PROVINCE OF WESTERN CAPE

WESTERN CAPE ADDITIONAL ADJUSTMENT APPROPRIATION ACT (2019/20 FINANCIAL YEAR), 2020

PROVINSIE WES-KAAP

WES-KAAPSE BYKOMENDE AANSUIWERINGSBEGROTINGSWET (2019/20- FINANSIËLE JAAR), 2020

IPHONDO LENTSHONA KOLONI

UMTHETHO WOHLENGAHLENGISO OLWENGEZELELWEYO LOLWABIWO-MALI WENTSHONA KOLONI (UNYAKAMALI 2019/20), 2020

No 1, 2020

ASSENTED TO / BEKRAGTIG OP / YAMKELWENGU
24/07/2020
DATE / DATUM / UMHLA

PREMIER / INKULUMBUSO
PROVINCE OF THE WESTERN CAPE
PROVINSIE WES-KAAP
YEPHONDO LENTSHONA KOLONI

ACT

To appropriate an additional adjusted amount of money from the Provincial Revenue Fund in respect of funds that have become available for the requirement of the Province of the Western Cape in respect of the 2019/20 financial year; and to provide for matters incidental thereto.

WHEREAS the National Treasury has allocated additional funds to the Province in respect of the national conditional grant: Human Settlements Development;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act 1 of 1999), provides that the Provincial Minister responsible for finance may table an adjustment budget in the Provincial Parliament in respect of funds that have become available;

AND WHEREAS section 26 of the Public Finance Management Act, 1999, provides that the Provincial Parliament must appropriate money for each financial year for the requirements of the Province,

BE IT THEREFORE ENACTED by the Provincial Parliament of the Western Cape, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Western Cape Appropriation Act, 2019 (Act 4 of 2019), has the meaning assigned to it in that Act.

Appropriation of adjusted amount of money for requirement of Province

2. (1) An adjusted appropriation by the Provincial Parliament of money from the Provincial Revenue Fund for the requirement of the Province in the 2019/20 financial year, to a vote and main division within a vote, and for the specific listed purpose, is set out in the Schedule.

(2) The spending of the appropriation contemplated in subsection (1) is subject to the Public Finance Management Act.

Amount listed as specifically and exclusively appropriated

3. The amount listed in the Schedule as specifically and exclusively appropriated and that refers to national conditional grants, may be used only for the purpose stipulated in the Division of Revenue Act and in accordance with the framework published in terms of that Act.

Short title

4. This Act is called the Western Cape Additional Adjustment Appropriation Act (2019/20 Financial Year), 2020.

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote	Description of vote and main division	Total	Current payment			Transfer and subsidy to	Payment for capital assets	Payment for financial assets	Amount specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
. 8	Human Settlements	98 500				98 500			98 500
		98 500				**98 500**			**98 500**

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			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	**Human Settlements**	**98 500**				**98 500**			**98 500**
	Aim: To provide settlements that offer good basic and socio-economic services.								
	To offer a range of rental and ownership options that respond to the varied needs and incomes of households.								
	To improve settlements consistently through joint citizen and government effort supported by private-sector contributions.								
	The Department is committed to accelerating delivery, while promoting social cohesion through the development of integrated and sustainable human settlements in an open society.								
	3 Housing Development	98 500				98 500			
	To provide housing opportunities, including access to basic services, to beneficiaries in accordance with the National Housing Code, 2009.								
	Of which								
	National conditional grant: Human Settlements Development								98 500
	Transfers and subsidies								
	Provinces and municipalities					18 500			
	Households								
	Human Settlements Development					80 000			

WET

Tot bewilliging van 'n bykomende aangesuiwerde bedrag geld uit die Provinsiale Inkomstefonds ten opsigte van fondse wat beskikbaar geword het vir die behoefte van die Provinsie Wes-Kaap ten opsigte van die 2019/20- finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee in verband staan.

AANGESIEN die Nasionale Tesourie bykomende fondse ten opsigte van die nasionale voorwaardelike toekenning: Ontwikkeling van Menslike Nedersettings aan die Provinsie toegewys het;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999), bepaal dat die Provinsiale Minister verantwoordelik vir finansies 'n aansuiweringsbegroting in die Provinsiale Parlement ter tafel kan lê ten opsigte van fondse wat beskikbaar geword het;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999, bepaal dat die Provinsiale Parlement vir elke finansiële jaar geld moet bewillig vir die behoeftes van die Provinsie,

WORD DAAR DERHALWE BEPAAL deur die Provinsiale Parlement van die Wes-Kaap, soos volg:—

Uitleg

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Wes-Kaapse Begrotingswet, 2019 (Wet 4 van 2019), die betekenis daaraan geheg in daardie Wet.

