PROVINCE OF WESTERN CAPE

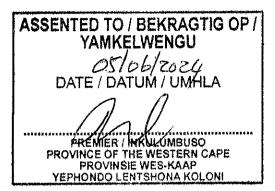
WESTERN CAPE APPROPRIATION ACT, 2024

PROVINSIE WES-KAAP

WES-KAAPSE BEGROTINGSWET, 2024

IPHONDO LENTSHONA KOLONI

UMTHETHO WOLWABIWO-MALI WENTSHONA KOLONI, 2024



ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Western Cape in the 2024/25 financial year; and to provide for matters incidental thereto.

Defir

1999 (Act 1 of 1999);

B E IT ENACTED by the Provincial Parliament of the Western Cape, as follows:—	
Definitions	
1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning assigned to it in that Act, and— "conditional allocation" means an allocation due to a municipality as contemplated in section 36(2) of the Local Government: Municipal Finance Management Act;	5
"current payment" means any payment made by a provincial department and classified as or deemed to be a current payment in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;	10
"Division of Revenue Act" means the Division of Revenue Act, 2024; "earmarked allocation" means an allocation to a provincial department contemplated in sections 3(b) and 4(1) of this Act; "framework" means the conditions and other information published by the	15
Provincial Treasury in respect of a conditional allocation in terms of the Division of Revenue Act, or the particulars published by the Provincial Minister in terms of section 36(2) of the Local Government: Municipal Finance Management Act; "Head of Department" means the Head of the provincial department responsible	20
for finance in the Province; "Local Government: Municipal Finance Management Act" means the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003); "municipal financial year" means a year ending on 30 June; "national conditional grant" means a conditional allocation to the Province as provided for in the Division of Revenue Act;	25
"payment for capital assets" means any payment made by a provincial department and classified as or deemed to be a payment for capital assets in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;	30
"payment for financial assets" means any payment made by a provincial department and classified as or deemed to be a payment for financial assets in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act; "Province" means the Province of the Western Cape; "Provincial Minister" means the member of the Provincial Cabinet responsible	35
for finance in the Province; "Provincial Treasury" means the Provincial Treasury of the Western Cape; "Public Finance Management Act," means the Public Finance Management Act,	40

"receiving municipal officer", in relation to a conditional allocation transferred to a municipality in terms of this Act, means the accounting officer of the municipality:

"this Act" includes the Schedule referred to in section 2(1) and any directive issued in terms of section 4(2) of this Act;

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"transfer and subsidy" means any payment made by a provincial department and classified as or deemed to be a transfer or subsidy payment in accordance with the guidelines and instructions on economic reporting formats issued by the National Treasury in terms of the Public Finance Management Act;

"transferring provincial officer" means the accounting officer of the provincial 10 department that transfers a conditional allocation to a municipality.

Appropriation of money for requirements of Province

2. (1) Appropriations by the Provincial Parliament of money from the Provincial Revenue Fund for the requirements of the Province in the 2024/25 financial year, to votes and main divisions within a vote and for the specific listed purposes, are set out in 15 the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act 10 of 2009).

Amounts listed as specifically and exclusively appropriated

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- 3. Amounts listed in the Schedule as specifically and exclusively appropriated and that refer to-
 - (a) national conditional grants, may be used only for the purpose stipulated in the Division of Revenue Act and in accordance with the framework published in terms of that Act; and

earmarked allocations, may be used only for the purpose stipulated in the Schedule and in accordance with the directives issued from time to time in terms of section 4(2) of this Act.

Earmarked allocations

- 4. (1) Earmarked allocations to provincial departments are described in column 2 of 30 the Schedule.
- (2) The Provincial Treasury may from time to time issue directives for earmarked allocations.
 - (3) A directive—
 - (a) must set out in writing the reporting requirements to be complied with by 35 provincial departments on a function funded or partially funded by each allocation, except where such comprehensive reporting is already required in terms of other legislation; and
 - (b) may further set out measures in respect of an allocation to ensure transparency, accountability and expenditure control.

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Withholding or stopping of earmarked allocations

- 5. (1) The Provincial Treasury may withhold or stop the transfer of funds in respect of an earmarked allocation to a provincial department if that department, or any other recipient organ of state for which that department is responsible, is in serious or persistent material breach of the measures contemplated in section 4(3) in respect of the 45 earmarked allocation.
- (2) The Provincial Treasury must, before withholding an earmarked allocation in terms of subsection (1), give the provincial department concerned—
 - (a) written notice of its intention to withhold the earmarked allocation; and
 - (b) an opportunity to submit written representations explaining why the 50 earmarked allocation should not be withheld.
- (3) The Provincial Treasury may, where it stops an earmarked allocation in terms of this section, after consultation with the provincial department concerned, provide in an adjustments budget that a part of the earmarked allocation that is not spent be reallocated to any other provincial department.

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(4) The Provincial Treasury must, where it stops an earmarked allocation in terms of this section, publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*.

Withholding of conditional allocations

- **6.** (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such allocation for a period not exceeding 30 days if—
 - (a) the municipality does not comply with the conditions to which the allocation is subject in terms of the framework concerned; or
 - (b) expenditure on previous transfers during the municipal financial year reflects 10 significant underspending for which no satisfactory explanation is given.
- (2) A transferring provincial officer must, at least seven days or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1)—
 - (a) give the municipality concerned—
 - (i) written notice of his or her intention to withhold the allocation; and

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- (ii) an opportunity to submit written representations, within those seven days or that shorter period, explaining why the allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for 20 local government of his or her intention to withhold the allocation.
- (3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.
- (4)(a) The Provincial Treasury may, when a transferring provincial officer withholds an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer, to withhold the allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding—
 - (i) facilitates compliance with the conditions to which the allocation is subject; or
 - (ii) minimises the risk of underspending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of all representations received from the municipality concerned.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request that an allocation be withheld in 35 terms of paragraph (a).

Stopping of conditional allocations

- 7. (1) Despite section 6, the Provincial Treasury may, in its discretion or at the request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such allocation to a municipality—
 - (a) on the grounds of a serious or persistent material breach of the conditions to which the allocation is subject in terms of the framework concerned; or
 - (b) if the Provincial Treasury anticipates that the municipality will substantially underspend on the programme or allocation concerned in the current municipal financial year.
- (2) The Provincial Treasury must, before stopping an allocation in terms of this section—
 - (a) give the municipality concerned—
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days 50 explaining why the transfer of the allocation or part thereof should not be stopped; and
 - (b) consult the provincial minister responsible for the provincial department that transfers the conditional allocation.
- (3) The Provincial Treasury must, where it stops an allocation in terms of subsection (1), publish a notice of the stopping, together with an explanatory memorandum, in the *Provincial Gazette*.
 - (4) The Provincial Minister must report the stopping of the allocation to-
 - (a) the Auditor-General; and

(b) the Provincial Parliament at the tabling of the next appropriation legislation in the Provincial Parliament.

