
PROVINCE OF WESTERN CAPE

**WESTERN CAPE
ADJUSTMENTS APPROPRIATION
ACT, 2009**

PROVINSIE WES-KAAP

**WES-KAAPSE
AANSUIWERINGSBEGROTINGS-
WET, 2009**

IPHONDO LENTSHONA KOLONI

**UMTHETHO
WOHLENGAHLENGISO
LOLWABIWO-MALI WENTSHONA
KOLONI, 2009**

No 8, 2009

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province of the Western Cape in respect of the financial year ending 31 March 2010; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act,

BE IT THEREFORE ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Western Cape Appropriation Act, 2009 (Act No. 3 of 2009), has the meaning assigned to it in that Act. 5

Appropriation of adjusted amounts of money for requirements of the Province of the Western Cape

2. (1) Adjusted appropriations by the Provincial Parliament of money from the Provincial Revenue Fund for the requirements of the Province in the 2009/10 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in Schedule A. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively 15

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in Schedule A may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Parliament amends or changes the purpose for which it was allocated. 20

Conditional allocations to municipalities

4. Subject to the Municipal Finance Management Act, 2003 (Act No. 56 of 2003), the adjusted amounts of money shown in Schedule B, are appropriated as conditional allocations to municipalities out of the provincial budget in respect of the financial year ending 31 March 2010. 25

Short title

5. This Act is called the Western Cape Adjustments Appropriation Act, 2009.

SCHEDULE A
(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
1	Premier	(7 675)	(9 624)	(8 870)	10 819	(8 247)
2	Provincial Parliament	5 613	1 884	3 488	241	
3	Provincial Treasury	5 075	3 775		1 300	
4	Community Safety	14 330	13 865	(1 283)	1 748	9 492
5	Education	317 773	453 667	(160 987)	25 093	138 940
6	Health	570 918	423 361	55 495	92 062	198 864
7	Social Development	18 316	20 112	(2 930)	1 134	
8	Local Government and Housing	(23 765)	(37 890)	15 625	(1 500)	
9	Environmental Affairs and Development Planning	(1 696)	(1 598)	(1 644)	1 546	(1 974)
10	Transport and Public Works	647 231	159 311	149 898	338 022	494 550
11	Agriculture	94 861	(4 480)	99 693	(352)	90 678
12	Economic Development and Tourism	(12 000)	(36 764)	24 883	(119)	
13	Cultural Affairs and Sport	5 651	5 177	373	101	1 726
		1 634 632	990 796	173 741	470 095	924 029

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
1	<p>Department of the Premier</p> <p><i>Aim: To achieve holistic governance, shared growth and sustainable development for the people of the Western Cape through strategic and cooperative leadership that is needs-driven and values-based.</i></p>	R'000 (7 675)	R'000 (9 624)	R'000 (8 870)	R'000 10 819	R'000 (8 247)
	<p>1 Administration</p> <p><i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting good corporate governance.</i></p> <p>Transfers and subsidies <i>Premier's Humanitarian Fund</i></p>	1 626	2 063	(700)	263	
	<p>2 Institutional Development</p> <p><i>To improve service delivery through institutional capacity building and transformation management.</i></p> <p>Transfers and subsidies <i>Non Profit Institutions</i></p>	9 243	8 993	250		
	<p>3 Policy and Governance</p> <p><i>To initiate the development and implementation of policies and strategies to achieve a coordinated approach towards sustainable provincial growth and development.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: 2010 FIFA World Cup:</i></p> <p><i>Philippi Training Stadium</i></p> <p><i>Rounding-off preparations</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and Municipalities</i></p> <p><i>Western Cape Provincial Youth Commission</i></p> <p><i>Social Transformation Project (27 Areas)</i></p> <p><i>Non-Profit Organisations</i></p>	(18 544)	(20 680)	(8 420)	10 556	16 753 (25 000)
				850		
				(6 669)		
				(2 295)		
				(306)		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>4 Information Communication Technology</p> <p><i>To enhance service delivery through the effective use of information and communication technologies.</i></p>	R'000	R'000	R'000	R'000	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
2	<p>Provincial Parliament</p> <p><i>Aim: A parliament that is dynamic, publicly owned and pro-active in its pursuit of its constitutional responsibilities.</i></p>	5 613	1 884	3 488	241	
	<p>1 Administration</p> <p><i>To conduct the strategic management of the institution and to provide quality corporate support services to the Provincial Parliament.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Alexander Forbes (Accident Insurance for staff)</i></p>	2 035	1 418	376	241	
	<p>2 Facilities for Members and Political Parties</p> <p><i>To provide enabling facilities and benefits to Members and political parties.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Political parties</i></p>	3 496	465	3 031		
	<p>3 Parliamentary Services</p> <p><i>To provide quality procedural support and facilitate public participation and awareness.</i></p>	82	1	81		
	<p>Of which</p> <p>Transfers and subsidies</p> <p><i>Alexander Forbes (Accident Insurance for staff)</i></p>			(4)		
	<p>Of which</p> <p>Transfers and subsidies</p> <p><i>Political parties</i></p>			3 031		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
3	<p>Provincial Treasury <i>Aim: To obtain the required financial and other supportive means and to utilise these optimally in pursuit of Treasury's vision and supporting strategic goals.</i></p> <p>1 Administration <i>To conduct the strategic management and overall administration of the Provincial Treasury.</i></p> <p>2 Sustainable Resource Management <i>To provide professional advice on economic parameters and fiscal policy, to assess and monitor municipal budgets and to manage the provincial budget.</i></p> <p>3 Asset and Liabilities Management <i>To provide policy direction, to facilitate the effective and efficient management of financial systems, physical and financial assets, public private partnerships and liabilities within the provincial and municipal spheres.</i></p> <p>4 Financial Governance <i>To promote financial management improvement, accountability and efficiency within the provincial and municipal spheres.</i></p>	<p>R'000</p> <p>5 075</p> <p>3 252</p> <p>2 382</p> <p>(64)</p> <p>(495)</p>	<p>R'000</p> <p>3 775</p> <p>2 102</p> <p>2 382</p> <p>(214)</p> <p>(495)</p>	<p>R'000</p> <p></p> <p></p> <p></p> <p></p> <p></p>	<p>R'000</p> <p>1 300</p> <p>1 150</p> <p></p> <p>150</p> <p></p>	<p>R'000</p> <p></p> <p></p> <p></p> <p></p> <p></p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
4	<p>Community Safety</p> <p><i>Aim: To provide a provincial community safety management framework towards safer communities in the Western Cape.</i></p>	14 330	13 865	(1 283)	1 748	9 492
	<p>1 Administration</p> <p><i>To manage and render strategic, communication and corporate functions to the Department and to provide and maintain quality support services to the Minister of Community Safety.</i></p>	(400)	(619)	18	201	
	<p>2 Provincial Secretariat for Safety and Security</p> <p><i>To implement the constitutional and legislative mandate of civilian oversight over law enforcement agencies and implement both national and provincial policies on safety and security. This includes policing needs and priorities for the Province, researching safety and security needs of communities, mobilising communities against crime, and initiating, executing and co-coordinating crime prevention projects.</i></p>	(2 280)	(1 321)	(1 241)	282	
	<p>3 Security Risk Management</p> <p><i>To manage the entire security risk functions of all Heads of Departments in the Provincial Government of the Western Cape.</i></p>	300	(435)	12	723	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>4 Traffic Safety Promotion</p> <p><i>To promote traffic safety by providing traffic law enforcement services, facilitating road safety education and awareness and providing training and development opportunities to all traffic policing officials including the Metropolitan Police and other law enforcement officials.</i></p>	<p>R'000</p> <p>16 710</p>	<p>R'000</p> <p>16 240</p>	<p>R'000</p> <p>(72)</p>	<p>R'000</p> <p>542</p>	<p>R'000</p> <p>9 492</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
5	<p>Education</p> <p><i>Aim: To ensure that all learners acquire the knowledge, skills and values they need to realise their potential, lead fulfilling lives, contribute to social and economic development, participate fully in the life of the country, compete internationally and build communities capable of managing their lives successfully and with dignity.</i></p>	R'000 317 773	R'000 453 667	R'000 (160 987)	R'000 25 093	R'000 138 940
	<p>1 Administration</p> <p><i>To provide overall management of and support to the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), Public Finance Management Act, 1999 (Act 1 of 1999) and other relevant policies.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Occupation Specific Dispensation</i></p> <p>Transfers and subsidies</p> <p><i>Governing bodies of public schools</i></p> <p><i>The rectors of Further Education and Training Colleges</i></p>	12 088	(28 528)	18 744	21 872	176
	<p>2 Public Ordinary School Education</p> <p><i>To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: National school nutrition programme</i></p> <p><i>Earmarked allocation: Occupation Specific Dispensation</i></p> <p><i>Earmarked allocation: Consolidated Infrastructure</i></p> <p>Transfers and subsidies</p> <p><i>Governing bodies of public schools</i></p> <p><i>Hostel bursaries</i></p>	267 504	205 456	88 714	(26 666)	5 195 132 152 (20 328)
				88 634		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i></p>	R'000	R'000	R'000	R'000	R'000
	<p>4 Public Special School Education <i>To provide public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6 on Special Needs Education: Building an inclusive education and training system.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Infrastructure Grant to Provinces (IGP)</i></p> <p><i>Earmarked allocation: Occupation Specific Dispensation</i></p> <p><i>Earmarked allocation: Infrastructure</i></p> <p>Transfers and subsidies</p> <p><i>Governing bodies of public special schools</i></p>	41 201	19 757	(8 299)	29 743	<p>9 415</p> <p>1 188</p> <p>20 328</p>
	<p>5 Further Education and Training <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, 1998 (Act 98 of 1998).</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>The rectors of Further Education and Training Colleges</i></p>	4 311	193 542	(189 231)		
				(189 231)		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>6 Adult Basic Education and Training <i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act, 2000 (Act 52 of 2000).</i> <i>Of which</i> <i>Earmarked allocation: Occupation Specific Dispensation</i></p>	R'000 43	R'000 43	R'000	R'000	R'000 3
	<p>7 Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R level in accordance with White Paper 5.</i> <i>Of which</i> <i>National conditional grant: Infrastructure Grant to Provinces (IGP)</i> <i>Earmarked allocation: Occupation Specific Dispensation</i> Transfers and subsidies <i>Governing bodies of public schools and community ECD centres</i></p>	(7 979)	55 449	(63 428)		(9 415) 194
	<p>8 Auxiliary and Associated Services <i>To provide the education institutions as a whole with support.</i> <i>Of which</i> <i>Earmarked allocation: Occupation Specific Dispensation</i> Transfers and subsidies <i>Governing bodies of public ordinary schools</i></p>	605	7 948	(7 487)	144	32

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
6	<p>Health</p> <p><i>Aim: To improve the health of all people in the Western Cape and beyond, by ensuring the provision of an equitable health care system, in partnership with all stakeholders, within the context of optimal socio-economic development.</i></p>	R'000 570 918	R'000 423 361	R'000 55 495	R'000 92 062	R'000 198 864
	<p>1 Administration</p> <p><i>To conduct the strategic management and overall administration of the Department of Health.</i></p>	(6 879)	(981)	(6 000)	102	
	<p>2 District Health Services</p> <p><i>To render Primary Health Care Services and District Hospital Services.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Comprehensive HIV and Aids</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>Non-profit institutions</i></p>	209 603	140 080	52 795	16 728	73 625
	<p>3 Emergency Medical Services</p> <p><i>The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: 2010 World Cup Health Preparation Strategy Grant</i></p> <p><i>Earmarked allocation: Emergency medical services</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p>	46 162	26 529	6 300	13 333	3 238 42 924
				37 994 14 801		
				6 300		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>4 Provincial Hospital Services</p> <p><i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i></p>	(114 332)	(113 730)		(602)	
	<p>5 Central Hospital Services</p> <p><i>To provide tertiary health services and create a platform for the training of health workers.</i></p>	359 078	362 065		(2 987)	
	<p>6 Health Sciences and Training</p> <p><i>Rendering of training and development opportunities for actual and potential employees of the Department of Health.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Bursaries</i></p> <p><i>Non-Profit Institutions (EPWP)</i></p>	946	(1 454)	2 400		
				(600)		
				3 000		
	<p>7 Health Care Support Services</p> <p><i>To render support services required by the Department to realise its aims.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Forensic pathology services</i></p> <p><i>Earmarked allocation: Maintenance</i></p>	21 415	5 356		16 059	16 059
						1 093
	<p>8 Health Facilities Management</p> <p><i>To provide for new health facilities, upgrading and maintenance of existing facilities, including the hospital revitalisation and provincial infrastructure grants.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Hospital revitalisation</i></p> <p><i>National conditional grant: Provincial infrastructure</i></p>	54 925	5 496		49 429	31 215
						30 710