Bewilliging van aangesuiwerde bedrag geld vir behoefte van Provinsie

2. (1) 'n Aangesuiwerde bewilliging deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds vir die behoefte van die Provinsie in die 2019/20- finansiële jaar, vir 'n begrotingspos en hoofindeling binne 'n begrotingspos, en vir die spesifieke doeleinde gelys, word in die Bylae uiteengesit.

(2) Die besteding van die bewilliging beoog in subartikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur.

Bedrag gelys as spesifiek en uitsluitlik bewillig

3. Die bedrag in die Bylae gelys as spesifiek en uitsluitlik bewillig en wat verwys na nasionale voorwaardelike toekennings, mag slegs vir die doel bepaal in die Division of Revenue Act en ooreenkomstig die raamwerk gepubliseer ingevolge daardie Wet gebruik word.

Kort titel

4. Hierdie Wet heet die Wes-Kaapse Bykomende Aansuiweringsbegrotingswet (2019/20- Finansiële Jaar), 2020.

BYLAE

(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindeling	Totaal	Lopende betaling			Oordrag en subsidie aan	Betaling vir kapitaalbates	Betaling vir finansiële bates	Bedrag spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Menslike Nedersettings	98 500				98 500			98 500
		98 500				**98 500**			**98 500**

Begrotingspos	Beskrywing van begrotingspos en hoofindeling	Totaal	Lopende betaling			Oordrag en subsidie aan	Betaling vir kapitaalbates	Betaling vir finansiële bates	Bedrag spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	**Menslike Nedersettings**	**98 500**				**98 500**			**98 500**
	Doel: Om nedersettings te vestig wat goeie basiese en sosio-ekonomiese dienste bied.								
	Om 'n reeks verhurings- en eienaarskaps-opsies aan te bied in reaksie op die verskillende behoeftes en die inkomstes van huishoudings.								
	Om nedersettings deurlopend te verbeter deur 'n gesamentlike poging van landsburgers en die staat, ondersteun deur bydraes van die privaat sektor.								
	Die Departement is verbind tot die versnelling van dienslewering, terwyl die Departement ook sosiale samehorigheid bevorder deur die ontwikkeling van geïntegreerde en volhoubare menslike nedersettings in 'n oop samelewing.								
	3 Behuisingsontwikkeling	98 500				98 500			
	Om toelaes en behuisingsgeleenthede, insluitende toegang tot basiese dienste, aan begunstigdes te verskaf, ooreenkomstig die Nasionale Behuisingskode, 2009.								
	Waarvan								
	Nasionale voorwaardelike toekenning: Ontwikkeling van Menslike Nedersettings								98 500
	Oordragte en subsidies								
	Provinsies en munisipaliteite					18 500			
	Huishoudings								
	Ontwikkeling van Menslike Nedersettings					80 000			

UMTHETHO

Ulwabiwo lwesixamali ezongesiweyo esihlengahlengisiweyo esiphuma kwiNgxowamali yeNgeniso yePhondo ngokunxulumene nenkxasomali ethe yakho kusenzelwa iimfuno zePhondo leNtshona Koloni ngokumalunga nonyakamali ka-2019/20; kunye nokulungiselela ingxaki ezinxulumene noko.

KANANJALO uNondyebo kaZwelonke wenze ulwabiwo lweengxowamali esongeselelweyo oluya kwiPhondo ngokuhambelana nolwabiwomali olunemiqathango lukazwelonke: Uphuhliso lokuHlaliswa koLuntu;

KANANJALO icandelo 31 loMthetho woLawulo lweMali kaRhulumente, 1999 (uMthetho 1 ka-1999), uchaza ukuba uMphathiswa wePhondo onoxanduva lwezimali angalwandlala uhlahlo lwabiwomali oluhlengahlengisiweyo kwiPalamente yePhondo ngokuhambelana neengxowamali ezikhoyo;

KANANJALO icandelo 26 loMthetho woLawulo lweMali kaRhulumente, 1999, ubonelela ngokuba iPalamente yePhondo mayenze ulwabiwomali kunyakamali ngamnye ngokweemfuno zePhondo,

NGOKO KE MAWENZIWE USEBENZE yiPalamente yePhondo leNtshona Koloni, ngolu hlobo lulandelayo:—

Utoliko

1. Kulo Mthetho, ngaphandle kokuba imeko ibonisa nto yimbi, naliphi na igama okanye ingcaciso enika intsingiselo kuMthetho woLwabiwo-mali weNtshona Koloni, ka-2019 (uMthetho 4 ka-2019), unentsingiselo emiselweyo kulo Mthetho.