Reallocation after stopping of allocation to municipality

8. The Provincial Treasury may, where it stops an allocation in terms of section 7, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current or the next municipal financial year.

Transfers made in error

- **9.** (1) The transfer of an allocation made in error to a municipality is regarded as not 10 legally due to that municipality.
- (2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer.
- (3) Despite subsection (2), the Provincial Treasury may instruct that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the 15 municipality.

Unspent conditional allocations

- 10. (1) Subject to the Public Finance Management Act, the Local Government: Municipal Finance Management Act and the Division of Revenue Act, any conditional allocation that is not spent by a municipality by the end of a municipal financial year 20 reverts to the Provincial Revenue Fund, unless the receiving municipal officer concerned can prove to the satisfaction of the Provincial Treasury and the transferring provincial officer that the unspent allocation is committed to identifiable projects.
- (2) The Provincial Treasury may, at the request of a transferring provincial officer or a municipality contemplated in subsection (1), approve that the conditional allocation be 25 retained by the municipality to be spent in the next municipal financial year.
- (3) Any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) and that have not been approved by the Provincial Treasury to be retained in terms of subsection (2) must be repaid by the municipality to the Provincial Revenue Fund.
- (4) The Provincial Treasury may, in accordance with subsection (5), set off any funds that must be repaid to the Provincial Revenue Fund in terms of subsections (1) and (3) but that have not been repaid against future conditional allocations to that municipality.

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- (5) Before the Provincial Treasury sets off any amounts against future conditional allocations to a municipality in terms of subsection (4), the Provincial Treasury must 35 give the transferring provincial officer and receiving municipal officer concerned—
 - (a) written notice of its intention to set off amounts against upcoming payments for conditional allocations; and
 - (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to—
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the framework concerned or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations will be repaid to the Provincial Revenue Fund; or
 - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be repaid to the Provincial Revenue Fund.
- (6) A notice contemplated in subsection (5) must include the intended amount to be set off against allocations and the reasons for setting off the amounts.

Delegations and assignments

11. (1) The Provincial Minister may delegate any of the powers or assign any of the	
duties entrusted to the Provincial Treasury in terms of this Act to the Head of	
Department.	_
(2) A delegation or assignment referred to in subsection (1)—	5
(a) must be in writing;	
(b) may be made subject to conditions;	
(c) may be withdrawn or amended in writing by the Provincial Minister;	
(d) does not divest the Provincial Treasury of the responsibility regarding the	10
exercise of the delegated power or the performance of the assigned duty;	10
(e) does not prevent the Provincial Treasury from exercising that power or	
performing that duty; and	
(f) may permit the further delegation of that power or further assignment of that	
duty to another employee of the Provincial Treasury or the holder of a specific	15
office or position in the Provincial Treasury, in which case paragraphs (a) to	13
(e) apply, with the necessary changes.	
(3) The Provincial Minister may confirm, vary or revoke any decision taken by the	
Head of Department as a result of a delegation or assignment in terms of subsection (1),	
or by another employee of the Provincial Treasury or the holder of a specific office or	20
position in the Provincial Treasury as a result of a further delegation or further	20
assignment in terms of subsection $(2)(f)$, subject to any rights that may have become	
vested as a consequence of the decision. (4) A transferring provincial officer may delegate any of the powers or assign any of	
the duties entrusted to him or her in terms of this Act to an official in the same	
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department. (5) A delegation or assignment to an official in terms of subsection (4)—	
(a) must be in consultation with the Provincial Treasury;	
(b) must be in writing, and a copy thereof must be submitted to the Provincial	
Treasury;	
(c) is subject to any limitations and conditions the Provincial Treasury may	30
impose;	
(d) is subject to any limitations and conditions the transferring provincial officer	
may impose;	
(e) may be either to a specific individual or to the holder of a specific post in the	
same department;	35
(f) may be withdrawn or amended in writing by the transferring provincial	
officer:	
(g) does not divest the transferring provincial officer of the responsibility	
regarding the exercise of the delegated power or the performance of the	
assigned duty, and	40
(h) does not prevent the transferring provincial officer from exercising that power	
or performing that duty.	
(6) The transferring provincial officer may confirm, vary or revoke any decision taken	
by an official as a result of a delegation or assignment in terms of subsection (5), subject	
to any rights that may have become vested as a consequence of the decision.	45

Short title

12. This Act is called the Western Cape Appropriation Act, 2024.

SCHEDULE(As a charge to the Provincial Revenue Fund)

			Cur	rent payments		Transfers	Payments	Payments	Amounts
Vote	Description of votes	Totals	Compensation of employees	Goods and services	Other	and subsidies	for capital assets	for financial assets	specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	2 008 035	659 969	1 267 620		46 890	33 556		639 104
2	Provincial Parliament	203 208	98 629	34 385		56 847	13 347		
3	Provincial Treasury	339 777	221 560	69 266		47 061	1 890		
4	Police Oversight and Community Safety	763 474	173 789	109 212		474 006	6 467		377 778
5	Education	30 850 383	22 308 352	3 463 228		3 683 000	1 390 687	5 116	3 159 129
6	Health and Weliness	30 489 211	18 055 309	9 474 766		1 722 901	1 236 235	:	7 971 441
7	Social Development	2 539 480	1 145 139	267 965		1 032 202	94 174		2 525
8	Mobility ²	3 069 614	589 886	898 725		1 512 276	68 727		1 426 941
9	Environmental Affairs and Development Planning	627 586	263 186	41 148		316 624	6 628		88 445
10	Infrastructure	10 271 815	1 041 138	2 466 861		2 750 445	4 013 371		4 414 179
11	Agriculture	1 018 784	461 157	233 142	132	293 356	30 997		299 193
12	Economic Development and Tourism	480 245	148 378	47 147		281 286	3 434		189 822
13	Cultural Affairs and Sport	903 388	261 178	168 182		447 833	26 195		441 435
14	Local Government	440 378	217 868	83 722		133 932	4 757	99	124 663
	, , , , , , , , , , , , , , , , , , ,	84 005 378	45 645 538	18 625 369	132	12 798 659	6 930 465	5 215	19 134 655

