums, insluitend instandhouding, openbare diensie en sekuriteit</i>								9 000
	<i>Geoormerkte toekening: Die aanbieding van die Netbewêreldbeker 2023</i>								4 500
	<i>Geoormerkte toekening: Nesorprogram - Jeug in diens</i>								3 144
	<i>Geoormerkte toekening: SASREA-nakoming vir Philippi-stadion</i>								4 000
	Oordragte en subsidies								
	<i>Provinsies en munisipaliteite</i>								
	<i>Munisipaliteite: Sportgeriewe</i>					6 588			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Sportfederasies en -liggame: Finansiële bystand</i>					129 938			

Begrotingspos	Beskrywing van begrotingspos en hoofindellings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrag spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
14	<p>Plaaslike Regering</p> <p><i>Doel: Om munisipaliteite te monitor, koördineer en ondersteun ten einde doeltreffend te wees in hul mandaat om te ontwikkel, en om dienslewering en buigbaarheid met die hantering van rampe te fasiliteer deur verbintenisse met regeringstere en maatskaplike vennote.</i></p>	348 664	197 400	69 392		77 476	4 349	47	78 419
	<p>1 Administrasie</p> <p><i>Om algehele bestuur in die Departement te lewer ooreenkomstig alle toepaslike wette en beleid.</i></p> <p><i>Weervan</i></p> <p><i>Geoormerkte toekenning: Om die gesamentlike Distrik- en Metrobenadering te ondersteun</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (radio en televisie)</i></p>	62 423	36 945	21 918		3	3 510	47	2 200
	<p>2 Plaaslike Regeringsbestuur</p> <p><i>Om lewensvatbare en volhoubare ontwikkelende plaaslike regeringbestuur, geïntegreerde en volhoubare beplanning en gemeenskapsdeelname in ontwikkelingsprosesse te bevorder.</i></p> <p><i>Waarvan</i></p> <p><i>Geoormerkte toekenning: Om die Forensiese Onderzoek-eenheid te versterk</i></p> <p><i>Geoormerkte toekenning: Ondersteuning om openbare deelname te versterk en te fokus op inwoners intervensies</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Provinsies en munisipaliteite</i></p> <p><i>Geoormerkte toekenning: Munisipale intervensies</i></p> <p><i>Geoormerkte toekenning: Gerigte Openbare Indiensnerringsprogram</i></p> <p><i>Munisipale ondersteuningstoelae (versterking van staatsbestuur)</i></p> <p><i>Thuisong-dienssentrumtoekenning (Volhoubare bedryfstoeikenning)</i></p> <p><i>Gemeenskapsontwikkelingswerkers: Bedryfstoeikenning</i></p>	199 117	117 601	15 903		84 774	839		2 755
						5 167			5 167
						50 000			50 000
						5 647			
						900			
						3 060			

Begrotingspos	Beskrywing van begrotingspos en hoofindelinge	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Ontwikkeling en Beplanning <i>Om effektiewe rampbestuurspraktyke te bevorder en te fasiliteer, toe te sien dat munisipale infrastruktuur goed in stand gehou word, en geïntegreerde beplanning te bevorder.</i>	87 123	42 853	31 571		12 699			
	<i>Waarvan</i>								
	<i>Geoormerkte toekennings: WK Geïntegreerde Droogte- en Water reaksieplan</i>							2 500	
	<i>Geoormerkte toekennings: Onderhoud en ondersteuning van die Rampbestuursentrum se outofisuele infrastruktuur</i>							440	
	<i>Geoormerkte toekennings: Brandbestryding</i>							10 357	
	<i>Geoormerkte toekennings: Ondersteuning om openbare deelname te versterk en te fokus op inwoners intervensies</i>							2 520	
	<i>Contracte en subsidies</i>								
	<i>Provinsies en munisipaliteite</i>								
	<i>Geoormerkte toekennings: Ondersteuning om openbare deelname te versterk en fokus op inwoners intervensies</i>					1 603		1 603	
	<i>Munisipale watersekerheid en veerkragtigheid</i>					8 301			
	<i>Munisipale brandweerdieningskapasiteit</i>					1 925			
	<i>Munisipale Rampbestuurhulp</i>					118			
	<i>Departementele agentskappe en rekeninge</i>								
	<i>Nasionale Seereddingsinstituut</i>					376			
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Lewensredding Westelike Provinsie (WP)</i>					376			
4	Tradisionele Institusionele Bestuur <i>Om die instellings vir tradisionele leierskap ooreenkomstig wetgewing te bestuur.</i>	1		1					

UMTHETHO

Ukunika ulwabiwo lwesixamali esiphuma kwiNgxowamali yeNgeniso yePhondo kusenzelwa iimfuno zephondo leNtshona Koloni kunyakamali ka-2021/22; kunye nokulungiselela ingxaki ezihlangene noko.

K UWISWA UMTHETHO KE yiPalamente yePhondo leNtshona Koloni, ngolu hlobo lulandelayo:—

Iinkcazo-magama

1. Kulo Mthetho, ngaphandle kokuba le ntetha ithetha nto yimbi, igama okanye ingcaciso enika intsingiselo kwicandelo 1 loMthetho woLawulo lweMali kaRhulumentemte, 1999 (uMthetho 1 ka-1999), liya kuba nentsingiselo emiselweyo kulaMthetho, kwaye—
 - “**ulwabiwo olunemiqathango**”, luthetha ukuthi ulwabiwo oluya kuMasipala njengoko kubonakalisiwe kwicandelo lama-36(2) loRhulumente woMmandla: UMthetho woLawulo lweMali kaMasipala; 10
 - “**iintlawulo zangoku**” zithetha ukuba naziphina iintlawulo ezenziwe liSebe lePhondo zibonakala njengemfihlo yentlawulo zangoku ngokwesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokoMthetho woLawulo lweMali kaRhulumente; 15
 - “**UMthetho woLwahlulo lweNgeniso**” uthetha uMthetho woLwahlulo lweNgeniso, 2021; 15
 - “**ulwabiwo olubekelwe bucala**” luthetha ulwabiwo oluya kwisebe lephondo ngokubonakalisiwe kwicandelo 3(b) kunye no 4(1) lalo Mthetho; 20
 - “**isikhokelonkqubo**” sithetha imiqathango kunye nezinye iinkcukacha ezipapashwe liSebe lika Nondyebo wePhondo ngokuthobela ulwabiwo olunemiqathango ngokoMthetho woLwahlulo lweNgeniso okanye okuthile okupapashwe nguMphathiswa wePhondo ngokubhekiselele kwicandelo lesi-36(2) loRhulumente woMmandla: uMthetho woLawulo lweMali ka Rhulumente; 20
 - “**Intloko yeSebe**” ithetha iNtloko yeSebe lephondo elinoxanduva lezimali kwiPhondo; 25
 - “**uRhulumente woMmandla: uMthetho woLawulo lweMali kaMasipala**” uthetha uMthetho woLawulo lweMali kaMasipala, 2003 (uMthetho 56 ka-2003); 25
 - “**unyakamali kamasipala**” uthetha unyaka ophela ngowama-30 kuJuni; 30
 - “**inkxasomali enemiqathango kuzwelonke**” ithetha ulwabiwo olunemiqathango kwiPhondo njengoko kunikezelwe kuMthetho woLwahlulo lweNgeniso; 30
 - “**iintlawulo zee-asethi ezisisiseko**” zithetha nayiphina intlawulo eyenziwe lisebe lePhondo ibonakala njengentlawulo kwii-asethi ezisisiseko ngokwesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokoMthetho woLawulo lweMali kaRhulumente; 35
 - “**iintlawulo kwii-asethi eziyimali**” zithetha nayiphina intlawulo eyenziwe lisebe lephondo ibonakala njengentlawulo kwii-asethi eziyimali ngokwesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokoMthetho woLawulo lweMali kaRhulumente; 35
 - “**iPhondo**” lithetha iPhondo leNtshona Koloni; 40
 - “**uMphathiswa wePhondo**” uthetha uNondyebo wePhondo leNtshona Koloni; 40
 - “**uNondyebo wePhondo**” uthetha uNondyebo wePhondo leNtshona Koloni; 40
 - “**UMthetho woLawulo lweMali kaRhulumente**” uthetha uMthetho woLawulo lweLali kaRhulumente, 1999 (uMthetho 1 ka-1999); 40

“igosa likamasipala elamkelayo” ngokubhekiselele kulwabiwo olunemiqathango oludluliselwa kumasipala ngokwaloMthetho, lithetha igosa elinika ingxelo kumasipala;

“lo Mthetho” uquka iShedyuli ebhekiselele kwicandelo 2(1) okanye nawuphi na umgaqo okhutshwe ngokweli candelo 4(2) laloMthetho;

“igosa lodluliselo lephondo” lithetha igosa lezobalomali lesebe lephondo elithi lidlulisele ulwabiwo olunemiqathango kumasipala;

“udluliselo nenkxasomali” luthetha ukuba nayiphina intlawulo eyenziwa lisebe lephonddo ibonakala njengemfihlo yentlawulo eyakuba ludluliselo okanye uncedisomali njengesivumelwano sesikhokelo kunye nemiyalelo engengxelo elungiselelwe ezoqoqosho ekhutshwe nguNondyebo kaZwelonke ngokoMthetho woLawulo weMali zikaRhulumente.

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Ulwabiwo lwesixamali kulungiselelwa iimfuno zePhondo

2. (1) Ulwabiwo lwesixamali yiPalamente yePhondo isuka kwiNgxowamali yeNgeniso yePhondo kulungiselelwa iimfuno zePhondo kunyakamali ka-2021/22, kwiivoti nakolona lwahlulo kulovoti nesona sizathu sisiso solodweliso, ngokuba zibonakalisiwe kwiShedyuli.

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(2) Inkcitho kulwabiwo lubonakaliswa kwicandelwana (1) yaye isengumba walo mthetho woLawulo lweMali kaRhulumente, kunye noMthetho woLawulo lweMali zePalamente, ka-2009 (uMthetho 10 ka-2009).

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Ulwabiwo lwesixa mali esichaziweyo nesibekelwe injongo ethile ekhethekileyo

3. Isixamali esichazwe kwiShedyuli njengesibekelwe bucala isesenjongo ekhethekileyo sichaza ukuba—

(a) ulwabiwo lwesibonelelo esinemiqathango kuZwelonke singanokuthi sisetyenziselwe injongo ethile kuphela echaziweyo kuMthetho woLawahlulo lweNgeniso yaye ngokubhekiselele kwisiseko esiqinisekiswa ngokwalo Mthetho; yaye

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(b) ulwabiwo olubekelwe bucala, lunokuthi lusetyenziselwe kuphela injongo echaziweyo kwiShedyuli kwaye nangokomgaqo okhutshwa ngamaxesha athile ahambelana necandelo 4(2) lalo Mthetho.

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Ulwabiwo olubekelwe bucala

4. (1) Ulwabiwo olubekelwe bucala oluya kumasebe ephondo njengoko kuchaziwe kumhlathi 2 weShedyuli.

(2) uNondyebo wePhondo angathi ngamaxesha athile akhuphe umgaqo wolwabiwo olubekelwe bucala.

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(3) Umgaqo—

(a) ungabekwa ngokubhalwa kwengxelo emazihlanganiswe ngamasebe ephondo ngokomsebenzi oxhaswe lulwabiwo ngalunye, ngaphandle kokuba ingxelo egcweleyo iyafuneka ngokweminye imithetho yowisomthetho; kwaye

(b) ukubekwa ngokucacileyo komlinganiselo ngokokuhambelana nolwabiwo ukuqinisekisa ukuba konke kucacile, ngokoxanduva kunye nokulawula inkcitho.

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Ukubanjwa okanye ukumiswa kolwabiwo olubekelwe bucala

5. (1) UNondyebo wePhondo angathi alubambe okanye alumise udluliselo ngokokuhambelana nolwabiwo olubekelwe bucala oluya kwisebe lephondo, ukuba elosebe okanye naye nabani na onelungelo kuxanduva kwelo sebe lingxamisekile ngokomlinganiselo obonakaliswe kwicandelo 4(3) ngokolwabiwo olubekelwe bucala.

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(2) UNondyebo wePhondo makathi phambi kokubamba ulwabiwo olubekelwe bucala ngokomthetho wecandelwana (1), anike isebe lephondo elukufaneleyo oko—

(a) isaziso sakhe esibhaliweyo esibonakalisa injongo yokubamba ulwabiwo olubekelwe bucala; kwaye

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(b) nethuba lokufaka isimelo esibhaliweyo, esicacisa ukuba, kutheni kufuneka ulwabiwo olubekelwe bucala lungabanjwa.

(3) UNondyebo wePhondo angathi xa lumisiwe ulwabiwo olubekelwe bucala ngokwelicandelo, emva kokuchagamshelana nalo naliphina isebe lephondo, olunika uhlahlomali elongezelelweyo ukuba olulwabiwo lubekelwe bucala olungasetye-nzisiwanga lungaphinde lwabelwe naliphi na isebe lephondo.

(4) UNondyebo wePhondo angathi apho lumiswe khona ulwabiwo olubekelwe bucala ngokomthetho ukuba eli candelo liyasipapasha isaziso sokulumisa kwakunye ne memorandam ecacisiweyo kwi*Gazethi yePhondo*. 5

Ukubanjwa kolwabiwo olunemiqathango

6. (1) Igosa lephondo elidlulisayo lingalubamba udluliselo lolwabiwo olunemiqathango okanye isixa esithile sololwabiwo kangangentsuku ezingadlulanga kwezingama-30, ukuba— 10

(a) UMasipala akayithobeli imiqathango olungayo ulwabiwo nangokweziseko ekujongwe kuzo; okanye

(b) inkcitha kudluliselo olugqithileyo ngexesha lonyakamali lubonakalisa inkcitho engaphantsi noxa ingabalulekanga yaye ingenelisi ingcaciso enikwayo ngoko. 15

(2) Igosa lephondo elidluliselayo kufuneka kwezintsuku ezisi-7 okanye kweloxeshana lifutshane ekuthe kwavunywa ngalo nguNondyebo wePhondo, phambi kokuba lubanjwe ulwabiwo ngokomthetho wecandelwana (1)—

(a) ukunika oyena masipala ufanelekileyo— 20

(i) ukubhala isaziso sakhe esibonisa injongo yokubanjwa kolwabiwo; yaye

(ii) nethuba lokufaka imbalelwano echazayo, kwezontsuku ezisi-7 okanye ngaphantsi ethi iphikise umbono wokubanjwa kolwabiwo; yaye

(b) yazisa uNondyebo wePhondo kunye nesebe lephondo ezinoxanduva kurhulumente wommandla malunga nenjongo zokubamba ulwabiwo. 25

(3) Isaziso esibonakaliswa kwelicandelwana (2) masiquke unobangela okanye isizathu sokubanjwa kolwabiwo kwakunye nexesha ekujongwe ukubanjwa lona.

(4)(a) UNondyebo wePhondo angathi, xa lisenza udluliselo, igosa lephondo libambe ulwabiwo ngokomthetho okwicandelwana (1) liyalela igosa elo, okanye livumela isicelo esisuka kwigosa ukuba libambe ulwahlulo kangangentsuku ezingaphezu kwama-30, kodwa zingedluli kwezili-120, ukuba ukubanjwa kwalo— 30

(i) kulungiswa isivumelwano nemigaqo apho ulwabiwo luno;

(ii) kucutha umngcipheko wenkcitho encinci.

(b) Igosa lePhondo elenza udluliselo kufuneka, xa lisenza isicelo sokubamba ulwabiwo njengokuba bekulungiselelwe kumhlathi (a) linike uNondyebo wePhondo isiqinisekiso esibonisa ukuthobela lomthetho ukwicandelo (2) kunye nekopi yayo nayiphi na imbalelwano esuka kumasipala engalo mba kuthethwa ngawo. 35

(c) Igosa lephondo elenza udluliselo malithi kwakhona lithobele eli candelwana (2), xa uNondyebo wePhondo ethe wanika umyalelo okanye wavuma isicelo ngokomhlathi (a). 40

Ukumiswa kolwabiwo olunemiqathango

7. (1) Nangona kwicandelo 6, uNondyebo wePhondo angathi ngobulumko okanye ngesicelo sodluliselo kwigosa lephondo limise udluliselo lolwabiwo olunemiqathango okanye nasiphi na isabelo kololwabiwo oluya kumasipala—

(a) kwizizathu zokunyanzelisa nakwizinto zokungayithobeli imiqathango apho ulwabiwo, lunikwe ukulungiselela iziseko ezithile; okanye 45

(b) ukuba uNondyebo wePhondo uthe wayiqwalasela kwangoko eyokuba lomasipala uyakuthi achithe ngaphantsi kulenkqubo okanye kolulwabiwo ibe yingxaki ke kulonyakamali sikuwo.