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
7	<p>Social Development</p> <p><i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i></p> <p>1 Administration <i>The programme captures the strategic management and support services at all levels of the Department i.e. provincial, regional, district and facility/institutional level.</i></p> <p>2 Social Welfare Services <i>Provides integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies <i>Substance abuse, prevention and rehabilitation</i></p> <p><i>Care and service to older people</i></p> <p><i>Child care and protection services</i></p> <p>3 Development and Research <i>Provide sustainable development programmes, which facilitate empowerment of communities, based on empirical research and demographic information.</i></p>	<p>R'000</p> <p>18 316</p> <p>(231)</p> <p>17 947</p> <p>600</p>	<p>R'000</p> <p>20 112</p> <p>(1 690)</p> <p>22 962</p> <p>(1 160)</p>	<p>R'000</p> <p>(2 930)</p> <p>246</p> <p>(3 176)</p> <p>1 814</p> <p>(551)</p> <p>(5 000)</p>	<p>R'000</p> <p>1 134</p> <p>1 213</p> <p>(1 839)</p> <p>1 760</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
8	<p>Local Government and Housing</p> <p><i>Aim: To be effective agents of change in capacitating municipalities to deliver services and ensure integrated sustainable development.</i></p> <p><i>To promote, facilitate and develop participative and integrated, sustainable human settlements.</i></p> <p><i>To facilitate delivery through sound administration and the engagement of all spheres of government and social partners.</i></p>	R'000	R'000	R'000	R'000	R'000
		(23 765)	(37 890)	15 625	(1 500)	
	<p>1 Administration</p> <p><i>To provide strategic leadership and management and effective support services in the Department in accordance with all applicable acts and policies.</i></p>	(500)	1 000		(1 500)	
	<p>2 Housing</p> <p><i>To plan, facilitate and develop integrated and sustainable human settlements.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p>	(19 155)	(32 015)	12 860		
				12 860		
	<p>3 Local Government</p> <p><i>To promote and facilitate viable and sustainable developmental local governance, to promote integrated and sustainable planning and to enhance community participation in the processes.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p>SALGA</p>	(4 110)	(6 875)	2 765		
				2 265		
				500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
9	<p>Environmental Affairs and Development Planning</p> <p><i>Aim: To foster human well-being, through promoting equitable access to natural resources, facilitating economic development, redressing the spatial legacy and ensuring environmental integrity towards sustainable development of the Western Cape.</i></p> <p>1 Administration</p> <p><i>The purpose of this programme is to provide overall management of the Department and centralised support services.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Prov Departmental Agencies: Government Motor Transport</i></p> <p><i>Non-profit institutions</i></p> <p><i>Households</i></p> <p>2 Policy Coordination and Environmental Planning</p> <p><i>The purpose of this programme is to ensure the integration of environmental objectives in national, provincial and local government planning, including provincial growth and development strategies, and local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy and information management.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p>	<p>(1 696)</p> <p>(520)</p> <p>(1 799)</p>	<p>(1 598)</p> <p>(768)</p> <p>(2 196)</p>	<p>(1 644)</p> <p>334</p> <p>(66)</p> <p>(66)</p>	<p>1 546</p> <p>(86)</p> <p>463</p>	<p>(1 974)</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>3 Compliance and Enforcement</p> <p><i>The purpose of this programme is to ensure that environmental compliance monitoring systems are established and implemented, enforce legislation and environmental authorisations, building compliance monitoring and enforcement capacity through the establishment, training of environmental management inspectorates, acting on complaints and notifications of environmental infringements and acting to monitor these complaints and enforce environmental compliance where required.</i></p>	R'000 1 465	R'000 1 340	R'000	R'000 125	R'000
	<p>4 Environmental Quality Management</p> <p><i>The purpose of this programme is to develop legislation, policies, norms, standards and guidelines for environmental impact management, air quality management, climate change management and management of waste and pollution at provincial and local spheres of government.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p> <i>Non-profit institutions</i></p> <p> <i>Households</i></p>	1 108	62	2	1 044	
				1		
				1		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
10	<p>Transport and Public Works</p> <p><i>Aim: To deliver a transport system and property infrastructure that is integrated, accessible, safe, reliable, affordable, sustainable and of the desired quality, through socially just, developmental and empowering processes that will improve the quality of life.</i></p> <p>1 Administration <i>To provide the overall management and administrative support of the Department.</i></p> <p>2 Public Works <i>To provide accommodation for all provincial departments, manage the provincial property portfolio for the optimum benefit of all those concerned and to render professional and technical services to departments in respect of buildings and related infrastructure.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Transport Disaster Management</i></p> <p>Transfers and subsidies <i>National conditional grant: Devolution of Property Rate Funds to Provinces</i></p>	<p>R'000</p> <p>647 231</p> <p>(1 522)</p> <p>161 122</p>	<p>R'000</p> <p>159 311</p> <p>(648)</p> <p>35 297</p>	<p>R'000</p> <p>149 898</p> <p>808</p> <p>103 999</p> <p>103 999</p>	<p>R'000</p> <p>338 022</p> <p>(1 682)</p> <p>21 826</p>	<p>R'000</p> <p>494 550</p> <p>8 395</p> <p>103 999</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>3 Roads Infrastructure</p> <p><i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social and economic growth through socially just, developmental and empowering processes.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Transport Disaster Management</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>Airports Company of South Africa (ACSA)</i></p>	452 039	97 184	38 777	316 078	
				(1 754)		382 156
				40 000		
	<p>4 Public and Freight Transport</p> <p><i>To plan, regulate and facilitate the provision of public and freight transport services and infrastructure, through own provincial resources and through co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Municipalities</i></p> <p><i>George Mobility Strategy Trust</i></p>	37 932	31 079	5 853	1 000	
				5 500		
				350		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>5 Traffic Management <i>To ensure the provision of an appropriately authorised and safe transport environment through the registration and licencing of vehicles and drivers.</i></p> <p>6 Community Based Programme <i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme.</i></p>	<p>R'000 5 386</p> <p>(7 726)</p>	<p>R'000 4 586</p> <p>(8 187)</p>	<p>R'000</p> <p>461</p>	<p>R'000 800</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
2	Sustainable Resource Management <i>To pro-actively communicate and provide sustainable resource management plans and methodologies through the provision of agricultural engineering and LandCare services, facilitation and implementation of projects as well as technology transfer to our clients and partners.</i>	89 925	328	89 579	18	
	<i>Of which</i>					
	Transfers and subsidies					
	<i>National conditional grant: Agriculture Disaster Management: Agriculture disasters</i>			76 900		76 900
	<i>National conditional grant: Agriculture Disaster Management: Drought relief</i>			7 888		7 888
	<i>Earmarked allocation: Agriculture Disaster Management</i>					5 890
	<i>Government Motor Transport</i>			300		
3	Farmer Support and Development <i>To provide extension, support and facilitate training to farmers, with special emphasis on developing of emerging farmers, implementation of land reform programmes and agricultural rural development projects.</i>	(3 005)	(6 045)	3 782	(742)	
	<i>Of which</i>					
	Transfers and subsidies					
	<i>Deciduous Fruit Producers Trust</i>			1 500		
	<i>Government Motor Transport</i>			740		
	<i>Farm worker projects</i>			(775)		
	<i>Western Cape: Investment & Trade Promotion Agency (WESGRO)</i>			2 000		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<p>4 Veterinary Services</p> <p><i>To monitor and mitigate animal health risks to enhance food security and safety and to facilitate the export of animals and their products.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Government Motor Transport</i></p>	(4 062)	(5 087)	1 025		
	<p>5 Technology Research and Development</p> <p><i>To research, develop and adapt appropriate agricultural cutting-edge technologies for farmers and other users of natural agricultural resources, to develop technical support programmes for farmers and to increase existing and create new opportunities for development of farmers and communities. The research effort is augmented and supported by the rendering of an information service to clients whereby the research rand is converted into an information rand at farm level. The technology, research and development effort are supported by seven research farms where on-farm trials and demonstration blocks are maintained and expanded. This research support service is also extended to the Agricultural Research Council (ARC) and other role-players.</i></p>	5 309	5 672	147	(510)	
	<p>6 Agricultural economics</p> <p><i>To provide timely and relevant agricultural economic support to internal and external clients to ensure sustainable agricultural development. The Department's clients expect of this Programme to provide advice and support ranging from micro (farm) level to macro level. Furthermore, this advice and support should be timely, relevant and reliable based on sound scientific principles and research.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>Government Motor Transport</i></p>	(740)	(1 477)	570	167	
				200		
				270		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<p>7 Structured Agricultural Training</p> <p><i>To facilitate and provide education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable and competitive sector, and to oversee the implementation of the Department of Agriculture's Human Capital Development Strategy for the sector in the Western Cape.</i></p>	<p>R'000</p> <p>1 280</p>	<p>R'000</p> <p>280</p>	<p>R'000</p> <p>1 000</p>	<p>R'000</p>	<p>R'000</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
12	<p>Economic Development and Tourism</p> <p><i>Aim: The Department's mission is a commitment to drive key economic sectors that will grow the economy in a manner that will create decent work for entrants into the labour market and to ensure that we reduce the number of people dependent on social welfare. We aim to grow and transform our economy through micro-economic interventions and to ensure that we meet social, economic and environmental equity outcomes.</i></p>	(12 000)	(36 764)	24 883	(119)	
	<p>1 Administration</p> <p><i>Provide leadership, strategic management in accordance with legislation, regulations, and policies and ensure appropriate support services to all other programmes.</i></p>	(1 645)	(1 389)		(256)	
	<p>2 Integrated Economic Development Services</p> <p><i>To sustain economic development through shared partnerships.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Enterprise Development</p> <p><i>Casidra (Pty) Ltd</i></p> <p>Local Economic Development</p> <p><i>Council for Scientific and Industrial Research (CSIR)</i></p> <p>Workforce Development</p> <p><i>Calling the Cape (CTC)</i></p> <p><i>Cape Clothing and Textile Cluster (CCTC)</i></p> <p><i>Cape Craft and Design Institute (CCDI)</i></p> <p><i>Cape Film Commission (CFC)</i></p> <p><i>Cape IT Initiative (CITI)</i></p> <p><i>Cape Town Boat Building Initiative (CTBi)</i></p> <p><i>Casidra (Pty) Ltd</i></p>	645	(20 666)	21 311	(3 000) 3 500 4 500 500 489 1 500 400 800 8 000	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	<i>Learning Cape Initiative (LCI)</i>			1 049		
	<i>South African Oil and Gas Alliance (SAOGA)</i>			1 500		
	<i>Western Cape Furniture Initiative (FURNTECH)</i>			200		
	<i>Western Cape Music Industry Commission (CapeMIC)</i>			1 243		
	<i>Western Cape Tooling Initiative (WCTI)</i>			630		
	3 Trade and Sector Development	900	(14 882)	15 782		
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>					
	<i>Of which</i>					
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			(5 264)		
	Transfers and subsidies					
	Manufacturing Industry					
	<i>Cape Clothing and Textile Cluster (CCTC)</i>			1 300		
	<i>Cape Town Boat Building Initiative (CTBi)</i>			1 650		
	<i>Cape Town Fashion Council (CTFC)</i>			1 400		
	<i>Clothing and Textile Service Centre (CLOTEX)</i>			800		
	<i>South African Oil and Gas Alliance (SAOGA)</i>			4 620		
	<i>Western Cape Tooling Initiative (WCTI)</i>			1 189		
	<i>Western Cape Furniture Initiative (FURNTECH)</i>			205		
	Resource Beneficiation Industries					
	<i>Provincial Development Council (PDC)</i>			(150)		
	<i>South African Agri Academy</i>			1 000		
	Tradeable Services					
	<i>Calling the Cape (CTC)</i>			2 150		
	<i>Cape IT Initiative (CITI)</i>			2 000		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	Innovation and Technology					
	<i>Cape Craft and Design Institute (CCDI)</i>			562		
	<i>Cape Peninsula University of Technology (CPUT)</i>			450		
	<i>Cape Town Boat Building Initiative (CTBi)</i>			100		
	<i>Clothing and Textile Service Centre (CLOTEX)</i>			750		
	<i>Western Cape Furniture Initiative (FURNTECH)</i>			145		
	<i>Western Cape Music Industry Commission (CapeMIC)</i>			200		
	Cape Catalyst					
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			2 675		
4	Business Regulation and Governance <i>To ensure an equitable, socially responsible business environment that allows for predictability.</i>	(11 700)	8 104	(19 941)	137	
	<i>Of which</i>					
	Transfers and subsidies					
	Office of the Consumer Protector					
	<i>Casidra (Pty) Ltd</i>			(1 785)		
	<i>Government Motor Transport (GMT)</i>			644		
	Liquor Regulation					
	<i>FasFacts</i>			1 200		
	<i>Western Cape Liquor Board</i>			(20 000)		
5	Economic Planning <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	1 250	950	300		
	<i>Of which</i>					
	Transfers and subsidies					
	Research and Development					
	<i>Provincial Development Council (PDC)</i>			300		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
6	Tourism, Arts and Entertainment <i>To grow and transform the Tourism Industry in the Western Cape for the benefit of all citizens.</i>	(1 450)	(8 881)	7 431		
	<i>Of which</i>					
	Transfers and subsidies					
	Tourism Management					
	<i>Destination Marketing Organisation (DMO)</i>			500		
	Tourism Growth					
	<i>Cape Peninsula University of Technology (CPUT)</i>			367		
	<i>Destination Marketing Organisation (DMO)</i>			1 300		
	<i>South Cape College</i>			100		
	Tourism Participation					
	<i>Casidra (Pty) Ltd</i>			1 800		
	<i>South African National Parks (SANPARKS)</i>			250		
	Destination Marketing Organisation (DMO)					
	<i>Destination Marketing Organisation (DMO)</i>			(243)		
	Commercial Arts and Entertainment					
	<i>Artscape</i>			180		
	<i>Cape Town Film Commission (CFC)</i>			902		
	<i>Cape Craft and Design Institute (CCDI)</i>			1 409		
	<i>Community Video Educational Trust (CVET)</i>			(200)		
	<i>Performance Arts Network of South Africa (PANSA)</i>			200		
	<i>Visual Arts Network of South Africa (VANSA)</i>			309		
	<i>Western Cape Music Industry Commission (CapeMIC)</i>			557		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
13	<p>Cultural Affairs and Sport</p> <p><i>Aim: To promote active participation in culture and sport while developing talent and excellence towards strengthening the creative and wellness economics of the Western Cape.</i></p> <p>1 Administration <i>To manage and render strategic corporate services to the Department, including the public entities.</i></p> <p>2 Cultural Affairs <i>To promote, develop, manage and transform arts, culture, museums and language services and to manage the identification and conservation of the cultural and historical assets and resources of the Western Cape for the benefit of current and future generations by rendering a variety of services as required and prescribed by relevant legislation.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Local museums</p> <p>Kaapse Klopse Karnaval</p> <p>Arts and Cultural Organisations</p>	<p>R'000</p> <p>5 651</p> <p>318</p> <p>2 737</p>	<p>R'000</p> <p>5 177</p> <p>(83)</p> <p>(675)</p>	<p>R'000</p> <p>373</p> <p>401</p> <p>3 311</p> <p>64</p> <p>2 000</p> <p>964</p>	<p>R'000</p> <p>101</p> <p>101</p>	<p>R'000</p> <p>1 726</p>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
	3 Library and Archives Services <i>To assist local library authorities in the rendering of public library services and providing archive services in the Province.</i> <i>Of which</i> <i>National conditional grant: Library Services</i>	721	(826)	1 547		
				1 082		97
	4 Sport and Recreation <i>To promote sport and recreation to contribute towards the reconciliation and development of the Western Cape community through the provision of equitable, accessible and affordable facilities, programmes and services. To promote a healthy lifestyle and develop school sport by ensuring mass participation development of talent and the proper administration of school sport. To promote major sport events with special emphasis on creating and maintaining a legacy in culture and sporting excellence through the successful staging of the 2010 FIFA World Cup.</i> <i>Of which</i> <i>Transfers and subsidies</i> <i>School sport organisations</i> <i>Earmarked allocation: Philippi Stadium retention fees</i>	1 875	6 761	(4 886)		
				(4 886)		1 629

SCHEDULE B

Category	DC	Number	Municipality	2010 FIFA World Cup	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of the Premier					
A		Cape Town	City of Cape Town	850	850
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				850	850

Category	DC	Number	Municipality	Department of the Premier	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town		City of Cape Town	850	850
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				850	850

Category DC Number Municipality				Personal Primary Health Care Services	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Health					
A	Cape Town		City of Cape Town	3 266	3 266
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				3 266	3 266

Category	DC	Number	Municipality	Global Fund	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Health					
A	Cape Town		City of Cape Town	9 990	9 990
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 399	1 399
Total: West Coast District				1 399	1 399
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 133	1 133
Total: Overberg District				1 133	1 133
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 788	1 788
Total: Eden District				1 788	1 788
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	867	867
Total: Central Karoo District				867	867
Other					
Total transfers				15 177	15 177

Category	DC	Number	Municipality	HIV and Aids	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Health					
A	Cape Town		City of Cape Town	19 551	19 551
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				19 551	19 551

Category DC Number Municipality				Department of Health	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town		City of Cape Town	32 807	32 807
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 399	1 399
Total: West Coast District				1 399	1 399
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedee Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 133	1 133
Total: Overberg District				1 133	1 133
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 788	1 788
Total: Eden District				1 788	1 788
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	867	867
Total: Central Karoo District				867	867
Other					
Total transfers				37 994	37 994

Category	DC	Number	Municipality	Integrated Housing and Human Settlement Development Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Local Government and Housing					
A	Cape Town		City of Cape Town	50 000	50 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	6 000	6 000
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District				6 000	6 000
B	DC2	WC022	Witzenberg	11 000	11 000
B	DC2	WC023	Drakenstein	15 000	15 000
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				26 000	26 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	7 500	7 500
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District				7 500	7 500
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	25 000	25 000
B	DC4	WC043	Mossel Bay	9 000	9 000
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	40 000	40 000
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				74 000	74 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	11 000	11 000
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				11 000	11 000
Other					
Total transfers				174 500	174 500
Funds retained by the department ^{Note}				365 280	365 280
Note Funds retained by the department				Integrated Housing and Human Settlement Development Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
N2 Gateway lead project				250 000	250 000
Individual subsidies				7 837	7 837
Extended Enhanced Discount Benefit Scheme				60 000	60 000
OPSCAP				47 443	47 443
Total				365 280	365 280

Category DC Number Municipality				Community Development Worker (CDW) Operational Support Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Local Government and Housing					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	(24)	(24)
B	DC1	WC013	Bergrivier	(24)	(24)
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	24	24
C	DC1	DC1	West Coast	24	24
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				48	48
B	DC3	WC031	Theewaterskloof	(24)	(24)
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam	(24)	(24)
C	DC3	DC3	Overberg		
Total: Overberg District				(48)	(48)
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	(24)	(24)
B	DC4	WC043	Mossel Bay	24	24
B	DC4	WC044	George	24	24
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	(24)	(24)
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	(24)	(24)
B	DC5	WC053	Beaufort West	24	24
C	DC5	DC5	Central Karoo	(24)	(24)
Total: Central Karoo District				(24)	(24)
Other					
Total transfers				(24)	(24)

Category DC Number Municipality				Housing Consumer Education Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Local Government and Housing					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	30	30
B	DC1	WC012	Cederberg	50	50
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	50	50
C	DC1	DC1	West Coast		
Total: West Coast District				330	330
B	DC2	WC022	Witzenberg	43	43
B	DC2	WC023	Drakenstein	43	43
B	DC2	WC024	Stellenbosch	43	43
B	DC2	WC025	Breede Valley	43	43
B	DC2	WC026	Langeberg	43	43
C	DC2	DC2	Cape Winelands	35	35
Total: Cape Winelands District				250	250
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District				150	150
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	50	50
B	DC4	WC043	Mossel Bay	50	50
B	DC4	WC044	George	200	200
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	50	50
B	DC4	WC048	Knysna	50	50
C	DC4	DC4	Eden	50	50
Total: Eden District				530	530
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	100	100
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				100	100
Other					
Total transfers				1 360	1 360

Category DC Number Municipality				Research on Sustainable Low-Cost Housing	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Local Government and Housing					
A	Cape Town	City of Cape Town		2 500	2 500
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				2 500	2 500

Category	DC	Number	Municipality	Provincial Management Support Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Local Government and Housing					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	180	180
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	250	250
C	DC1	DC1	West Coast	250	250
Total: West Coast District				680	680
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley	454	454
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				454	454
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	230	230
B	DC4	WC043	Mossel Bay	250	250
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	325	325
B	DC4	WC048	Knysna	350	350
C	DC4	DC4	Eden		
Total: Eden District				1 155	1 155
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				2 289	2 289

Category	DC	Number	Municipality	Housing Research Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Local Government and Housing					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	1 000	1 000
C	DC4	DC4	Eden		
Total: Eden District				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				1 000	1 000

Category	DC	Number	Municipality	Settlement Assistance	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Local Government and Housing					
A	Cape Town	City of Cape Town		1 000	1 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				1 000	1 000

Category DC Number Municipality				Local Government Master Planning Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Local Government and Housing					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	50	50
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	150	150
C	DC1	DC1	West Coast		
Total: West Coast District				400	400
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	100	100
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands	350	350
Total: Cape Winelands District				450	450
B	DC3	WC031	Theewaterskloof	250	250
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	100	100
B	DC3	WC034	Swellendam	100	100
C	DC3	DC3	Overberg		
Total: Overberg District				450	450
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	200	200
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				200	200
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				1 500	1 500

				Local Government Bulk Water & Waste Water Infrastructure Planning Grant	
Category	DC	Number	Municipality	Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Local Government and Housing					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 500	1 500
Total: West Coast District				1 500	1 500
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands	1 000	1 000
Total: Cape Winelands District				1 000	1 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 000	1 000
Total: Overberg District				1 000	1 000
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 000	1 000
Total: Eden District				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	1 000	1 000
Total: Central Karoo District				1 000	1 000
Other					
Total transfers				5 500	5 500

Category DC Number Municipality				Department of Local Government and Housing	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town	City of Cape Town		53 500	53 500
B	DC1	WC011	Matzikama	80	80
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 026	6 026
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	West Coast	1 774	1 774
Total: West Coast District				8 910	8 910
B	DC2	WC022	Witzenberg	11 043	11 043
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	143	143
B	DC2	WC025	Breede Valley	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Cape Winelands	1 385	1 385
Total: Cape Winelands District				28 202	28 202
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas	7 600	7 600
B	DC3	WC034	Swellendam	76	76
C	DC3	DC3	Overberg	1 000	1 000
Total: Overberg District				9 052	9 052
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	25 456	25 456
B	DC4	WC043	Mossel Bay	9 324	9 324
B	DC4	WC044	George	224	224
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	40 375	40 375
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	1 050	1 050
Total: Eden District				77 885	77 885
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	(24)	(24)
B	DC5	WC053	Beaufort West	11 124	11 124
C	DC5	DC5	Central Karoo	976	976
Total: Central Karoo District				12 076	12 076
Other					
Total transfers				189 625	189 625
Funds retained by the department ^{Note}				365 280	365 280

^{Note} Funds retained by the department		Integrated Housing and Human Settlement Development Grant	
		Provincial Financial Year	Municipal Financial Year
		2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
N2 Gateway lead project		250 000	250 000
Individual subsidies		7 837	7 837
Extended Enhanced Discount Benefit Scheme		60 000	60 000
OPSCAP		47 443	47 443
Total		365 280	365 280

Category DC Number Municipality				Cape Metropolitan Transport Fund	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Transport and Public Works					
A	Cape Town		City of Cape Town	4 000	4 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				4 000	4 000

Category DC Number Municipality				Maintenance of Proclaimed Roads	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Transport and Public Works					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Total: Overberg District				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	620	620
B	DC4	WC044	George	79	79
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				(2 149)	(2 149)
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	32	32
B	DC5	WC053	Beaufort West	40	40
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				72	72
Other					
Total transfers				(5 754)	(5 754)

Category	DC	Number	Municipality	Mobility Strategies	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Transport and Public Works					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George	5 500	5 500
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				5 500	5 500
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				5 500	5 500

				Department of Transport and Public Works	
Category	DC	Number	Municipality	Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A		Cape Town	City of Cape Town	4 000	4 000
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breedde Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Total: Overberg District				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	620	620
B	DC4	WC044	George	5 579	5 579
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				3 351	3 351
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	32	32
B	DC5	WC053	Beaufort West	40	40
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				72	72
Other					
Total transfers				3 746	3 746

Category DC Number Municipality				Library Services (Conditional Grant)	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Cultural Affairs and Sport					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mossel Bay	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				14	14
Other					
Total transfers				1 082	1 082

Category DC Number Municipality				Department of Cultural Affairs and Sport	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mossel Bay	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				14	14
Other					
Total transfers				1 082	1 082

Category	DC	Number	Municipality	Grand total: Allocations	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Western Cape					
A	Cape Town		City of Cape Town	91 157	91 157
B	DC1	WC011	Matzikama	207	207
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 154	6 154
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	West Coast	3 173	3 173
Total: West Coast District				10 564	10 564
B	DC2	WC022	Witzenberg	11 095	11 095
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	218	218
B	DC2	WC025	Breede Valley	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Cape Winelands	1 385	1 385
Total: Cape Winelands District				28 329	28 329
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas	3 804	3 804
B	DC3	WC034	Swellendam	92	92
C	DC3	DC3	Overberg	2 133	2 133
Total: Overberg District				6 405	6 405
B	DC4	WC041	Kannaland	344	344
B	DC4	WC042	Hessequa	25 545	25 545
B	DC4	WC043	Mossel Bay	10 071	10 071
B	DC4	WC044	George	6 029	6 029
B	DC4	WC045	Oudtshoorn	(3 189)	(3 189)
B	DC4	WC047	Bitou	40 799	40 799
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	2 838	2 838
Total: Eden District				83 813	83 813
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert	8	8
B	DC5	WC053	Beaufort West	11 164	11 164
C	DC5	DC5	Central Karoo	1 843	1 843
Total: Central Karoo District				13 029	13 029
Other					
Total transfers				233 297	233 297

WET

Tot bewilliging van aangesuiwerde bedrae geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie Wes-Kaap ten opsigte van die boekjaar wat op 31 Maart 2010 eindig; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet,

WORD DAAR DERHALWE BEPAAL deur die Provinsiale Parlement van die Provinsie Wes-Kaap, soos volg:—

Interpretasie

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het enige woord of uitdrukking waaraan 'n betekenis toegedeel is in die Wes-Kaapse Begrotingswet, 2009 (Wet Nr. 3 van 2009), die betekenis daaraan toegedeel in daardie Wet. 5

Bewilliging van aangesuiwerde bedrae geld vir behoeftes van die Provinsie Wes-Kaap

2. (1) Aangesuiwerde bewilligings deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2009/10 boekjaar vir begrotingsposte en hoofdelings binne 'n begrotingspos, en vir die spesifieke gemelde doeleindes, word in Bylae A uiteengesit. 10

(2) Die besteding van bewilligings in subartikel (1) beoog, is onderhewig aan die Wet op Openbare Finansiële Bestuur.