			Curr	ent payments		Transfers	Payments	Payments	Amounts specifically
Vote	Description of vote and main divisions	Totals	Compensation of employees	Goods and services	Other	and subsidies to	for capital assets	for financial assets	and exclusively appropriated
1	Premier	R'000 2 008 035	R'000 659 969	R'000 1 267 620	R'000	R'000 46 890	R'000 33 556	R'000	R'000 639 104
	Aim: To enable and lead a capable Western Cape Government (WCG) by institutionalising a culture of innovation and collaboration for improved services for the people of the Western Cape.								
	Executive Governance and Integration (Administration) To provide executive governance support services. Transfers and subsidies Departmental agencies and accounts Communication: Licences (radio and television)	141 848	95 759	44 076		310	1703		
	Non-profit institutions Gifts and donations: Various projects per request					300			:
	Provincial Strategic Management To lead and coordinate provincial strategic management through policy and strategy support, leveraging data and evidence and institutionalising strategic programmes across the Western Cape Government. Of which	206 483	49 400	142 107		14 926	50		
	Earmarked allocation: Energy Earmarked allocation: Commissioner for Children Transfers and subsidies Departmental agencies and accounts Communication: Licences (radio and television)					2			103 449 8 676
	Non-profit institutions Cape Higher Education Consortium: Strengthen contribution of higher education to the provincial economy Western Cape Economic Development Partnership (WCEDP): Support to the WCEDP to coordinate economic development collaboration in the province					500 14 424	r I		
	3 People Management	211 645	178 651	31 633		21	1 340		
	To render a transversal poople management service, consisting of organisational development, training and development, and people practices. Of which Transfers and subsidies Departmental agencies and accounts Communication: Licences (radio and television)					21			
	4 Centre for e-Innovation To enable service excellence to the people of the Western Cape through information and communication technology.	1 308 266	212 674	1 033 729		31 625	30 238		
	Of which Earmarked allocation: Broadband project Transfers and subsidies Departmental agencies and accounts								526 979
	Communication: Licences (radio and television) Non-profit institutions Library Business Corners: Establishing and maintenance of					25 31 600			
	e-centres 5 Corporate Assurance	79 232	67 620	11 430		7	175		
	To render enterprise risk management, internal audit and provincial forensic services. Of which Transfers and subsidies Departmental agencies and accounts Communication: Licences (radio and television)					7			
	6 Legal Services To render a comprehensive legal support service to the Western Cape Government. Of which Transfers and subsidies Departmental agencies and accounts	69 561	55 865	4 645		1	50		
	Communication: Licences (radio and television)		<u> </u>			1	<u> </u>	<u> </u>	

Vote	Description of vote and main divisions	Totals	Curi	rent payments	<u></u>	Transfers	Payments for capital	Payments for financial	Amounts specifically
			Compensation of employees	Goods and services	Other	to	assets	assets	and exclusively appropriated
2	Provincial Parliament Aim: The administration of Western Cape Provincial Parliament (WCPP) commits to serve, support and strengthen the WCPP by:	R'000 203 208	R'000 98 629	R'000 34 385	R'000	R'000 56 847	R'000 13 347	R'000	R'000
	Being professional and innovative in our processes and work while fostering ethical and good governance; Empowering our Members and staff to function optimally; Facilitating the constitutional mandate of lawmaking, public participation and oversight in the interest of the people of the Western Cape; and Promoting the WCPP locally, nationally and internationally.								
	1 Governance (Leadership) and Administration	96 461	62 603	20 422		89	13 347		
ĺ	To provide overall strategic leadership and direction for the WCPP. Of which								
	Transfers and subsidies Departmental agencies and accounts								
	Communication: Licences (radio and television) Households Gifts and donations: Management incentive rewards	25 176 d				22			
- 1	Parliamentary Support Services		40.005	F 0.40		67			
	To provide effective procedural and related support to the House and committees and to facilitate public participation. Of which Transfers and subsidies Households Giffs and donations: Management incentive rewards		19 305	5 848		23			
- 1	3 Public Engagement	17 044	14 053	2 973		18		}	
	To ensure effective public engagement and to facilitate public involvement in legislative and other processes. Of which Transfers and subsidies Households			25.0					
	Gifts and donations: Management incentive rewards					18		ŀ	
	4 Members Support To provide enabling facilities and benefits to Members and political parties.	64 527	2 668	5 142		56 717			
	Of which Transfers and subsidies Foreign governments and international organisations Subscription fees: Commonwealth Parliamentary Association Non-profit institutions	V.				589			
	Political parties: Secretarial and constituency allowances Households Social benefits to employees: Retirement benefits for Members	:				54 663 1 465			

			Curr	rent payments		Transfers	Payments for capital	Payments for financial	Amounts specifically
Vote	Description of vote and main divisions	Totals	Compensation of employees	Goods and services	Other	to to	assets	assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Provincial Treasury	339 777	221 560	69 266		47 061	1 890		
:	Aim: Promotion of cohesion and citizen centricity. Building capacity in the public sector by being adaptive, innovative and supportive. Establishing integrated management and partnerships that enable the delivery of quality services in a sustainable manner.							,	
	1 Administration	60 453	41 255	14 888		2 420	1 890		
	To give strategic direction and to provide quality financial and other support services to the Provincial Minister and the Head of Department. Of which Transfers and subsidies Departmental agencies and accounts								
	Communication: Licences (radio and television)					8			
	Households					2 412			
	Bursaries payable to non-employees								
	2 Sustainable Resource Management	151 749	90 511	17 947		43 291			
	To ensure the efficient and effective management of provincial and municipal financial resources. Of which Transfers and subsidies Provinces and municipalities Municipalities: To support municipalities to improve their					16 410			
	financial management capabilities Municipalities: To assist municipalities to perform their functions effectively, including the coordination and integrated functions and support related to improve on overall financial governance and financial sustainability in municipalities when there is a municipal intervention					2 000			
	Departmental agencies and accounts Western Cape Gambling and Racing Board					24 586			
1	Households								
	Social benefits to employees: Leave gratuity					295			
i	3 Asset Management	79 766	48 926	30 840					
	To provide policy direction and to facilitate and enforce the management of provincial financial systems, supply chain and movable asset management in the provincial and municipal spheres.								
	4 Financial Governance	47 809	40 868	5 591		1 350			
	To promote accountability and financial governance in departments, entities and municipalities. Of which						!		
	Transfers and subsidies Provinces and municipalities Municipalities: To support municipalities to improve their financial management capabilities					1 350			