(2) UNondyebo wePhondo makathi phambi kokulimisa ulwabiwo ngokwalo mthetho ukwelicandelo— 50

(a) anike uMasipala ofaneleke ukuba afumane—

(i) iintsuku ezingama-21 zesaziso esibhaliweyo ngenjongo zokumisa olulwabiwo; yaye

(ii) ithuba lokufaka incwadi ebamelayo kwakwezintsuku zingama-21 echaza unobangela wokumiswa kodluliselo lolwabiwo okanye inxalenye yalo ingamiswa; yaye 55

(b) aqhagamshelana noMphathiswa wePhondo onoxanduva lamasebe ephondo adlulisa ulwabiwo olunemiqathango.

(3) Naluphi na umiso lolwabiwo olubonakaliswe kwicandelwana (1) maludityaniswe nememorandam ecacisiweyo, ze kupapashwe nesaziso licandelo likaNondyebo wePhondo kwiGazethi yePhondo.

(4) UMphathiswa wePhondo makenze ingxelo ngalo olo lwemiso lolwabiwo ku

(a) Mphicothizincwadi Jikelele; kunye

(b) nePalamente yePhondo xa kusandlalwa ulwabiwo olulandelayo kwindlu yowisomthetho kwiPalamente yePhondo.

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Ulwabiwo oluya koomasipala kwakhona emva kokumiswa

8. UNondyebo wePhondo angathi apho belumiswe khona ulwabiwo ngokomthetho wecandelo 7 emva kokuqhakamshelelana negosa lodluliselo lwephondo nokuhambelana noMthetho woLwahlulo lweNgeniso echaza ukuba ulwabiwo okanye nasiphi na isabelo masabelwe kwakhona umasipala omnye okanye ngaphezulu ngokwemiqathango ethi malusetyenziswe ngayo ulwabiwo kulo nyakamali sikuwo okanye kunyakamali kamasipala ozayo.

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Udluliselo olwenziwe ngempazamo

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9. (1) Nangaphandle kwantoni na enokuthi iphazamisane nawuphi na umthetho udluliselo oluya kumasipala ngempazamo lubonwa nje ngelingekho mthethweni nelingafanelekanga ukuya kulo masipala.

(2) Udluliselo olubonakaliswe kwicandelwana (1) malifunyanwe ligosa lephondo elinoxanduva lodluliselo ngokukhawuleza.

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(3) Ngaphandle kwecandelwana (2), uNondyebo wePhondo angayalela ukuba ulwabiwo olufunyenweyo olubonakaliswe kwicandelwana (2) lingaluncedo xa kuqalwa udluliselo oluzayo oluya kumasipala, eliyakuthi ke lihanjiswa ngokwentlawulo elungiselelwe umasipala.

Ulwabiwo olunemiqathango olungasetyenziswanga

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10. (1) NgokoMthetho woLawulo lweMali kaRhulumente, eyoRhulumente woMmandla: uMthetho woLawulo lweMali kaMasipala, kunye noMthetho woLwahlulo lweNgeniso, naluphi na ulwabiwo olunemiqathango oluthe alwasetyenziswa ngumasipala ekupheleni kwalo nyakamali, lungabuyiselwa kwiNgxowamali yePhondo, ngaphandle kokuba igosa lika masipala elamkelayo lingenza isiqinisekiso sokwaneliseka kuNondyebo wePhondo kunye negosa lodluliselo lephondo ukuba ulwabiwo olungasetyenziswanga lwakuthi lusetyenziswe kwiiprojekhthi ezithile.

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(2) uNondyebo wePhondo angenza isicelo kwigosa lodluliselo lwephondo okanye kumasipala, aqwalasele ngokwecandelwana (1), ukunika imvume yokuba ulwabiwo olunemiqathango lubuyiselwe kumasipala ukuze lusetyenziswe kunyakamali kamasipalala olandelayo.

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(3) Nayiphi na imali ekufuneka ibuyiselwe kwiNgxowa Mali yePhondo ngokwecandelwana (1), yaye ibingavunywanga nguNondyebo wePhondo ukuba ibuyiselwe ngokwecandelwana (2), mayihlawulwe ngulo masipala isiwe kwiNgxowamali yePhondo.

(4) UNondyebo wePhondo angathi ngokuhambelana necandelwana (5), alinganise nayiphi na imali emayihlawulwe kwiNgxowamali yePhondo ngokwamacandelwana (1) nele (3), angakhange ahlawulwe, kulwabiwo olunemiqathango olulandelayo oluya kuMasipala.

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(5) Phambi kokuba uNondyebo wePhondo aqalise ngezixamali zexesha elizayo kulwabiwo olunemiqathango oluya kumasipala ngokwecandelwana (4), uNondyebo wePhondo anganikezela kwigosa lodluliselo lephondo, kunye negosa likamasipala elamkelayo—

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(a) isaziso salo esibhaliweyo esichaza injongo yokulinganisa amaxabiso kunalawo ahlawulwe kulwabiwo olunemiqathango; yaye

(b) kwisithuba esifikelela kwiintsuku ezi-14 sifunyenwe isaziso ekuthethwa ngaso kumhlathi (a)—

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(i) ukufaka isicelo esibhaliweyo esisiqinisekiso sokwaneliseka kuka Nondyebo wePhondo ngolwabiwo olunemiqathango olungasetyenziswanga ukuba lungasetyenziswa ngokuhambelana nesiseko ekuthethwa ngaso, okanye luyakuthi lusetyenziswe kwiiprojekhthi ezichaziweyo;

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- (ii) angathi anike ezinye iimbono ezivumelekileyo kuNondyebo wePhondo apho ulwabiwo olunemiqathango lungasetyenziswa lungahlawulwa kwiNgxowam yePhondo; yaye
- (iii) anike iindlela ishedyuli yentlawulo ngokokuhambelana nolwabiwo olunemiqathango olungasetyenziswa olunokuthi luhlawulwe ngayo kwiNgxowamali yePhondo. 5

(6) Isaziso esilindeleke kwicandelwana (5) masiquke isixamali ekunqweneka ukuba silinganiswe nolwabiwo, nezizathu zokulinganiswa kwezi zixamali.

Abathunywa nemisebenzi emiselweyo

11. (1) UMphathiswa wePhondo anganikezela ngegunya lolawulo okanye anikezele ngemisebenzi emiselweyo ayiphathiswe ngentembeko kuNondyebo wePhondo ngokwaloMthetho kwiNtloko yeSebe. 10

(2) Abathunywa okanye abanikwe lomsebenzi kubhekiswa kuwo kwicandelwana (1)—

- (a) masibhalwe phantsi; 15
- (b) masibephantsi kwemiqathango;
- (c) singarhoxiswa okanye silungiswe ngokubhalwa phantsi nguMphathiswa wePhondo;
- (d) ayilohluthi uxanduva likaNondyebo wePhondo ngokubhekiselele kumsebenzi oligunya labathunywa okanye ukwenza umsebenzi abawunikiweyo omiselweyo; 20
- (e) ayithinteli uNondyebo wePhondo ukuba enze ngokwegunya okanye asebenze lomsebenzi; yaye
- (f) ingavumela, kwakhona abathunywa ngokwegunya ukunikezela lomsebenzi omiselweyo komnye umqeshwa kuNondyebo wePhondo okanye umnini weofisi ethile okanye kwisihlalo esithile kuNondyebo wePhondo, apho kunokuba kwimihlathi (a) ukuya ku-(e) eyakuthi isebenze ngokotshintsho olufunekayo. 25

(3) UMphathiswa wePhondo angaqinisekisa, angavumi okanye azicime naziphi izigqibo ezithathwe yiNtloko yeSebe ngenxa yabathunywa okanye abanikwe imisebenzi emiselweyo ngokwecandelwana (1), okanye ngenxa yomqeshwa kuNondyebo wePhondo okanye umnini weofisi ethile okanye isihlalo esithile kuNondyebo wePhondo ngenxa yolunye unikezelo lwabathunywa ngokwecandelwana (2)(f), okusaxhomekeke nakwawaphi amalungelo anokuthi agunyaziswe ngenxa yesiphumo sesigqibo. 30

(4) IGosa lePhondo elidluliselayo lingathumela nawaphi na amagunya okanye linikele umsebenzi ogunyazisiweyo kwigosa lodluliselo lephondo ngokwaloMthetho, kwigosa elikwisebe elifanayo. 35

(5) Abathunywa okanye umsebenzi omiselwe kwigosa ngokwecandelwana (4)—

- (a) mabacebisane noNondyebo wePhondo;
- (b) makube kokubhalwe phantsi yaye ikopi yoko kufuneka ingeniswe kuNondyebo wePhondo; 40
- (c) kusaxhomekeke kunyino kunye nemiqathango enokuthi ibekwe nguNondyebo wePhondo;
- (d) kusaxhomekeke nakuliphi na unyino kunye nemiqathango enokuthi ibekwe ligosa lephondo elenza udluliselo; 45
- (e) kusenokuba kumntu othile okanye kumnini sihlalo esithile kwisebe elifanayo;
- (f) lisenokurhoxiswa okanye lulungiswe ngokubhalwa phantsi ligosa lephondo elenza udluliselo;
- (g) ayilohluthi uxanduva lwegosa lephondo elenza udluliselo ngokubhekiselele kumsebenzi walo wokuthuma ogunyazisiweyo okanye imisebenzi emiselwe lona; yaye 50
- (h) ayilithinteli igosa lephondo elenza udluliselo ukuba lisebenze lenze ngokwegunya umsebenzi lowo.

(6) IGosa lephondo elenza udluliselo lingaqinisekisa, lingavumi okanye lisicime nasiphi isigqibo esithathwe ligosa ngenxa yabathunywa okanye umsebenzi ngokwecandelwana (5), kusaxhomekeke nakuliphi na ilungelo elinokugunyaziswa ngenxa yesigqibo sesiphumo. 55

Isihloko esifutshane

12. Lo Mthetho ubizwa uMthetho woLwabiwomali weNtshona Koloni, ka-2021.

ISICWANGCISO
(Njengesicelo sentlawulo kwiNgxowamali yePhondo)

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonka	Intlawulo ezietyanzelweyo zangoku			Utahintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Aasithi eziyiNkuzi	Intlawulo kwiAasithi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	ISebe laNkulumbuso	1 748 582	613 661	1 071 504		21 866	41 531		507 828
2	IPalamente yePhondo	165 859	86 854	23 028		52 116	4 061		
3	UNondyebo wePhondo	319 608	196 995	65 066		54 016	3 531		31 809
4	UKhuselo loLuntu	739 049	162 858	120 948		446 565	6 678		420 358
5	EzeMfundiso	24 459 862	18 080 283	2 609 480		2 806 501	958 345	5 273	2 432 258
6	ezeMpilo	27 381 897	15 616 642	9 199 625		1 592 911	982 719		6 390 611
7	UPhuhliso loLuntu	2 882 907	968 788	199 880		1 444 161	50 078		301 904
8	ISebe lokuHlalelwa koLuntu	2 353 171	245 000	118 888		1 980 860	8 123	300	2 090 376
9	Iimcimbi yokusiNgqongileyo neSicwangciso soPhuhliso	570 082	236 605	33 012		295 168	5 077		65 578
10	UTHutho neMisebenzi yoLuntu	9 265 029	1 139 333	3 082 307		2 053 281	2 979 869	239	3 005 185
11	ULimo	909 086	416 178	259 293	135	209 484	23 996		239 152
12	UPhuhliso lwezoQoqosho noKhenketho	517 807	132 545	75 948		307 314	2 000		270 672
13	Iimcimbi yezeNkcubeko nezeMdlalo	897 510	223 824	167 453		484 876	21 357		569 873
14	ISebe loRhulumente woMmandla	348 664	187 400	69 392		77 476	4 349	47	78 419
		72 349 073	38 316 966	17 105 804	135	11 826 595	5 083 714	5 859	18 404 024

Ivoti	Inkcazelo Ivoti namacandelo sphambili	Zizonka	Iintlawulo ezisetyenzelweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze- Aseethi eziyiNkunzi	Iintlawulo kwiAseethi eziyiMali	Imali ezibekelwe ngokukodwa imbandela ethile kuphela
			Imbuyekazo yabeqeehwa	Iimpahla neenkongo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	ISebe leNkulumbuso Injongo: <i>Ukwenza nokukhokele uRhulumente weNtshona Koloni okwaziyo ukwenza ngokubethelisa inkcubeko yokuzidalel' okutsha nokuba nantsebenziswano ukwenzele ukunikelwa kweenkongo eziphuculweyo ebantwini baseNtshona Koloni.</i>	1 748 562	613 661	1 071 504		21 866	41 531	507 828	
	1 Ulawulo kunyenokudibanisa (yoLawulo) <i>Kukubonelela ngeenkongo zenkxaso yalawulo zesigqeba.</i> Udluliselo nenkxaso <i>iArhente nee-Akhawunti zeSebe Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude) Amaziko angenzi nzuzo Izipho neMinikelo: Iiprojekthi ezahlukeneyo kwisicelo ngesinye</i>	100 262	79 218	19 122		309	1 613		
	2 Ulawulo lweqhinga lokusebenza lwePhondo <i>Ukukhokele nokulungelelanisa ulawulo lweqhinga lokusebenza laphondo ngomgaqonkqubo kunye nenkxaso yeqhinga lokusebenza, nokunik' amandla ledatha kunye nobungqina ngokunjalo nokufak' Iinkqubo zeqhinga lokusebenza kumaziko kuye wonke uRhulumente weNtshona Koloni (I-WCG).</i> <i>Apho</i> <i>Ulwabiwo olubekelwe bucala:</i> <i>Intsebenziswano yee-ECD</i> <i>Ulwabiwo olubekelwe bucala: Ukuvalisa izinto ezintsha</i> <i>Ulwabiwo olubekelwe bucala:</i> <i>Umkhomishinela waBantwane</i> Udluliselo nenkxaso <i>iArhente nee- Akhawunti zeSebe Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude) Amaziko angenzi nzuzo Intlaninge yamaZiko eMfundo ePhakamileyo aseKapa: Ukomeleza igalelo leMfundo ePhakamileyo kuqoqosho lwephondo</i>	92 618	48 887	43 179		502	50	1 500 15 128 9 800	
						2			
						500			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenziselweyo zangoku			Utahintahelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiAsethi eziyiMali	Imali ezibekelwe ngokukodwa kumbandela ethile kuphela
			Imbuyekazo yabaqeshwa	Impehla neenkonzo	Eziinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Ulawulo lwaBasebenzi <i>Kukubonelela ngenkonzo ezananzileyo yolawulo lwabasebenzi, eyenziwa lupuhliso lwesabe, uqeqesho noxhotyiso, ngokunjalo nemisebenzi abantu.</i> <i>Apho</i> <i>Ulwabiwo olubekelwe bucala: Ukuvelisa izinto ezintsha</i> <i>Ulwabhwomali olubekelwe: Ukuvumela inkcubeko engqale kubemi</i> <i>Udluliselo nenkxaso</i> <i>iiArhente nee-Akhwunti zeSebe</i> <i>Uthwabo: Amaphapha-mvume (Unomethotholo noMabona-kude)</i>	203 318	170 524	31 433		21	1 340		
								3 000	
								4 200	
						21			
4	IZiko le-e-Innovation <i>Ukwenza iigqwese unikezelonkonzo kubantu baseNtshona Koloni ngokuseberzisa iitheknoloji zonxibelelwano lokwazi.</i> <i>Apho</i> <i>Ulwabhwomali olubekelwe: Iprojekthi yeBroadband</i> <i>Ulwabhwomali olubekelwe: Oomaspala beBroadband</i> <i>Ulwabiwo olubekelwe bucala: Uhlaziyo lwaZibonelelo neeNkonzo zokuLawula uKhuseleko kuBuqhelsaba ngelintethi</i> <i>Ulwabiwo olubekelwe bucala: UkuFudukela kwe-Eisenburg kwinkqubo yoNdxibelelwano lweMS eMnyanisiweyo yoRhulumente weNtshona Koloni</i> <i>Udluliselo nenkxaso</i> <i>iiArhente nee-Akhwunti zeSebe</i> <i>Uthwabo: Amaphapha-mvume (Unomethotholo noMabona-kude)</i> <i>Amaziko angenzi nzuzo</i> <i>iiKona zoShishino lwamaThala eencwadi: Zisungula kwaye zigcina amaziko azi-e-centres</i>	1 186 280	200 027	927 155		21 025	38 073		
								375 000	
								30 000	
								24 000	
								10 200	
						25			
						21 000			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelelo lwenkxaso-mali oluya ku	Intlawulo ze- Asethi eziyiNkunzi	Intlawulo kwiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphelela
			Imbuyekazo yabaqeshwa	Iimpahla neenkongo	Ezi nye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Inqinisekiso kaRhulumente <i>Kukubonelela ngenkonzo zophicotho-zihwedi lwengaphakathi, ulawulo lomngcipheko weshishini, iforenziki yephondo, ngezomthetho kunye nonxibelelwano lukarhulumente.</i>	116 861	69 886	46 582		8	405		
	<i>Apho</i> <i>Uhwabizo olubekelwe bucala: Uphawulo nonxibelelwano loRhulumente weNtshona Koloni</i>							15 000	
	<i>Uhwabizo olubekelwe bucala: Uxibelelwano nophando kumaPhulo oGonyo</i>							20 000	
	<i>Udluliselo nenkxaso</i> <i>iiArhente nee-Akhawunti zeSebe</i> <i>Urhwebo: Amaphelpe-mvume (Unomethotholo noMabona-kude)</i>					8			
6	Iinkonzo zomthetho <i>Ukubonelela ngenkonzo embhaxa yenkxaso yezomthetho kuRhulumente weNtshona Koloni</i>	49 223	45 139	4 033		1	50		
	<i>Apho ka</i> <i>Udluliselo nenkxasomali</i> <i>iiArhente neeakhawunti zeSebe</i> <i>Uxibelelwano: iLayisenisi (unomethotholo nomabonakude)</i>					1			