Bewilligings aangedui as spesifiek en uitsluitlik 15

3. Ondanks enige wetsbepaling mag bewilligings vir 'n begrotingspos of hoofdelings binne 'n begrotingspos wat as spesifiek en uitsluitlik in Bylae A aangedui is, slegs vir die aangeduide doel aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Provinsiale Parlements wet die doel waarvoor dit bewillig is, wysig of verander. 20

Voorwaardelike toekennings aan munisipaliteite

4. Behoudens die Wet op Munisipale Finansiële Bestuur, 2003 (Wet No. 56 van 2003), word die aangesuiwerde bedrae geld, soos in Bylae B aangedui, vanuit die provinsiale begroting as voorwaardelike toekennings aan munisipaliteite ten opsigte van die boekjaar wat op 31 Maart 2010 eindig, bewillig. 25

Kort titel

5. Hierdie Wet heet die Wes-Kaapse Aansuiweringsbegrotingswet, 2009.

BYLAE A
(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
1	Premier	(7 675)	(9 624)	(8 870)	10 819	(8 247)
2	Provinsiale Parlement	5 613	1 884	3 488	241	
3	Provinsiale Tesourie	5 075	3 775		1 300	
4	Gemeenskapsveiligheid	14 330	13 865	(1 283)	1 748	9 492
5	Onderwys	317 773	453 667	(160 987)	25 093	138 940
6	Gesondheid	570 918	423 361	55 495	92 062	198 864
7	Maatskaplike Ontwikkeling	18 316	20 112	(2 930)	1 134	
8	Plaaslike Regering en Behuising	(23 765)	(37 890)	15 625	(1 500)	
9	Omgewingsake en Ontwikkelingsbeplanning	(1 696)	(1 598)	(1 644)	1 546	(1 974)
10	Vervoer en Publieke Werke	647 231	159 311	149 898	338 022	494 550
11	Landbou	94 861	(4 480)	99 693	(352)	90 678
12	Ekonomiese Ontwikkeling en Toerisme	(12 000)	(36 764)	24 883	(119)	
13	Kultuursake en Sport	5 651	5 177	373	101	1 726
		1 634 632	990 796	173 741	470 095	924 029

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
1	<p>Departement van die Premier</p> <p><i>Doel: Om holistiese regeringsbestuur, gedeelde groei en volhoubare ontwikkeling te behaal vir die inwoners van die Wes-Kaap deur strategiese en samewerkende leierskap wat behoefte-gedrewe en waarde-gebaseerd is.</i></p>	R'000 (7 675)	R'000 (9 624)	R'000 (8 870)	R'000 10 819	R'000 (8 247)
	<p>1 Administrasie</p> <p><i>Om administratiewe ondersteuning te verskaf aan die Premier, Uitvoerende Raad en die Direkteur-Generaal in die uitvoering van hul wetgewende en oorsig funksie en met die bevordering van gesonde regeringsbestuur.</i></p> <p>Oordragte en subsidies <i>Premier se Humanitêre Fonds</i></p>	1 626	2 063	(700)	263	
	<p>2 Institusionele Ontwikkeling</p> <p><i>Om dienslewering te verbeter deur institusionele kapasiteitsbou en transformasie bestuur.</i></p> <p>Oordragte en subsidies <i>Nie Winsgewende Instansies</i></p>	9 243	8 993	250		
	<p>3 Beleid en Regeringsbestuur</p> <p><i>Om die ontwikkeling en implementering van beleide en strategië te inisiëer ten einde 'n gekoördineerde benadering tot volhoubare provinsiale groei en ontwikkeling te bereik.</i></p> <p>Waarvan <i>Ge-oormerkte toekenning: 2010 FIFA Wêreldbeker:</i> <i>Philippi Oefeningstadium</i> <i>Afrondingsvoorbereidings</i></p> <p>Oordragte en subsidies <i>Provinsies en Munisipaliteite</i> <i>Wes-Kaapse Provinsiale Jeugkommissie</i> <i>Sosiale Transformasie Projek (27 Areas)</i> <i>Nie-winsgewende instansies</i></p>	(18 544)	(20 680)	(8 420)	10 556	16 753 (25 000)
				850 (6 669) (2 295) (306)		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidië aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	4 Inligtings Kommunikasie Tegnologie <i>Om dienslewering te bevorder deur die effektiewe gebruik van inligting- en kommunikasietegnologie</i>	R'000	R'000	R'000	R'000	R'000

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
2	<p>Provinsiale Parlement</p> <p><i>Doel: 'n Parlement wat dinamies is, deur die publiek besit word en pro-aktief is in die nastrewing van sy grondwetlike verantwoordelikhede.</i></p> <p>1 Administrasie</p> <p><i>Om die strategiese bestuur van die instelling te behartig en korporatiewe steundienste van gehalte aan die Provinsiale Parlement te lewer.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Alexander Forbes</i></p> <p><i>(Ongelukversekering vir personeel)</i></p> <p>2 Fasiliteite vir Lede en Politieke Partye</p> <p><i>Om aan Lede en politieke partye bemagtigingsfasiliteite en voordele te lewer.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Politieke partye</i></p> <p>3 Parlementêre Dienste</p> <p><i>Om 'n gehalte prosedurele ondersteuning beskikbaar te stel en om openbare deelname en bewusmaking te fasiliteer.</i></p>	<p>R'000</p> <p>5 613</p> <p>2 035</p> <p>3 496</p> <p>82</p>	<p>R'000</p> <p>1 884</p> <p>1 418</p> <p>465</p> <p>1</p>	<p>R'000</p> <p>3 488</p> <p>376</p> <p>(4)</p> <p>3 031</p> <p>3 031</p> <p>81</p>	<p>R'000</p> <p>241</p> <p>241</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
3	<p>Provinsiale Tesourie</p> <p><i>Doel: Om die nodige finansiële en ander ondersteuningsmiddele te bekom en om dit optimaal te benut in die uitvoering van Tesourie se visie en strategiese ondersteuningsdoelwitte.</i></p> <p>1 Administrasie</p> <p><i>Om die oorhoofse strategiese bestuur en algehele administrasie van die Provinsiale Tesourie te bewerkstellig.</i></p> <p>2 Volhoubare Hulpbronbestuur</p> <p><i>Om professionele advies te lewer betreffende ekonomiese parameters en fiskale beleid, om munisipale begrotings te assesser en te monitor en om die provinsiale begroting te bestuur.</i></p> <p>3 Bate- en Lastebestuur</p> <p><i>Om beleidsrigtinggewing te verleen, om effektiewe en doeltreffende bestuur van finansiële stelsels, fisiese en finansiële bates, publieke private vennootskappe en laste binne die provinsiale and munisipale sferes te fasiliteer.</i></p> <p>4 Finansiële Staatsbestuur</p> <p><i>Om verbeterde finansiële bestuur, rekenpligtigheid en doeltreffendheid binne die provinsiale en munisipale sferes te bevorder.</i></p>	<p>R'000</p> <p>5 075</p> <p>3 252</p> <p>2 382</p> <p>(64)</p> <p>(495)</p>	<p>R'000</p> <p>3 775</p> <p>2 102</p> <p>2 382</p> <p>(214)</p> <p>(495)</p>	<p>R'000</p> <p></p> <p></p> <p></p> <p></p> <p></p>	<p>R'000</p> <p>1 300</p> <p>1 150</p> <p></p> <p>150</p> <p></p>	<p>R'000</p> <p></p> <p></p> <p></p> <p></p> <p></p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
4	<p>Gemeenskapsveiligheid</p> <p><i>Doel: Om 'n provinsiale gemeenskapsveiligheidsbestuursraamwerk tot veiliger gemeenskappe in die Wes-Kaap te lewer.</i></p> <p>1 Administrasie</p> <p><i>Om strategiese kommunikasie en korporatiewe funksies te bestuur en aan die Departement te lewer en om kwaliteit ondersteuningsdienste aan die Minister van Gemeenskapsveiligheid te onderhou en te voorsien.</i></p> <p>2 Provinsiale Sekretariaat vir Veiligheid en Sekuriteit</p> <p><i>Om die grondwetlike en wetgewende mandaat van burgerlike oorsig oor wetstoepassingsagentskappe te implementeer en om beide nasionale en provinsiale beleid op veiligheid en sekuriteit te implementeer. Dit sluit in polisiëringsprioriteite en -behoefes vir die Provinsie, navorsing van die veiligheid- en sekuriteitsbehoefes van gemeenskappe, mobilisering van gemeenskappe teen misdaad, en inisiëring, uitvoering en koördinering van misdaadvoorkomingsprojekte.</i></p> <p>3 Sekuriteitsrisikobestuur</p> <p><i>Om die totale sekuriteitsrisikofunksies van alle Hoofde van Departemente in die Wes-Kaapse Provinsiale Regering te bestuur.</i></p>	R'000 14 330	R'000 13 865	R'000 (1 283)	R'000 1 748	R'000 9 492
		(400)	(619)	18	201	
		(2 280)	(1 321)	(1 241)	282	
		300	(435)	12	723	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Verkeersveiligheidspromosie</p> <p><i>Om verkeersveiligheid te bevorder deur die voorsiening van verkeerswetstoepassingsdienste, fasilitering van padveiligheids-onderrig en bewusmaking en voorsiening van opleidings- en ontwikkelingsmoontlikhede aan alle verkeerspolisiërings-beamptes, insluitende die Metropolitaanse polisie en ander wetstoepassings-beamptes.</i></p>	<p>R'000</p> <p>16 710</p>	<p>R'000</p> <p>16 240</p>	<p>R'000</p> <p>(72)</p>	<p>R'000</p> <p>542</p>	<p>R'000</p> <p>9 492</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
5	Onderwys <i>Doel: Om te verseker dat alle leerders kennis, vaardighede en waardes verkry wat hul benodig om hul potensiaal te verwesenlik, om vervulde lewens te lei, by te dra tot maatskaplike en ekonomiese ontwikkeling, om ten volle deel te neem aan die lewe van die land, om internasionaal mee te ding en om gemeenskappe te bou wat in staat is om hul lewens suksesvol en met waardigheid te bestuur.</i>	R'000 317 773	R'000 453 667	R'000 (160 987)	R'000 25 093	R'000 138 940
	1 Administrasie <i>Om oorhoofse bestuur van en ondersteuning aan die onderwysstelsel te voorsien in ooreenstemming met die Wet op Nasionale Onderwysbeleid, 1996 (Wet 27 van 1996), Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) en ander toepaslike beleid.</i>	12 088	(28 528)	18 744	21 872	
	<i>Waarvan</i> <i>Geoormerkte toekenning:</i> <i>Beroepspesifieke bedeling</i>					176
	<i>Oordragte en subsidies</i> <i>Beheerliggame van openbare skole</i> <i>Die rektore van Kolleges vir Verdere Onderwys en Opleiding</i>			14 940 3 804		
	2 Openbare Gewone Skoolonderwys <i>Om openbare gewone onderwys vanaf graad 1 tot 12 in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te voorsien.</i>	267 504	205 456	88 714	(26 666)	
	<i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Nasionale skoolvoedingsprogram</i>					5 195
	<i>Geoormerkte toekenning:</i> <i>Beroepspesifieke bedeling</i>					132 152
	<i>Geoormerkte toekenning:</i> <i>Gekonsolideerde Infrastruktuur</i>					(20 328)
	<i>Oordragte en subsidies</i> <i>Beheerliggame van openbare skole</i> <i>Koshuisbeurse</i>			88 634		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Onafhanklike Skoolsubsidies <i>Om onafhanklike skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te ondersteun.</i></p>	R'000	R'000	R'000	R'000	R'000
	<p>4 Openbare Spesiale Skoolonderwys <i>Om openbare onderwys in spesiale skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) en Witskrif 6 op Spesiale Onderwysbenodigdhede: Bou 'n gesamentlike onderwys en opleiding-sisteem, te voorsien.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Infrastruktuurtoekenning aan Provinsies (ITP)</i></p> <p><i>Geoormerkte toekenning: Beroepspesifieke bedeling</i></p> <p><i>Ge-oormerkte toekenning:</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van openbare spesiale skole</i></p>	41 201	19 757	(8 299)	29 743	9 415
	<p>5 Verdere Onderwys en Opleiding <i>Om verdere onderwys en opleiding (VOO) te voorsien by die openbare VOO kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding, 1998 (Wet 98 van 1998).</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Die rektore van Kolleges vir Verdere Onderwys en Opleiding</i></p>	4 311	193 542	(189 231)		20 328
				(8 299)		
				(189 231)		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>6 Basiese Onderwys en Opleiding vir Volwassenes</p> <p><i>Om Basiese Onderwys en Opleiding vir Volwassenes (BOOV) te voorsien in ooreenstemming met die Wet op Basiese Onderwys en Opleiding vir Volwassenes, 2000 (Wet 52 van 2000).</i></p> <p><i>Waarvan</i></p> <p><i>Geoormerkte toekenning:</i> <i>Beroepspesifieke bedeling</i></p>	R'000 43	R'000 43	R'000	R'000	R'000 3
	<p>7 Vroeëkindontwikkeling</p> <p><i>Om vroeëkindonderwys (VKO) te voorsien op graad R-vlak in ooreenstemming met Witskrif 5.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning:</i> <i>Infrastruktuurtoekenning aan Provinsies</i></p> <p><i>Geoormerkte toekenning:</i> <i>Beroepspesifieke bedeling</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van openbare skole en VKO-gemeenskapsentrums</i></p>	(7 979)	55 449	(63 428)		(9 415) 194
	<p>8 Geassosieerde en hulpdienste</p> <p><i>Om die onderwysinrigtings as 'n geheel van ondersteuning te voorsien.</i></p> <p><i>Waarvan</i></p> <p><i>Geoormerkte toekenning:</i> <i>Beroepspesifieke bedeling</i></p> <p>Oordragte en subsidies</p> <p><i>Beheerliggame van openbare skole</i></p>	605	7 948	(7 487)	144	32
				(63 428)		
				(7 487)		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
6	Gesondheid <i>Doel: Om die gesondheid van alle inwoners in die Wes-Kaap, en verder, te verbeter, deur die daarstelling van 'n gebalanseerde gesondheidsdiens, in samewerking met alle rolspelers, binne die raamwerk van optimale sosio-ekonomiese ontwikkeling.</i>	R'000 570 918	R'000 423 361	R'000 55 495	R'000 92 062	R'000 198 864
	1 Administrasie <i>Om die oorhoofse strategiese bestuur en algehele administrasie van die Departement van Gesondheid uit te voer.</i>	(6 879)	(981)	(6 000)	102	
	2 Distriksgesondheidsdienste <i>Om primêre Gesondheidsorgdienste en Distrikshospitaaldienste te lewer.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Omvattende MIV en Vigs</i>	209 603	140 080	52 795	16 728	73 625
	<i>Oordragte en subsidies</i> <i>Munisipaliteite</i> <i>Nie-winsgewende instansies</i>			37 994 14 801		
	3 Mediese Nooddienste <i>Om 'n mediese nooddiens voor hospitalisasie, insluitende oorplasings tussen hospitale en beplande pasiënt-vervoer, te lewer.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>2010 Wêreldbeker</i> <i>Gesondheidsvoorbereiding strategie toekenning</i> <i>Ge-oormerkte toekenning: Mediese nooddienste</i>	46 162	26 529	6 300	13 333	3 238
	<i>Oordragte en subsidies</i> <i>Nie-winsgewende instansies</i>			6 300		42 924
	4 Provinsiale Hospitaaldienste <i>Om 'n hospitaaldiens te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdienste verskaf, insluitend 'n spesialis rehabilitasie-diens, asook 'n platform vir die opleiding van professionele gesondheidswerkers en navorsing.</i>	(114 332)	(113 730)		(602)	

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	5 Sentrale Gesondheidsdienste <i>Om tersiêre gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers.</i>	359 078	362 065		(2 987)	
	6 Gesondheidswetenskappe en Opleiding <i>Om opleiding en ontwikkelings- geleenthede aan werklike en potensiële werknemers van die Departement van Gesondheid te voorsien.</i> <i>Waarvan</i> Oordragte en subsidies <i>Beurse</i> <i>Nie-winsgewende instansies (EPWP)</i>	946	(1 454)	2 400	(600) 3 000	
	7 Gesondheidsorg-steundienste <i>Om steundienste te lewer wat die Departement in staat stel om sy doelwitte te bereik.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Forensiese patologie dienste</i> <i>Ge-oormerkte toekenning:</i> <i>Instandhouding</i>	21 415	5 356		16 059	16 059 1 093
	8 Gesondheidsfasiliteite Bestuur <i>Om voorsiening te maak vir nuwe gesondheidsfasiliteite, opgradering en instandhouding van huidige fasiliteite, insluitend die hospitaal vernuwing en provinsiale infrastruktuur toekennings.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Hospitaal vernuwing</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Provinsiale infrastruktuur</i>	54 925	5 496		49 429	31 215 30 710