Vote	Description of water and water divisions	T-/-!-	Cur	rent payments		Transfers	Payments	Payments	Amounts
voie	Description of vote and main divisions	Totals	Compensation of employees	Goods and services	Other	and subsidies to	for capital assets	for financia! assets	specifically and exclusively appropriated
4	Police Oversight and Community Safety	R'000 763 474	R'000 173 789	R'000 109 212	R'000	R'000 474 006	R'000 6 467	R'000	R'000
	Aim: In pursuit of community safety, the Department will promote professional policing through effective oversight as legislated; capacitate safety partnerships with communities and other stakeholders (whole-of-society); and promote safety in all public buildings and spaces.					414000	0 407		377 778
	1 Administration To provide strategic direction and support, administrative, financial and executive services to the Department and related entities. The objective of the Programme is to efficiently support the Offices of the Ministry, Head of Department, the Western Cape Police Ombudsman (WCPO) and the Western Cape Liquor Authority (WCLA) in their functions of providing strategic leadership and ensuring effective governance inclusive of financial management. Of which Transfers and subsidies	123 971	51 195	10 376		61 120	1 260	5 5 5 5 5 5 5 5 5	
	Departmental agencies and accounts Western Cape Liquor Authority: Support of Liquor Board to regulate the liquor industry	:				61 120			
	Provincial Secretariat for Police Service To exercise oversight over the conduct, effectiveness and efficacy of law enforcement agencies in the province. Of which Transfers and subsidies	73 651	57 238	8 865		6 161	1 387	•	
	Provinces and municipalities Safety initiative implementation - whole-of-society approach (WoSA) Non-profit institutions Safety programmes: Neighbourhood watch projects Community policing forums: Project funding	ļ			Í	4 581 740			
	3 Provincial Policing Functions To give effect to the constitutional mandate allocated to provinces as it relates to the promotion of good relations between communities and the police through its whole-of-society approach and to ensure that all service-delivery complaints about policing in the province are dealt with independently and effectively. Of which	459 781	7 631	45 074		840 406 725	351		
	National conditional grant: Social Sector Expanded Public Works Programme (EPWP) Incentive Grant for Provinces Earnatked allocation: Law Enforcement Advancement Plan (LEAP)								2 778 350 000
	Earmarked allocation: LEAP centres Transfers and subsidies Provinces and municipalities Peace officer training support					1 800		·	25 000
	Law Enforcement Advancement Plan (LEAP) Resource funding for the establishment of a Law Enforcement Rural Safety Unit at municipalities Resource funding for the establisment and support of a K9 unit at municipalities LEAP centres					350 000 9 935 11 316			
	Households Project Chrysalis Fund Western Cape Gifts and donations					23 622			
7	Security Risk Management To institute a whole-of-government approach towards building more esilient institutions.	106 071	57 725	44 897			3 449		

		Takala	Curi	ent payments		Transfers - and subsidies	Payments for capital	Payments for financial	Amounts specifically
Vote	Description of vote and main divisions	Totals	Compensation of employees	Goods and services	Other	to	assets	assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Education	30 850 383	22 308 352	3 463 228		3 683 000	1 390 687	5 116	3 159 129
	Aim: The mission of the Department is to ensure that every child has quality learning opportunities in a functional and enabling environment to acquire knowledge, competencies, skills and values to succeed in a changing world.						<u> </u>		
	1 Administration	1 720 894	1 166 777	402 838		51 762	94 401	5 116	
	To provide overall management of the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), the Public Finance Management Act, 1999 (Act 1 of 1999), and relevant policies. Of which								
	Orwinen Earmarked allocation: After-school education incentive (Mass participation; opportunity and access; development and growth (MOD); graduate futors)								4 000
	Earmarked allocation: School resource officers								17 600
	Transfers and subsidies								
	Provinces and municipalities								
	School resource officers					23 600			
ļ	Departmental agencies and accounts								
	Communication: Licences (radio and television)					9			
1	Non-profit institutions								
	Funds provided to ordinary public schools for internet connectivity subsidy, computer equipment to schools, safer schools, High School Improvement Programme, LITNUM Awards and library services					21 479			
	Households								
•	Social benefits to employees: Leave gratuity					4 927			
	Claims against the state					1 747			
	2 Public Ordinary School Education	22 795 028	18 886 357	1 648 021		2 245 006	15 644		
	To provide ordinary public education from Grades 1 to 12, in accordance with the South African Schools Act, 1996 (Act 84 of 1996), and Education White Paper 6 on Special Needs Education: Building an Inclusive Education and Training System (July 2001) (White Paper 6). E-learning is also included.								
	Of which								531 615
	National conditional grant: National School Nutrition Programme								38 045
	National conditional grant: Maths, Science and Technology. National conditional grant: Social Sector Expanded Public								5 786
	Works Programme (EPWP) Incentive Grant for Provinces					1			
	Earmarked allocation: After-school education incentive (MOD:								25 471
	Procurement, refurbishment and maintenance of equipment)								לפח לפ
	Earmarked allocation: After-school: MOD Centre Feeding Scheme. This allocation is to make provision for feeding of								67 927
	learners at MOD centres at identified schools.								
1	Earmarked allocation: Curriculum: Improved Life Orientation								5 000

Vote	Description of vote and main divisions	Totals		rent payments	 	Transfers and subsidles	Payments for capital	Payments for financial	Amounts specifically
			Compensation of employees	Goods and services	Other	to	assets	assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Transfers and subsidies								
	Departmental agencies and accounts							Ī	
- 1	Communication: Licences (radio and television)		i			3		1]
	Non-profit institutions							1	1
	Section 21 norms and standards					1 049 061		[
j	Section 21 school fees		i			132 720			
i	Non-section 21 maintenance and municipal fees					100 077			
	Non-section 21 school fees					55 079			ļ
- 1	Compensation for fee exemption		ł			93 239			
- 1	To assist public schools to perform their institutional	ł				51 797			
	operations					01/9/			
	Mobile kitchen equipment; volunteer and food handlers'		1			74 721			
i	stipend; Fruit and Vegetable Pilot Programme					14721			
- 1	Collaboration schools					144 478	i		
	Learner transport					163 441			
	Administrative support for small schools					15 337			
- 1	Private transport					5 224		i	
- 1	Boarding subsidy					63 948			i
-	Church boarding subsidy					555	i		
	Arts and music centres								V
	Technical subjects					3 100			
	Top-up focus schools					13 994	- 1		
	Schools of choice expansion					1 569	i		
	Addressing learning losses					26 000	ŀ	1	
	Households					137 365			
	Social benefits to employees: Leave gratuity							l	
	3 Independent School Subsidies	159 850				113 298			
1	·	109 000				159 850	Ì		
	To support independent schools in accordance with the South African Schools Act; 1996 (Act 84 of 1996). Of which								
- 1	Transfers and subsidies								
	Non-profit institutions	i							
1	Governing bodies of registered independent schools						i		ŀ
						159 850			İ
- 1	4 Public Special School Education	1 812 152	1 363 259	74 825		368 498	5 570		
	To provide compulsory public education in special schools in	İ							
	accordance with the South African Schools Act, 1996, and White								
	Paper 6 on Inclusive Education, Including e-learning and inclusive education.	l					l l		I
	Of which				ľ			I	ľ
	1	İ							l
	National conditional grant: Learners with Profound Intellectual Disabilities	Į.					ŀ	l l	33 930
	Transfers and subsidies				ľ			:	
	Non-profit institutions				i				
	Governing bodies of public special schools							ŀ	
	Learner transport	İ				234 400			1
Į		1				13 664			I
	Resourcing of learners with profound and intellectual disabilities					64 550	ŀ		[
	Unplaced learners: Autism	J				J	i		į
	-				- 1	52 248			l
	Households	1			- 1	1			j
- 1	Social benefits to employees: Leave gratuity					3 636			i