Ivoti	Inkcazelo Ivoti namacandelo aPhambili	Zizonke	Intlawulo azisatyenziselweyo zangoku			Utahintsheko lwenkcaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			imbuyekazo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	IPalamente yePhondo Injongo: <i>Ulawulo lwe-WCPP luzibophelela ukukhonzisa, ukukhona nokuqinisa i-WCPP ngokwenza oku: Ukuba nobu ngcali nokukwazi ukuyila kwinkqubo zethu nokusebenza singenisa urhulumentu lwentsukungeko nolobulunge; Ukuxhobisa amalungu nesitatu sethu ukuba basebenze kakuhle; Ukuququzelela isigunyaziso somgaqo-siseko sohweziwo lomthetho, Inathoxaxheba yoluntu nolongamele Kumdia weNtshona Kooni; kunye Nokuthengisa i-WCPP kummandla, kuzwelonke nakumazwe ngamazwe.</i>	165 859	86 854	23 028		52 116	4 061		
1	URhulumentu (uBunkokheli) noLawulo <i>Ukubonelela ubunkokheli beqhinga nobamkhombandlela kwi-WCPP.</i> Kujongwe Udluliselo nenkcaso <i>Iimantse zamasebe nee-akhawunti</i> <i>Urhwebo: Amaphapha-mvume (Unomathotholo nokubona-kude)</i> amakhaya <i>Izipho neminkca: Ulawulo lwemivuzo yenkuthazo</i>	73 489	54 759	14 962		73	3 695		
2	Iinkonzo zeNkcaso zePalamente <i>Ukubonelele ngakcaso esebenzayo yeenkqubo neyixelenye kwiNdlu, neeKomiti kwenokuququzelela intathoxaxheba yoluntu.</i> Apho Ukhutshelo nezibonelelo <i>Iintsapho</i> <i>Izipho nemalizo: Amabhaso angamacuba eBaphethi</i>	22 741	19 429	2 923		23	366		
3	Ukubonisana noLuntu <i>Ukuqinisekisa uboniswano noluntu okusebenzayo nokuququzelela intathoxaxheba yoluntu kwinkqubo zowiso-mthetho nezinye.</i> Apho Ukhutshelo nezibonelelo <i>Iintsapho</i> <i>Izipho nemalizo: Amabhaso angamacuba eBaphethi</i>	11 609	10 324	1 271		14			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenziselweyo zangoku			Utsshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Aseethi eziyiNkunzi	Iintlawulo kwiiAseethi eziyiMali	Imali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
4	<p>INKXASO YAMALUNGU</p> <p><i>Ukunikazela ngezibonelelo zokuxhobisa neenzuzo kuMalungu namaqela ezopolitiko.</i></p> <p><i>Apho</i></p> <p><i>Ukuthshelo nezibonelelo</i></p> <p><i>OoRhulumente bangePhandle neMibutho yaMazwe ngamazwe</i></p> <p><i>Imirhumo yobufungu: UMibutho weePalamente zaMazwe ayengamaMathanga</i></p> <p><i>Amaziko angajonganga nzuzo</i></p> <p><i>AMaqela ezoPolitiko: Izibonelelo zikaNobhala nezabo bamelweyo</i></p> <p><i>Iintsapho</i></p> <p><i>Iinzuzo zezentlalo kubaqeshwa: Iinzuzo zomhlalaphantsi zamalungu</i></p>	58 020	2 142	3 872	52 006				
					312				
					49 913				
					1 781				

Ivoti	Inkcazelo Ivoti namacandelo aPhambili	Zizonke	Iintlawulo ezisetyenzisiwayo zangoku			Utshintshalo lwenkcaso-mali oluya ku	Iintlawulo ze-Asechi ezinye	Iintlawulo kwiAsechi ezinye	Imali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabagqwashwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<p><i>AmaQumrhu eSebe neeAkhawunti</i></p> <p><i>Ibhodi yoNgcakazo neMidyetho yaMahashe eNtshona Koloni</i></p> <p><i>Ezangaphakathi</i></p> <p><i>Amalungelo abasebenzi ezintala: Imali yekhefu kodla umhlataphantsi</i></p>					30 372			
	<p>3 uLawulo lweeMpahla</p> <p><i>Ukunika umkhambandlela ngemithetho kunye nokunyanzela nokunceda iPhondo kulawulo lwenkqubo zemali oluyimpumelelo nolucwangcisekileyo, nolawulo lwentengo yempahla kunye neempahla ezihambisekayo kwIPhondo nakoMasipala.</i></p>	73 935	42 830	31 105		54			
	<p><i>Apho</i></p> <p><i>Imali ebekelwe bucala:</i></p> <p><i>Inkqubo yoPhuculo loPhuculo lweziBonelelo Isisombululo se-eProcurement</i></p>							2 500	
	<p>4 ULawulo lwezeZimali</p> <p><i>Uphuculo ekusebenzeni nasekulawuleni kakuhle inkqubo zemali kuMesebe, kumaqumrhu nakoMasipala.</i></p>	51 099	37 522	5 729		7 848		1 462	
	<p><i>Apho</i></p> <p><i>Imali ebekelwe bucala:</i></p> <p><i>Inkcaso mali yoLawulo lweZemali eNtshona Koloni</i></p>							7 500	
	<p>Udluliselo - mali nazibonelelo amaPhondo noMasipala</p> <p><i>AmaPhondo noMasipala: Ukuphuhlisa amandla amntu kwimimandla kemasipala ukwenzela ukuba kubekho uphuhliso lwezakhono zezemali ezizinzileyo eziphendula imfundo zikamasipala ukwenzela ukuba ulawulo lwezemali oluzinzileyo kunye oluzinzileyo kunye nolawulo olufanelekileyo lwezemali</i></p>					7 500			
	<p><i>Ezangaphakathi</i></p> <p><i>Amalungelo abasebenzi ezintala: Imali</i></p>					348			

Ivoti	Inkcazelo Ivoti namacandelo aphantsi	Zizonke	Intlawulo ezahyenzisweyo zangoku			Utshintshelo kwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeqeshwa	Iimpahla neenkonziso	Eziinye				
4	Ukhuseleko loLuntu Injongo: Kukunyusa izinga lokhuseleko loluntu, iSaba liza kukuthaza isipolisa esisisekweni ngokubeka iliso njengoko kumisekwe ngumthetho, liphucule intsebenziawano noluntu kunye nemahlekeni ezokhuseleko (uluntu lonke luphela); nokukuthaza ukhuseleko kuwo zonke izakhilwo neendawo zoluntu.	R'000 739 049	R'000 162 858	R'000 120 948	R'000	R'000 448 565	R'000 8 678	R'000	R'000 420 358
	1 Ulawulo Ukubonelela ngesikhokelo senkxaso kunye nenkxaso, ezolawulo, ezemali kunye neenkonziso zolawulo kwiSaba nakwimbutho enxulumene noko. Injongo yale nkqubo kukuthaza ii-Ofisi kaMphathiswa neyeNtloko yesebe, neye Ofisi kaNozikhathazo zezaMapolisa wePhondo leNtshona Koloni kwakunye neyeCandelo loGunyazwe loTywala eNtshona Koloni kwakunye namaqumrhu eseba lwimisebenzi yobunkokeli nokuqinisekisa ulawulo okusungelileyo kuquka nolawulo lwemali.	102 830	45 122	12 205		44 144	1 359		
	Apho Imali ebekelwe bucala: Ukudala uluntu olukhuselekileyo: Isicwangciso sokhuseleko loNdbelwano-amaqela asekw kwindawo.								638
	Udluliselo nenkxaso - mali Amaqumrhu eSaba ne Akhawunti UGunyazwe wezoTywala weNtshona Koloni: Ukuthasa ibhodi yezoTywala ukulawula eli candelo					44 144			
	2 UNobhala wePhondo weNkonzo zamaPolisa Ukubeka iliso kwindlela yokuziphatha, kumfaneleko nakwintsulungelo yee-arrange zonyanzeliso-mthetho kwiPhondo	90 328	49 747	24 634		13 358	2 588		
	Apho Isibonelelo-mali esihleliQathango silkaZwelonke: Inkqubo yeMisebenzi yoLuntu eyaNdisiweyo (EPWP) Isibonelelo-mali seNkuthazo samaPhondo								3 863
	Imali ebekelwe bucala: ukudala ukhuseleko lwabahlali kunye noluntu:Ukuphuyezwa kokuQala koKhuseleko loluntu lonke osondeleyo (WoSA)								8 023
	Imali ebekelwe bucala:Ukudala uluntu olukhuselekileyo: Ukuthaziya kwamaqela / amaqabane asekw kwindawo								898
	Udluliselo nenkxaso - mali Amaphondo nomasipala Ukuphuyezwa kokuQala koKhuseleko loluntu lonke osondeleyo (WoSA)					11 615			
	Amaqumrhu eSaba ne Akhawunti Inkqubo yeMisebenzi yoLuntu eyaNdisiweyo - INgawo-mali ye-Inshoransi yabaPheliswa nguMisebenzi					151			
	Inkqubo yeMisebenzi yoLuntu eyaNdisiweyo - Ukulawulwa kwembuyekiso yokulimela emsebenzini kunye nezifo emsebenzini ("COIDA")					49			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenziselwayo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Iimeli ezibekelwe ngokukodwa Imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkongo	Eziinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<p><i>Iseba elizimeleyo elingangenisi Mali</i> <i>iInkqubo zoKhuseleko- Ugado lwabahali</i> <i>Amakhaya</i> <i>Inkqubo eyaNdishweyo yeNdibaniselwano -</i> <i>IIForum zoKhuseleko loLuntu (CPF's)</i></p>				1 000				
	<p><i>Inkqubo eyaNdishweyo yeNdibaniselwano -</i> <i>IIForum zoKhuseleko loLuntu (CPF's)</i></p>				544				
3	<p>Imisebenzi yasePolisa yePhondo <i>Ukwenza ukuba amaphondo afazekisa umsebenzi wawo</i> <i>wephondo ngokoMgaqo-sisako njengoko uhambelana</i> <i>nokukhuthaza ubudlelane obuhle phakathi kwabahali</i> <i>namapolisa ngendlela ebandakanya uluntu lonke</i> <i>nokuqinisekisa ukuba zontke izikhelazo ezingohanjiso</i> <i>lweenkongo eziphathelele nesipolisa kuqutyiswana nazo</i> <i>ngokuzimeleyo nangokufezekileyo.</i></p>	427 023	7 887	38 497	380 439	400			
	<p><i>Apho</i> <i>Imeli ebekelwe bucala: Uzinzo lwe unithi</i></p>							4 629	
	<p><i>Imeli ebekelwe bucala: Isicwangciso</i> <i>sokunyenzeliswa komthetho</i></p>							350 000	
	<p><i>Imeli ebekelwe bucala: ukudala imisebenzi yoLuntu</i> <i>eyandishweyo (EPWP)</i></p>							10 000	
	<p><i>Imeli ebekelwe bucala: Ukwandiso lweChrysalis</i> <i>Yemifundo ephakamileyo</i></p>							7 336	
	<p><i>Imeli ebekelwe bucala: Iprojekthi yozakuzo</i> <i>woKhuseleko</i></p>							20 000	
	<p>Udluliselo nenkxaso - mali <i>Amaphondo Nomaspala</i> <i>Uzinzo lwe unithi</i> <i>Isicwangciso sokunyenzeliswa komthetho</i></p>				4 629				
	<p><i>Iseba elizimeleyo elingangenisi Mali</i> <i>Ukhuseleko lolusha</i> <i>Amakhaya</i> <i>Inkxaso-mali eya kwi-Project Chrysalis</i> <i>yaseNtshona Koloni</i></p>				350 000				
	<p><i>Inkxaso-mali eya kwi-Project Chrysalis</i> <i>yaseNtshona Koloni</i></p>				25 810				
4	<p>ULawulo loMingcipheko lwezoKhuseleko <i>Ukuseka inkqubo karhulumente wonke ekwakheni</i> <i>amaziko omelele ngakumbi.</i></p>	118 868	60 302	45 612	8 623	4 331			
	<p><i>Apho</i> <i>Imeli ebekelwe bucala: Inkxaso zemali: aokuqala</i> <i>nokuxhase i-K9yunithi</i></p>							7 623	
	<p><i>Imeli ebekelwe bucala: Kudala inkqubo</i> <i>zoKhuseleko lwabahali nokhusela ulwaphulo</i> <i>mthetho</i></p>							5 865	
	<p><i>Imeli ebekelwe bucala: Kudala inkqubo</i> <i>zoKhuseleko lwabahali nokhusela ulwaphulo</i> <i>mthetho</i></p>							1 583	
	<p><i>Amaphondo Nomaspala</i> <i>Inkxaso-mali yokusekwa kunye nenkxaso</i> <i>yeyunithi ye-K9</i></p>				7 623				
	<p><i>Iseba elizimeleyo elingangenisi Mali</i> <i>iInkqubo zoKhuseleko- Ugado lwabahali</i></p>				1 000				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Intlawulo esizetyanzisweyo zangoku			Utshintshelo hwenkxaso-mali okuya ku	Intlawulo ze- Asethi eziyiNkunzi	Intlawulo kwiAsethi eziyiMail	Iimali ezibekelwe ngokukodwa imbandela ethile kuphela
			Imbuyekazo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Ezemifundo <i>Injongo: Injongo yeSebe kukuqinisekisa ukuba wonke umntwana unamathuba okufunda afanelekileyo kwindawo esebenza kwaye wenza ukuba ulwazi, ubuchule, izakhono kunye neenqobo zokuziphatha ziphumelele kwiNtabathi eliguqakayo</i>	24 459 862	18 080 283	2 609 460		2 806 501	858 345	5 273	2 432 258
1	Ezolawulo <i>Ukubonelele ngolawulo luphela, kunye nangenkxaso, iwenkqubo yezemifundo, ngokungqinelana noMthetho woMgaqo-nkqubo wezemifundo, ulMthetho woLawulo lweMail kaRhulumente kunye neminye imigaqo-nkqubo.</i>	1 349 269	982 834	259 622		50 663	40 777	5 273	
	Apho <i>Iimali ezabelwe Injongo ezithile: Isibonelelo senkululeko sezemifundo (Uthetho-nxaxheba loninzi; amathuba nofikelelo; uphuhliso nokukhula (MOD) nee-graduate tutors)</i>								4 000
	Udluliseko nenkxaso <i>Il-erhente nee-akhawunti zesebe</i> <i>Urhwebo: Amaphepha-mvume (Unomathothoto noMabona-kude)</i>					13			
	Amaziko angenzi ngeniso <i>Iingxowe-mali ezabelwe izikolo zikarhulumente ezigqelekileyo zenkxaso-mali yezandabekelwano lwe-intanethi (Internet connectivity), izidhobo zekhompyutha ezikohweni, izikolo eZikhuselekileyo nemabhaso, inkqubo yokuPhucula izikolo zemifundo ePhakamileyo, e-LITNUM neeNkonzo zeLayibrari ne-ISAMS</i>					35 756			
	Amakhaya <i>Izibonelelo zazeNtlanente zaBaqeshwa: Zekhefu elisisapho</i>					14 894			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenziselwayo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekazo yabaqeshwa	Iimpahla neenkongo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	<p>Imfundo kwiZikolo zikaRhulumente eziQhelekileyo</p> <p><i>Ukubonelela ngamfundo kwizikolo zikaRhulumente eziqhelekileyo ukususela kumaBakala 1 - 12 ngokungqinelana noMthetho weZikolo zaseMzantsi Afrika ka 1996 (Act 84 of 1996) noMgaqo-nkqubo i-White Paper 6 engamfundo enamfundo eziZodwa uKwakha Imfundo noQeqesho okuBandekanya bonke abafundi (eyakhala 2001) (White Paper 6).</i></p> <p>Apho</p> <p><i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: IProgram yeSando yeZikolo kaZwelonke (National School Nutrition Programme)</i></p> <p><i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: I-Maths, iSayensi neTheknoloji</i></p> <p><i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: I-Expanded Public Works Programme (EPWP) eyigranti yenkuthazo yeCandelo lezeNtsebenziswano kumaPhondo</i></p> <p><i>Iimali ezabelwe iinjongo ezithile: Isibonelelo senkuthazo sezemfundo (MOD:Ukuthengwa, Ukuhlaziywa nokulondolozwa kwezixhobo)</i></p> <p><i>Iimali ezabelwe iinjongo ezithile: Iskim sokufutisa abafundi samaziko ezi-MOD centres</i></p> <p>Udluliselo nenkxaso</p> <p><i>I-arhente nee-akhawunti zosaba</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p>Amaziko angenzi ngeniso</p> <p><i>Iimimiselo neMingqathango yoLwabiwo-mali phantsi kweSiquendu 21</i></p> <p><i>Izikolo eziphantsi kweSiquendu 21</i></p> <p><i>Izikolo ezingekho phantsi kweSiquendu 21: Iinkonzo zoolwabiwo-mali nezolondolozo</i></p> <p><i>Iifizi zezikolo ezingekho phantsi kweSiquendu 21</i></p> <p><i>Imbuyiselo yezikolo ezixolele abazali ekuhlawuleni lifizi</i></p> <p><i>Ukuncedisa izikolo ekwenzeni imisebenzi yazo yeziko</i></p> <p><i>Izixhobo zokusebenza zokhishini eziyimobhayili; Iisayiphanti seMavolontiya/zaBantu abaphatha ukutya; Iprogram ezingwayo yeziqhamo nemifundo</i></p> <p><i>Izikolo zentsebenziswano</i></p> <p><i>Ezothutho lwabafundi</i></p> <p><i>Inkxaso kwezolawulo-kwizikolo ezincinane</i></p> <p><i>Izithuthi zabucala</i></p> <p><i>Inkxaso-mali yokubhoda</i></p> <p><i>Inkxaso yokubhoda kwizakhono zecawa</i></p> <p><i>Amaziko ezobugcisa nomculo</i></p> <p><i>Izifundo zobugcisa</i></p> <p><i>Ukongezelela inkxaso kwizikolo ekugqibwe kuzo (top-up focus schools)</i></p>	18 410 055	15 502 078	1 154 203		1 747 096	6 678		
								434 367	
								36 347	
								6 211	
								21 779	
								59 417	
						2			
						828 600			
						147 093			
						83 934			
						43 330			
						72 799			
						71 054			
						92 137			
						128 816			
						97 680			
						13 350			
						4 548			
						55 666			
						483			
						2 494			
						4 043			
						1 269			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Intlawulo azisetyenzisiweyo zangoku			Utshintshalo lwenkxaso-mali oluya ku	Intlawulo ze-Aseethi eziyiNkunzi	Intlawulo kwilAseethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekazo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<i>Amakheya</i> <i>Izibonelelo zezeNtalontle zaBaqeshwa: Ikhefu elisisipho</i>					98 623			
	<i>Iibhasari esele zabelwe imali (pre-ssi bursaries) zabangobaqeshwa</i>					1 175			
3	<i>Iinkxaso-mali zeZikolo ezizimeleyo</i> <i>Ukunika inkxaso izikolo ezizimeleyo ngokungqinelana noMthetho weZikolo waseMzantsi Afrika.</i>	130 508				130 508			
	<i>Apho</i> <i>Udluliselo nenkxaso</i> <i>Amaziko angenzi ngeniso</i> <i>Amagumthu alawulo ezikolo ezizimeleyo ezibhalisweyo</i>					130 508			
4	<i>Imfundo kwiZikolo zikarhulumente zeMfundo eneemifuno eziZodwa</i> <i>Ukubonelela ngemfundo esemngentlweni kubafundi abaneemifuno ezizodwa ngokumandla nokubonelela ngenkxaso kubafundi abakwizikolo zikarhulumente eziqulelekileyo abaneemifuno ezizodwa, ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996, uMthetho 84 ka-1996 (South African Schools Act, 1996 (Act 84 of 1996)), ne- Education White Paper 6 on Special Needs Education Building an Inclusive Education and Training System (July 2001) (White Paper 6).</i>	1 400 708	1 122 913	62 738		208 801	6 258		
	<i>Apho</i> <i>Isibonelelo-mali esineMhlaba kuZwelonke: Abafundi abakhubazekileyo abaziPhambili kwiPhondo</i>								28 553
	<i>Udluliselo nenkxaso</i> <i>Amaziko angenzi ngeniso</i> <i>Amabhunga olawulo ezikolo zamfundo eneemifuno ezizodwa zikarhulumente</i>					205 612			
	<i>Amakheya</i> <i>Izibonelelo zezeNtalontle zaBaqeshwa: Ikhefu elisisipho</i>					3 189			
5	<i>Imfundo noPhuhliso lwaBantwana aBasaqalayo (ECD)</i> <i>Ukubonelela ngemfundo yoPhuhliso lwaBantwana aBasaqalayo (ECD) kwiBakala R naphambi kwiBakala R ngokungqinelana ne-White Paper 5 amakheya neMfundo yaBantwana aBasaqalayo eHlangabezana noMingeni woPhuhliso lweMfundo yaBantwana aBasaqalayo eMzantsi Afrika (ekaCanzibe 2001). Kukwabandakanywa ne-e-Learning.</i>	647 523	56 750	42 175		548 598			
	<i>Apho</i> <i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: Il-Social Sector EPWP - Incentive Grant for Provinces</i>								9 316
	<i>Udluliselo nenkxaso</i> <i>Amaziko angenzi ngeniso</i> <i>Amabhunga olawulo ezikolo zikarhulumente nemaziko eECD abahlali neeBhasari ezinike abafundi</i>					546 338			