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
7	<p>Maatskaplike Ontwikkeling</p> <p><i>Doel: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat aan die armes, die kwesbares en diegene met spesiale behoeftes geleentheid gee en hulle bemagtig.</i></p>	R'000 18 316	R'000 20 112	R'000 (2 930)	R'000 1 134	R'000
	<p>1 Administrasie</p> <p><i>Die program omvat die strategiese bestuurs- en steundienste op alle vlakke van die Departement, d.i. provinsiale-, streeks-, distriks-, en fasiliteits-/inrigtingsvlak.</i></p>	(231)	(1 690)	246	1 213	
	<p>2 Maatskaplike Welsynsdienste</p> <p><i>Voorsien geïntegreerde ontwikkelings maatskaplike welsynsdienste aan die armes en kwesbares in samewerking met belanghebbendes en burgerlike gemeenskapsorganisasies.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Behandeling en voorkoming van dwelmmisbruik</i></p> <p><i>Versorging en dienste aan bejaarde persone</i></p> <p><i>Kinderversorging- en beskermingsdienste</i></p>	17 947	22 962	(3 176)	(1 839)	
	<p>3 Ontwikkeling en Navorsing</p> <p><i>Voorsien volhoubare ontwikkelingsprogramme wat bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting.</i></p>	600	(1 160)		1 760	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
8	<p>Plaaslike Regering en Behuising</p> <p><i>Doel: Om effektiewe agente van verandering te wees deur munisipaliteite in staat te stel om dienste te lewer en om geïntegreerde volhoubare ontwikkeling te verseker.</i></p> <p><i>Om deelnemende en geïntegreerde volhoubare nedersettings te bevorder, te fasiliteer en te ontwikkel.</i></p> <p><i>Om dienslewering te fasiliteer deur gesonde administrasie en die betrokkenheid van alle vlakke van regering en sosiale vennote.</i></p> <p>1 Administrasie</p> <p><i>Om strategiese leierskap en bestuur te verskaf, en om 'n effektiewe ondersteuningsdiens in die Departement te lewer in ooreenstemming met alle toepaslike wette en beleide.</i></p> <p>2 Behuising</p> <p><i>Om geïntegreerde en volhoubare menslike nedersettings te beplan, te fasiliteer en te ontwikkel.</i></p> <p> <i>Waarvan</i></p> <p> Oordragte en subsidies</p> <p> Munisipaliteite</p> <p>3 Plaaslike Regering</p> <p><i>Om lewensvatbare en volhoubare plaaslike regering te bevorder en te fasiliteer, om geïntegreerde en volhoubare beplanning te bevorder en gemeenskapsdeelname te verbeter in die proses.</i></p> <p> <i>Waarvan</i></p> <p> Munisipaliteite</p> <p> SALGA</p>	<p>R'000</p> <p>(23 765)</p> <p>(500)</p> <p>(19 155)</p> <p>(4 110)</p>	<p>R'000</p> <p>(37 890)</p> <p>1 000</p> <p>(32 015)</p> <p>(6 875)</p>	<p>R'000</p> <p>15 625</p> <p>12 860</p> <p>12 860</p> <p>2 765</p> <p>2 265</p> <p>500</p>	<p>R'000</p> <p>(1 500)</p> <p>(1 500)</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
9	<p>Omgewingsake en Ontwikkelingsbeplanning</p> <p><i>Doel: Om menslike welstand aan te moedig deur die bevordering van gelyke toegang tot natuurlike hulpbronne, fasilitering van ekonomiese ontwikkeling, herstel van die ruimtelike erfenis en versekering van omgewings-integriteit tot volhoubare ontwikkeling van die Wes-Kaap.</i></p> <p>1 Administrasie</p> <p><i>Die doel van die program is om oorhoofse bestuur van die Departement te behartig en 'n sentrale ondersteuningsdiens te lewer.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Prov Agentskapsdienste:</i></p> <p><i>Staatsmotorvervoer</i></p> <p><i>Nie-winsgewende organisasies</i></p> <p><i>Huishoudings</i></p> <p>2 Beleid Koördinerings en Omgewingsbeplanning</p> <p><i>Die doel van die program is om die integrasie van omgewingsdoelwitte in nasionale, provinsiale en plaaslike regering se beplanning te verseker, insluitende provinsiale groei en ontwikkelingsstrategie asook plaaslike ekonomiese ontwikkelingsplanne en geïntegreerde ontwikkelingsplanne. Die program sluit dwarsleggende funksies in soos navorsing, departementele strategie en inligtingsbestuur.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Nie-winsgewende organisasies</i></p>	<p>R'000</p> <p>(1 696)</p> <p>(520)</p> <p>(1 799)</p>	<p>R'000</p> <p>(1 598)</p> <p>(768)</p> <p>(2 196)</p>	<p>R'000</p> <p>(1 644)</p> <p>334</p> <p>324</p> <p>1</p> <p>9</p> <p>(66)</p> <p>(66)</p>	<p>R'000</p> <p>1 546</p> <p>(86)</p> <p>463</p>	<p>R'000</p> <p>(1 974)</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Nakoming en Toepassing</p> <p><i>Die doel van die program is om te verseker dat omgewings-nakoming monitering-stelsels daargestel en geïmplementeer word, die nakoming van wetgewing en omgewingsmagtigings te verseker, die bou van nakomingsmonitering en toepassings-kapasiteit deur die daarstelling en opleiding van omgewingsbestuursinspektorate, reageer op klagtes en kennisgewings ten opsigte van omgewingsoortredings en aksies om hierdie klagtes te monitor en waar nodig nakoming van omgewingsvereistes af te dwing.</i></p>	R'000 1 465	R'000 1 340	R'000	R'000 125	R'000
	<p>4 Omgewingsgehaltebestuur</p> <p><i>Die doel van die program is om wette, beleid, norme, standaarde en riglyne vir omgewingsimpak bestuur, luggehaltebestuur en klimaatsveranderings-bestuur te ontwikkel, asook die bestuur van afval en besoedeling op provinsiale en plaaslike sferes van regering.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Nie-winsgewende organisasies</p> <p>Huishoudings</p>	1 108	62	2	1 044	
				1		
				1		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig				
	<p>5 Biodiversiteitsbestuur</p> <p><i>Die doel van die program is om die regverdige verdeling en volhoubare gebruik van natuurlike hulpbronne te bevorder ten einde by te dra tot ekonomiese ontwikkeling deur bestuur van biodiversiteit tesame met die komponente daarvan, prosesse, habitate, eko-sisteme en funksies en bedreigings tot volhoubare bestuur van biodiversiteit en natuurlike hulpbronne effektief te verminder.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Ge-oormerkte toekening: Wes-Kaapse Natuurbewaringsraad (WKNBR):</i></p> <p>Waarvan</p> <p><i>Personeel aangeleenthede</i></p> <p><i>Opgradering van infrastruktuur</i></p> <p><i>Bobbejaanbestuur</i></p> <p><i>Ander</i></p> <p><i>Universiteite en teknikons</i></p>	<p>R'000</p> <p>(1 950)</p>	<p>R'000</p> <p>(36)</p>	<p>R'000</p> <p>(1 914)</p> <p>(1 974)</p> <p>60</p>	<p>R'000</p>	<p>R'000</p> <p>(1 974)</p> <table border="1" data-bbox="1337 987 1469 1133"> <tr> <td>1 945</td> </tr> <tr> <td>(4 555)</td> </tr> <tr> <td>300</td> </tr> <tr> <td>336</td> </tr> </table>	1 945	(4 555)	300	336
1 945										
(4 555)										
300										
336										

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Paaie Infrastruktuur</p> <p><i>Om toeganklikheid en die veilige, bekostigbare beweging van mense, goedere en dienste te bevorder deur die voorsiening en instandhouding van vervoerinfrastruktuur wat volhoubaar, geïntegreerd en omgewings sensitief is en wat maatskaplike en ekonomies groei steun en fasiliteer deur sosiaal regverdige, ontwikkelings- en bemagtigingsprosesse.</i></p> <p>Waarvan</p> <p>Nasionale voorwaardelike toekenning: Vervoer Rampbestuur</p> <p>Oordragte en subsidies</p> <p>Munisipaliteite</p> <p>Airports Company of South Africa (ACSA)</p>	<p>R'000</p> <p>452 039</p>	<p>R'000</p> <p>97 184</p>	<p>R'000</p> <p>38 777</p> <p>(1 754)</p> <p>40 000</p>	<p>R'000</p> <p>316 078</p> <p>1 000</p>	<p>R'000</p> <p>382 156</p>
	<p>4 Publieke en Vragvervoer</p> <p><i>Om die voorsiening van publieke vervoerdienste en infrastruktuur te beplan, reguleer en fasiliteer deur van eie provinsiale hulpmiddele, samewerking met nasionale en plaaslike owerhede, asook die privaat sektor, gebruik te maak ten einde beweeglikheid te bevorder in alle gemeenskappe, veral diegene wat tans geen toegang of slegs beperkte toegang het.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Munisipaliteite</p> <p>George Mobility Strategy Trust</p>	<p>37 932</p>	<p>31 079</p>	<p>5 853</p> <p>5 500</p> <p>350</p>		

Begrotingspos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>5 Verkeersbestuur</p> <p><i>Om die voorsiening van 'n behoorlik gemagtigde en veilige vervoeromgewing deur die registrasie en lisensiëring van voertuie en bestuurders te verseker.</i></p> <p>6 Gemeenskapsgebaseerde Programme</p> <p><i>Om die implementering van programme en strategieë vir die ontwikkeling en bemagtiging van gemeenskappe en boukontraheurs, te bestuur. Dit sluit in die provinsiale bestuur en koördinasie van die Uitgebreide Publieke Werke Program.</i></p>	<p>R'000</p> <p>5 386</p> <p>(7 726)</p>	<p>R'000</p> <p>4 586</p> <p>(8 187)</p>	<p>R'000</p> <p>461</p>	<p>R'000</p> <p>800</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
11	<p>Landbou</p> <p><i>Doel: Om die ekonomiese, ekologiese en sosiale voorspoed van die inwoners van die Wes-Kaap te bevorder deur:</i></p> <p><i>Bevordering van die produksie van bekostigbare, voedsame, veilige en toeganklike voedsel</i></p> <p><i>Bewaring van natuurlike hulpbronne</i></p> <p><i>Ondersteuning van volhoubare ontwikkeling van landelike gemeenskappe</i></p> <p><i>Voorsiening van ekonomiese geleenthede vir plaas- en landelikegemeenskappe</i></p> <p><i>Bevordering van uitvoergeleenthede vir landbouprodukte- en dienste</i></p> <p><i>Vermindering van voedsel nood in die Wes-Kaap</i></p> <p><i>Die skepping van gunstige werksomstandighede vir ons personeel</i></p> <p><i>Voortreflike dienslewering</i></p>	R'000 94 861	R'000 (4 480)	R'000 99 693	R'000 (352)	R'000 90 678
	<p>1 Administrasie</p> <p><i>Om uitmuntende strategiese dienste aan die lynfunksie van die Departement en sy kliënte te lewer deur leierskap en strategiese rigting aan die Departement, handhawing van gesonde norme en standaarde en voorsiening van effektiewe en doeltreffende administratiewe ondersteuning, wat die bereiking van strategiese doelwitte sal verseker.</i></p>	6 154	1 849	3 590	715	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>2 Volhoubare Hulpbronbestuur</p> <p><i>Om pro-aktief te kommunikeer en volhoubare hulpbronnebestuursplanne en metodologie aan ons kliënte en vennote te voorsien deur die voorsiening van landbou ingenieurswese en "LandCare" dienste, fasilitering en implementering van projekte, sowel as oordrag van tegnologie.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Nasionale voorwaardelike toekenning: Landbou Rampbestuur: Landbou Rampe</i></p> <p><i>Nasionale voorwaardelike toekenning: Landbou Rampbestuur: Droogteverligting</i></p> <p><i>Ge-oormerkte toekenning: Landbou Rampbestuur</i></p> <p><i>Staatsmotor Vervoer</i></p>	R'000 89 925	R'000 328	R'000 89 579	R'000 18	R'000
	<p>3 Ondersteuning en Ontwikkeling van Landbouers</p> <p><i>Om uitbreiding te voorsien, opleiding aan boere te ondersteun en te fasiliteer met spesiale klem op ontwikkeling van opkomende boere, implementering van grondhervormingsprogramme en ontwikkeling van landelike landbou projekte.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Sagte Vrugteproducentetrust</i></p> <p><i>Staatsmotor Vervoer</i></p> <p><i>Plaaswerkersprojekte</i></p> <p><i>Wes-Kaapse Investerings- en Handelingsbevorderingsagentskap (WESGRO)</i></p>	(3 005)	(6 045)	3 782	(742)	
				76 900		76 900
				7 888		7 888
						5 890
				300		
				1 500		
				740		
				(775)		
				2 000		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>4 Veeartsenydienste</p> <p><i>Om diere gesondheidsrisiko's te monitor en te beperk ten einde voedselsekureit- en veiligheid te bevorder asook die uitvoer van diere en diereprodukte te fasiliteer.</i></p> <p><i>Waarvan</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Staatsmotor Vervoer</i></p>	R'000 (4 062)	R'000 (5 087)	R'000 1 025	R'000	R'000
	<p>5 Tegnologie Navorsing en Ontwikkeling</p> <p><i>Om toepaslike landboukundige tegnologie vir boere en ander benutters van natuurlike landbouhulpbronne na te vors, te ontwikkel en aan te pas, om tegniese ondersteuningsprogramme vir boere te ontwikkel en om bestaande geleenthede te vermeerder en nuwe geleenthede te skep vir die ontwikkeling van boere en gemeenskappe. Hierdie navorsing word aangevul en ondersteun deur die lewering van 'n inligtingsdiens aan kliënte waardeur die navorsingsrand in 'n inligtingsrand op boerderyvlak, omskep word. Die tegnologie, navorsing en ontwikkelings poging word deur sewe proefplase ondersteun waar proef- en demonstrasie persele uitgebrei en onderhou word. Hierdie navorsingsondersteuningsdiens is ook uitgebrei na die Landbou Navorsingsraad en ander rolspelers.</i></p>	5 309	5 672	147	(510)	
	<p>6 Landbou-ekonomie</p> <p><i>Om tydig en toepaslike landbou-ekonomie ondersteuningsdiens aan interne en eksterne kliënte te voorsien om volhoubare landbouontwikkeling te verseker. Die Departement se kliënte verwag van hierdie Program om advies en ondersteuning te voorsien wat strek van mikro (plaas) tot makro vlak. Verder moet die advies en ondersteuning tydig, toepaslik en betroubaar wees en gegrond op deeglike wetenskaplike beginsels en navorsing.</i></p> <p><i>Waarvan</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Casidra (Edms) Bpk</i></p> <p><i>Staatsmotor Vervoer</i></p>	(740)	(1 477)	570	167	
				200 270		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>7 Gestruktureerde Landbou Opleiding</p> <p><i>Om landbou opleiding te voorsien en te fasiliteer in lyn met die Landbou Opvoedkunde en Opleiding Strategie aan alle deelnemers in die Landbou sektor ten einde 'n ingeligte en kompeterende sektor daar te stel en om na die implementering van die Departement van Landbou se Menslike Hulpbron Ontwikkelingstrategie vir die sektor in die Wes-Kaap toe te sien.</i></p>	<p>R'000 1 280</p>	<p>R'000 280</p>	<p>R'000 1 000</p>	<p>R'000</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
12	<p>Ekonomiese Ontwikkeling en Toerisme</p> <p><i>Doel: Die Departement se missie is 'n verbintenis om sleutel ekonomiese sektore te bestuur wat die ekonomie op 'n manier sal laat groei sodat ordentlike werksgeleenthede vir toetreders tot die arbeidsmark geskep word en om te verseker dat ons die aantal mense wat afhanklik is van sosiale welsyn verminder. Ons missie is om die ekonomie te groei en te transformeer deur mikro-ekonomiese intervensies en om seker te maak dat ons sosiale, ekonomiese en geografiese gelykheid behaal.</i></p>	R'000 (12 000)	R'000 (36 764)	R'000 24 883	R'000 (119)	R'000
	<p>1 Administrasie</p> <p><i>Voorsien leiding, strategiese bestuur in ooreenstemming met wetgewing, regulasies en beleid, en om geskikte ondersteuningsdienste aan alle ander programme te verseker.</i></p>	(1 645)	(1 389)		(256)	
	<p>2 Geïntegreerde Ekonomiese Ontwikkelingsdienste</p> <p><i>Om ekonomiese ontwikkeling te volhou deur gedeelde vennootskappe.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p>Ondernemings ontwikkeling</p> <p><i>Casidra (Edms) Bpk</i></p> <p>Plaaslike Ekonomiese Ontwikkeling</p> <p><i>Wetenskaplike en Nywerheidsnavorsingsraad (WNNR)</i></p> <p>Werkkragontwikkeling</p> <p><i>Calling the Cape (CTC)</i></p> <p><i>Cape Clothing and Textile Cluster (CCTC)</i></p> <p><i>Cape Craft and Design Institute (CCDI)</i></p> <p><i>Cape Film Commission (CFC)</i></p> <p><i>Cape IT Initiative (CITI)</i></p> <p><i>Cape Town Boat Building Initiative (CTBi)</i></p> <p><i>Casidra (Pty) Ltd</i></p>	645	(20 666)	21 311		
				(3 000)		
				3 500		
				4 500		
				500		
				489		
				1 500		
				400		
				800		
				8 000		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<i>Learning Cape Initiative (LCI)</i>			1 049		
	<i>South African Oil and Gas Alliance (SAOGA)</i>			1 500		
	<i>Western Cape Furniture Initiative (FURNTECH)</i>			200		
	<i>Western Cape Music Industry Commission (CapeMIC)</i>			1 243		
	<i>Western Cape Tooling Initiative (WCTI)</i>			630		
	3 Handel- en Sektorontwikkeling	900	(14 882)	15 782		
	<i>Om ekonomiese groei te stimuleer deur nywerheidsontwikkeling, handels- en beleggingsbevordering.</i>					
	Waarvan					
	<i>Wes-Kaapse Investerings- en Handelingsbevorderingsagentskap (WESGRO)</i>			(5 264)		
	Oordragte en subsidies					
	Vervaardigingsindustrieë					
	<i>Cape Clothing and Textile Cluster (CCTC)</i>			1 300		
	<i>Cape Town Boat Building Initiative (CTBi)</i>			1 650		
	<i>Cape Town Fashion Council (CTFC)</i>			1 400		
	<i>Clothing and Textile Service Centre (CLOTEX)</i>			800		
	<i>South African Oil and Gas Alliance (SAOGA)</i>			4 620		
	<i>Western Cape Tooling Initiative (WCTI)</i>			1 189		
	<i>Western Cape Furniture Initiative (FURNTECH)</i>			205		
	Hulpbron benefisiëring industrieë					
	<i>Provincial Development Council (PDC)</i>			(150)		
	<i>South African Agri Academy</i>			1 000		
	Handelsdienste					
	<i>Calling the Cape (CTC)</i>			2 150		
	<i>Cape IT Initiative (CITI)</i>			2 000		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	Innovasie en Tegnologie <i>Cape Craft and Design Institute (CCDI)</i> <i>Cape Peninsula University of Technology (CPUT)</i> <i>Cape Town Boat Building Initiative (CTBi)</i> <i>Clothing and Textile Service Centre (CLOTEX)</i> <i>Western Cape Furniture Initiative (FURNTECH)</i> <i>Western Cape Music Industry Commission (CapeMIC)</i> Cape Catalyst <i>Wes-Kaapse Investerings- en Handelingsbevorderingsagentskap (WESGRO)</i>			562 450 100 750 145 200 2 675		
	4 Besigheidsregulering en Beheer <i>Om 'n billike, sosiaal verantwoordelike besigheidsomgewing te verseker wat voorspelbaarheid toelaat.</i> <i>Waarvan</i> Oordragte en subsidies Kantoor van die Verbruikersbeskermer <i>Casidra (Pty) Ltd</i> <i>Government Motor Transport (GMT)</i> Drank Regulering <i>FasFacts</i> <i>Wes-Kaapse Drankraad</i>	(11 700)	8 104	(19 941)	137	
	5 Ekonomiese Beplanning <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel ten einde volhoubare ekonomiese ontwikkeling te bereik en meet.</i> <i>Waarvan</i> Oordragte en subsidies Navorsing en Ontwikkeling <i>Provincial Development Council (PDC)</i>	1 250	950	300 300		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>6 Toerisme, Kommersiële Kuns en Vermaak</p> <p><i>Om die Toerisme Industrie in die Wes-Kaap te groei en te omskep tot voordeel van al die inwoners.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p>Toerismebestuur</p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p>Toerismegroei</p> <p><i>Cape Peninsula University of Technology (CPUT)</i></p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p><i>South Cape College</i></p> <p>Toerismedeelname</p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>South African National Parks (SANPARKS)</i></p> <p>Destination Marketing Organisation (DMO)</p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p>Kommersiële Kuns en Vermaak</p> <p><i>Artscape</i></p> <p><i>Cape Town Film Commission (CFC)</i></p> <p><i>Cape Craft and Design Institute (CCDI)</i></p> <p><i>Community Video Educational Trust (CVET)</i></p> <p><i>Performance Arts Network of South Africa (PANSa)</i></p> <p><i>Visual Arts Network of South Africa (VANSA)</i></p> <p><i>Western Cape Music Industry Commission (CapeMIC)</i></p>	<p>R'000</p> <p>(1 450)</p>	<p>R'000</p> <p>(8 881)</p>	<p>R'000</p> <p>7 431</p> <p>500</p> <p>367</p> <p>1 300</p> <p>100</p> <p>1 800</p> <p>250</p> <p>(243)</p> <p>180</p> <p>902</p> <p>1 409</p> <p>(200)</p> <p>200</p> <p>309</p> <p>557</p>	<p>R'000</p>	<p>R'000</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
13	<p>Kultuursake en Sport</p> <p><i>Doel: Om aktiewe deelname aan kultuur en sport te bevorder, terwyl talent en uitnemendheid ontwikkel word tot die versterking van die kreatiewe en welstandseconomie van die Wes-Kaap.</i></p> <p>1 Administrasie</p> <p><i>Om strategiese korporatiewe dienste te bestuur en aan die Departement te lewer, insluitende aan die openbare entiteite.</i></p> <p>2 Kultuursake</p> <p><i>Om kuns, kultuur, museum- en taaldienste te bestuur, te bevorder, te ontwikkel en te transformeer en om die identifikasie en bewaring van kulturele en historiese bates en hulpbronne van die Wes-Kaap te bestuur tot die voordeel van die huidige en toekomstige geslagte deur die lewering van verskeie dienste soos benodig en voorgeskryf deur toepaslike wetgewing.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Plaaslike museums</i></p> <p><i>Kaapse Klopse Karnaval</i></p> <p><i>Kuns en kultuur organisasies</i></p>	<p>R'000</p> <p>5 651</p> <p>318</p> <p>2 737</p>	<p>R'000</p> <p>5 177</p> <p>(83)</p> <p>(675)</p>	<p>R'000</p> <p>373</p> <p>401</p> <p>3 311</p> <p>64</p> <p>2 000</p> <p>964</p>	<p>R'000</p> <p>101</p> <p>101</p>	<p>R'000</p> <p>1 726</p>