			Curi	ent payments		Transfers	Payments for applied	Payments for financial	Amounts specifically
Vote	Description of vote and main divisions	Totals	Compensation of employees	Goods and services	Other	and subsidies to	for capital assets	assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Early Childhood Development	1 197 446	389 527	49 444		758 475			
	To provide early childhood development (ECD) at the Grade R and pre-Grade R levels in accordance with White Paper 5 on Early Childhood Education: Meeting the Challenge of Early Childhood Development in South Africa (May 2001). E-learning is also included.								
	Of which National conditional grant: Social Sector Expanded Public								2 480
	Works Programme (EPWP) Incentive Grant for Provinces National conditional grant: Early Childhood Development Grant (subsidy component)								108 008
	Transfers and subsidies								
i	Non-profit institutions								
	Governing bodies of public schools and community ECD centres and ECD learnerships					755 896			
	Households					2 579			1
	Social benefits to employees: Leave gratuity								1
	6 Infrastructure Development	2 300 344	38 430	940 749		50 000	1 271 165		
i i	To provide and maintain infrastructure facilities for schools and non- schools.								
	Of which		<u> </u>						1 306 354
	National conditional grant: Education Infrastructure Grant (EIG)		İ						2 266
	National conditional grant: Expanded Public Works Programme (EPWP) Integrated Grant for Provinces								16 349
	National conditional grant: Early Childhood Development Grant (maintenance component)					İ		ļ	1
	Earmarked allocation: Infrastructure (excluding national					1		ŀ	975 375
	conditional grants)		<u> </u>						1
	Of which Earmarked allocation: Education incentive (MOD:								58 774
	Infrastructure). For the construction of MOD infrastructure in the form of sport halls, sport fields, upgrading or maintenance of swimming pools, hardstands, artificial grass, fencing, clubhouses and parking facilities								
	Earmarked allocation: Infrastructure maintenance and								131 183
	repairs Earmarked allocation: Energy schools (solar photovollaic)								100 000
	Earmarked allocation: Energy (LED lighting)							[44 000
1	Transfers and subsidies								
	Non-profit institutions					50 000			
	School governing body (SGB) projects - School and School Hell Programme								
	7 Examination and Education-related Services	864 669	464 002	347 351		49 409	3 907		!
	To provide educational institutions as a whole with examination and education-related services.								
	Of which National conditional grant: HIV and Aids (Life Skills Education)								18 923
	Transfers and subsidies								
	Departmental agencies and accounts								
	Sector Education and Training Authority (SETA)					12 453			
1	Non-profit institutions		1						
	Operation of examination marking centres		-			36 956			

Media	Describing for the state of the		Cur	rent payments		Transfers	Payments	Payments	Amounts
Vote	Description of vote and main divisions	Totals	Compensation of employees	Goods and services	Other	and subsidies to	for capital assets	for financial assets	specifically and exclusively appropriated
6	Health and Wellness	R'000 30 489 211	R'000 18 055 309	R'000 9 474 766	R'000	R'000 1 722 901	R'000 1 236 235	R'000	R'000 7 971 441
	Aim: We undertake to provide equitable access to quality health services in partnership with the relevant stakeholders within a balanced and well-managed health system to the people of the Western Cape and beyond.					:			
	1 Administration	947 827	445 465	283 839		204 834	12.600		
	To conduct the strategic management and overall administration of the Department. Of which		110 100	200 000		204 004	13 689		
	Transfers and subsidies Departmental agencies and accounts								
	Communication: Licences (radio and television) Households					651			
ŀ	Social benefits to employees					11 111			
1	Other transfers to households: Claims against the state					193 072			
	2 District Health Services	12 662 542	6 928 881	4 282 460		1 301 705	149 496		
	To render facility-based district health services (at clinics, community health centres and district hospitals) and community-based district health services (CBS) to the population of the Western Cape province. Of which	ļ						į	
	National conditional grant: National Tertiary Services								8 535
	National conditional grant: National Health Insurance (NHI)								34 448
	National conditional grant: District Health Programmes Grant Of which	ĺ							2 132 386
	District health component								240 577
	Comprehensive HIV and Aids component National conditional grant: Human Resources and Training Of which				ı				1 891 809 258 336
	Statutory human resources component Training component								135 521
	Earmarked priority allocations: Violence prevention	İ						i	122 815
	Transfers and subsidies						J	[29 889
	Provinces and municipalities							[
	City of Cape Town: Primary healthcare services Non-profit institutions					645 454			ļ
	Community-based services: Home-based care, mental					112 084	ł		
	health, chronic care and tuberculosis adherence support Booth Memorial: Intermediate care facility -					32 720			
	adult Eliminating tuberculosis (TB)							ı	
	St Joseph: Intermediate care facility - child	- 1				14 372			
	Community health clinics: vaccines and tuberculosis					12 373 2 485		!	
	treatment, et cetera Funding residential care (Hurdy Gurdy) for people with autism or intellectual disabilities and with challenging					588			
	behaviour District Management: E-vision and ICT development project					0.740		Ì	
	HIV and Alds: Community outreach, lay counselling, palliative care and step-down services, at cetera					2 740 220 531			
	Nutrition: Nutrition Programme					1 065			ľ
	Hearing screening rehabilitation workers and mentoring in speech, language and audiology services for children (Philani, et cetera)					2 141			
	Strengthening mental health services					£ 597			
	Wellness strategy to focus on healthy lifestyle choices to prevent and control chronic diseases of lifestyle, ensure safe and healthy pregnancies and child-rearing, and reduce					5 537 11 008			
	harmful personal behaviours Community outreach services component					216 160			
	Households]
\perp	Social benefits to employees Other transfers to households: Claims against the state					21 817 630			