Ivoti	Inkcazelo Ivoti namacandelo aphantsi	Zizonke	Iintlawulo ezisetyenziselweyo zangoku			Utshintshelo (wenkxaso-mali) oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwilAsethi eziyiMali	Iimali ezibekelwe ngokukodwa Imibandela ethile kuphela
			Imbuyisako yabaqeshwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<i>Amakhaya</i> <i>Izibonelelo zezeNtselelontle zaBaqeshwa: Ikhefu elisisipho</i>					2 262			
6	Uphuculo lweziseko zoPhuhliso <i>Ukubonelela nolondolozo lwefasiliti zeziseko zophuhliso zezikolo namaziko angezozikolo.</i>	1 811 880	38 048	781 572	90 000	904 260			
	<i>Apho</i> <i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: I-Education Infrastructure Grant (EIG)</i>							1 158 098	
	<i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: I-Expanded Public Works Programme (IPWP) eyi-Integrated Grant for Provinces</i>							2 185	
	<i>Iimali ezabelwe linjongo ezithile: Izakhiwo</i> <i>Apho</i> <i>I-Education Infrastructure Grant (EIG)</i> <i>Iimali ezabelwe linjongo ezithile: Inkuthazo kwezemfundo (Izakhiwo)</i>							1 808 695	
	<i>Udluliselo nenkxaso</i> <i>Amaziko angenzi ngeniso</i> <i>Iprojekthi yebhunga lolawulo - Iprogram yeholo yezikolo</i>				90 000				
7	Iimviwo neenkonzo ezinxulumene nezemfundo <i>Ukubonelela amaziko emfundo xa ewonke nenkxaso yoviwo nenkxaso enxulumene nezemfundo.</i>	709 919	369 560	309 150	30 835	374			
	<i>Apho</i> <i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: I-HIV/AIDS (Iimfundo ngezakhono zobomi)</i>							20 388	
	<i>Udluliselo nenkxaso</i> <i>Ii-ahente nee-akhawunti zesabe</i> <i>I-Sector Education and Training Authority (SETA)</i>				10 840				
	<i>Amaziko angenzi ngeniso</i> <i>Iimali ezibonelelwa kuphuhliso lolutsha kumaziko e-Further Education and Training (FET) nawe-Adult Education and Training (AET)</i>				19 895				
	<i>Amakhaya</i> <i>Izibonelelo zezeNtselelontle zaBaqeshwa: Ikhefu elisisipho</i>				100				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenziselwayo zangoku			Utshintshelo lwenkxaso- mali oluya ku	Iintlawulo ze- Aseethi ezihlNkunzi	Iintlawulo kwiAseethi ezihlMali	Iimali ezibekelwe ngokuikodwa Imibandela ethle kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonz	EziNye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<i>Isibonelelo sikazwe lonke esinemiqathango: Ezabasbenzi noQeqesho</i>							193 791	
	Apho <i>Icandelo elijongene nenkxaso-mali eeMthethweni yaBasbenzi</i>							76 228	
	<i>Icandelo elijongene noQeqesho noPhuhliso Iindawo eziphawulweya nekuzakuhlala ngazo: Indlela yokukhawulelana neCOVID-19. Inkqubo yokugonya neCOVID-19. Ukushiwa kwamayeza ezigulo ezingapheliyo emakhaya</i>							117 563	
	Udluliselo nenkxaso Oomasipala namaPhondo <i>ISireko saseKapa: Iinkonzo zoNyango olusiSisako</i>				658 361				
	AmaZiko angafumeni Nzuzo <i>Iinkonzo ezijoliswe ekuhlaleni: Unonophelo okujoliswe emakhaya, impilo yesengqandweni, unonophelo hwezigulo ezingapheliyo nenkxaso kwebanesifo sephepha</i>				104 121				
	<i>ISibhedlele iBooth Memorial: IZiko loNonophelo- mpilo lwabanqabambekanga kakhulu- Abantu abadela</i>				29 877				
	<i>Aquarius Healthcare: Iziko elinonelela abantu abadela</i>				49 714				
	<i>St Joseph: Iziko elinonelela abantwaba</i>				11 298				
	<i>IiKliniki zeMpilo zoLuntu: UGonyo nokuNyangwa kwaSifo sephepha</i>				2 463				
	<i>Uhwawulo lweSithili: Iweprojekthi zophuhliso I-E-vision ne-ICT</i>				2 403				
	<i>Iinkonzo zeHIV neAids ezijolise ekufikeleleni ekuhlaleni- zinike lingecebiso, - unonophelo lwabadela neenkonz zokubuyisela esiqhelweni, njalo-njalo</i>				368 638				
	<i>ISondlo: Inkqubo yeZandlo</i>				3 779				
	<i>Abasbenzi beziko-foChachiso abahlala ukuba indlebe zive kakuhle na kananjalo nabathu banike inkonzo yoncedo-lunyango lokuthetha nokuva ebantwaneni (Philani njalo njalo)</i>				1 898				
	<i>Ukushiwa kwamayeza ezigulo ezingapheliyo emakhaya</i>				16 400				
	<i>Inkqubo yokuba sempilweni ljonene neendlela zokuphila abantu abazithethele zone ukuzama ukukhusela nokulawula izifo ezingapheliyo, ukuze xa bekhulile bakhuseleke babesempilweni nokukhula kwabantwana nokuncipha kwendlela yokuziphatha enobungozi</i>				9 808				
	Amakhaya <i>Izibonelelo zoluntu kubasbenzi</i>				19 965				
	<i>Okunye ugqithisalo-mali kumakhaya</i>				582				

Ivoti	Inkcazelo Ivoti namacandelo saphambili	Zizonke	Iindlewulo ezisetyenziselweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iindlewulo ze-Aseethi aziyiNkunzi	Iindlewulo kwiAseethi aziyiMali	Imali azibekiswe ngokutodwa imibandela ethile kuphela
			Iimbuyekiso yabaqeqeshwa	Iimpahla neenkonzo	Eziqitye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	<p>linkonzo zonyango olungxamisekileyo</p> <p><i>Ukunika uncedo lweenkonzo zonyango zaxesha likaxakela zangaphambi kokufumana uncedo lonyango lwasesibhedlele ukuquka utshintshelo lwangaphakathi esibhedlele, kwanesicwangciso sezothutho lwezigulane; kuquka ulawulo loncedo lonyego nolungekwaniso lonyango olungxamisekileyo kwiSaba lezeMpilo kwiPhondo jikelele.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Oomasipala namaPhondo</i></p> <p><i>Amasaba ePhondo: ilayisensi zeZithuthi</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasebenzi</i></p>	1 208 359	732 875	374 035	880	100 569			
4	<p>linkonzo zasibhedlele kwiPhondo</p> <p><i>Ukuhanjiswa lweenkonzo zasibhedlele ezilini zilikeleleke, ngokufanelekileyo, ngokusebenzayo yeye zilike linkonzo zengcali jikelele, ziquka linkonzo ezizodwa zokubuyela esiqhelweni, inkonzo zamazinyo kunye nezengqondo, kwakunye nokunika iqonga loqeqesho kwilingcali zeMpilo nokuqhuba uphando.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikezwe lonke esihemqathango: Ezabasbenzi noQeqesho</i></p> <p><i>Apho</i></p> <p><i>Icandelo elifongene nenkxaso-mali eselMthethweni yaBasesbenzi</i></p> <p><i>Icandelo elifongene noQeqesho noPhuhliso</i></p> <p><i>Iindawo eziphawulweyo neluzakuhlalwa ngazo: Indlela yokukhawulelana neCOVID-19.</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>AmaZiko angafumani Nzuza</i></p> <p><i>Eyokubonelela abahleli ngemali (eOpen Circle neseHurdy Gurdy) kubantu abane-autism/ukungathathi kakuhle ngengqondo nabanengxaki kwindlela yokuziphatha</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasebenzi</i></p>	4 140 100	2 935 809	1 134 087	20 537	49 687		267 128	
									78 978
									188 148
									27 404
						3 695			
						16 842			

Ivoti	Inkcazelo Ivoti namacandelo apHambili	Zizonke	Iintlawulo ezilayenzisiweyo zangoku			Utshintshelo hwenkxaso-mali oluya ku	Iintlawulo Aesthi eziyiNkunzi	Iintlawulo kwiiAesthi eziyiMali	Imali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Impahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	<p>linkonzo zeZibhedlele ezikhulu</p> <p><i>Ukunikezela ngeenkonziso zempiho ezikumgangatho okwinqanaba lokugqibela nokuqeqeshwa kwabasabenzi bezempilo nohleziyo lwezifundo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikazwe lonke esinemiqathango: Ezabasabenzi noQeqesho</i></p> <p><i>Apho</i></p> <p><i>Icandelo elijongene nenkxaso-mali eseMthethweni yeBasabenzi</i></p> <p><i>Icandelo elijongene noQeqesho noPhuhliso</i></p> <p><i>Isibonelelo sika Zwelonke semeko ethile: linkonzo ezinkulu kuZwelonke</i></p> <p><i>Iintlawulo eziphawulweyo nekuzakuzakelwa ngazo: Indlele yokukhawulelana neCOVID-19.</i></p> <p>Udluliselo nenkxaso</p> <p><i>AmaZiko angafumani Nzuzo</i></p> <p><i>Maitland Cottage: Isibhedlele samathambo sabentwana</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasabenzi</i></p>	7 309 376	4 914 944	2 296 609		35 663	62 160		<p>335 012</p> <p>110 993</p> <p>224 019</p> <p>3 264 958</p> <p>28 374</p>
6	<p>Inzululwazi zeMpilo noQeqesho</p> <p><i>Ukuvula amathuba oqeqesho nophuhliso ukwenzela abasabenzi asebeqashiwe nabaxeshi elizayo beSebe lezeMpilo.</i></p> <p><i>Apho</i></p> <p><i>IGranti yeSizwe eneMiqathango: IGranti esiSibonelelo yeNkqubo yeMisebenzi yoLuntu eYandisiweyo yeMaphondo</i></p> <p>Udluliselo nenkxaso</p> <p><i>Ii-akhawunti nee-akhawunti zeSebe</i></p> <p><i>IHealth & Welfare Sectorial education and training authority (SETA)</i></p> <p><i>AmaZiko angafumani Nzuzo</i></p> <p><i>INkqubo yeMisebenzi yoLuntu eYandisiweyo</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasabenzi</i></p> <p><i>Olunye ugqithiselo-mali kumakhaya: iIBhasari</i></p>	360 579	167 328	72 819		14 159	2 870		<p>10 122</p> <p>6 616</p> <p>62 065</p> <p>596</p> <p>48 285</p>