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Biblioteek en Argiefdienste</p> <p><i>Om plaaslike biblioteekoutoriteite te ondersteun in die verskaffing van openbare biblioteekdienste en die verskaffing van argiefdienste in die Provinsie.</i></p> <p>Waarvan</p> <p><i>Nasionale voorwaardelike toekenning: Biblioteekdienste</i></p>	R'000 721	R'000 (826)	R'000 1 547	R'000	R'000
	<p>4 Sport en Rekreasie</p> <p><i>Om sport en rekreasie te bevorder om by te dra tot die rekonsillasie en ontwikkeling van die Wes-Kaapse gemeenskap deur die voorsiening van billike, toeganklik en bekostigbare fasiliteite, programme en dienste. Om 'n gesonde lewenstyl te bevorder en om skolesport te ontwikkel deur versekering van massa deelname, ontwikkeling van talent en die deeglike administrasie van skolesport. Om belangrike sportgeleenthede te bevorder met besonderde klem op die skep en behoud van 'n kultuurerfenis en sportuitnemendheid deur die suksesvolle aanbieding van die 2010 FIFA Wêreldbeker.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Skoolsport organisasies</i></p> <p><i>Geoormerkte toekenning: Philippi Stadium retensiegeld</i></p>	1 875	6 761	(4 886)	1 082	97
				(4 886)		1 629

BYLAE B

Kategorie	DR	Nommer	Munisipaliteit	2010 FIFA Wêreldbeker	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van die Premier					
A		Kaapstad	Stad Kaapstad	850	850
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				850	850

Kategorie	DR	Nommer	Munisipaliteit	Departement van die Premier	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
A	Kaapstad		Stad Kaapstad	850	850
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				850	850

Kategorie	DR	Nommer	Munisipaliteit	Persoonlike Primêre Gesondheidsorgdienste	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Gesondheid					
A		Kaapstad	Stad Kaapstad	3 266	3 266
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				3 266	3 266

Kategorie	DR	Nommer	Munisipaliteit	Wêreldfonds	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Gesondheid					
A		Kaapstad	Stad Kaapstad	9 990	9 990
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus	1 399	1 399
Totaal: Weskus Distrik				1 399	1 399
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 133	1 133
Totaal: Overberg Distrik				1 133	1 133
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 788	1 788
Totaal: Eden Distrik				1 788	1 788
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo	867	867
Totaal: Sentrale Karoo Distrik				867	867
Ander					
Totale Toekennings				15 177	15 177

Kategorie	DR	Nommer	Munisipaliteit	MIV en Vigs	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Gesondheid					
A	Kaapstad		Stad Kaapstad	19 551	19 551
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				19 551	19 551

Kategorie	DR	Nommer	Munisipaliteit	Departement van Gesondheid	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
A	Kaapstad		Stad Kaapstad	32 807	32 807
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus	1 399	1 399
Totaal: Weskus Distrik				1 399	1 399
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 133	1 133
Totaal: Overberg Distrik				1 133	1 133
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 788	1 788
Totaal: Eden Distrik				1 788	1 788
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo	867	867
Totaal: Sentrale Karoo Distrik				867	867
Ander					
Totale Toekennings				37 994	37 994

Kategorie	DR	Nommer	Munisipaliteit	Geïntegreerde Behuising en Behuisingsvestigings-ontwikkelingstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A		Kaapstad	Stad Kaapstad	50 000	50 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	6 000	6 000
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				6 000	6 000
B	DC2	WC022	Witzenberg	11 000	11 000
B	DC2	WC023	Drakenstein	15 000	15 000
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				26 000	26 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas	7 500	7 500
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				7 500	7 500
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	25 000	25 000
B	DC4	WC043	Mosselbaai	9 000	9 000
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	40 000	40 000
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				74 000	74 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes	11 000	11 000
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				11 000	11 000
Ander					
Totale Toekennings				174 500	174 500
Fondse deur die departement weerhou ^{Nota}				365 280	365 280

Nota	Geïntegreerde behuising en behuisingsvestigings-ontwikkelingstoekenning	
	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
	2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
N2 Gateway leierprojek	250 000	250 000
Individuele subsidies	7 837	7 837
Uitgebreide Verbeterde Kortingskema	60 000	60 000
OPSKAP	47 443	47 443
Totaal	365 280	365 280

Kategorie DR Nommer Munisipaliteit				Gemeenskapsontwikkelingswerker Bedryfsondersteuningstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	(24)	(24)
B	DC1	WC013	Bergrivier	(24)	(24)
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland	24	24
C	DC1	DC1	Weskus	24	24
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				48	48
B	DC3	WC031	Theewaterskloof	(24)	(24)
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam	(24)	(24)
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				(48)	(48)
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	(24)	(24)
B	DC4	WC043	Mosselbaai	24	24
B	DC4	WC044	George	24	24
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	(24)	(24)
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert	(24)	(24)
B	DC5	WC053	Beaufort-Wes	24	24
C	DC5	DC5	Sentrale Karoo	(24)	(24)
Totaal: Sentrale Karoo Distrik				(24)	(24)
Ander					
Totale Toekennings				(24)	(24)

Kategorie DR Nommer Munisipaliteit				Behuising Verbruikersopleidingstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama	30	30
B	DC1	WC012	Cederberg	50	50
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanhabaai	150	150
B	DC1	WC015	Swartland	50	50
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				330	330
B	DC2	WC022	Witzenberg	43	43
B	DC2	WC023	Drakenstein	43	43
B	DC2	WC024	Stellenbosch	43	43
B	DC2	WC025	Breedevallei	43	43
B	DC2	WC026	Langeberg	43	43
C	DC2	DC2	Kaapse Wynland	35	35
Totaal: Kaapse Wynland Distrik				250	250
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				150	150
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	50	50
B	DC4	WC043	Mosselbaai	50	50
B	DC4	WC044	George	200	200
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	50	50
B	DC4	WC048	Knysna	50	50
C	DC4	DC4	Eden	50	50
Totaal: Eden Distrik				530	530
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes	100	100
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				100	100
Ander					
Totale Toekennings				1 360	1 360

Kategorie DR Nommer Munisipaliteit				Navorsing oor Volhoubare Lae-koste Behuising	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad	2 500	2 500
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				2 500	2 500

Kategorie	DR	Nommer	Munisipaliteit	Provinsiale Bestuursondersteuningstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	180	180
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland	250	250
C	DC1	DC1	Weskus	250	250
Totaal: Weskus Distrik				680	680
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei	454	454
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				454	454
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	230	230
B	DC4	WC043	Mosselbaai	250	250
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	325	325
B	DC4	WC048	Knysna	350	350
C	DC4	DC4	Eden		
Totaal: Eden Distrik				1 155	1 155
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				2 289	2 289

Kategorie DR Nummer Munisipaliteit				Behuisingnavorsingtoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	1 000	1 000
C	DC4	DC4	Eden		
Totaal: Eden Distrik				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				1 000	1 000

Kategorie DR Nommer Munisipaliteit				Vestigingsbystand	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad	1 000	1 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				1 000	1 000

Kategorie	DR	Nommer	Munisipaliteit	Meesterbeplanningstoekening vir Plaaslike Regerings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama	50	50
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland	150	150
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				400	400
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	100	100
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland	350	350
Totaal: Kaapse Wynland Distrik				450	450
B	DC3	WC031	Theewaterskloof	250	250
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas	100	100
B	DC3	WC034	Swellendam	100	100
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				450	450
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	200	200
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				200	200
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				1 500	1 500

Kategorie DR Nommer Munisipaliteit				Grootmaat Water en Afvalwater Infrastruktuur Beplanningstoekening aan Plaaslike Regerings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekening (R'000)	2009/10 Toekening (R'000)
Departement van Plaaslike Regering en Behuising					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus	1 500	1 500
Totaal: Weskus Distrik				1 500	1 500
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland	1 000	1 000
Totaal: Kaapse Wynland Distrik				1 000	1 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 000	1 000
Totaal: Overberg Distrik				1 000	1 000
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 000	1 000
Totaal: Eden Distrik				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo	1 000	1 000
Totaal: Sentrale Karoo Distrik				1 000	1 000
Ander					
Totale Toekennings				5 500	5 500

Kategorie DR Nommer Munisipaliteit				Departement van Plaaslike Regering en Behuising	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
A	Kaapstad		Stad Kaapstad	53 500	53 500
B	DC1	WC011	Matzikama	80	80
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 026	6 026
B	DC1	WC014	Saldanhabaai	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	Weskus	1 774	1 774
Totaal: Weskus Distrik				8 910	8 910
B	DC2	WC022	Witzenberg	11 043	11 043
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	143	143
B	DC2	WC025	Breedevallei	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Kaapse Wynland	1 385	1 385
Totaal: Kaapse Wynland Distrik				28 202	28 202
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Kaap Agulhas	7 600	7 600
B	DC3	WC034	Swellendam	76	76
C	DC3	DC3	Overberg	1 000	1 000
Totaal: Overberg Distrik				9 052	9 052
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	25 456	25 456
B	DC4	WC043	Mosselbaai	9 324	9 324
B	DC4	WC044	George	224	224
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	40 375	40 375
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	1 050	1 050
Totaal: Eden Distrik				77 885	77 885
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert	(24)	(24)
B	DC5	WC053	Beaufort-Wes	11 124	11 124
C	DC5	DC5	Sentrale Karoo	976	976
Totaal: Sentrale Karoo Distrik				12 076	12 076
Ander ^{Nota}					
Totale Toekennings				189 625	189 625
Fondse deur die departement weerhou ^{Nota}				365 280	365 280
^{Nota} Fondse deur die departement weerhou				Geïntegreerde behuising en behuisingsvestigings-ontwikkelingstoekenning	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
N2 Gateway leierprojek				250 000	250 000
Individuele subsidies				7 837	7 837
Uitgebreide Verbeterde Kortingskema				60 000	60 000
OPSKAP				47 443	47 443
Totaal				365 280	365 280

Kategorie DR Nommer Munisipaliteit				Kaapse Metropolitaanse Vervoerfonds	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Vervoer en Publieke Werke					
A	Kaapstad		Stad Kaapstad	4 000	4 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				4 000	4 000

Kategorie	DR	Nommer	Munisipaliteit	Onderhoud van Geproklameerde Paaie	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Vervoer en Publieke Werke					
A		Kaapstad	Stad Kaapstad		
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai	620	620
B	DC4	WC044	George	79	79
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				(2 149)	(2 149)
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert	32	32
B	DC5	WC053	Beaufort-Wes	40	40
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				72	72
Ander					
Totale Toekennings				(5 754)	(5 754)

Kategorie	DR	Nommer	Munisipaliteit	Mobiliteit Strategieë	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Vervoer en Publieke Werke					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai		
B	DC4	WC044	George	5 500	5 500
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				5 500	5 500
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik					
Ander					
Totale Toekennings				5 500	5 500

				Departement van Vervoer en Publieke Werke	
Kategorie	DR	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
A		Kaapstad	Stad Kaapstad	4 000	4 000
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mosselbaai	620	620
B	DC4	WC044	George	5 579	5 579
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				3 351	3 351
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prins Albert	32	32
B	DC5	WC053	Beaufort-Wes	40	40
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				72	72
Ander					
Totale Toekenning				3 746	3 746

Kategorie	DR	Nommer	Munisipaliteit	Biblioteekdienste (Voorwaardelike Toekenning)	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
Departement van Kultuursake en Sport					
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mosselbaai	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				14	14
Ander					
Totale Toekennings				1 082	1 082

Kategorie DR Nommer Munisipaliteit				Departement van Kultuursake en Sport	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Toekenning (R'000)	2009/10 Toekenning (R'000)
A	Kaapstad		Stad Kaapstad		
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanhabaai		
B	DC1	WC015	Swartland		
C	DC1	DC1	Weskus		
Totaal: Weskus Distrik				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breedevallei		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Kaapse Wynland		
Totaal: Kaapse Wynland Distrik				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Kaap Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Totaal: Overberg Distrik					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mosselbaai	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Totaal: Eden Distrik				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prins Albert		
B	DC5	WC053	Beaufort-Wes		
C	DC5	DC5	Sentrale Karoo		
Totaal: Sentrale Karoo Distrik				14	14
Ander					
Totale Toekennings				1 082	1 082

Kategorie	DR	Nommer	Munisipaliteit	Groot totaal: Toekennings	
				Provinsiale Finansiële Jaar	Munisipale Finansiële Jaar
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Wes-Kaap					
A	Kaapstad		Stad Kaapstad	91 157	91 157
B	DC1	WC011	Matzikama	207	207
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 154	6 154
B	DC1	WC014	Saldanhabaai	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	Weskus	3 173	3 173
Totaal: Weskus Distrik				10 564	10 564
B	DC2	WC022	Witzenberg	11 095	11 095
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	218	218
B	DC2	WC025	Breedevallei	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Kaapse Wynland	1 385	1 385
Totaal: Kaapse Wynland Distrik				28 329	28 329
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Kaap Agulhas	3 804	3 804
B	DC3	WC034	Swellendam	92	92
C	DC3	DC3	Overberg	2 133	2 133
Totaal: Overberg Distrik				6 405	6 405
B	DC4	WC041	Kannaland	344	344
B	DC4	WC042	Hessequa	25 545	25 545
B	DC4	WC043	Mosselbaai	10 071	10 071
B	DC4	WC044	George	6 029	6 029
B	DC4	WC045	Oudtshoorn	(3 189)	(3 189)
B	DC4	WC047	Bitou	40 799	40 799
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	2 838	2 838
Totaal: Eden Distrik				83 813	83 813
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prins Albert	8	8
B	DC5	WC053	Beaufort-Wes	11 164	11 164
C	DC5	DC5	Sentrale Karoo	1 843	1 843
Totaal: Sentrale Karoo Distrik				13 029	13 029
Ander					
Totale Toekennings				233 297	233 297

UMTHETHO

Ulungiselelo lwemali ebekelwa bucala yeNgeniso yeNgxowa mali yePhondo kusenzelwa iimfuno zika Rhulumente wePhondo: iNtshona Koloni ngokumalunga nonyaka mali ophela ngomhla wama 31 kweyoKwindla ka 2010; kunye nokulungiselela iingxakana ezihlangene nazo.

INTSHAYELELO

NJENGOKUBA icandelo 226(2) loMgaqo-siseko weRiphabliki yoMzantsi Afrika, 1996, ochaza ukuba imali ingakhutshwa kuphela kwiNgxowa Mali yePhondo ngokumayela nomthetho wePhondo wolwabiwo-mali,

ITHE KE YENZIWA UMTHETHO yi Palamente yePhondo leNtshona Koloni ngoluhlobo:—

Utoliko

1. KuloMthetho, ngaphandle kokuba imeko ibonisa nto yimbi, naliphi na ilizwi okanye ingcaciso enika intsingiselo kuMthetho woHlengahlengiso loLwabiwo-Mali lweNtshona Koloni ka 2009 (Act no 3 of 2009) Intsingiselo mayivele kuloMthetho. 5

Ulwabiwo lwesixa semali kulungiselelwa iimfuno zika Rhulumente wePhondo: iNtshona Koloni

2. (1) UHlengahlengiso loLwabiwo-Mali lusenziwa yi Palamente ye Phondo nge mali esuka kwiNgxowa Mali yePhondo ngokwemfuno zika Rhulumente wePhondo: leNtshona Koloni kunyaka mali ka 2009/10, kwivoti nakolona lwahlulo kwivoti nganye nokulungiselela iinjongo ezithile ezidwelisiweyo kwi shedyuli A. 10

(2) Inkcitho kulwabiwo-mali ebonakaliswe kwi candelwana (1) ise ngumba ozakujongwa nguMthetho woLawulo lweMali ka Rhulumente (PFMA).

Ulwabiwo-mali oludweliswe ngokukodwa nolubekelwe bucala 15

3. Nangona kwenziwe amalungiselelo awo nawuphi na umthetho, ulwabiwo-mali kwivoti okanye kolona lwahlulo kwivoti edweliswe njenge yodwa nebekelwe bucala kwiShedyuli A ingasetyenziselwa injongo echaziweyo, ingasetyenziselwa omnye umcimbi ngaphandle kokuba umthetho wePalamente yePhondo wenze utshintsho kwinjongo ebe ibekelwe yona. 20

Ulwabiwo olunemiqathango kooMasipala

4. Ngenxa yoMthetho woLawulo lweMali yoMasipala (MFMA) 2003 (uMthetho nombolo 56 ka 2003) apho kukho ulwabiwo olunemiqathango kooMasipala oluphuma kuhlalo-mali lukaRhulumente wePhondo ngokumalunga nonyaka mali ophela ngomhla wama31 kweyoKwindla 2010, isixa mali esilungisiweyo sibonakalisiwe kwi Shedyuli B. 25

Isihloko esifutshane

5. Lo mthetho ubizwa ngokuba nguMthetho woHlengahlengiso loLwabiwo-mali weNtshona Koloni ka 2009 (Western Cape Adjustments Appropriation Act, 2009).