		Tal-I-	Curi	rent payments		Transfers and subsidies	Payments for capital	Payments for financial	Amounts specifically
Vote	Description of vote and main divisions	Totals	Compensation of employees	Goods and services	Other	to	assets	assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Emergency Medical Services	1 378 029	855 655	412 333		932	109 109		
	To render pre-hospital emergency medical services, including interhospital transfers, and planned patient transport, including clinical governance and coordination of emergency medicine within the Department.								
	Of which								
	Transfers and subsidies								1
	Provinces and municipalities					40			1 .
	Provincial departments: Vehicle licences					18			1
	Households								
	Social benefits to employees					914			
	4 Provincial Hospital Services	· 4 908 128	3 477 456	1 321 955		65 237	43 480		1
:	Delivery of hospital services that are accessible, appropriate and effective and provide general specialist services, including a specialised rehabilitation service, dental service, psychiatric service as well as providing a platform for training health professionals and conducting research.								
1	Of which								312 158
1	National conditional grant: Human Resources and Training Of which								,
	Statutory human resources component							i	115 607
	Training component								196 551
	National conditional grant: National Health Insurance								2 451
	Transfers and subsidies								
'	Non-profit institutions								
	Funding residential care (Open Circle) for people with autism					3 458			
	or intellectual disabilities and with challenging behaviour Mitchells Plain Transitional Care Facility					43 444			
	Households							ļ	
	Social benefits to employees					18 335		1	
	5 Central Hospital Services	8 194 637	5 643 510	2 490 898		23 550	36 679		
	To provide tertiary and quaternary health services and to create a platform for the training of health workers and research. Of which						:		-
ļ	National conditional grant: Human Resources and Training								358 184
1	Of which		1					1	124 167
	Statutory human resources component								234 017
	Training component								
	National conditional grant: National Tertiary Services								3 518 400
	Transfers and subsidies								
	Households							L	
	Social benefits to employees		1			23 550			
l	6 Health Sciences and Training	429 077	203 077	96 005		125 726	4 269		
	To create training and development opportunities for actual and potential employees of the Department.								
1	Of which								7 504
1	National conditional grant: Social Sector Expanded Public		1						1 504
	Works Programme Incentive Grant for Provinces		1						
1	Transfers and subsidies		1						
	Departmental agencies and accounts Health and Welfare Sector Education and Training Authority (SETA)					7 246			
1	Non-profit institutions					1			
1	Expanded Public Works Programme		1			64 950			
1	1						ļ		1
1	Households Social benefits to employees		1			651			
1						52 879	1		j l
1	Other transfers to households: Bursaries	L	<u> </u>			54,510	l		

Vote	Description of vote and main divisions	Totais	Curr	rent payments		Transfers	Payments	Payments	Amounts specifically
		Totals	Compensation of employees	Goods and services	Other	and subsidies to	for capital assets	for financial assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Healthcare Support Services	661 913	417 366	211 916		917	31 714		'''
	To render support services required by the Department to realise its aims. Of which		,,,,,			:	31714		
	National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces Transfers and subsidies								2 092
	Households Social benefits for employees Health Facilities Management	1 307 058	83 899	375 360		917	847 799		4 207 050
ĺ	Provision of new health facilities and the refurbishment, upgrading and maintenance of existing facilities, including health technology. Of which	:				:	041 109	:	1 307 058
	National conditional grant: Health Facilities Revitalisation Earmarked priority allocations:								861 307
	Tygerberg Hospital (maintenance and capital)]		047.006
- 1	Provincial equitable share (PES) infrastructure						1		217 265 193 486
	Energy: Photovoltaic (PV) panels systems in provincial health buildings								35 000

		T -1-1-	Cur	ent payments		Transfers and subsidies	Payments for capital	Payments for financial	Amounts specifically
Vote	Description of vote and main divisions	Totals	Compensation of employees	Goods and services	Other	to	assets	assets	and exclusively appropriated
 		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Social Development	2 539 480	1 145 139	267 965		1 032 202	94 174		2 525
	Aim: To ensure the provision of a comprehensive network of social development services that enables and empowers the poor, the vulnerable and those with special needs.								
	1 Administration	279 239	198 132	53 556		3 357	24 194		
	This programme captures the strategic management and support services at all levels of the Department i.e. provincial, regional, district and facility or institutional level.								
	Of which								1
	Transfers and subsidies								
	Departmental agencies and accounts Sector Education and Training Authority (SETA)					3 342			
	Communication: Licences (radio and television)					15			
	2 Social Welfare Services	1 148 452	606 343	114 893		366 868	60 348		
	Provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.								
	Of which								
	Transfers and subsidies Departmental agencies and accounts		1						
	Communication: Licences (radio and television)		1			6			
	Non-profit institutions								
	Services to older persons					217 853			
İ	Services to persons with disabilities					148 511			
	Households					498			
	Social benefits to employees: Leave gratuity					1			
ļ	3 Children and Families	502 441	23 890	1 092		477 459			
	Provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.	:							
	Of which						ŀ		1
	Transfers and subsidies								1 1
	Provinces and municipalities	ļ				6 500			1 1
1	City of Cape Town: Homeless shelters Non-profit institutions]]
	Care and services to families					101 351			[[
	Child care and protection					219 990			
	Early childhood development and partial care					10 786		1	
	Child and youth care centres		1			123 514			
	Households					15 318			
	Placement of children	l	<u> </u>			1	l		

Vote	Description of vote and main divisions	Totals	Cur	rent payments		Transfers and subsidies	Payments	Payments	Amounts specifically
		rotois	Compensation of employees	Goods and services	Other	to	for capital assets	for financial assets	and exclusively appropriated
1.		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Restorative Services	524 511	293 374	93 457		128 048	9 632		
	Provide integrated developmental social crime prevention and substance use disorder services to the most vulnerable in partnership with stakeholders and civil society organisations.						0 302		
	Of which						i		
	Transfers and subsidies					1			
	Departmental agencies and accounts					1 1			
i I	Communication: Licences (radio and television)					22			
	Non-profit institutions					1			
	Substance abuse, prevention and rehabilitation					48 030	İ		
1	Crime prevention and support					13 518			
	Victim empowerment Households					65 904	j		
	Social benefits to employees: Leave gratuity					l	1		
' i		-				574			
	5 Development and Research	84 837	23 400	4 967		56 470	1	i	
	Provide sustainable development programmes, which facilitate empowerment of communities, based on empirical research and demographic information.				ı				ĺ
	Of which					1			
	National conditional grant: Social Sector Expanded Public Works Programme Incentive Grant					İ			2 525
	Transfers and subsidies								
	Non-profit institutions					İ		ļ	
[Poverty alleviation and sustainable livelihoods	ļ				44 295	I	[
	Youth development	Í				12 176			