Ivoti	Inkcazelo Ivoti namacandelo aphantsi	Zizonke	Iintlawulo ezilayenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi ezilayenzisiweyo	Iintlawulo kwi-Asethi ezilayenzisiweyo	Imali ezibekelwa ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	Uphuhliso loLuntu Injongo: UKuqinisekisa ngamatungiselelo eenkonzo zophuhliso loLuntu ezibanzi ezithungelanayo ezibangela ukuba abantu abehluphekayo baxhotyiswe, nababuthathaka nabo baneemfundo ezizodwa.	2 662 907	968 788	199 880		1 444 161	50 078	301 904	
	1 uLawulo Le nkqubo inyathela kuLawulo olucwangcisiweyo neenkonzo zankxaso kuwo onke amanqanaba esebe, umz. kumgangatho wephondo, wesipheluka, isithili nowamaziko akhoyo. Apho Udluliselo noncediso-mali Ii-erhente nee-akhawunti zeSebe Icandelo lezeMpilo nelezeNtlalontle IzezeMfundo kunye neGunya loQeqesho Unxibelelwano: Amaphepha-mvume (Unomathotholo noMabona-kude) Amakhaya Iinkxaso-mali Zokufunda (Abangasebenziyo)	235 339	178 889	38 647		5 067	12 736		
	2 Iinkonzo zeNdlalo-ntle yoLuntu Ukubonelela ngeenkonzo ezihlangeneyo zophuhliso kwintlobo-ntle yoLuntu kwabo bahlelelekileyo nababuthathaka ngenisebenziswano nabachaphazelekileyo nemibutho yoLuntu neyasekuhlaleni. Apho Ulwabiwo olubekelwe bucala: I-Sibonelelo seNgqesho seNtlalontle Ulwabiwo olubekelwe bucala: Abantu abakhubazekileyo Izabelo ezibekelwe bucala: Ukubonelelwa kwezithuthi zoncedisomali ukuhambisa abantwana abakhubazake ngengqondo kumaziko okhathalela abantwana (Ityala lenkundla lokuKhubazake). Ulwabiwo olubekelwe bucala: Iprojekthi yesidima sezococoko Ulwabiwo olubekelwe bucala: Ukongezwa koNtlalontle Udluliselo noncediso-mali Ii-erhente nee-akhawunti zeSebe Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude) Amaziko angenzi ngeniso-mali Iinkonzo zabantu abadela Iinkonzo zabantu abakhubazekileyo Amakhaya Izibonelelo zoluntu kubasebenzi	1 034 456	504 059	81 882		418 365	30 150	15 773 54 408 5 000 10 509 20 910	
						2 795 5 2 267			
						4			
						252 228 165 691			
						442			

Ivoti	Inkcazalo Ivoti namacandelo aPhambili	Izonke	Intlawulo ezisetyenziswayo zangoku			Uthintshelo lwenkxaso-mali okuya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiAsethi eziyiNali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyakazo yabaqashwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Abantwana neeNtsapho <i>Ukunika inkonzo zanonophelo nenkxaso kubantwana neentsapho kwiingingqi zokuhlala ngentsebenziswano namahlekani namibutho yoluntu.</i>	843 846	33 642	1 350		808 247	607		
	<i>Apho</i>								
	<i>Isibonelelo-mali esinamiqathango sikaZwelonke: I- ECD</i>							102 273	
	<i>Izabelo ezibekelwa bucala: Ukongezwa kwenkxaso kwintsapho ngenxa yefuthe leCOVID-19</i>							5 000	
	<i>Iinkqubo zokuthintela I-HIV (Iinkqubo zokuTshintsha iNtsebenziswano kunye nokuziphatha)</i>							5 869	
	<i>Uduliseko noncediso-mali</i>								
	<i>Amaziko angenzi ngeniso-mali</i>								
	<i>Unonophelo kunye neenkonzo kwintsapho</i>					60 574			
	<i>Unonophelo nokhuselo lwabantwana</i>					226 323			
	<i>Uphuhliso lwabantwana abencinci (ECD) kunye nokukhathalelwa okwethutyana</i>					404 861			
	<i>Amaziko okugcina abantwana nolutshe</i>					108 658			
	<i>Amakhaya</i>								
	<i>Ukubekwa kwabantwana</i>					7 831			
4	Inkonzo Zobuyiselo <i>Ukunika inkonzo zophuhliso ezihlanganyelwayo nezokuthintela kolwaphulo-mthetho kuluntu kunye nokusetyenziswa gwenxa kwezinyobisi kwabona babuthathaka ngentsebenziswano namahlekani namibutho yoluntu.</i>	457 496	234 332	77 005		139 574	6 585		
	<i>Apho</i>								
	<i>Izabelo ezibekelwa bucala: Ubundlobongela kuBantu Basetyhini</i>							17 865	
	<i>Ulwabiwo olubekelwa bucala: UBundlobongela obusekelwe kwisini kunye noawelo ngokwabalana ngesondo</i>							14 413	
	<i>Izabelo ezibekelwa bucala: Inkxaso eyongezolwayo kwintsapho ngenxa yefuthe le GBV.</i>							5 000	
	<i>Ulwabiwo olubekelwa bucala: Ukulawulwa ngaphakathi kweSebe kwamaZiko Abantwana Nolutshe</i>								
	<i>Ii-erhente nee-akhawunti zaSebe</i>								
	<i>Unxibelelwano: Amaphepha-mvume (Unomathotholo noMabone-kude)</i>					20			
	<i>Amaziko angenzi ngeniso-mali</i>								
	<i>Ukusetyenziswa gwenxa kwezinyobisi, ukuthintela nokubuyiselwa kwisimo esisizo</i>					62 352			
	<i>Ukuthintela kolwaphulo-mthetho nenkxaso</i>					14 428			
	<i>Ukuzotyiswa kwamaxhoba</i>					62 008			
	<i>Amakhaya</i>								
	<i>Izibonelelo zoluntu kubasebenzi</i>					768			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iindawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkcaso- mall okuya ku	Iintlawulo ze- Asethi eziyiNkunzi	Intlawulo kwiAsethi eziyiMall	Imali ezibekelwe ngokukodwa lmlsandela ethile kuphela
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Eziinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Uphuhliso noPhando <i>Ukubonelela ngeenkqubo zophuhliso eziluhlisa ezijongana nokukhetyiswa kokuntu, ngokubhekisalele kuphando ngokwemava nangeenkukache ngabantu abazeliweyo nabeswelekileyo.</i>	91 770	17 866	996		72 908			
	Apho <i>Isibonelelo-mali esinemiqethango sikaZwelonke: ICandelo laseNtshalo Isibonelelo seNkuthazo se-EPWP</i>							5 283	
	<i>Ulwabiwo olubekelwe bucala: ukutya kwento yokutshinitsha</i>							14 600	
	<i>Ulwabiwo olubekelwe bucala: Uxinzelelo lwesentlalweni (Isibonelelo sokutya sethutyana/sondo)</i>							25 000	
	Udluliselo noncediso-mali <i>Amaziko angenzi nzala Ukuncitshiswa kwentupheko nokuphila ngokuzimela</i>					57 934			
	<i>Uphuhliso lobutsha</i>					14 974			

Ivoti	Inkcazelo Ivoti namacandalo aqhambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku:			Utsshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Aseethi eziyiNkunzi	Iintlawulo kwiAseethi eziyiNkall	Iimail ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekazo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
8	<p>Isebe loluHlalelwa koLuntu</p> <p>Injongo: <i>Ukubonisiwa kwendawo zokuhlala ezinikezela ngeenkonziso ezilungileyo nezingundoqo kunye noqoqosho lwentlalo.</i></p> <p><i>Ukunika emathuba amaninzi kubaninzi indlu kunye nabaqeshi ngokwemfundo ezechukeneyo zemivuzo yamakhaya; kunye.</i></p> <p><i>Nokusoloko kuphuculwa ukuhlalwa kwabantu ngokubambisana nabemi kunye nenzama zikaRhulumente ekuxhaseni ngeminikelo yamaziko abucala.</i></p>	R'000 2 353 171	R'000 245 000	R'000 118 888	R'000	R'000 1 980 860	R'000 8 123	R'000 300	R'000 2 090 376
1	<p>uLawulo</p> <p><i>Ukunikezela ngolawulo jikelele kwisebe ngokuvumelana nemithetho nemigaqo esetyenzisiweyo.</i></p> <p><i>Apho</i></p> <p><i>Iintlawulo ezisetyenzisiweyo zangoku</i></p> <p><i>Imail ebekelwe bucala: Ukuphononongwa kweModeli yoNikezelo lweNkonzo</i></p> <p><i>Udluliseko nenkxaso</i></p> <p><i>Iiarhente zamasebe nee-akhawunti (neengxelo/neengcaciso)</i></p> <p><i>Iziko Losesazo lo Mzantsi Afrika (SABC)</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zeNtsebenzisela zabasebenzi</i></p>	135 806	95 528	29 515		2 339	8 123	300	20 000
2	<p>Izidingo zeZindlu, uphando nochwangciso</p> <p><i>Ukuqhuba kunye nokwenza imifundo zokuhambisa izindlu, uphando kunye nokuchwengcisa.</i></p> <p><i>Apho</i></p> <p><i>Iintlawulo ezisetyenzisiweyo zangoku</i></p> <p><i>Imail ebekelwe bucala: Ukuphononongwa kweModeli yoNikezelo lweNkonzo</i></p> <p><i>Amaziko angenzi ngeriso-mali</i></p> <p><i>Cape Craft and Design Institute</i></p>	24 884	23 588	1 227		61			5 000
						61			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenziselweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi ezilyiNkunzi	intlawulo kwiAsethi eziyiMali	Imali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkongo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Uphuhliso lweZindlu <i>Ukubonelela ngenxaso namathuba ezindlu kuquka ukufumana iinkonzo ezingundoqo, kubaxhamli ngokuhambelene nenkqubo yezindlu kazwelonke, 2009.</i>	2 140 699	100 905	69 153		1 970 641			
	<i>Apho</i>								
	<i>Isibonelelo-mali esinemiQathango sikaZwelonke: Uphuhliso lokuHlaliswa koLuntu</i>							1 575 285	
	<i>Isibonelelo-mali esinemiQathango sikaZwelonke: Amatotyombe Ukuphucula ubuhlekani bamaPhondo</i>							457 429	
	<i>Isibonelelo-mali esinemiQathango sikaZwelonke: Isibonelelo-mali esiMaryanisiweyo seNkqubo yeMisebenzi yoLuntu eyoNgezalelweyo</i>							2 662	
	<i>Iintlawulo ezisetyenzisiweyo zangoku</i>								
	<i>Imali ebekelwe bucala: Ukuphononongwa kweModeli yoNikezelo lweNkonzo</i>							10 000	
	<i>Udluliselo nenkxaso</i>								
	<i>Oomasipala</i>								
	<i>Uncedo olugunyazisiweyo</i>					15 270			
	<i>Imithumo kaMasipala neerhafu</i>					8 695			
	<i>Amakhaya</i>								
	<i>uPhuhliso lokuHlaliswa koLuntu</i>					1 946 676			
	<i>Ezindlwini</i>								
4	Ulawulo lweeMpahla zeZindlu <i>Ukunika ulawulo nomkhombandlela, onguwo nosebenzayo ekunikeni igunya lodluliselo lwe esethi ezizindlu</i>	51 782	24 970	18 993		7 819			
	<i>Apho</i>								
	<i>Iintlawulo ezisetyenzisiweyo zangoku</i>								
	<i>Imali ebekelwe bucala: Ukuphononongwa kweModeli yoNikezelo lweNkonzo</i>							20 000	
	<i>Udluliselo nenkxaso</i>								
	<i>Oomasipala neMaphondo</i>								
	<i>Imithumo kaMasipala neerhafu</i>					7 819			

Ividi	Inkcazelo ngevoti namacandelo apthambili	Zizonke	Iintlawulo ezimlayo			Uwalisele-mali nezibonelelo	Iintlawulo zee-asethi ezinkulu	Iintlawulo zee-asethi eziyimali	Iimali ezibekelwe bucala
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
9	<p>Imicimbi yokulingqongileyo neelwengciso sophuhliso</p> <p><i>Injongo: Ukuphuhlisa: Ukomelela kwakhona; okukugqibisa; okukuxabisa kuqaka okusilingqongileyo okuphilayo ngokuKhasa ukuphila nobuntu.</i></p>	570 062	236 805	33 012		295 168	5 077	65 578	
1	<p>EzoLawulo</p> <p><i>Injongo yale nkqubo kukunikeza imifuno zolawulo zecandelo, kwakunye nenkxaso yenkonzo zangaphakathi.</i></p> <p>Apho Uwalisele-mali nezibonelelo <i>Il-erhente zamasebe nee-akhawunti (neengxelo - neengcaciso)</i> <i>Urhwebo: Amaphelaphel-mvume (Unomathotholo noMabona-kude)</i></p>	73 659	58 704	10 801		8	4 148		
2	<p>Umgaqo wezokuellingqongileyo; ucwangciso nolungelelwaniso</p> <p><i>Injongo yale nkqubo kukugqibisa unxumelelaniso lwenjongo yezandelo yeezwe, yephondo nezicwangciso zorhulumente wesixeko, kwakunye nokwanda kwephondo nendlela yophuhliso, ngokunjalo nophuhliso lochwangciso lobugcisa besixeko nohlanganiso hwezicwangciso zophuhliso. Le nkqubo ihlanganisa nokukhululekisa lwemisebenzi, okunjengophando, icandelo lochwangciso kwakunye nolawulo lohrazi kwakunye nohlanganiso lwemo yezulu.</i></p>	18 832	17 816	886			150		
3	<p>Ukuthotyelwa nokuqinisekiswa</p> <p><i>Injongo yale nkqubo kukugqibisa ukuba imigaqo-nkqubo yokunonophela indalo iyasungulwa kweye iyasetyenziswa, kuqinisekiswa ukuba umthetho uyasetyenziswa kugunyaziswa nemvume, ukubek' esweni, ukuthotyelwa nokuqinisekisa ukuxhotyiswa ngokuthi kusungulwa, kufundiswa ukuntu ngokuphelela kakuhle indalo, ukuphendula izikhelazo, nokuqaphela ukuphelela kakuhle kwezandelo, nokuzama ukujongana nezikhelazo, nokuqinisekisa ukuba iyasetyenziswa imigaqo-nkqubo yokunonophela indalo ngendlela efanelekileyo.</i></p> <p>Apho Uwalisele-mali nezibonelelo <i>Il-erhente zamasebe nee-akhawunti (neengxelo - neengcaciso)</i> <i>Urhwebo: Amaphelaphel-mvume (Unomathotholo noMabona-kude)</i></p>	28 520	24 484	3 935		1	90		

Ividi	Inkcazelo ngevoti namacandelo aphambili	Zizonke	Iintlawulo ezimlyo			Uwelliso-mali nezibonelelo	Iintlawulo zee-asethi ezinkulu	Iintlawulo zee-asethi eziyimali	Imali ezibekelwe bucala
			Imbuyekezo yabaqeshwa	Impahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	<p>Uququzelelo lomgaqo-nkqubo nesciwangciso sokusingqongileyo</p> <p><i>Injongo yale nkqubo kukuphuhlisa imithetho, imigaqo, izithethe, nexabiso kwakunye nemigaqo-nkqubo yendalo enegalelo kulawulo kwanononophelo lwendalo yomoya, ulawulo lotshintso lwemozulu nolawulo lwenkcitho nongcoliseko kwiphondo nezithili zesixeko zikarhulumentha.</i></p> <p><i>Apho</i></p> <p><i>Uwelliso-mali nezibonelelo</i></p> <p><i>It-erhente zamasebe nee-akhawunti (neengxelo - neengcacciso)</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathatholo noMabona-kude)</i></p>	88 360	74 804	13 183	2	371			
5	<p>Ulawulo lomgangatho wokusingqongileyo</p> <p><i>Injongo yale nkqubo kukuphuhlisa intsebenziswano eluqilimba yobutyebi bendalo ekuxhaseni uphuhliso lobugcisa/luqoqosho, ukuphethwa kwezinto ezahluka-hlukeneyo zobomi, kwakunye namasebe, inkqubo, izindlwana, udityaniso lwenkqubo kwakunye nemisebenzi nasekuqinisekiseni ekuthobeni izinga lobungozi ngolawulo oluluqilimba hwezinto ezahluka-hlukeneyo zobomi nobutyebi bendalo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo senkxaso kaZwelonke: Isibonelelo Senkqubo yeMisebenzi yoLuntu eYandisiweyo kuMaphondo</i></p> <p><i>Imali ezibekelwe bucala: IBhodi yoLondolozo lweNdalo yeNtshona Koloni - Uncedo lwenkxaso kazwelonke-Amelungiselelo athintelo lweentlekele/ulawulo lwemililo yamadlalo,Impuphuma nezinye izinto ezingumngcipheko</i></p> <p><i>Imali ezibekelwe bucala: IBhodi yoLondolozo lweNdalo yeNtshona Koloni - Ulwabiwo olubekelwe bucala: ICapeNature-Uphuculo hwezibonelelo nolondolozo olucwangcisiweyo</i></p> <p><i>Uwelliso-mali nezibonelelo</i></p> <p><i>It-erhente zamasebe nee-akhawunti (neengxelo - neengcacciso)</i></p> <p><i>IBhodi yoLondolozo lweNdalo yeNtshona Koloni, Uncedo lwenkxaso kazwelonke (ICapeNature)</i></p> <p><i>Amacandelo angarazi nzuzo-mali</i></p> <p><i>UVimba weBiosphere - izinto ezithengwayo ukughuba noxanduva lwesciwangciso sokubheka phambili ngokolawulo-nkqubo</i></p>	301 295	9 880	1 578	289 757	80		3 704	
						288 757		10 440	
						1 000		39 577	