ISICWANGCISO A
(Njengesicelo sentlawulo kwiNgxowa-mali yePhondo)

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
1	iNkulumbuso	(7 675)	(9 624)	(8 870)	10 819	(8 247)
2	iPalamente yePhondo	5 613	1 884	3 488	241	
3	uNondyebo wePhondo	5 075	3 775		1 300	
4	ezoKhuseleko loluNtu	14 330	13 865	(1 283)	1 748	9 492
5	ezeMfundo	317 773	453 667	(160 987)	25 093	138 940
6	ezeMpilo	570 918	423 361	55 495	92 062	198 864
7	ezoPhuhliso loluNtu	18 316	20 112	(2 930)	1 134	
8	ezoLawulo lweeDolophu nezeziNdlu	(23 765)	(37 890)	15 625	(1 500)	
9	Imicimbi yokusiNgqongileyo noCwangciso loPhuhliso	(1 696)	(1 598)	(1 644)	1 546	(1 974)
10	ezoThutho nemiSebenzi kaRhulumente	647 231	159 311	149 898	338 022	494 550
11	ezoLimo	94 861	(4 480)	99 693	(352)	90 678
12	UPhuhliso lweZoqoqosho noKhenketho	(12 000)	(36 764)	24 883	(119)	
13	iMicimbi yeNkcubeko nezeMidlalo	5 651	5 177	373	101	1 726
		1 634 632	990 796	173 741	470 095	924 029

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
1	ISEBE leNkulumbuso Injongo: <i>Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kuzenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i>	R'000 (7 675)	R'000 (9 624)	R'000 (8 870)	R'000 10 819	R'000 (8 247)
	1 uLawulo <i>Ukunika inkxaso yolawulo kwiNkulumbuso, kwiBhunga eliPhezulu nakumLawuli-Jikelele ekufezekiseni uwisomthetho olusebenzayo lobongameli ekuphuculeni intsebenziswano kuRhulumente.</i> Udluliselo noncediso-mali <i>Ingxowa-mali yobuntu kaRhulumente</i>	1 626	2 063	(700)	263	
	2 UPuhliso lwamaZiko <i>Ukuphuculwa konikezelo lweenkonzo ngophuhliso lwezakhono kumaZiko kunye nenguquko kuLawulo.</i> Udluliselo noncediso-mali <i>IMibutho eNgenzi-nzala</i>	9 243	8 993	250	250	
	3 UMgaqo-nkqubo noLawulo <i>Isiqalo sophuhliso nokusebenzisa imigaqo-nkqubo, izicwangciso nemingeni ukuze kuzaliseke uhlangabezo olulungelelanisiweyo nolusingisele ekuhlumeni kwephondo oluzinzileyo kunye nophuhliso.</i> Apho <i>Uncedo lwenkxaso kazwelonke iNdebe yehlabathi ka-2010:</i> <i>ukuphuculwa kwebala lokuzilolonga lase-Philippi</i> <i>Amalungiselelo okugqibela eNdebe yehlabathi</i>	(18 544)	(20 680)	(8 420)	10 556	16 753 (25 000)

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>Udluliselo noncediso-mali <i>iPhondo no Masipala</i> <i>IKhomishoni yoLutsha lweNtshona Koloni</i> <i>IProwujekhthi yoHlaziyo lweNtlalo (kwiiNgingqi ezingama-27)</i> <i>ImiButho eNgenzi-nzala</i></p> <p>4 IinKcukacha zoNxibelelwano lobuChwephesha <i>Ukukhuthaza unikezelo lweenkonzo ngendlela ephucukileyo yokusetyenziswa kweenkcukacha kunye nobuchule bonxibelelwano.</i></p>	R'000	R'000	<p>R'000</p> <p>850 (6 669)</p> <p>(2 295)</p> <p>(306)</p>	R'000	R'000

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
2	<p>IPalamente yePhondo</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p>	R'000	R'000	R'000	R'000	R'000
		5 613	1 884	3 488	241	
	<p>1 uLawulo</p> <p><i>Ukuqhuba lonke ulawulo nokubonelela ngeenkondo zenkxaso yequmrhu kwiPalamente yePhondo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>I-inshorensi yengozi elungiselelwe abasebenzi</i></p>	2 035	1 418	376	241	
	<p>2 IZibonelelo zaMalungu naMaqela ezoPolitiko</p> <p><i>Ukunikezela ngezibonelelo neenzuzo zokuxhobisa kuMalungu naMaqela ezoPolitiko.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>aMaqela ezoPolitiko</i></p>	3 496	465	3 031	(4)	
	<p>3 IiNkonzo zePalamente</p> <p><i>Ukubonelela ngenkxaso yeenkqubo nokuquzelela intathoxaxheba yoluntu nokwazisa.</i></p>	82	1	81	3 031	

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
3	UNondyebo wePhondo <i>Injongo: Ukufumana ezinye iindlela zenkxaso ezifunekayo kwezesiMali kwakunye nokuzisebenzisa ngokufanelekileyo kumbono kanoNdyebo</i>	R'000 5 075	R'000 3 775	R'000	R'000 1 300	R'000
	1 uLawulo <i>Ukuqhuba ulawulo olululo nolucwangcisekileyo nolawulo lulonke lweSebe eli.</i>	3 252	2 102		1 150	
	2 uLawulo lweZibonelelo olunoZinzo <i>Ukunika iingcebiso zobungcali ngokwemicimbi yezoqoqosho nomgaqo-nkqubo wezemali, ukufumana nokujonga uhlahlo-malo looMasipala nokulawula uhlahlo-mali lwePhondo.</i>	2 382	2 382			
	3 uLawulo lweeMpahla naMatyala <i>Ukubonelela ngezikhokelo kwinkalo yomgaqo-nkqubo, ukuququzelela uLawulo olunempumelelo nolululo kwimpahla nakwimali ekhoyo, ubuhlakani buka Rhulumente.</i>	(64)	(214)		150	
	4 uLawulo lwezeziMali <i>Uphucuka kokusebenza kakuhle kuLawulo Mali , ngokukhuthelweyo nangobuchule kwi Phondo nakoMasipala ngokubanzi.</i>	(495)	(495)			

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
4	<p>Ukhuselo loLuntu</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p>	R'000 14 330	R'000 13 865	R'000 (1 283)	R'000 1 748	R'000 9 492
	<p>1 uLawulo</p> <p><i>Ukulawula nokunika iinkonzo ezikhethekileyo zonxibelelwano kwiSebe nokubonelela ngeenkonzo eziphucukileyo zoncedo kuMpnathiswa weSebe loKhuseleko loLuntu.</i></p>	(400)	(619)	18	201	
	<p>2 OoNobhala bePhondo kwezoKhuselo noKhuseleko</p> <p><i>Ukusetyenziswa komgaqo-siseko sowiso-mthetho nesigunyaziso sokujongwa kwabantu abangengomaPolisa okanye maJoni nesinyanzeliso sokuthotyelwa komthetho kwakunye nokusetyenziswa komthetho wokhuselo nokhuseleko kwiPhondo nakuZwelonke. Oko kuquka iimfuno eziphambili zobuPolisa kwiPhondo, ukuphanda ngeemfuno zasekuhlaleni ngokhuselo nokhuseleko, ukuhlanganisa uluntu nokulwa ulwaphulo-mthetho kunye nenyathelo lokwenza ngobuchule bombuso nokulungiselela iiprojekthi ezinqanda ulwaphulo-mthetho.</i></p>	(2 280)	(1 321)	(1 241)	282	
	<p>3 ULawulo loMngcipheko wokungaKhuseleki</p> <p><i>Ukulawula yonke imisebenzi ephathelene nomngcipheko wokhuseleko egameni leeNtloko zonke zamaSebe kaRhulumente wePhondo leNtshona Koloni.</i></p>	300	(435)	12	723	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliseo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>4 Ukukhuthazwa koKhuseleko eziNdleleni</p> <p><i>Ukukhuthaza ukhuseleko lwezothutho ngokubonelela ngeenkono zokunyanzelisa umthetho wezothutho, ukwenza imfundo ngokhuseleko ezindleleni, ukuveliswa kwamathuba okwazisa nokubonelela ngoqeqesho kumagosa ezendlela kubandakanya namaPolisa e-Metropolitan namanye amagosa ogcinocwangco.</i></p>	<p>R'000 16 710</p>	<p>R'000 16 240</p>	<p>R'000 (72)</p>	<p>R'000 542</p>	<p>R'000 9 492</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
5	<p>Ezemfundo</p> <p><i>Injongo: Ukuqinisekisa ukuba bonke abafundi bazuza ulwazi, izakhono neemfundiso ezisisiseko abazifunayo ukuze baphuhlise iitalente zabo, benze igalelo kuphuhliso lwezentlalo noloqoqosho, bathathe inxaxheba ngokupheleleyo kubomi belizwe, bakhuphisane namazwe ngamazwe babe ngabahlali (communities) abanako ukulawula ubomi babo ngempumelelo nangesidima.</i></p>	R'000 317 773	R'000 453 667	R'000 (160 987)	R'000 25 093	R'000 138 940
	<p>1 uLawulo</p> <p><i>Ukubonelela ngolawulo lokongamela yonke into nenkxaso kwinkqubo yezemfundo ngokungqinelana nale mithetho: uMthetho woMgaqo-nkqubo wezeMfundo kaZwelonke (National Education Policy Act), 1996 (uMthetho 27 ka-1996), uMthetho woLawulo lweeMali zikaRhulumente (Public Finance Management Act), 1999 (uMthetho 1 ka-1999) neminye imigaqo-nkqubo efanelekileyo.</i></p>	12 088	(28 528)	18 744	21 872	
	<p><i>Apho</i></p> <p><i>IMali eBekelwe ukuHlawula aBasebenzi bodidi oluthile</i></p>					176
	<p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zikaRhulumente</i></p> <p><i>liRekhtha zeeKholeji ii-Further likholeji zoQegesho neMfundo eQhubekayo</i></p>			14 940	3 804	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>4 Imfundo yeZikolo zeMfundo eneeMfundo eziZodwa zikaRhulumente</p> <p><i>Ukubonelela ngemfundo kwizikolo zemfundo eneemfundo ezizodwa ngokungqinelana noMthetho weZikolo waseMzantsi Afrika, 1996 (uMthetho 84 ka-1996) nePhepha loMgaqo-nkqubo oPhunyeziweyo weMfundo eneemfundo ezizodwa: Ukwakha inkqubo yemfundo noqeqesho olubandakanya wonke umntu.</i></p> <p><i>Apho</i></p> <p><i>Igranti i-National conditional grant: Infrastructure Grant igama Phondo</i></p> <p><i>IMali eBekelwe ukuHlawula aBasebenzi boDidi oluthile</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Iziseko zophuhliso (Infrastructure)</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zemfundo eneemfundo ezizodwa zikarhulumente</i></p>	R'000 41 201	R'000 19 757	R'000 (8 299)	R'000 29 743	R'000
	<p><i>Igranti i-National conditional grant: Infrastructure Grant igama Phondo</i></p> <p><i>IMali eBekelwe ukuHlawula aBasebenzi boDidi oluthile</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Iziseko zophuhliso (Infrastructure)</i></p>					9 415
	<p><i>IMali eBekelwe ukuHlawula aBasebenzi boDidi oluthile</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Iziseko zophuhliso (Infrastructure)</i></p>					1 188
	<p><i>Uncedo lwenkxaso kazwelonke: Iziseko zophuhliso (Infrastructure)</i></p>					20 328
	<p>Udluliselo noncediso-mali</p> <p><i>Amabhunga olawulo ezikolo zemfundo eneemfundo ezizodwa zikarhulumente</i></p>			(8 299)		
	<p>5 Imfundo noQeqesho luQhubelekeyo</p> <p><i>Ukubonelela ngeMfundo noQeqesho oluQhubelekeyo (likholeji zoQeqesho neMfundo eQhubekayo) zikaRhulumente ngokungqinelana noMthetho weMfundo noQeqesho oluQhubekayo, 1998 (uMthetho 98 ka-1998).</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>IiRekhtha zeeKholeji ii-Further likholeji zoQeqesho neMfundo eQhubekayo</i></p>	4 311	193 542	(189 231)		
	<p><i>IiRekhtha zeeKholeji ii-Further likholeji zoQeqesho neMfundo eQhubekayo</i></p>			(189 231)		
	<p>6 IMfundo yaBadala noQeqesho</p> <p><i>Ukubonelela iMfundo yaBadala noQeqesho (Imfundo elfalayo yaBadala noQeqesho) ngokungqinelana noMthetho weMfundo yaBadala noQeqesho, 2000 (uMthetho 52 ka-2000).</i></p> <p><i>Apho</i></p> <p><i>IMali eBekelwe ukuHlawula aBasebenzi boDidi oluthile</i></p>	43	43			
	<p><i>IMali eBekelwe ukuHlawula aBasebenzi boDidi oluthile</i></p>					3

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
6	<p>ezeMpilo</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p>	R'000 570 918	R'000 423 361	R'000 55 495	R'000 92 062	R'000 198 864
	<p>1 uLawulo</p> <p><i>Ukukhokela uLawulo lobuchule nalo lonke uLawulo kwi ofisi yeSebe lezeMpilo.</i></p>	(6 879)	(981)	(6 000)	102	
	<p>2 linkonzo zeMpilo zeziThili</p> <p><i>Kukunika iinkonzo zonyango lokuqala kunye neenkonzo zeMpilo zesiThili.</i></p> <p><i>Apho</i></p> <p><i>Kuza kuba khona isibonelelo semeko sikaZwelonke: Kwiinkonzo eziNabileyo zikaGawulayo neNtsholongwane yakhe</i></p> <p>Udluliselo noncediso-mali</p> <p><i>OoMasipala</i></p> <p><i>AmaZiko angenzi nzala</i></p>	209 603	140 080	52 795	16 728	73 625
	<p>3 linkonzo zonyango olungxamisekileyo</p> <p><i>Ukunikwa konyango olungxamisekileyo phambi kokuba uyokufika esibhedlela kwakunye nothungelwano nesibhedlela oluquka ukucwangciswa kwesithuthi somguli.</i></p> <p><i>Apho</i></p> <p><i>Uncedo lwenkxaso elinemiqathango kazwelonke: uncedo lwenkxaso lesebe lezempilo elungiselela i2010 World Cup.</i></p> <p><i>Uncedo lwenkxaso kazwelonke: linkonzo zonyango olungxamisekileyo</i></p> <p>Udluliselo noncediso-mali</p> <p><i>AmaZiko angenzi nzala</i></p>	46 162	26 529	6 300	13 333	3 238
				37 994		
				14 801		
				6 300		42 924

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	4 linkonzo zezibhedlela kwiPhondo <i>Ukuhanjiswa kweenkonzo zesibhedlele ezithi zifikeleleke, ngokufanelekileyo, ngokusebenzayo yaye zinike iinkonzo zengcali jikelele, ziquka iinkonzo ezizodwa zokubuyela esiqhelweni kwakunye neqonga loqeqesho kwiingcali zeMpilo noPhando.</i>	(114 332)	(113 730)		(602)	
	5 linkonzo zeMpilo <i>Ukunika iinkonzo zempilo ezinkulu nokuvula iqonga loqeqesho kubasebenzi kwezempilo kunye nophando.</i>	359 078	362 065		(2 987)	
	6 Inzululwazi zeMpilo noQeqesho <i>Ukunika uqeqesho namathuba ophuhliso kubo kanye abaqeshwa kwiSebe lezeMpilo.</i> <i>Apho</i> Udluliselo noncediso-mali <i>libhasari</i> <i>AmaZiko angenzi nzala</i>	946	(1 454)	2 400	(600) 3 000	
	7 linkonzo zenkxaso nokhathalelo kwezeMpilo <i>Ukunika iinkonzo zenkxaso ezifunwa liSebe ukuze liyiphumeze injongo yalo.</i> <i>Apho</i> <i>Kukho isibonelelo semeko ethile sikaZwelonke: Inkonzo zophando ngonobangela wokufa</i> <i>Uncedo lwenkxaso kazwelonke: Isondlo</i>	21 415	5 356		16 059	16 059 1 093
	8 ULawulo lwaMaZiko ezeMpilo <i>Ukunikeza ngamaZiko ezeMpilo amatsha,ukuphucula nokulungisa asele ekhona,kuquka uhlaziyo lwesibhedlele kunye nezibonelelo zeziseko zePhondo.</i> <i>Apho</i> <i>Isibonelelo sikaZwelonke semeko ethile: Uhlaziyo lwezibhedlele</i> <i>isibonelelo sikaZwelonke semeko ethile: Isibonelelo sesondlo sama Phondo</i>	54 925	5 496		49 429	31 215 30 710

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
7	<p>UPhuhliso loLuntu</p> <p><i>Injongo Kukuqinisekisa ngamalungiselelo eenkonzo zophuhliso loluntu ezibanzi ezithungelanayo ezibangela ukuba abantu abahluphekayo baxhotyiswe, nababuthathaka nabo baneemfuno ezizodwa.</i></p>	R'000 18 316	R'000 20 112	R'000 (2 930)	R'000 1 134	R'000
	<p>1 uLawulo</p> <p><i>Le nkqubo inyathela kuLawulo olucwangcisiweyo neenkonzo zenkxaso kuwo onke amanqanaba eSebe, umz. kumgangatho wePhondo, weSiphaluka, weSithili nowamaziko akhoyo.</i></p> <p><i>uLwabiwo lomsebenzi othile</i></p>	(231)	(1 690)	246	1 213	
	<p>2 linkonzo zeNtlalo-ntle yoLuntu</p> <p><i>Zibonelela ngeenkonzo ezihlangeneyo zophuhliso kwiNtlalo-ntle yoLuntu kwabo bahlelekileyo nababuthathaka ngentsebenziswano nabachaphazelekileyo nemibutho yoluntu neyasekuhlaleni.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Ukusetyenziswa kakubi kweziyobisi, ukuthintelwa kwazo nokubuyiselwa kwisimo sangaphambili</i></p> <p><i>Ukukhathalelwa neenkonzo zabantu abadala</i></p> <p><i>Ukukhathalelwa kwabantwana neenkonzo zokhuseleko</i></p>	17 947	22 962	(3 176)	(1 839)	
	<p>3 UPhuhliso noPhando</p> <p><i>Ukubonelela ngeenkqubo zophuhliso eziluqilima ezijongana nokuxhotyiswa koluntu, ngokubhekiselele kuphando ngokwamava nangeenkukacha ngabantu abazelweyo nabaswelekileyo.</i></p>	600	(1 160)		1 760	