Comparison of Control Control			Totala	Curr	ent payments		Transfers and subsidies	Payments for capital	Payments for financial	Amounts specifically
Nobility Am: Leverage public and private partmenting to unimash the Western Capet's economic polarities for developing a safe, which was accounted to the province of the prov	Vote	Description of vote and main divisions	Totals			Other				
Aim: Leverage public and private continues to continues the Management and protection of the College Science (potential by developing as offs, digitalized, and infer-purpose transport system that provides transportments access to opportunities for the citizens of the provision. 1 Aministration 10 provision vends financiagement support to the Colleges of the Coll	R	Mobility		1		R'000	1		R'000	
To provide swerill management support to the Department. Of which Transfers and subsidies Provinces and management support to the Department. Of which Transfers and subsidies Provinces and management and accounts: Integrated transport planning Departmental appeacies and accounts Communication: Licenses (acids and elevinism) Households Social boendis to employees: Post-referement burieflis 2. Transport Operations To plan, regulate and finalities the provision of integrated land transport servines finalities the provision of integrated land transport servines finalities the provision of integrated land transport servines finalities the provision of integrated land transport servines finalities the provision of integrated land transport servines finalities. Community based and non- governmental discholor. Earmanded discholor. Earmanded discholor. Earmanded discholor. Earmanded discholor. Earmanded discholor. Earmanded discholor. Transfers and subsidies Provinces and runnipalities Municipal bank accounts: Provision for persons with special reads Municipal bank accounts: Provision for persons with special reads Municipal bank accounts: Provision for persons with special reads Municipal bank accounts: George Integrated Public Transport Network Municipal bank accounts: Services Py (LLI) Provision Annoy thus Services Py (LLI) Provision Annoy thus Services Py (LLI) Provision Annoy thus Services Py (LLI) Provision Annoy thus Services Py (LLI) Provision Annoy thus Services Py (LLI) Provision Annoy thus Services Py (LLI) Provision Communication, senators and drivers; to provision of provision the transport of revolution Social benefits to amployees: Post-internent bonells 3 Transport Regulation Transport Regulation National conditional grant: Expanded Public Works Programmen integrated Grant for Provinces Transferra and adultations Transport and adultations Transport section of the provision of the provision of the provision of the provision of the provision of the provision of the provision of the provision of the provisi		Aim: Leverage public and private partnerships to unleash the Western Cape's economic potential by developing a safe, dignified, and fil-for-purpose transport system that provides transformative access to opportunities for the citizens of the								
Or which Transfers and subsidies Provinces and municipalities Municipal back accounts: Integrated transport planning Departmental agencies and accounts Communication: Licences factor and television) Households Social bondist to employees: Post-interment benefits To plan, regulate and facilitate the provision and television To plan, regulate and facilitate the provision and employees and accounts are provided and facilitate the provision and employees and television a			137 700	101 093	29 210		4 077	3 320		
Provinces and minispallities Membrolit and accountable independent anaspart planning Departmental agencies and accounts Communication—Learnos (motio and television) Households Social beneates to employees: Post-retirement beneats 1 Transport Operations 1 Transport Operations 1 To plan, regulate and facilities the provision of integrated and television of televisi		Of which								
Municipal to tank ecocurits: integrated transport planning Departmental agencies and accounts Communication: Liberices (ladio and television) Households Social benefits to employees: Post-rehrement benefits 1 Transport Operations 1 Transport operations 1 1927 463. 99 984. 305 984. 1 505 975. 15 500 To plan, regulate and facilities the provision of integrated land instruction dearboart frough coordination and compensation with national instruction and temperation with national planarized angies in through coordination and compensation with national planarized organisations and the private sector to enhance and footitate the mobility of all communities. Community-based and non-good integrated Public Transport Network integrated Transport System Coordination and subseques Provinces and municipalities Municipal bank accounts: George integrated Public Transport Network Transport Alebouch Public corporations and private entities National conditional grant: Public Transport Operations Grant, Geolem Arrow this Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the Sorvices Pty (Ltd) Private entities: Golden Arrow the S										
Social benefits to amployees: Past-retirement benefits 2. Transport Operations 1 plan, regulate and facilitate the provision of integrated land transport services through coordination and cooperation with national planning authorities, community hased and non-apowermental organisations and the private sector to enhance and facilitate the mobility of all communities. Of which Earnawised illocation: George integrated Public Transport Network Integrated Transport System Transfers and subsidies Municipal bank accounts: George integrated Public Transport Network Integrated Transport Representations and private sector to enhance and facilitate the mobility of all communities. Municipal bank accounts: George integrated Public Transport Network Public corporations and private entities National conditional grant: Public Transport Operations Grant, Goldson Arrow Bus Services Pty (Ltd) - Job seeker vouchers programme Households Social benefits to employees: Post-retirement benefits 3 Transport Regulation To regulate the transport environment through the registration and licensing of motor vehicles, associations, operators and otherwise, to promote safety through traffic lice memorrament services, facilitate promote safety through traffic lice memorrament services in Statistic promote safety through traffic lice memorrament services. Statistical promote safety through traffic memorrament services in Statistical promote safety through traffic memorrament services facilities Of which National conditional grant: Expended Public Works Programme Integrated Grant for Provinces Transfers and substities Provinces and municipalities Municipalities. Whicks Scence fees poyable to municipalities Households Municipalities.		Municipal bank accounts: Integrated transport planning Departmental agencies and accounts						٠		:
To plan, regulate and facilitate the provision of integrated land transport services through coordination and cooperation with national planning authorities, municipalities, community hased and non-governmental organisations and the private sector to enhance and facilitate the mobility of all communities. Of which Earmanded allocation: Georgia integrated Public Transport Network integrated Transport System Transfers and subsidies Provinces and municipalities Municipal bank accounts: Provision for persons with special medis Municipal bank accounts: Georgi integrated Public Transfers and subsidies National conditional grant: Public Transport Operations Grant, Golden Arrow Bus Services Pty (Ltd) - Job seeker voucher programme Households Social benefits to employoes: Post-retirement benefits 3 Transport Regulation 1 regulate the imasport environment through the registration and licensing of motor vehicles associations, operators and the operation of provincial vesighthricipus; and to provide training to traffic policing and other tile awardinoremant services, Inditate Provinces and municipalities Municipalities Municipalities Municipalities Municipalities Municipalities Municipalities Municipalities Municipalities Municipalities Municipalities Municipalities Municipalities Municipalities Municipalities							936			
To plan, regulate and facilitate the provision of integrated land transport services through coordination and cooperation with national planning authorities, municipalities, command, based and non-governmental organisations and the private sector to enhance and facilitate the mobility of all commandes. Of which Estmarked allocation: George integrated Public Transport Network integrated Transport System Transfers and subsidies Provinces and municipalities Municipal bank accounts: Provision for persons with special needs Municipal bank accounts: George integrated Public Transport Network Public cooperations and private entities National constitutional grant: Public Transport Operations Grant, Golden Arrow Bus Services Pty (Liti) - Job seeker voucher programme Households Social benefits to employees: Post-retrement benefits 3 Transport Regulation To regulate the transport environment through the registration and licensing of motor vehicles, associations, operators and the operation of provinces and municipalities in the provinces and municipalities Of which National conditional grant: Expanded Public Works Programme integrated Grant for Provinces Transfers and substities Provinces and municipalities Municipalities Provinces and municipalities Municipaliti		2 Transport Operations	1 927 453	99 984	305 994		1 505 975	15 500		
Earmerked allocation: George Inlegrated Public Transport Network Integrated Transport System Transfers and subsidies Provinces and municipalities Municipal bank accounts: Provision for persons with special needs Municipal bank accounts: George Integrated Public Transport Network Public corporations and private entities National conditional grant: Public Transport Operations Grant, Golden Arrow Bus Services Pty (Ltd) - Job seeker voucher programme Households Social benefits to employees: Post-retirement benefits 3 Transport Regulation To regulate the transport environment through the registration and idensiting of motor verbices, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, exameness and the operation of provincial weighthridges, and to provide training to traffic policing and other law enforcement officials. Cf which National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces Transfers and subsidies Provinces and municipalities Households Households B Household		transport services through coordination and cooperation with national planning authorities, municipalities, community-based and non-governmental organisations and the private sector to enhance and facilitate the mobility of all communities.								
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Municipal bank accounts: Provision for persons with special needs Municipal bank accounts: George Integrated Public Transport Network Public corporations and private entities National conditional grant: Public Transport Operations Grant, Golden Arrow Bus Services Pty (Ltd) - Job seeker voucher programme Households Social benefits to employees: Post-retirement benefits 3 Transport Regulation To regulate the transport environment through the registration and licensing of motor vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of provincial weightnégas; and to provide training to traffic policing and other law enforcement officials. Of which National conditional grant: Expanded Public Works Programme integrated Grant for Provinces Transfers and subsidies Provinces and municipalities Municipalities: Vehicle licence fees payable to municipalities Households										
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National conditional grant: Public Transport Operations Grant, Golden Arrow Bus Services Pty (Ltd) Private entities: Golden Arrow Bus Services Pty (Ltd) - Job seeker voucher programme Households Social benefits to employees: Post-retirement benefits 3 Transport Regulation To regulate the transport environment through the registration and licensing of motor vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of provincial weighbridges; and to provide training to traffic policing and other law enforcement officials. Of which National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces Transfers and subsidies Provinces and municipalities Municipalities: Vehicle licence fees payable to municipalities Households		Municipal bank accounts: George Integrated Public					173 792			
Grant, Golden Arrow Bus Services Pty (Ltd) - Job seeker voucher programme Households Social benefits to employees: Post-retirement benefits 3 Transport Regulation To regulate the transport environment through the registration and licensing of motor vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of provincial weighbridges; and to provide training to traffic policing and other law enforcement officials. Of which National conditional grant: Expanded Public Works Programme integrated Grant for Provinces Transfers and subsidies Provinces and municipalities Municipalities: Vehicle licence fees payable to municipalities Households							1 000 101			4 000 404
Households Social benefits to employees: Post-retirement benefits 3 Transport Regulation 1 004 461 388 809 563 521 2 224 49 907 To regulate the transport environment through the registration and licensing of motor vehicles, associations, operators and drivers; to promote safely through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of provincial weighbridges; and to provide training to traffic policing and other law enforcement officials. Of which National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces Transfers and subsidies Provinces and municipalities Municipalities: Vehicle licence fees payable to municipalities Households		Grant, Golden Arrow Bus Services Pty (Ltd) Private entities: Golden Arrow Bus Services Pty (Ltd) - Job								1 230 401
3 Transport Regulation 1 004 461 3 388 809 563 521 2 224 49 907 To regulate the transport environment through the registration and licensing of motor vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of provincial weighbridges; and to provide training to traffic policing and other law enforcement officials. Of which National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces Transfers and subsidies Provinces and municipalities Municipalities: Vehicle licence fees payable to municipalities Households	ĺ						1			1 1
To regulate the transport environment through the registration and licensing of motor vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of provincial weighbridges; and to provide training to traffic policing and other law enforcement officials. Of which National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces Transfers and subsidies Provinces and municipalities Municipalities; Vehicle licence fees payable to municipalities Households		Social benefits to employees: Post-retirement benefits								1 1
licensing of motor vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of provincial weighbridges; and to provide training to traffic policing and other law enforcement officials. Of which National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces Transfers and subsidies Provinces and municipalities Municipalities: Vehicle licence fees payable to municipalities Households		3 Transport Regulation	1 004 461	388 809	563 521		2 224	49 907		
National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces Transfers and subsidies Provinces and municipalities Municipalities: Vehicle licence fees payable to municipalities Households		licensing of motor vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of provincial weighbridges; and to provide training to traffic policing and other law enforcement officials.								
Provinces and municipalities Municipalities: Vehicle licence fees payable to municipalities Households		National conditional grant: Expanded Public Works Programme								2 432
Municipalities: Vehicle licence fees payable to municipalities Households	İ	Transfers and subsidies								
		Municipalities: Vehicle licence fees payable to municipalities					8			
I I Social nanguis in employees, cost-reprenent dentals I I I I I I I I I I I I I I I I I I I		Households Social benefits to employees: Post-retirement benefits					2 216			