Ividi	Inkcazelo ngevoti namacandelo sphambili	Zizonke	Iintlawulo ezimtyo			Uwelliso- mail nezibonelelo	Iintlawulo za- esethi ezinkulu	Iintlawulo zoo-esethi ezimall	Iimall ezibekelwe bucala
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzzo	Ezinye				
6	Inkonzo zokuxhobisa indalo <i>Ukumilisela nokukhuthazwa abachaphazalakeyo nokuxhosa uluntu kubambane ngezandla nokukhuluma ukumilisela inkqubo zophuhliso hwezandalo nasokuhlaleni.</i>	R'000 872	R'000	R'000 872	R'000	R'000	R'000	R'000	
7	UCwangciso loPhuhliso <i>Ukuphumeza ucwangciso lwesizwe nocwangciso hwephondo nomgaqo-inkqubo wolawulo lokusetyenziswa komhlaba, imigaqo-inkqubo, imimiselo nemigangatho kumanqanaba karkhulumente wephondo noncedo nokuxhosa amanqanaba kamasipala karkhulumente kwenokuphuyezwa kwawo. Inkqubo iyaphuba nokubonelela ngocwangciso lommandla nenkonzo yolawulo noququzelelo lophuhliso ukuqinisekisa imvano nengqiqo kwiphondo nakoomasipala ngolungelelwaniso hwezicwangciso zamacandelo asabenzisaneyo namasebe karkhulumente, inkqubo neeprojekthi nokubonelelwa kweenkonzzo ezizodwa zoququzelelo hweprojekthi nokubonelelwa ngocwangciso lophuhliso lwentloko yolawulo olunengqiqo.</i>	58 524	51 107	1 777	5 400	240			
	<i>Apho il-sihente zamasebe nee-akhawunti (neengxelo - neengcaciso): Inkqubo yezoQoqosho ekuHlaleni. Uwelliso-mail nezibonelelo IPhondo kunye nooMasipala Inkqubo yezoQoqosho ekuHlaleni - ooMasipala</i>				5 400			11 858	

Ivoti	Inkcazelo Ivoti namacandelo aPhambili	Zizonke	Iintlawulo ezisetyenziselweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwIAsethi eziyiMali	Imali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzelo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
10	<p>UThutho neMisebenzi yoLuntu</p> <p>Injongo: <i>Ukukandela ngokungakhethali ukuhanjiswa kwezibonelelo kunye neenkonzelo ezibandakanya, zikhuselekile kwaye zibubuchwephesha kwezobuchwephesha, zifuna ukuphilisa, ubuchule, ukudibanisa, uqhegamshele, kwakunye nokuzhobisa wonke ummi waseNtshona Koloni, eqhutywa ngumdlantle, ngokuziphatha kunye nokuzibophelela ngokuzinzileyo okusingqongileyo kunye nabantu bethu njengesitye lembombo.</i></p>	9 265 029	1 139 333	3 092 307	2 053 281	2 979 869	239	3 005 185	
1	<p>Ezolawulo</p> <p><i>Ukubonelela ngenkxaso yolawulo kwisebe.</i></p> <p>Apha</p> <p><i>Ukwabiwo-mali otubekwe bucala: Uphuculo lwezakhiwo neziseko ezizinzileyo zikarhulumente ezikhulhaza ukumanyana nezifikeleleka lula ezinokugcinakala kwakunye nolawulo lwendawo zezakhiwo zika Rharhulumente.</i></p> <p>Udluliselo nenkxaso</p> <p><i>Amaphondo noMasipala</i></p> <p><i>Iibanki zikaMasipala Ezimanyanayo</i></p> <p><i>Ucwengciso lwezothutho</i></p> <p><i>Ii-Arhente zeSebe kunye nee-Akhwunti</i></p> <p><i>Uqhegamshelelano: amaphephe-mvume (zonamathotholo noomabonakude)</i></p> <p>Amakhaya</p> <p><i>Iibhasari (abangaphangali apha)</i></p>	311 685	157 823	135 936	14 052	3 874		60 982	
					2 400				
					3				
					11 649				

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwanikazao-mali oluya ku	Iintlawulo ze-Aseth ezinye/Nkunzi	Iintlawulo kw/Aseth ezinye/Mali	Iimali ezibekelwe ngokutodwa imibandela ethile luphela
			Imbuyakazo yabeqesha	Impahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	<p>Ezamisbenzi yeziseko zoluntu</p> <p><i>Ukunikazela ngesibonelelo esizinzileyo sazakhwo neziseko zikerhukumente waphondo ezikhuthaza ukumanyana, ezifikeleleka lula, ezinokugcinakala, ubutungise, indawo esingqongileyo, ukukhula kwezooqoqosho nokuthobisa uluntu.</i></p> <p>Apho</p> <p><i>Igranti yeSizwe yeemeko ezizochwa: Igranti eManyanisiweyo yamaPhondo yeNkqubo yeMisbenzi yoLuntu eyaNdisiweyo</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Ukuphuhliswa nokuthotyiswa: Ukudakwa Kwemisbenzi</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Uvuselelo - Uvuselelo olungxamisakileyo (icandelo 7)</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Ukwakhiwo - Lwaziseko (Ezinkulu) zokukhethalelwa kwabantwana nolusha (icandelo 7),</i></p> <p><i>Ulwabiwo olubekelwa bucala: i-COVID-19 yezothutho kunye nempendulo yendawo ebendakanya, i-Q & I, izibhedlele ezihamba kunye nemanyathelo ahambelana nezothutho</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Ukwakhiwo lwasigaba lwasibini lwendawo yokuseberzela nokugcinwa kwazithuthi zikaRhukumente</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Ukuhlaziywa kwendawo yokuseberzela kwiSebe lezaMifundo.</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Ucwangciso nembaliungiselelo kwisakhiwo esikwa 13 Dorp Street.</i></p> <p><i>Ulwabiwo-mali olubekwe bucala: Amalungiselelo esigcwangciso seeprojekthi ezabizweyo, ukusuka kwindawo yokuLungiselela iProjekthi ukulungiselela izicwangciso, kwakunye nokuvumela usetyenziso lwemanyathelo ophuhliso.</i></p> <p>Udlulelo nenkcazo</p> <p><i>Amapondo nomaspala</i></p> <p><i>Iikhawunti zeebhanki zikaMasipala: Iintlawulo neerhafu zikaMasipala</i></p> <p><i>Ii-Arhenzi zeSebe kunye nee-Akhawunti</i></p> <p><i>Uqhegamishelwano: amephephe-mvume (zonamathathalo noomabonekude)</i></p> <p><i>Amakheya</i></p> <p><i>Ushiye nomhlala</i></p>	2 390 289	288 109	1 212 878	645 434	243 862	6	13 855	
								3 000	
								26 713	
								84 690	
								200 000	
								24 000	
								40 000	
								10 000	
								5 080	
						642 650			
						3			
						2 581			

Ivoti	Imkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenziselweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo za- Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imali ezibekelwa ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabasqeshwa	Iimpahla neenkonzzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Iziseko zoThuto <i>Ukunikezela Izibonelelo zezothutho ezinokugcinakala, ezimanyeneyo, ezinokhethelelo lwendawo esingqongileyo eNxhasa neququzelela ukuxhotyiswa koluntu nokukhula kwezoqoqosho, ezifikeleleka lula nezikhuselekileyo; uthutho lwabantu, iimpahla neenkonzzo ezifikelekayo.</i>	3 800 938	265 759	768 802		71 273	2 684 871	233	
	<i>Apho</i> <i>Uncedo mali luka Zwelonke: Uncedo mali lokukungiswa kweendlela kwiPhondo</i>								1 099 046
	<i>Ulwabiwo-mali olubekwe bucala: Uxinzelelo lomthwako wenkonzo kwiZibonelelo zezoThutho.</i>								20 000
	<i>Udluliselo nenkxaso</i> <i>Amaphondo noMasipala</i> <i>IIkhawunti Zebhanki zikaMasipala: Isebe lazoThutho neMisabenzi yokuntu iNxhasa oomasipala kulungiso nakulakhwa wandlela</i>					65 024			
	<i>Amaphondo: Amaphephamvume okuphube imoto: Amaphephamvume ahlawulwe kuMasipala</i>					5 494			
	<i>IIArhente zaMessebe neeAkhawunti EzoNxibelelwano: Amaphepha-nyume (Unomathotholo noMabona-kude)</i>					230			
	<i>Amakhaya</i> <i>Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhlalaphantsi Amalungelo abaSebenzi ezentlalo: Amabango afunwa kuRhulumente</i>					525			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Intlawulo ezelayenziselweyo zangoku			Utshintshelo hwenkcaso-mali oluya ku	Intlawulo ze- Asethi eziyiNkunzi	Intlawulo kwilAsethi eziyiMali	Iimali ezibekelwe ngokukodwa Imibandela ethile kuphela
			Imbuyekezo yabaqeqeshwa	Iimpahla neenkonzzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	<p>Imisebenzi yezoThutho</p> <p><i>Ukucwangcisa, ukulawula nokuququzelela ubonelelo ngeenkonzzo zothutho olumanyenayo ngokusebenzisana neziphathamandla zocwangciso zesizwe, Comasipala nemibutho yasekuthuleni nengekho phantsi korchukumants, nemasebe abucala ukuze kwande lindlele zothutho kuzo zonke iindawo eshilela kuzo.</i></p> <p>Apho</p> <p><i>Ulwabiwo-mali okubekwe bucala: izithuthi zikaWonke-wonke ezidityanisiweyo zase George.</i></p> <p><i>Ulwabiwo-mali okubekwe bucala: Inkqubo yothutho emanyanisiweyo</i></p> <p><i>Ulwabiwo-mali okubekwe bucala: Inkuthazo yeeteki iBlue Dot.</i></p> <p>Udluliselo nenkcaso</p> <p>Amaphondo noMasipala</p> <p><i>Iibhanki kamasipala: izithuthi zikaWonke-wonke ezidityanisiweyo zaseGeorge</i></p> <p><i>Unxibelelwano - Imisebenzi</i></p> <p><i>IiAkwunti zebhanki zikaMasipala: ukulungiselela abantu abanezidingo ezizodwa</i></p> <p><i>I-akhawunti zebhanki kamasipala: Ulwabiwo mali okubekweyo: inkqubo yezothutho-izithuthi zomzila-ityunithi zokhuseleko lwamizila</i></p> <p>IiArhente zaMasebe noAkwunti</p> <p><i>EzoNxibelelwano: Amaphepha-mvume (Unomethotholo noMabona-kude)</i></p> <p><i>Amashishini amanyenayo kawonke-wonke kunye namashishini asaqalayo abucala</i></p> <p><i>Iigranti yeSizwa yeMeko eziZodwa: Imisebenzi yoThutho loLuntu, Inkonzo zeBhasi zakwaGolden Arrow (Pty) Ltd</i></p>	1 772 396	23 871	421 918	1 322 232	4 377			
					160 587			42 775	
					10 000			52 400	
					19 000			150 000	
					1				
					1 132 644			1 132 644	

Ivoti	Inkcazele lvofo namacandalo aphambili	Zizonke	Iintlawulo ezisetyenziselweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo za- Asethi eziyiNkunzi	Iintlawulo kwiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqashwa	Iimpahla neenkono	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	<p>ULawulo lwezoThutho</p> <p><i>Ukubeka imiqathango kwezothutho ngokubhalisa nokurhalela izithuthi, kumamqumrhu nabasebenzi, nakubaqhubi. Ukuze kukhuthazwe ukhuseleko ngokusebenzisa imithetho yezothutho, ukuququzelela imfundiso ngokhuseleko lwezandlela, unxibelelwano, ukuxhobisa nomsebenzi wokujonga ubunzima bomthwalo othwelelwe zizithuthi, nokunikeza uqeqesho kuMagasa ezandlela.</i></p> <p><i>Apho</i></p> <p><i>Ulwabiwo-mali olubekelwe bucala: Ubuchule obuthile kwezoThutho lwePhondo kwakunye nolwazi kubugcisa jikelele obudityanisiwe kwimisebenzi nakweyondawo bakake krakhulu kwezothutho.</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Amaphondo noMasipala</i></p> <p><i>Amaphondo: Amaphephamvume okuqhuba imoto: Amaphephamvume ahlelulwe kuMasipala</i></p> <p><i>IiArhente zaMasebe neeAkhawunti</i></p> <p><i>Ezonxibelelwano: Amaphepha-mvume (Uhomethotholo noMabonakude)</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zentloko Zabasebenzi: Umhlala phantsi</i></p> <p><i>Ezakhaya: Iinkxaso nezipho</i></p>	933 081	370 712	530 264	289	31 816		40 000	
6	<p>Inkqubo exananazileyo yamisebenzi kaRhulumente</p> <p><i>Ukulawula ukuphuyezwa kweenkqubo nezicwangciso ezikhokelele kuphuhliso loluntu neekontraKha, kubandakanya nolawulo lwephondo nokulungelaneliswa kweNkqubo yeMisebenzi yoLuntu.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>IiArhente zaMasebe neeAkhawunti</i></p> <p><i>Ezonxibelelwano: Amaphepha-mvume (Uhomethotholo noMabonakude)</i></p>	56 640	33 059	22 511	1	1 069			
						9			
						6			
						150			
						124			
						1			
							1		

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonka	Iintlawulo ezisetyenziselweyo zangoku			Utshintshelo lwenkcazo-mali oluya ku	Iintlawulo ze-Asethi ezinyi/Inkunzi	Iintlawulo lwilAsethi ezinyi/Mali	Iimali ezibekelwa ngokukodwa imibandela ethile kuphela
			Imbuyekazo yabaqeqeshwa	Iimpahla neenkonzzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
11	<p>Ezolimo</p> <p>Injongo: <i>Ukuveza amandla akweZolimo ekuphuculeni ubutyebi kwezoqoqosho, indalo nentlala-kahle kubo bonke abantu abase Ntshona Koloni ngoku:</i></p> <p><i>ukuKhuthaza unxibelelwano okuhle nabantu esisibenzisane nabo.</i></p> <p><i>Ukukhuthaza imveliso efikelelekeyo yokutya, okunzondlo, okukhuselekileyo, i fibre nayo yonke imveliso efumanekayo kwezolimo.</i></p> <p><i>Ukuqinisekisa ukuba kulawulwa indyebo yendalo ngendlela eqhubekakayo.</i></p> <p><i>Ukwenza izifundo zophando kwamvanje noluyimfuneko kunye nophuhliso lwethakhnoloji.</i></p> <p><i>Ukuphuhlisa, ukugcina kunye nokutsala izakhono kunye nabasebenzi abenezakhono.</i></p> <p><i>Ukunikele ngeenkonzzo zenkxaso ezongezekileyo nezisemgangathweni nezizizo.</i></p> <p><i>Ukwenza ukuba imarke yonke kwezolimo ikwazi ukufikeleleka kubantu bonke.</i></p> <p><i>Ukwenza igalelo ukucutheni ubuhlwempu nendlela.</i></p> <p><i>Ukuqinisekisa ulawulo olukulo nolucacileyo.</i></p>	909 086	416 178	259 293	135	209 484	23 996	239 152	
1	<p>uLawulo</p> <p><i>Ukwenza imigaqo nokulawula nokuze kulandelelaniswe imisebenzi ngokubaluleka kwayo nokuqinisekisa ngeenkonzzo ezizizo zenkxaso yomsebenzi kuzo zonke iinkqubo ngokumakunga nezimeli, abasebenzi, ulwazi, uqhakamshelwano, kunye nokuthengwa kwempahla nonikelelo lweenkonzzo.</i></p> <p>Apho</p> <p><i>Isabelo esibekelwe bucala: Ukufumaneka kom'bane</i></p> <p>Udluliselo nenkxaso</p> <p><i>AmaPhondo nooMasipala</i></p> <p><i>Oomasipala: Ilaysensi Zezithuthi</i></p> <p><i>I-arhente zeSebe kunye namatyala</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p>Amaziko Angananzuzo</p> <p><i>izipho naminikelo kumaphulo ohlukeneyo nexhamlayo</i></p> <p>Amakhaya</p> <p><i>Iintlawulo yezifundo: kwabengaqeshwanga</i></p> <p><i>izipho naminikelo kumaphulo ohlukeneyo nexhamlayo</i></p>	139 846	79 215	53 891	135	3 477	3 328	10 000	
						2	2		
						395			
						2 934			
						144			