Ivoti	Inkcazelo	Ivoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
8	<p>URhulumente woMmandla nezeZindlu</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p> <p><i>Ukukhuthaza, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezinentatho-nxaxheba, ezizinzileyo nezimanyanisiweyo.</i></p> <p><i>Ukuququzelela uhambiso-nkonzo ngolawulo oluvakalayo kwakunye nokuzinikela kwawo onke amanqwanqwa asebuRhulumenteni kunye namahlakani asekuhlaleni.</i></p>	R'000 (23 765)	R'000 (37 890)	R'000 15 625	R'000 (1 500)	R'000
	<p>1 uLawulo</p> <p><i>Ukunikezela ngobunkokeli obunobuchule nolawulo kwakunye nenkxaso yeenkonzo eziphumelelayo kwiSebe ngokwemithetho esebezayo kunye neenkqubo.</i></p>	(500)	1 000		(1 500)	
	<p>2 EzeZindlu</p> <p><i>Ukucwangcisa, ukuququzelela nokuphuhlisa iindawo zokuhlala uLuntu ezimanyanisiweyo kwakunye nezizinzileyo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso mali</p> <p><i>OoMasipala</i></p>	(19 155)	(32 015)	12 860		
	<p>3 URhulumente woMmandla</p> <p><i>Ukuxhasa nokuququzelela izinto ezinokwenzeka kwakunye nophuhliso lolawulo loMmandla oluzinzileyo, ukukhuthaza ucwangciso olumanyeneyo noluzinzileyo kunye nokwandisa intatho-nxaxheba yabahlali kwiinkqubo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso mali</p> <p><i>OoMasipala</i></p> <p>SALGA</p>	(4 110)	(6 875)	2 765		
				2 265		
				500		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
9	<p>Imicimbi yokusiNgqongileyo noCwangciso loPhuhliso</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p>	R'000 (1 696)	R'000 (1 598)	R'000 (1 644)	R'000 1 546	R'000 (1 974)
	<p>1 EzoLawulo</p> <p><i>Injongo yalenkqubo kukunikeza imfuno zolawulo zeCandelo, kanjalo neKxaso yenkonzo zangaphakathi.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>li-Arhente zikaRhulumente wePhondo: IziThuthi zikaRhulumente</i></p> <p><i>Amacandelo angangenisi nzuzo</i></p> <p><i>Amakhaya</i></p>	(520)	(768)	334	(86)	
	<p>2 UmGaqo wokuLawula nowangciso lwezintlalo</p> <p><i>Injongo yalenkqubo kukuqinisekisa unxumelaliniso lwenjongo yezendalo yesizwe, uphondo nezicwangciso zorhulumente wesixeko, kwakunye nokwanda kwephondo nendlela yophuhliso, ngokunjalo nophuhliso locwangciso lobugcisa besixeko nokuhlanganisa lwezicwangciso zophuhliso. Lenkqubo ihlanganisa nonxulumelanamiso lwemisebenzi, olunjengophando, icandelo locwangciso kwakunye nolawulo lolwazi.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amacandelo angangenisi nzuzo</i></p>	(1 799)	(2 196)	(66)	463	
				(66)		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 Ukuthotyelwa nokuqinisekiswa <i>Injongo yalenkqubo kukuqinisekisa ukuba imigaqo nkqubo yokunonophela indalo iyasungulwa kwaye iyasetyenziswa, kuqinisekiswa ukuba umthetho uyasetyenziswa kugunyaziswa nemvume, ukubek' esweni, ukuthotyelwa nokuqinisekisa ukuxhotyiswa ngokuthi kusungulwe, kufundiswe uluntu ngokuphatha kakuhle indalo, ukuphendula izikhalazo, nokuqaphela ukuphathwa kakuhle kwezendalo, nokuzama ukujongana nezikhalazo, nokuqinisekisa ukuba iyasetyenzisa imigaqo nkqubo yokunonophela indalo ngendlela efanelekileyo.</i></p>	R'000 1 465	R'000 1 340	R'000	R'000 125	R'000
	<p>4 uQuquzelelo lomgaqo-nkqubo nesicwangcro sokusingqongilego <i>Injongo yale nkqubo kukuphuhlisa imithetho, imigaqo, izithethe, nexabiso kwakunye nemigaqo-nkqubo yendalo enegalelo kulawulo kwanononophelo lwendalo yomoya, ulawulo lotshintso lwemozuluolawulo lwenkcitho no pollution nongcoliseko kwiphondo nezithili zesixeko zikarhulumente.</i></p> <p><i>Apho</i> <i>uRhulumente wesixeko</i> <i>Amacandelo angangenisi nzuzo</i> <i>Amakhaya</i></p>	1 108	62	2	1 044	
					1 1	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
10	<p>Uthutho neMisebenzi yoLuntu</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p>	R'000 647 231	R'000 159 311	R'000 149 898	R'000 338 022	R'000 494 550
	<p>1 uLawulo</p> <p><i>Ukubonelela ngenkxaso jikelele yesebe.</i></p>	(1 522)	(648)	808	(1 682)	
	<p>2 IMisebenzi yoLuntu</p> <p><i>Ukubonelela ngendawo yokusebenzela kuwo onke amasebe ephondo, ukulawula imihlaba nezakhiwo zephondo ngendlela eya kuxhanyulwa ngabo bonke abachaphazelekayo nokunikezela ngeenkonzobungcali nobugcisa kumasebe ngokwezakhiwo nezinye iziseko.</i></p>	161 122	35 297	103 999	21 826	
	<p><i>Apho</i></p> <p><i>Isibonelelo sikazwelonke esinemiqathango: Ulawulo lweeNtlekle kwezoThutho</i></p>					8 395
	<p>Udluliselo noncediso-mali</p> <p><i>Uzobo, ulwakhiwo, uphuculo nolawulo lwezakhiwo zikarhulumente</i></p>			103 999		103 999

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	<p>3 Iziseko zeeNdlela</p> <p><i>Ukubonelela ngeehambo ezifikelelekayo nezikhuselekileyo, nezingeyondleko kubantu, impahloa neenkonzelo ngonikezelo nogcino nolungiso lweziseko zeendlela ezizinzileyo, ezihlangeneyo nezinemvakalelo kokusingqongileyo, nezixhasa zikwenza lula uhlumo loluntu noqoqosho ngeenkqubo ezinobulungisa kuluntu nezixhobisayo.</i></p> <p><i>Apho</i></p> <p><i>Isibonelelo sikazwelonke esinemiqathango: Ulawulo lweeNtkele kwezohutho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Oomasipala</i></p> <p><i>Airports Company of South Africa (ACSA)</i></p>	452 039	97 184	38 777	316 078	
		(1 754)		(1 754)	40 000	382 156
	<p>4 UThutho loLuntu</p> <p><i>Ukucwangcisa, ukulawula nokwenza lula ubonelelo lweenkonzo zothutho loluntu neziseko, ngezibonelelo zephondo nangentsebenziswano namagunyabantu kazwelonke nawamimandla, noshishino lwabucala ukuphucula iihambo zalo lonke uluntu, ngokukodwa olo kungokunje lungenalufikelelo okanye lunoluqingqiweyo.</i></p> <p><i>Apho</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Oomasipala</i></p> <p><i>Ingxowa-mali yeSicwangciso seeHambo eGeorge</i></p>	37 932	31 079	5 853	1 000	
				5 500	350	

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>5 uLawulo lweZithuthi <i>Ukudala imeko yothutho egunyazisiweyo nekhuseleke ngokufanelekileyo, ukubonelela ngenkonzo yobungcali negqibeleleyo kubo abaxumi nokunyusa ingeniso-mali. INkqubo eYongezelelweyo yeMisebenzi yoLuntu yenye yeendlela ezisetyenziswayo.</i></p>	R'000 5 386	R'000 4 586	R'000	R'000 800	R'000
	<p>6 Inkqubo exananazileyo yemisebenzi kaRhulumente <i>Ukuqinisekisa unikezelo lweenkonzo ezifikelekayo ngeenkqubo ezihlangeneyo, ezinobulungisa kuluntu, eziphuhliso nezixhobisayo ukuphucula umgangatho wobomi boluntu lweNtshona Koloni ngophuhliso loluntu neNkqubo eYongezelelweyo yeMisebenzi yoLuntu.</i></p>	(7 726)	(8 187)	461		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
11	<p>EzoLimo</p> <p><i>Injongo: Kukwandisa ubutyebi boqoqosho, bezinto eziphilayo nendawo eziphila kuyo kunye nobuntlalo yabantu baseNtshona Koloni:</i></p> <p><i>Ngokukhuthaza imveliso efikelekayo, enezondlo, kunye nokutya okufikelekayo</i></p> <p><i>Ngokukhathalela ubutyebi bendalo</i></p> <p><i>Ngokuxhasa uphuhliso olugcinekayo loluntu lwasemaphandleni</i></p> <p><i>Ngokunikezela ngamathuba ezoqoqosho ukwenzela ukulima kunye noluntu lwasemaphandleni</i></p> <p><i>Ngokukhuthaza amathuba okuthumela iimveliso zezolimo kunye neenkonzo kumazwe angaphandle</i></p> <p><i>Ngokunciphisa indlala eNtshona Koloni</i></p> <p><i>Ngokwenza iimeko zokusebenza kubasebenzi bethu zibezesilungileyo</i></p> <p><i>ngkunikezela ngeenkonzo ngokwahlukileyo</i></p> <p>1 uLawulo</p> <p><i>Kukunikezela ngeenkonzo zeqhinga ezigqwesileyo ekusebenzeni kweli Sebe nakubaxumi balo ngokunikezela ngobunkokheli kunye nomkhomba-ndlela weqhinga kweli Sebe, ukugcina amasiko esempilweni nemigangatho kunye nonikezelo lwenkxaso yolawulo esebenzayo nekhutheleyo, nto leyo eza kuqinisekisa ukufikelelwa kweenjongo zeqhinga.</i></p>	<p>R'000</p> <p>94 861</p> <p>6 154</p>	<p>R'000</p> <p>(4 480)</p> <p>1 849</p>	<p>R'000</p> <p>99 693</p> <p>3 590</p>	<p>R'000</p> <p>(352)</p> <p>715</p>	<p>R'000</p> <p>90 678</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	<p>2 uLawulo lweZibonelelo eziGcinekayo <i>Kukwazisa ngokukhawuleza nokunikezela ngezicwangciso zolawulo lwezibonelelo ezigcinekayo kunye neendlela zokwenza oko ngokuthi kunikezelwe ngeenkonzo zobunjineli nokhathalelo-mhlaba lwezolimo, ukuchula nokuzalisekisa iiprojekthi ngokunjalo nokudlulisela ubuxhakaxhaka kubaxumi nakumaqabane ethu.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Isabiwo-mali sesizwe esinemibandela: Inkqubo Yocino noLondolozo Lomhlaba: Uncedo lokuphelisa intlupheko kanye nophuhliso lwamaziko Uncedo lwenkxaso kazwelonke: Ulawulo Lweshwangusha KwezoLimo: Uncedo Kuzikhukula</i> <i>Isabelo Sabucala: Ulawulo Lwentlekele Kwezolimo</i> <i>Izithuthi Zika-Rhulumente</i></p>	89 925	328	89 579	18	
				76 900		76 900
				7 888		7 888
						5 890
				300		
	<p>3 Inxaso yomfama nophuhliso <i>Kukunikezela ngolwandiso, inkxaso kunye nochula uqeqesho ukwenzela amafama, kugxininiswe ekuphuhliseni kwamafama asakhulayo, kuzalisekiswa iinkqubo zokubuyekezwa komhlaba kunye neeprojekthi zokuphuhlisa ezolimo emaphandleni.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Itrasti ya/bavelisi beZiqhamo eZimagqab' avuthulukayo</i> <i>Izithuthi Zika-Rhulumente</i> <i>Amaqweba wabasebezi zifama</i> <i>Intshona Koloni: I-arhente yokutyalwa kwezimali kwakunye nokukhuliswa kwezorhwebo</i></p>	(3 005)	(6 045)	3 782	(742)	
				1 500		
				740		
				(775)		
				2 000		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>4 linkonzo zezilwanyana <i>Ukuphonononga nokunciphisa imingcipheko yezifo kwimpilo yezilwanyana ukuzama ukuqinisa ukuba ukutya kuhlala kukhona kunye nokuququzelela ukuthunyelwa kwezilwanyana nemveliso yazo kumazwe aphesheya.</i></p> <p><i>Apho</i> Udluliselo noncediso-mali <i>Izithuthi Zika-Rhulumente</i></p> <p>5 Uphanda lobuXhakaxhaka noPhuhliso <i>Ukuphanda, uphuhliso nokulungiselelo ubuxhakaxhaka obufanelekileyo bezolimo ukwenzela amafama kunye nabanye abasebenzisi bobutyebi bendalo bezolimo, ukuphuhlisa iinkqubo zenkxaso yobuchule ukwenzela amafama kunye nokwandisa amathuba akhoyo ngoku nokwenza amatsha ukwenzela uphuhliso lwamafama noluntu. Iinzame zophando zandisiwe zaze zaxhaswa ngokunikezela ngeenkonzo zolwazi kubaxumi apho irandi yophando iguqulelwa kwirandi yolwazi kumgangatho wefama. Iinzame zobuxhakaxhaka, zophando kunye nophuhliso zixhaswa ziifama ezisixhenxe zophando apho uvavanyo olwenzelwa efama kunye neebhloko zokubonisa ziyagcinwa zize zandiswe. Le nkonzo yenkxaso yophando ikwandiselwa kwiBhunga loPhando lwezoLimo (ARC) nakwabanye abathathinxaxheba.</i></p>	<p>R'000</p> <p>(4 062)</p> <p>5 309</p>	<p>R'000</p> <p>(5 087)</p> <p>5 672</p>	<p>R'000</p> <p>1 025</p> <p>450</p> <p>147</p>	<p>R'000</p> <p>(510)</p>	<p>R'000</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
12	<p>UPhuhliso lwezoQoqosho noKhenketho</p> <p><i>Injongo UMsebenzi weli Sebe kukuzinikela ekukhuthazeni ukuzimilisela emsebenzini wamacandelo aphambili kwezoqoqosho aya kulenza lukhule uqoqosho ngendlela apha eya kudala umsebenzi osemgangathweni kwabo baqalayo ukusebenza kwiimalike zabasebenzi kwanokuqinisekisa ukuba liyancipha inani labantu abaxhomekeke kwintlalontle yoluntu.</i></p> <p><i>Sijonge ukuhlumisa nokuguqula ezoqoqosho ngokweenkqubo zezoqoqosho olungekho banzi kananjalo nokuqinisekisa ukuba kuyakhawulelwana neziphumo zobulungisa kwezintlalontle, ezoqoqosho nezendalo.</i></p> <p>1 uLawulo</p> <p><i>Ukunikeza ngolawulo, ulawulo olucwangcisiweyo olubhekiselele kumthetho, imimiselo kunye neemigaqo-nkqubo nokuqinisekisa iinkonzo zenkxaso ezizizo kuzo zonke ezinye iinkqubo.</i></p> <p>2 Iinkonzo eziHlangeneyo zoPhuhliso loQoqosho</p> <p><i>Ukugcina uphuhliso lwezoqoqosho ngomanyano olwabelanayo.</i></p> <p><i>Ebandakanya</i></p> <p>Ugqithiselo lwemali nenkxaso-mali</p> <p>UPhuhliso lwezaMashishini</p> <p><i>Casidra (Pty) Ltd</i></p> <p>UPhuhliso lwezoQoqosho lweNgingqi</p> <p><i>Council for Scientific and Industrial Research (CSIR)</i></p> <p>UPhuhliso lwaBasebenzi</p> <p><i>Calling the Cape (CTC)</i></p> <p><i>Cape Clothing and Textile Cluster (CCTC)</i></p> <p><i>Cape Craft and Design Institute (CCDI)</i></p> <p><i>Cape Film Commission (CFC)</i></p> <p><i>Cape IT Initiative (CITI)</i></p> <p><i>Cape Town Boat Building Initiative (CTBi)</i></p>	R'000 (12 000)	R'000 (36 764)	R'000 24 883	R'000 (119)	R'000
		(1 645)	(1 389)		(256)	
		645	(20 666)	21 311		
				(3 000)		
				3 500		
				4 500		
				500		
				489		
				1 500		
				400		
				800		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	<i>Casidra (Pty) Ltd</i>			8 000		
	<i>Learning Cape Initiative (LCI)</i>			1 049		
	<i>South African Oil and Gas Alliance (SAOGA)</i>			1 500		
	<i>Western Cape Furniture Initiative (FURNTECH)</i>			200		
	<i>Western Cape Music Industry Commission (CapeMIC)</i>			1 243		
	<i>Western Cape Tooling Initiative (WCTI)</i>			630		
3	Uphuhliso lwezoRhwebo noShishino <i>Ukukhuthaza ukuhluma kwezoqoqosho nokuphuhliswa kwezoshishino, uRhwebo nokuKhuthazwa koTyalo-mali</i>	900	(14 882)	15 782		
	<i>Ebandakanya</i>					
	<i>Western Cape Trade and Promotion Agency (WESGRO)</i>			(5 264)		
	Ugqithiselo lwemali neNkxaso-Mali					
	AmaShishini okuVelisa					
	<i>Cape Clothing and Textile Cluster (CCTC)</i>			1 300		
	<i>Cape Town Boat Building Initiative (CTBi)</i>			1 650		
	<i>Cape Town Fashion Council (CTFC)</i>			1 400		
	<i>Clothing and Textile Service Centre (CLOTEX)</i>			800		
	<i>South Africa Oil and Gas Alliance (SAOGA)</i>			4 620		
	<i>Western Cape Tooling Initiative (WCTI)</i>			1 189		
	<i>Western Cape Furniture Initiative (FURNTECH)</i>			205		
	AmaShishini okuXhamla kwezaBasebenzi					
	<i>Provincial Development Council (PDC)</i>			(150)		
	<i>South African Agri Academy</i>			1 000		
	Iinkonzo ZoShishino					
	<i>Calling the Cape (CTC)</i>			2 150		
	<i>Cape IT Initiative (CITI)</i>			2 000		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
		R'000	R'000	R'000	R'000	R'000
	<p>INgungqu noPhuculo noBugcisa <i>Cape Craft and Design Institute (CCDI)</i> <i>Cape Peninsula University of Technology (CPUT)</i> <i>Cape Town Boat Building Initiative (CTBi)</i> <i>Clothing and Textile Service Centre (CLOTEX)</i> <i>Western Cape Furniture Initiative (FURNTECH)</i> <i>Western Cape Music Industry Commission (CapeMIC)</i></p> <p>Elokuqala Ekapa <i>Western Cape Trade and Promotion Agency (WESGRO)</i></p>			562 450 100 750 145 200		
4	<p>uLawulo lwezoShishino noRhul <i>Ukuqinisekisa uxanduva loluntu olulinganayo</i> Ebandakanya Ugqithiselo lwemali neNkxaso-Mali I-Ofisi yoMkhuseli baThengi <i>Casidra (Pty) Ltd</i> <i>Government Motor Transport (GMT)</i></p> <p>ULawulo lwezoTywala <i>FasFacts</i> <i>IBhodi yezoTywala eNtshona Koloni</i></p>	(11 700)	8 104	(19 941)	137	
5	<p>UCwangciso lwezoQoqosho <i>Ukuphuhlisa iinkubo nezicwangciso nkqubo zoqoqosho lwephondo nokulinganisa uphuhliso lwezoqoqosho olugcinakeleyo</i> Ebandakanya Ugqithiselo lwemali neNkxaso-Mali</p> <p>UPhando noPhuhliso <i>Provincial Development Council (PDC)</i></p>	1 250	950	300 644 1 200 (20 000)		
				300		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	Iintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	Iintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>6 UKhenketho, ubuGcisa noLonwabo</p> <p><i>Ukukhulisa nokuguqula uShishino lwezoQoqosho eNtshona Koloni ukuze kuxhaml,e bonke abemi.</i></p> <p>Ebandakanya</p> <p>Ugqithiselo lweMali neNkxaso-Mali</p> <p>ULawulo lwezoKhenketho</p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p>UkuKhuliswa kwezoKhenketho</p> <p><i>Cape Peninsula University of Technology (CPUT)</i></p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p><i>South Cape College</i></p> <p>UkuThatha iNxaxheba kwezoKhenketho</p> <p><i>Casidra (Pty) Ltd</i></p> <p><i>South African National Parks (SANPARKS)</i></p> <p>Destination Marketing Organisation (DMO)</p> <p><i>Destination Marketing Organisation (DMO)</i></p> <p>UbuGcisa noLonwabo</p> <p><i>Artscape</i></p> <p><i>Cape Town Film Commission (CFC)</i></p> <p><i>Cape Craft and Design Institute (CCDI)</i></p> <p><i>Community Video Educational Trust (CVET)</i></p> <p><i>Performance Arts Network of South Africa (PANSA)</i></p> <p><i>Visual Arts Network of South Africa (VANSA)</i></p> <p><i>Western Cape Music Industry Commission (CapeMIC)</i></p>	<p>R'000</p> <p>(1 450)</p>	<p>R'000</p> <p>(8 881)</p>	<p>R'000</p> <p>7 431</p>	<p>R'000</p> <p>500</p> <p>367</p> <p>1 300</p> <p>100</p> <p>1 800</p> <p>250</p> <p>(243)</p> <p>180</p> <p>902</p> <p>1 409</p> <p>(200)</p> <p>200</p> <p>309</p> <p>557</p>	<p>R'000</p>