Ulwabiwo lohlengahlengiso lwesixa semali ngokwemfuno yePhondo

2. (1) UHlengahlengiso loLwabiwomali lusenziwa yiPalamente yePhondo ngemali esuka kwiNgxowamali yeNgeniso yePhondo ngemfuno yePhondo kunyakamali ka-2019/20, kwivoti nakolona lwahlulo kwivoti nganye nokulungiselela iinjongo ezithile ezidwelisiweyo, zibonakaliswe ngokuphandle kwiShedyuli.

(2) Inkcitho kulwabiwomali echazwe kwicandelwana (1) ise ngumba oza kujongwa nguMthetho woLawulo lweMali kaRhulumente.

Izixamali ezikuluhlu ezibekelwe ulwabiwomali ngokungqalileyo nangokukodwa

3. Isixamali esichazwe kwiShedyuli njengesibekelwe bucala isesenjongo ekhethekileyo sichaza ukuba ulwabiwo lwesibonelelo esinemiqathango kuzwelonke singanokuthi sisetyenziselwe injongo ethile kuphela echaziweyo kuMthetho woLwahlulo lweNgeniso yaye ngokubhekiselele kwisiseko esipapashwe ngokwemigaqo yaloMthetho.

Isihloko esifutshane

4. Lo Mthetho ubizwa ngokuba nguMthetho woHlengahlengiso olweNgezelelweyo loLwabiwomali weNtshona Koloni (uNyakamali ka-2019/20), 2020.

ISICWANGCISO

(Njengesicelo sentlawulo kwiNgxowamali yeNgeniso yePhondo)

Ivoti	Inkcazelo ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenziswayo zangoku			Utshintshelo lwenkxasomali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Isebe lokuHlaliswa koLuntu	98 500				98 500			98 500
		98 500				**98 500**			**98 500**

Ivoti	Inkcazelo ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenziselweyo zangoku: Imbuyekezo yabaqeshwa	Iintlawulo ezisetyenziselweyo zangoku: Iimpahla neenkonzo	Iintlawulo ezisetyenziselweyo zangoku: Ezinye	Utshintshelo lwenkxasomali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiAsethi eziyiMali	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	**UkuHlaliswa koLuntu**	98 500				98 500			98 500
	Injongo: *Ukuboneleiwa kwendawo zokuhlala ezinikezele ngeeenkonzo ezilungileyo nezingundoqo kunye noqoqosho lwentlalo.*								
	Ukunika amathuba amaninzi kubeninizindlu kunye nabaqeshi ngokwemfuno ezahlukeneyo zemivuzo yamakhaya; kunye.								
	Nokusoloko kuphuculwa ukuhlaliswa kwabantu ngokungaguquguqukiyo ngokubambisana nabemi kunye nenzame zikaRhulumene ekuxhaseni ngeminikelo yamaziko abucala.								
	Isebe lizinikele ekukhawulezisweni konikezelo lweenkonzo, ngexesha likhuthaza umanyano loluntu ngophuhliso olu manyanisiweyo nolunozinzo ekuhlaliswени kwabantu kwindawo zabo.								
	3 Uphuhliso lweZindlu	98 500				98 500			
	Ukubonelela ngenxaso nemathuba ezindlu kuquka ukufumana iinkonzo ezingundoqo, kubaxhamli ngokuhambelana nenkqubo yezindlu kazwelonke, 2009.								
	Apho								
	Isibonelelo mali esinemiQathango sikazwelonke: Uphuhliso lokuHlaliswa koLuntu								98 500
	Udluliselo nenkxaso								
	Oomasipala					18 500			
	Amakheya								
	Uphuhliso lokuHlaliswa koLuntu Ezindlwini					80 000			

KORREK GESERTIFISEER
CERTIFIED CORRECT
IQINISEKISIWE UKUBA YAMKELEKILE

Sekretaris : Provinsiale Parlement
Secretary: Provincial Parliament
Unobhala Unobhala we Palamente