Ivoti	Inkcazelo Ivoti namacandelo aphantsi	Zizonke	Iintlawulo ezisetyenziswayo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa Imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkongo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	<p>Ulawulo nokusetyenziswa Kwemithombo Yoncedo Ngokuzinzileyo.</p> <p><i>Ukunikelela ngeenkongo zenkxaso yezolimo kubalimi ngelokuqinisekisa uphuhliso oluzinzileyo kunye nolawulo lwemijelo kwezolimo.</i></p> <p>Apha</p> <p><i>Isibonelelo sikazwelonke ngokwemeko: Inkqubo yoGcino noLondolozo loMhlaba: uNcedo lokuphelisa intlophelo kanye nophuhliso lwamezila</i></p> <p><i>Isibonelelo sikazwelonke ngokwemeko: Inkqubo yeMisebenzi yoLuntu eyaNdisiweyo</i></p> <p><i>Isabelo esibekelwe bucala: Ulondolozo lokuthintela nge LORWUA e (Matzikama)</i></p> <p><i>Isabelo esibekelwe bucala: Isiseko soncedo kwimifundo ngezinto eziphilileyo nendawo ezihlela kuzo</i></p> <p><i>Isibonelelo esibekelwe bucala: Umsebenzi Wokuthusela Imilambo i (Keurbomen River, Jan Du Toits River, Upper Hex River)</i></p> <p>Udluliselo nenkxaso</p> <p><i>AmaPhondo noMasipala</i></p> <p><i>Oomasipala: Ilaysensi Zezithuthi Ookopolotyeni kunye namashishini abucala</i></p> <p><i>Ookopolotyeni: Casdra: Ishishini Ekhawulwa nguRhulumente</i></p> <p><i>Izipho neminikelo kumaphulo ohiukeneyo naxhamlayo</i></p> <p><i>Uqoqosho ngolondolozo lwendalo: Lower Olifants River Water Users Association (LORWUA)</i></p>	122 724	28 699	74 575	18 880	570			5 451
								2 227	
								5 000	
								29 000	
								11 000	
						2			
						13 878			
						5 000			

Ivoti	Inkcazelo Ivoti namacandelo aphantsi	Zizonke	Iintlawulo ezilayenzilekwayo zangoku			Utshintshelo hwenkxaso-mali okuya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbrysakazo yabaqeshwa	Iimpahla neenkonziso	Eziinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Uphuhliso Nokuthawwa kwabaVeitisi kwaZolimo <i>Kukunika inkxaso kubavelisi ngokusebenzisa inkqubo zophuhliso kwezolimo. Sincada nangokuthasa Inguqu kwicandelo loemveliso zezolimo ngelokwenza igalelo elibonekelayo kuhlumo lwezogqoqosho, ukubandakanywa ngokulinganayo kunye nkuqalwa kwemisebenzi ephuculekayo. Sandisa imveliso yokutya ngokuthasa abavelisi ngokwemanyathelo azophuhliso.</i>	274 986	76 368	25 163		170 778	2 677		
	<i>Apho</i>								
	<i>Isibonelelo sikazwelonke ngokweemeko: Inkqubo ePheliso yenkxaso kwezolimo</i>							109 091	
	<i>Isibonelelo sikazwelonke ngokweemeko: IlimaLetsema Amaphulo</i>							57 721	
	<i>Udluliselo nenkxaso</i>								
	<i>Ookopolotyeni kunye namashishini</i>								
	<i>Ookopolotyeni: Casidra: Ishishini</i>					119 025			
	<i>Elilawula nguRhulumente</i>								
	<i>Izipho neminikelo kumaphulo ohlukeneyo nexhamlayo</i>								
	<i>ITrusti Yabavelisi Ziqhamo Ezinamerazi</i>					51 753			
4	Inkonzo zezilwanyana <i>Kukunikela ngeenkono zonyango kwemfuyo kubantu esisebenzisana nabo ukuze siqinisekise ngenfuyo ephileyo, imveliso ezinzileyo yemfuyo kunye nenengeniso, umwebo olukhuselekileyo ngenfuyo kunye neemveliso eziphuma kwimfuyo kwakunye nentlo-nle yemfuyo nayokuntu.</i>	97 093	73 190	20 075		62	3 766		
	<i>Apho</i>								
	<i>Udluliselo nenkxaso</i>								
	<i>AmaPhondo noMasipala</i>								
	<i>Oomasipala: Ilayensi Zezithuthi</i>						2		
	<i>Amakheya</i>								
	<i>Ingenelo kuBasebenzi: Ikhefu</i>						10		
	<i>eIilawulekwayo</i>								
	<i>Iintlawulo yezifundo:</i>						50		
	<i>kwabengaqeshwanga</i>								
5	Inkonzo zoPhuhliso lweZifundo zoPhando ne Tekhnoloji <i>Ukunikele ngobungcali ekupheleni kuphando-nzulu kwiingxaki eziqondene nezolimo, uphuhliso ubuchule nonaniselwano oluphembelele imiphumela engophuhliso.</i>	141 115	89 103	48 270		29	3 713		
	<i>Apho</i>								
	<i>Udluliselo nenkxaso</i>								
	<i>AmaPhondo noMasipala</i>								
	<i>Oomasipala: Ilayensi Zezithuthi</i>						29		
	<i>Izipho neminikelo kumaphulo ohlukeneyo nexhamlayo</i>								

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze- Asethi eziyiNkunzi	Intlawulo kwIAsethi eziyiMali	Iimali ezibekelwe ngokukodwa Imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkongo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	<p>Inkonzo zoQoqosho kweZolimo</p> <p><i>Ukubonelela kwangexesha ngeenkongo ezifanelekileyo zoqoqosho lwicandelo lezolimo ngelokuqinisekisa intatho maxheba ngokulinganayo kuqoqosho lweethu.</i></p> <p><i>Apho</i></p> <p><i>Isabelo esibekelewe bucala: Ukuphuhlisa kweemarket e China ngu South African Table Grape Industry (SATI)</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>I-Arhente zeSebe kunye namatyala</i></p> <p><i>I-Arhente yokuKhuthaza uRhwebo noTyalo-mali yeMishona Koloni (Weegro)</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMebona-kude)</i></p> <p><i>Ookopolotyeni kunye namashishini</i></p> <p><i>Ookopolotyeni: Casdra: Ishishini Eilawulwa nguRhukumente</i></p> <p><i>Amaziko angenanzuzo</i></p> <p><i>UMbutho woRhwebo oluFanelekileyo lweMveliso yeWayini (WIETA)</i></p> <p><i>neNyathelo eIzinzileyo loMzantsi Afrika (SIZA)</i></p> <p><i>Wines of South Africa (WOSA)</i></p> <p><i>Green Cape (Imisebenzi kuMnyango ngezolimo)</i></p> <p><i>Icandelo leemveliso ze 'Table Grape' kuMzantsi Afrika</i></p> <p><i>Izipho neminikelo: kwiNkornia yeBhanki Yophuhliso e Afrika</i></p> <p><i>Amakhaya</i></p> <p><i>Intlawulelo yezifundo: kwibangaqeshwanga</i></p>	46 971	22 954	8 326	15 047	644		2 000	
					2 500	3			
					5 668				
					2 684				
					1 600				
					660				
					1 642				
					100				
					190				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonka	Iintlawulo ezisetyenziselweyo zangoku			Utshintshelo hwenkxaso-mali oluya ku	Iintlawulo za- Asethi eziyiNkumzi	Iintlawulo kwiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	Imfundo noQeqesho Olulungiselweyo kweZolimo <i>Kukukungiselele nakunikela ngemfundo noqeqesho oluhlelweyo kubizo lwezolimo kunye nokumisela icandelo leemveliso eyakazele uhwazi, ikemva elihle nelimelana neemeko zonke.</i> <i>Apho</i> <i>Isibonelelo sikazwelonke ngokweemeko: Inkqubo ePheleleyo kwinkxaso yezolimo</i> <i>Udluliselo nankxaso</i> <i>AmaPhondo noomasipala</i> <i>Oomasipala: Ilayisensi Zazithuthi</i> <i>I-arhente zeSabo kunye namatyala</i> <i>Urhwebo: Amaphepha-mvume</i> <i>(Unomathotholo noMabone-kude)</i> <i>Ameziko angenenzuzo</i> <i>I Agri-Expo yaMbutsho weZolimo I Good</i> <i>Hope</i>	57 393	35 264	12 756	311	9 082		7 662	
8	Ukuqazalelo loLawulo <i>Ukuqazalelo linqubo zophuhliso</i> <i>ngokusebenzisa abathathi-nxaxhebe abanomdla</i> <i>kwindawo ezibemaphandleni.</i> <i>Apho</i> <i>Udluliselo nankxaso</i> <i>Amakhaya</i> <i>Ukhuphiswano lwabesebenzi ezifama</i>	28 958	11 385	16 437	900	236			
					900				

Ivoti	Inkcazelo ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenziselweyo zangoku			Utsahintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi ezilyiNkunzi	Iintlawulo kwilAsethi ezilyiMali	Iimali ezibekelwa ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonz	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
12	<p>UPhuhliso lwezoQoqosho noKhenketho</p> <p>Injongo: <i>Ukubonelela ngobunikokheli bezoqoqosho eNtshona Koloni ngokuqonda uqoqosho lwaMesebe; ukuba naliso lokuchonga amathuba ezoqoqosho nokunobekho; kwanegalelo layo kumalungelo aphambili ezoqoqosho kurhulumente. Eil Sabe ilze kuphucule amandla kunye nemveliso yezoqoqosho kumaphondo</i></p>	517 807	132 545	75 948		307 314	2 000	270 672	
	<p>1 uLawulo</p> <p><i>Ukunika iSabe ukhokelo oluququmela olunemibono emitsha, nokunika iinkonzo zoshishino ezingenachaphaza, ezisibenza ngendlela eyayo, ezingasebenzisi mali linzi, ezibeka konke elubala nezihoye izidingo zoluntu.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso</i></p> <p><i>IlArhente neeAkhawunti zeSabe</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p>	66 400	46 500	17 898		2	2 000		
	<p>2 Iinkonzo eziHlangeneyo zoPhuhliso loQoqosho</p> <p><i>Ukukhuthaza nokuxhisa imeko-bume yoshishino kulungiselelwa amathuba ohlumo nokudatwa kwemisebenzi</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso</i></p> <p><i>Imibutho yoluntu kunye namashishini</i></p> <p><i>Amanye amashishini abucala:</i></p> <p><i>Ukuphuyezwa kweProjekti</i></p> <p><i>yokuVuselelwa kwezoQoqosho</i></p> <p><i>Amaziko angejonganga kwenza nzuzo</i></p> <p><i>Ukubonelela ngamanyathelo enkxaso ophuhliso loshishino kwilSMMEs ngokumiliselwa kweNkqubo eNgamlezileyo yeNkxaso yeSMME</i></p> <p><i>Ukuphuyezwa kweNkqubo yezoQoqosho yaseKapa</i></p> <p><i>Ukubonelela ngamanyathelo enkxaso ophuhliso loshishino, ngentsebenziswano nabathethi-nxaxheba abachaphazelekayo, kwil-SMME zangingqi ngokuphuyezwa kweNkqubo yeSithi yeNkxaso ze-SMME.</i></p> <p><i>Amakheya</i></p> <p><i>Okunye ugqithiselo kumakheya: Imali yebhaso labaphumeleleyo kuMboniso woShishino lwaseNtshona Koloni, iNgqungqthele kunye namaBhaso</i></p>	51 357	19 957	6 260		25 140			
						1 500			
						16 400			
						2 000			
						5 000			
						240			

Ivoti	Inkcazelo Ivoti namacandelo aPhambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwankxaso-mali oluya ku	Intlawulo ze-Aseth eziyiNkamzi	Intlawulo kwilAseth eziyiMali	Imali ezibeketwe ngokukodwa imibandela ethile kuphela
			Imbuyekazo yabsqeshwa	Impahla neenkonzo	Eziye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	<p>UPhuhliso loRhwabo namaCandelo Ukukhuthaza ukukhuma kwezoqoqosho nokuphuhliswa kwezoshishino, urhwabo nokukhuthaza koTyalo-mali.</p> <p>Apho Udluliselo noncandiso</p> <p><i>IlArhente neeAkhawunti zeSebe</i> Iarhente yeNtshona Koloni yoKhuthazo loRhwabo noTyalo-mali (Wesgro); Ukubonelela ngankxaso-mali yorhwabo lokukhula kwemanye amazwe kunye nemaneyathelo okukhuthaza utyalomali</p> <p><i>Iarhente yeNtshona Koloni yoKhuthazo loRhwabo noTyalo-mali (Wesgro);</i> Ukubonelela ngankxaso-mali ekukhuthazeni nasekuruyiseni umgangatho worhwabo kunye nemaneyathelo okukhuthaza utyalomali ukughubela phambili ukukhula kazoqosho nokudlwa kwemisebenzi eNtshona Koloni</p>	70 763	8 550	100	62 113				
					26 169			26 169	
					35 944			35 944	
4	<p>Imimiselo yoShishino noLawulo</p> <p>Ukuqinisekisa ukulingana, imeko yokuthatha uxanduva lwemisebenzi yoshishino eNtshona Koloni ngokuseyenziswa kwemaphulo esiqhelo kwimeko yorhwabo nangoku gunyazisa emaphulo ekuhlobo okudlwa oMgaqo-siseko weelwazi kunye nemimiselo yephondo ngokusemthethweni nangokwemigaqo- nkqubo.</p>	10 045	7 745	2 300					

Ivoti	Inkcazelo Ivoti namacandelo aphantsi	Zizonke	Iintlawulo ezisetyenziselweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwilAsethi eziyiMali	Iimali ezibekelwe ngokukodwa Imibandela ethile kuphela
			Imbuyekazo yabaqeshwa	Impahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	IsiCwangciso soQoqosho <i>Ukubonelela ngenkxaso kubunkokeli bephondo kunye nokwenza ukuba ukukhula kwezoqoqosho kudaleke kunye nokudityaniswa kophando loqoqosho kunye nokucwangciswa, nangenkxaso esebenzayo yabakhokeli abazintloko kwezoqoqosho kunye nabathengisi abazakukhuthaza ukukhula loqoqosho kulo lonke uqoqosho nakumacandelo oqoqosho.</i>	171 672	29 421	42 510		99 741			
	<i>Apho</i>								
	<i>Inkxaso-mali</i>								
	<i>Uqoqosho lweGreen: Ukubonelela ngenkxaso mali yenkxaso kemasipala aphaethelele ekuthengeni amandla aMveliso wabamBane abazimeleyo</i>							28 800	
	<i>Udluliselo noncediso</i>								
	<i>IiArhente neeAkhawunti zeSabe</i>								
	<i>Saldanha Bay IDZ yeeLayisenisi Inkampani (SB IDZ LICo): ukuphuhliswa nokusekwa kwe-Saldanha Bay Industrial Development Zone</i>					40 054		40 054	
	<i>Iiarhente yeNishona Koloni yoKhuthazo loRhwebo noTyalo-mali (Wasgro): Kuba ukusekwa i-Economic Zone Special eAtlantis</i>					44 387		44 387	
	<i>AmaZiko angenzi nzuzo</i>								
	<i>Western Cape Economic Development Partnership (WCEDP): ukuxhasa iWCEDP ukuphuhlisa uqoqosho nentsebenziswano kwiPhondo</i>					13 900			
	<i>Cape Innovation and Technology Initiative (CITI): Ukuxhasa imisebenzi yeKhayelisha Bandwidth Bam</i>					700			
	<i>Genesis Community IT Initiative: Ukuxhasa inkxaso ye-ICAN Centre e-Eisies River</i>					700			