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
13	<p>iMicimbi yezeNkcubeko neMidlalo</p> <p><i>Injongo: Kukuzalisekisa ngolawulo olupheleleyo, ngokuhluma okwabelwanayo ngako kunye nophuhliso oluzinzileyo kusenzelwa abantu beNtshona Koloni ngobunkokeli bezicwangciso-nkqubo nentsebenziswano obuphehlwa ziimfuno nobusekelwe kwintsingiselo.</i></p> <p>1 uLawulo</p> <p><i>Ukulawula iSebe eli ngokucwangcisekileyo, ngokulinika inkxaso ngolawulo lwalo, inkxaso-mali, izikhokelo, ukulibeka iliso, ukwenza uvandlakanyo nokunika iSebe eli nezigqeba ezingamaziko karhulumente azimeleyo aphantsi kwalo iinkonzo zobhengezo nezoghagamshelwano.</i></p> <p>2 iMicimbi yezeNkcubeko</p> <p><i>Ukukhuthaza, ukuphuhlisa, ukulawula nokuzisa iinguqu kwezobugcisa, kwezenkcubeko, kwiimyuziyam nakwiinkonzo zeelwimi njengenxenywe yephulo lokwakha 'iKhaya Lethu Sonke' eNtshona Koloni nokulawula ukutyunjwa nokulondolozwa kwezinto zaseNtshona Koloni ezibubutyebi bezenkcubeko nezeembali ngendlela eya kuzenza zibe lulutho kwezi zizukulwana zikhoyo nakwizizukulwana ezizayo, ngokuthi kunikwe iinkonzo ngeenkonzo njengoko zifunwa kwaye zimiselwa yimithetho echaphazelekayo.</i></p> <p>Apho</p> <p>Udluliselo noncediso-mali</p> <p><i>limyuziyam zooMasipala</i></p> <p><i>Kaapse Klopse Karnaval</i></p> <p><i>Ilifa leMveli leNtshona Koloni</i></p>	R'000 5 651	R'000 5 177	R'000 373	R'000 101	R'000 1 726
		318	(83)	401		
		2 737	(675)	3 311	101	
				64		
				2 000		
				964		

Ivoti	Inkcazelo	IVoti nana maCandelo aphambili	lintlawulo zemihla nezolo	Udluliselo noncedi-mali oluya	lintlawuloye Asethi eziyiNkunzi	Imali ezabelwe imibandela ethile
	<p>3 iiNkonzo zaMathala eeNcwadi nooVimba boGcino lweeNkcukacha (Archives)</p> <p><i>Ukuncedisa iziphathamandla zamathala eencwadi nokubonelela ngeenkonzo zooVimba boGcino lweeNkcukacha kwiPhondo eli.</i></p> <p><i>Apho</i></p> <p><i>Iinkonzo zaTthala eeNcwadi</i></p>	R'000 721	R'000 (826)	R'000 1 547	R'000	R'000
	<p>4 iMidlalo noloNwabo</p> <p><i>Ukukhuthaza imidlalo nolonwabo ngeenjongo zokwenza igalelo kulwakhiwo lobuhlobo nakuphuhliso lwabahlali baseNtshona Koloni ngokuthi babonelelwe ngokulinganayo ngezibonelelo ezifikelekayo nezinamaxabiso afikelekayo, ngamaphulo nangeenkonzo. Ukukhuthaza indlela yokuphila enemphilo nokuphuhlisa imidlalo ezikolweni ngokuqinisekisa ukuba baninzi abathabatha inxaxheba kuphuhliso lweetalente nangokuyilawula ngendlela efanelekileyo imidlalo ezikolweni. Ukukhuthaza izinyunguma zemidlalo ezikhulu, kugxininiswa ngakumbi kubethelelo lwesiqhelo sokuqaqamba kwezenkcubeko nasemidlalweni ngokuququzelela itumente yehlabathi yebhola ekhatywayo, i-2010 FIFA World Cup.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso-mali iMibutho yemidlalo ezikolweni</i></p> <p><i>Uncedo lwenkxaso kazwelonke: Ibala leemidlalo lase Philippi imirhumo ye rithenshini.</i></p>	1 875	6 761	(4 886)	1 082	97
				(4 886)		1 629

ISICWANGCISO B

Udidi DC Inani uMasipala				INdebe yeHlabathi Ka 2010	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ISEBE leNkulumbuso					
A	Cape Town		City of Cape Town	850	850
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				850	850

Udidi	DC	Inani	uMasipala	ISEBE leNkulumbuso	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
A	Cape Town		City of Cape Town	850	850
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				850	850

Udidi DC Inani uMasipala				IiNkonzo zeMpilo eziphambili zabasebenzi	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezeMpilo					
A	Cape Town	City of Cape Town		3 266	3 266
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				3 266	3 266

Udidi DC Inani uMasipala				INGxowa-mali esuka kwilizwe Jikelele	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezeMpilo					
A	Cape Town	City of Cape Town		9 990	9 990
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 399	1 399
Iyonke: West Coast District				1 399	1 399
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 133	1 133
Iyonke: Overberg District				1 133	1 133
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 788	1 788
Iyonke: Eden District				1 788	1 788
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	867	867
Iyonke: Central Karoo District				867	867
Engabiwanga					
Lulonke udluliselo				15 177	15 177

Udidi DC Inani uMasipala				uGawulayo neNtsholongwane yakhe	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezeMpilo					
A	Cape Town		City of Cape Town	19 551	19 551
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				19 551	19 551

Udidi	DC	Inani	uMasipala	ezeMpilo		
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala	
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)	
A	Cape Town		City of Cape Town		32 807	32 807
B	DC1	WC011	Matzikama			
B	DC1	WC012	Cederberg			
B	DC1	WC013	Bergrivier			
B	DC1	WC014	Saldanha Bay			
B	DC1	WC015	Swartland			
C	DC1	DC1	West Coast		1 399	1 399
Iyonke: West Coast District					1 399	1 399
B	DC2	WC022	Witzenberg			
B	DC2	WC023	Drakenstein			
B	DC2	WC024	Stellenbosch			
B	DC2	WC025	Breede Valley			
B	DC2	WC026	Langeberg			
C	DC2	DC2	Cape Winelands			
Iyonke: Cape Winelands District						
B	DC3	WC031	Theewaterskloof			
B	DC3	WC032	Overstrand			
B	DC3	WC033	Cape Agulhas			
B	DC3	WC034	Swellendam			
C	DC3	DC3	Overberg		1 133	1 133
Iyonke: Overberg District					1 133	1 133
B	DC4	WC041	Kannaland			
B	DC4	WC042	Hessequa			
B	DC4	WC043	Mossel Bay			
B	DC4	WC044	George			
B	DC4	WC045	Oudtshoorn			
B	DC4	WC047	Bitou			
B	DC4	WC048	Knysna			
C	DC4	DC4	Eden		1 788	1 788
Iyonke: Eden District					1 788	1 788
B	DC5	WC051	Laingsburg			
B	DC5	WC052	Prince Albert			
B	DC5	WC053	Beaufort West			
C	DC5	DC5	Central Karoo		867	867
Iyonke: Central Karoo District					867	867
Engabiwanga						
Lulonke udluliselo					37 994	37 994

Udidi	DC	Inani	uMasipala	Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town	50 000	50 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	6 000	6 000
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District				6 000	6 000
B	DC2	WC022	Witzenberg	11 000	11 000
B	DC2	WC023	Drakenstein	15 000	15 000
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District				26 000	26 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	7 500	7 500
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District				7 500	7 500
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	25 000	25 000
B	DC4	WC043	Mossel Bay	9 000	9 000
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	40 000	40 000
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District				74 000	74 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	11 000	11 000
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District				11 000	11 000
Engabiwanga					
Lulonke udluliselo				174 500	174 500
Funds retained by the Department ^{Note}				365 280	365 280

Gaphela Funds retained by the Department	Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu	
	Unyaka-mali wePhondo	Unyaka-mali kuMasipala
	Ulwabiwo luka 2009/10	Ulwabiwo luka 2009/10
Iprojekthi ehamba phambili ye-N2 Gateway	250 000	250 000
Izaphulelo ngokwahluka	7 837	7 837
Inzuzo yezaphulelo eyongezelelweyo	60 000	60 000
OPSCAP	47 443	47 443
Iyonke	365 280	365 280

Udidi DC Inani uMasipala				Umsebenzi woPhuhliso ekuhlaleni –Inkqubo yenkxaso yoncedo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town	City of Cape Town			
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	(24)	(24)
B	DC1	WC013	Bergrivier	(24)	(24)
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	24	24
C	DC1	DC1	West Coast	24	24
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District				48	48
B	DC3	WC031	Theewaterskloof	(24)	(24)
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam	(24)	(24)
C	DC3	DC3	Overberg		
Iyonke: Overberg District				(48)	(48)
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	(24)	(24)
B	DC4	WC043	Mossel Bay	24	24
B	DC4	WC044	George	24	24
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	(24)	(24)
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	(24)	(24)
B	DC5	WC053	Beaufort West	24	24
C	DC5	DC5	Central Karoo	(24)	(24)
Iyonke: Central Karoo District				(24)	(24)
Engabiwanga					
Lulonke udluliselo				(24)	(24)

Udidi DC Inani uMasipala				IsiBonelelo sokuFundisa abaThengi beZindlu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town	City of Cape Town			
B	DC1	WC011	Matzikama	30	30
B	DC1	WC012	Cederberg	50	50
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	50	50
C	DC1	DC1	West Coast		
Iyonke: West Coast District				330	330
B	DC2	WC022	Witzenberg	43	43
B	DC2	WC023	Drakenstein	43	43
B	DC2	WC024	Stellenbosch	43	43
B	DC2	WC025	Breede Valley	43	43
B	DC2	WC026	Langeberg	43	43
C	DC2	DC2	Cape Winelands	35	35
Iyonke: Cape Winelands District				250	250
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District				150	150
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	50	50
B	DC4	WC043	Mossel Bay	50	50
B	DC4	WC044	George	200	200
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	50	50
B	DC4	WC048	Knysna	50	50
C	DC4	DC4	Eden	50	50
Iyonke: Eden District				530	530
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	100	100
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District				100	100
Engabiwanga					
Lulonke udluliselo				1 360	1 360

Udidi DC Inani uMasipala				uPhando oluNozinzo ngeZindlu ezine Xabiso eliPhantsi	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town	City of Cape Town		2 500	2 500
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				2 500	2 500

Udidi DC Inani uMasipala				INkxaso yesiBonelelo soLawulo lwePhondo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	180	180
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	250	250
C	DC1	DC1	West Coast	250	250
Iyonke: West Coast District				680	680
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley	454	454
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District				454	454
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	230	230
B	DC4	WC043	Mossel Bay	250	250
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	325	325
B	DC4	WC048	Knysna	350	350
C	DC4	DC4	Eden		
Iyonke: Eden District				1 155	1 155
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				2 289	2 289

Udidi DC Inani uMasipala				uPhando lwesiBonelelo seziNdlu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	1 000	1 000
C	DC4	DC4	Eden		
Iyonke: Eden District				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				1 000	1 000

Udidi DC Inani uMasipala				uNcedo loCimo-mlilo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town	1 000	1 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				1 000	1 000

Udidi DC Inani uMasipala				IsiBonelelo sesiCwangciso soRhulumente woMmandla eziGabalala	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	50	50
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	150	150
C	DC1	DC1	West Coast		
Iyonke: West Coast District				400	400
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	100	100
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands	350	350
Iyonke: Cape Winelands District				450	450
B	DC3	WC031	Theewaterskloof	250	250
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	100	100
B	DC3	WC034	Swellendam	100	100
C	DC3	DC3	Overberg		
Iyonke: Overberg District				450	450
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	200	200
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District				200	200
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District					
Engabiwanga					
Lulonke udluliselo				1 500	1 500

Udidi DC Inani uMasipala				IsiCwanqciso sesiBonelelo soRhulumente boMmandla kwiiNkonzo ezisiSiseko kweZogutyulo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
URhulumente woMmandla nezeZindlu					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 500	1 500
Iyonke: West Coast District				1 500	1 500
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands	1 000	1 000
Iyonke: Cape Winelands District				1 000	1 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 000	1 000
Iyonke: Overberg District				1 000	1 000
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 000	1 000
Iyonke: Eden District				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	1 000	1 000
Iyonke: Central Karoo District				1 000	1 000
Engabiwanga					
Lulonke udluliselo				5 500	5 500

Udidi DC Inani uMasipala				URhulumente woMmandla nezeZindlu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
A	Cape Town		City of Cape Town	53 500	53 500
B	DC1	WC011	Matzikama	80	80
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 026	6 026
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	West Coast	1 774	1 774
Iyonke: West Coast District				8 910	8 910
B	DC2	WC022	Witzenberg	11 043	11 043
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	143	143
B	DC2	WC025	Breede Valley	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Cape Winelands	1 385	1 385
Iyonke: Cape Winelands District				28 202	28 202
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas	7 600	7 600
B	DC3	WC034	Swellendam	76	76
C	DC3	DC3	Overberg	1 000	1 000
Iyonke: Overberg District				9 052	9 052
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	25 456	25 456
B	DC4	WC043	Mossel Bay	9 324	9 324
B	DC4	WC044	George	224	224
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	40 375	40 375
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	1 050	1 050
Iyonke: Eden District				77 885	77 885
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	(24)	(24)
B	DC5	WC053	Beaufort West	11 124	11 124
C	DC5	DC5	Central Karoo	976	976
Iyonke: Central Karoo District				12 076	12 076
Engabiwanga					
Lulonke udluliselo				189 625	189 625
Funds retained by the Department ^{Note}				365 280	365 280
Qaphela Funds retained by the Department				Izindlu ezimanyanisiweyo noncedo lwenkxaso yokuphuhlisa indawo yokuhlala uluntu	
				Unyaka-mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2009/10	Ulwabiwo luka 2009/10
Iprojekthi ehamba phambili ye-N2 Gateway				250 000	250 000
Izaphulelo ngokwahluka				7 837	7 837
Inzuzo yezaphulelo eyongezelelweyo				60 000	60 000
OPSCAP				47 443	47 443
Iyonke				365 280	365 280

Udidi DC Inani uMasipala				Ingxowa-mali yezoThutho kwisiXeko saseKapa	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezoThutho neMisebenzi yoLuntu					
A	Ikapa		Isixeko saseKapa	4 000	4 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: Isithili soNxweme lwaseNtshona					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Isithili saseCape Winelands					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Isithili sase-Overberg					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Isithili sase-Eden					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Isithili soMbindi Karoo					
Engabiwanga					
Lulonke udluliselo				4 000	4 000

Udidi	DC	Inani	uMasipala	Isaziso solungiso lweendlela	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezoThutho neMisebenzi yoLuntu					
A	Ikapa		Isixeko saseKapa		
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: Isithili soNxweme lwaseNtshona				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Isithili saseCape Winelands				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Iyonke: Isithili sase-Overberg				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	620	620
B	DC4	WC044	George	79	79
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Isithili sase-Eden				(2 149)	(2 149)
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	32	32
B	DC5	WC053	Beaufort West	40	40
C	DC5	DC5	Central Karoo		
Iyonke: Isithili soMbindi Karoo				72	72
Engabiwanga					
Lulonke udluliselo				(5 754)	(5 754)

Udidi	DC	Inani	uMasipala	Ubuchule kuguquguquko	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
ezoThutho neMisebenzi yoLuntu					
A	Ikapa		Isixeko saseKapa		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: Isithili soNxweme lwaseNtshona					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Isithili saseCape Winelands					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Isithili sase-Overberg					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George	5 500	5 500
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Isithili sase-Eden				5 500	5 500
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Isithili soMbindi Karoo					
Engabiwanga					
Lulonke udluliselo				5 500	5 500

Udidi	DC	Inani	uMasipala	ezoThutho neMisebenzi yoLuntu	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
A	Ikapa		Isixeko saseKapa	4 000	4 000
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: Isithili soNxweme lwaseNtshona				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Isithili saseCape Winelands				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Iyonke: Isithili sase-Overberg				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	620	620
B	DC4	WC044	George	5 579	5 579
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Isithili sase-Eden				3 351	3 351
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	32	32
B	DC5	WC053	Beaufort West	40	40
C	DC5	DC5	Central Karoo		
Iyonke: Isithili soMbindi Karoo				72	72
Engabiwanga					
Lulonke udluliselo				3 746	3 746

Udidi DC Inani uMasipala				IsiBonelelo ngeNkonzo ezinemiQathango zeThala leNcwadi	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
iMicimbi yezeNkcubeko neMidlalo					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mossel Bay	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District				14	14
Engabiwanga					
Lulonke udluliselo				1 082	1 082

Udidi	DC	Inani	uMasipala	iMicimbi yezeNkcubeko neMidlalo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				Ulwabiwo luka 2010/11 (R'000)	Ulwabiwo luka 2010/11 (R'000)
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Iyonke: West Coast District				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Iyonke: Cape Winelands District				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Iyonke: Overberg District					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mossel Bay	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Iyonke: Eden District				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Iyonke: Central Karoo District				14	14
Engabiwanga					
Lulonke udluliselo				1 082	1 082

Udidi	DC	Inani	uMasipala	Zizonke: Udluliselo	
				Unyaka -mali wePhondo	Unyaka-mali kuMasipala
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town		City of Cape Town	91 157	91 157
B	DC1	WC011	Matzikama	207	207
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 154	6 154
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	West Coast	3 173	3 173
Iyonke: West Coast District				10 564	10 564
B	DC2	WC022	Witzenberg	11 095	11 095
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	218	218
B	DC2	WC025	Breede Valley	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Cape Winelands	1 385	1 385
Iyonke: Cape Winelands District				28 329	28 329
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas	3 804	3 804
B	DC3	WC034	Swellendam	92	92
C	DC3	DC3	Overberg	2 133	2 133
Iyonke: Overberg District				6 405	6 405
B	DC4	WC041	Kannaland	344	344
B	DC4	WC042	Hessequa	25 545	25 545
B	DC4	WC043	Mossel Bay	10 071	10 071
B	DC4	WC044	George	6 029	6 029
B	DC4	WC045	Oudtshoorn	(3 189)	(3 189)
B	DC4	WC047	Bitou	40 799	40 799
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	2 838	2 838
Iyonke: Eden District				83 813	83 813
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert	8	8
B	DC5	WC053	Beaufort West	11 164	11 164
C	DC5	DC5	Central Karoo	1 843	1 843
Iyonke: Central Karoo District				13 029	13 029
Enye					
Lulonke udluliselo				233 297	233 297