Ivoti	Inkcazelo Ivoti namacandelo aqhebeni	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utehintshalo lwenkxaso-mali oluya ku	Iintlawulo ze-Aseethi aziyiNkumzi	Iintlawulo kwiAseethi eziyiMali	Imali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neankonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	Ukhenketho, ubuGcisa Nezolonwabo <i>Ukuququzelela ukusetyenziswa komkhombandlela okuqilima wezokhenketho ayakufhi ukhokhele kukukhula okuzinzileyo nokudela emathuba emisebenzi kuthwabo lwezokhenketho.</i>	77 207	7 819	510		68 878			
	<i>Apho</i>								
	<i>Udluliselo noncediso</i>								
	<i>Ameqhondo nakoomsipala</i>								
	<i>ISixeko saseKapa: Ukubonelela ngenkxaso mali kumanyathelo okhuseleko okhenketho</i>					5 480		5 480	
	<i>IiArhente neeAkhawunti zeSebe</i>								
	<i>Iarhente yeNtshona Koloni yoKhuthazo loRhwabo noTyalo-mali (Weegro):</i>					17 533		17 533	
	<i>Ukunyusa amalinga otyalo-mali-Ukuthengisa malunga nokufika</i>								
	<i>Iarhente yeNtshona Koloni yoKhuthazo loRhwabo noTyalo-mali (Weegro):</i>					40 865		40 865	
	<i>Ukukhulheza nokunyusa umgangeitho wentengiso yemalinga endawo</i>								
	<i>Imibutho yoluntu kunye namashishini abucala</i>								
	<i>Olunye ugqirhiselo kumashishini abucala:</i>								
	<i>Ukubonelela ngenkxaso mali kubaxhamli</i>								
	<i>beNgxowa-mali yoPhuhliso lweMveliso yoKhenketho</i>								
	<i>Buffelsdrift Farm t/a Buffelsdrift Lodge</i>					105			
	<i>Stellenbosch Adventure Centre CC t/a Adventureshop</i>					153			
	<i>Gravity River Tours CC t/a Gravity Adventures</i>					20			
	<i>Formule D Design Consultancy (Pty) Ltd</i>					405			
	<i>Almenkerk Wine Estate CC t/a Almenkerk Wine Estate</i>					405			
	<i>Amanye amashishini abucala:</i>								
	<i>Ukusetyenziswa kweNgxowa-mali yoKhenketho kunye neNgxowa yoKwenzwa kweMveliso</i>					3 912			

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenziselweyo zangoku			Utshintshelo lwenkcaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	UkuPhuhliswa nokuPhuculwa kwezakhono <i>Ukuququzelela nokunikezelwa koqeqesho kuLuntu Izakhono zeNguqu ukuze kunikezelwe uphuhliso lwabantu kwezakhono zothwabo ngokwemfundo zeNtshona Koloni.</i>	70 363	12 553	6 370	51 440				
	<i>Apho</i> <i>Udluliselo noncediso</i> <i>Amakhaya</i> <i>Ukubonelela ngeentlawulo zonyusa amanyethelo okuphuhlisa izakhono kwiPhondo, ngokukodwa kwiCandelo loShishino lweNtqubo (IBPO) namacandelo obuchwephesha</i>				31 440			31 440	
	<i>Olunye ugqithiselo kumakhaya: Ukubonelela ngeentlawulo yemithumano yeBaqatswa baArtisanal ababekwe kwiinkampani zokubamba ngefi xesha lokufakwa emseberzini</i>				20 000				

Ivoti	Inkcazelo Ivoti namacandelo aPhambili	Zizonke	Iintlawulo ezibetyenziselweyo zangoku			Utsahintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Aseethi ezinyiNkunzi	Iintlawulo kwiiAseethi ezinyiMail	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekazo yabaqeshwa	Iimpahla nseentlonzo	Ezinye				
13	<p>IiMincimbi yezeNkcubeko neMidlalo</p> <p><i>Injongo: Sikhuthaza uqhweso nobandakanyeko lomntu wonke kwezemidlalo nenkcubeko ngokusebenzisa izihlobo zethu ngemfezeko, ngokucikizeka nangangqiqo ekhuthaza ulondolozo nozinzo, nangobuhlekeni abubhedlileyo, abuneziphumo ezingqinekeyo obukhuthaza uyilo lwezinto. Ngokuqinisekisa uqhweso nokuyenza ibe liziko elikomkhulu lezemidlalo nenkcubeko lomizentsi Afrika iNtshona Koloni, siya kuba simlisele imeko zofikeleleko nentatho-nxaxheba yesininzi, ukuphawulwa kweetalenta nophuhliso lwezakho.</i></p>	R'000 897 510	R'000 223 824	R'000 167 453	R'000	R'000 484 876	R'000 21 357	R'000	R'000 569 873
	<p>1 ULawulo</p> <p><i>Ukunikezela ulawulo lwemali nenkxaso nokwenzhwa komsebenzi ngokuphangeleleyo nokunika inkxaso kwezalawulo lweSebe leMincimbi yeNkcubeko ne Midlalo.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Il-Arhente zeSebe nee-Akhwunti: Iibayisantsi zeTV yeSABC</i></p>	66 843	51 835	11 830	55	3 323			
					55				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iindawulo ezisetyenziselweyo zangoku			Utshintshelo hwenkxaso-mali oluya ku	Iindawulo ze- Aseth eziyiNkunzi	Iintlawulo kwiiAseth eziyiMali	Iimali ezibekelwe ngokukodwa Imibandela ethile kuphela
			Imbuyekazo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	IMicimbi yeNkcubeko <i>Ukubonelela ngeenkono ezinxulumene nezobugcisa, ezenkcubeko, ezolondolozo lwembali, ezelifa lemveli, nezawimi kubantu baseNtshona Koloni.</i>	124 091	65 795	17 556	36 664	4 076			
	<i>Apho</i>								
	<i>Isibonelelo-mali asinemiqhango esizwe: Isibonelelo-mali esiManyanisiweyo seNkqubo yeMisebenzi yoLuntu eyaNdisiweyo (EPWP)</i>							3 099	
	<i>Ulwabiwo olumiselweyo: Ukudalwa kwebasabenz (ukulingane kwexsha elipheleleyo) EPWP</i>							2 000	
	<i>Ulwabiwo olumiselweyo: Umda weSiko leNkcubeko yeBantu-Ukhenketho lwezinto zakudala kunye nezandalo ngokwezandalo</i>							2 200	
	<i>Ulwabiwo olumiselweyo: Ukuphakanyiswa koLawulo lweMithombo yeLifa lemveli ukuze kusebenze ukusebenza koMthetho weSizwe weZibonelelo zeLifa lemveli. Nomboko 25 ka-1999 (NHRA)</i>							7 119	
	<i>Ulwabiwo olumiselweyo: Inkxaso yemibutho yoBugcisa neNkcubeko (i-NGO - inkxaso-mali yonyaka)</i>							8 500	
	<i>Udluliselo nenkxaso</i>								
	<i>Ii-Arhente zeSaba nee-Akhawunti:</i>								
	<i>IKomishini yeNkcubeko yeNtshona Koloni</i>				600				
	<i>IKomiti yeLwimi yeNtshona Koloni Artscape</i>				279				
	<i>ILifa lemveli leNtshona Koloni</i>				196				
	<i>INkonzo yeNgeniso-Mali yoMzantsi Afrika: Irfafu yezangaphakathi</i>				550				
	<i>Ii-Arhente zeSaba nee-Akhawunti: Iibayisenisi zeTV yeSABC</i>				40				
	<i>Amaziko angenzi-nzuzo:</i>				89				
	<i>Ukhenketho kweNkcubeko</i>				500				
	<i>Imibutho yezoBugcisa neNkcubeko</i>				20 448				
	<i>Amaziko olondolozo lwembali afumana inkxaso kwiphondo</i>				13 569				
	<i>Amaziko olondolozo lwembali asokuhlaleni</i>				393				


Ivoti	Inkcazelo Ivoti namacandiso aphambili	Zizonke	Iintlawulo ezisetyenziselweyo zangoku			Utsintshelo hwenkxaso-mali oluya ku	Iintlawulo ze-Asethi ezilyiNkunzi	Iintlawulo kwilAsethi ezilyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkongo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Udluliselo nenkxaso <i>Amaphondo nooMasipala</i> <i>OoMasipala: Ukuphucula amathala eencwadi oluntu</i> <i>OoMasipala: Uncedo-mali lweenkongo zamathala eencwadi zamathala kooMasipala abasemngolphekweni abeku-B3</i> <i>Uweliselo-mali kumathala eencwadi eSizeko seKapa ukulungiselela iziseko nokuvuselelwe</i> <i>Ukwenzela ukuba iSizeko saseKapa sithenge iimphepha-ncwadi namaphepha-ndaba ukulungiselela amathala eencwadi oluntu</i> <i>Ukwenzela ukuba iSizeko saseKapa sithenge iimphepha-ncwadi namaphepha-ndaba ukulungiselela amathala eencwadi oluntu</i> <i>Amaziko angenzi ngeniso-mali</i> <i>IThala lweeNcwadi leMfama loMzantsi Afrika.</i> <i>Amakhaya ngenzuzo yoluntu kubasebenzi</i>					178 866			
						82 308			
						5 400			
						5 338			
						38 500			
						1 200			
						20			

Ivoti	Inkcazelo Ivoti namacandelo aPhambili	Zizonke	Inflawulo ezisetyenziselweyo zangoku			Utahintshelelo hwenkcaso-mali oluya ku	Inflawulo ze-Asehl esyilinkunzi	Inflawulo kwilAsehl esyilimail	Imail ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekazo yabagqeshwa	Impahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Imidlalo noLonwabo <i>Ukubonelela ngezemidlalo nokonwabo kubehlelil baseNtshona Koloni.</i>	251 643	34 036	75 790	136 525	5 292			
	<i>Apha</i>								
	<i>Isibonelelo-mali esinemiqathango sesizwa: isibonelelo seNtsho-nxaxhebs ngoBuninzi noPhuhliso lwezeMidlalo</i>							88 884	
	<i>Isibonelelo mali esinemiqathango sesizwa: isibonelelo-mali seCandelo lizeNtsho-ntle seNkqubo yeMisebenzi yoLuntu eYandisiweyo samaPhondo</i>							4 232	
	<i>Ulwabiwo otuhle: Emva kwenkqubo yesikolo kunye neNkundla yezemidlalo (I-GBS imail iphela)</i>							52 750	
	<i>Ulwabiwo okumisekweyo: Ukukhaziswa kwenkonzo yokunciphisa Igranli yezemidlalo</i>							11 078	
	<i>Ulwabiwo okumisekweyo: Ukudalwa kwebasebenzi (ukulingana kwexesha elipheleleyo) EPWP</i>							5 000	
	<i>Ulwabiwo okumisekweyo: Amaziko e-MOD kuquka ukugcinwa, izibonelelo kunye nokukhusaleko</i>							9 000	
	<i>Ulwabiwo okumisekweyo: Ukusingathwa kweNdebe ye-Ilabathi yeBhola eKhatywayo ye-2023</i>							4 500	
	<i>Ulwabiwo okumisekweyo: Emva kwinkqubo yeSikolo-Ulutsha hwenkonzo</i>							3 144	
	<i>Ulwabiwo okumisekweyo: Ukuthotyehwa kwa-SASREA yenkundla yePhilippi</i>							4 000	
	<i>Udluliselo nenkcaso</i>								
	<i>AMaphondo noMasipala</i>								
	<i>OoMasipala - amaziko ezemidlalo</i>				6 588				
	<i>Amaziko engenzi ngeniso-mali</i>								
	<i>Imibutho yezeMidlalo: Inkcaso yezimail</i>				129 938				

Ivodi	Inkcazelo Ivodi namacandelo aphambili	Zizonke	Iintlawulo ezatshenziselweyo zangoku			Utshintshelelo lwenkxaso-mali oluya ku	Iintlawulo ze-Aseethi eziyiNkuruzi	Iintlawulo kwilAseethi eziyiMali	Iimali ezibekelwe ngokukodwa Imibandela athile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkongo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	ISebe loRhulumente woMmandla Injongo: <i>Ukubeka esweni, ukuhlangerisa nokuxhasa ooMasipal ukuze babenefuthe ekuphumezeni umyalelo wesebe, nokuncedisa kunikezelo lweenkongo kunye neentlekele ezinkulu ngokuncedisa namanqanaba karhulumente kunye namahlelani oluntu.</i>	348 864	197 400	89 392		77 476	4 349	47	78 419
1	uLawulo <i>Ukunikezela ngobunkokeli obunobuchule nolawulo kwakunye nenkxaso yeenkongo eziphumelelayo kwiSebe ngokwemithetho esebenzayo kunye neenkqubo.</i> Apho <i>ukwabhiwa nophawulo: ukuxhasa indlela yendibaniselwano yezithili noomaspala abambaxa</i> Udluliselo nenkxaso <i>liqhanta zamasebe nee-akhawunti (neengxelo/neengcaciso)</i> Ushwelo: Amaphapha-mvume (Unomathotholo noMabona-kude)	62 423	36 945	21 918		3	3 510	47	
									2 200
2	Ulawulo loMmandla <i>Ukukhuthaza uphuhliso lolawulo oluzinzileyo loomasipala ngendlela efanellekileyo, ucwangciso olumanyanisiweyo noluzinzileyo, kwakunye nenkathoxaxheba yoluntu kwinkqubo zophuhliso.</i> Apho <i>ukwabhiwa nophawulo: ukugqinisa ikophando ngemiba efuna ingqwalisela</i> <i>ukwabhiwa nophawulo: Inkxaso loomasipala ngokugqinisa nokuthatha inkxaxheba nongenolelo olujolise kubemi</i> Udluliselo nenkxaso OoMasipala naMaphondo <i>ukwabhiwa nophawulo: ukungenolelo kukaMasipala</i> <i>ukwabhiwa nophawulo: Inkqubo ejojise kuko kwinqqesho yoluntu</i> <i>Inkxaso kwinkozo zikaMasipala (ukwenziwa luqilima kolawulo lwezimali)</i> <i>Isibonelelo seNkongo zameziko eThusong: Isibonelelo senkxaso esisebenzayo esinozinzo</i> Uphuhliso lwabasebenzi besekuhlaleni: Isibonelelo senkxaso esisebenzayo	199 117	117 601	15 903		64 774	838		
									2 755
									877
						5 167			5 167
						50 000			50 000
						5 647			
						900			
						3 060			

Ivoti	Inkcazelo Ivoti namacandelo aqhambili	Zizonke	Iindlewulo ezisetyenzisiweyo zangoku			Uthetheshelo hwenkxaso-mali okuya ku	Iindlewulo ze-Asethi ezinye	Iindlewulo kwi-Asethi ezinye	Iindlewulo ezibekelwe ngokukodwa imibandela ethile luphela
			Imbuyekiso yabaqesha	Iingapha neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Uphuhliso nocwangciso <i>Ukubonelela nokugqibezela ukwenza ukawulo lwentlekele okusebenzayo; ukuqinisekisa iinkonzo ezilaleleko zikamasipala zigcinwa zisengangathwani kwanokukhuthaza ucwangciso olumenyisweyo.</i>	87 123	42 853	31 571		12 699			
	<i>Apho</i> <i>ukwabwa nophawulo: WC Intlangenisela yasicwangciso ngembalela noxanduva lwamanzi</i>							2 500	
	<i>ukwabwa nophawulo: Ukugcinwa kunye inkxaso intlekele yoLwulo iziko iziseko ezibonakelayo zamsho</i>							440	
	<i>ukwabwa nophawulo: ukulwa umlilo</i>							10 357	
	<i>ukwabwa nophawulo: Inkxaso koomasipala ngokuqinisa nokuthatha inkxheba nongenelelo olujolise kubemi</i>							2 520	
	<i>Udluliselo nenkxaso</i> <i>OoMasipala neMaphondo</i> <i>ukwabwa nophawulo: Inkxaso koomasipala ngokuqinisa nokuthatha inkxheba nongenelelo olujolise kubemi</i>					1 603		1 603	
	<i>Kamasipala lwamanzi ukhuseleko kunye nokomelela</i>					8 301			
	<i>Kamasipala inkxaso yenkonzo yomlilo</i>					1 925			
	<i>Ulwulo lweNtlekele uncedo lukamasipala</i>					118			
	<i>Iithente zamasebe nee-akhawunti (neengxelo/ineengcaciso)</i>								
	<i>National Sea Rescue Institute</i>					376			
	<i>Amaziko angeranzale</i>								
	<i>Lifesaving Western Province (WP)</i>					376			
4	Ulwulo lweziko lomthonyama <i>Ulwulo lwamaziko abunkokheli bamasiko nezithethe ngokuphathelile kuwiso mthetho.</i>	1	1						

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**Sekretaris : Provinsiale Parlement
Secretary: Provincial Parliament
Unobhala Unobhala we Palamente**