Vote	Description of vote and main divisions		Cur	rent payments		Transfers	Payments	Payments	Amounts
Vote	Description of vote and main divisions	Totals	Compensation of employees	Goods and services	Other	and subsidies to	for capital assets	for financial assets	specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Environmental Affairs and Development Planning Aim: To promote a resilient, sustainable, quality and inclusive	627 586	263 186	41 148		316 624	6 628		88 445
	Aim: To promote a resilient, sustainable, quality and Inclusive living environment in support of human well-being.					İ	i		
	1 Administration	72 762	60 412	7 310		10	5 030		
	To provide overall management of the Department and centralised support services. Of which						0 400		
	Transfers and subsidies					i			
	Departmental agencies and accounts Communication: Licences (radio and television)								
	· i	10 210				10	i		
	Environmental Policy, Planning and Coordination To ensure the integration of environmental objectives in national,	40 512	24 474	15 827		1	210		
	provincial and local government planning, including provincial growth and development strategies, local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy, information management and climate change management. Of which								
	Earmarked allocation: Energy: Green Economy Ecosystem Support Of which				į				14 400
	Transfers and subsidies	i							
	Departmental agencies and accounts Communication: Licences (radio and television)				I	1			
-	3 Compliance and Enforcement	35 349	30 767	4 187			395		
	To ensure that environmental compliance monitoring systems are established and implemented, enforce legislation and environmental authorisation, building compliance monitoring and enforcement authorisation, building compliance monitoring and enforcement enapacity through the establishment, training of environmental management inspectorates, acting on complaints and notifications of environmental infringements and acting to monitor these complaints and enforce environmental compliance where required.	:							
	4 Environmental Quality Management	88 517	79 891	8 106		4	Ede		
- 1	To implement legislation, policies, norms, standards and guidelines for environmental impact management, air quality management, and the management of waste and pollution at provincial and local spheres of government. Of which		10 001	5 100		4	516		
	Earmarked allocation: Environmental impact assessments: Higher efficiencies Transfers and subsidies								3 893
ŀ	Departmental agencies and accounts				- [ľ	}	
	Communication: Licences (radio and television)					4		-	ŀ
	5 Biodiversity Management	323 436	12 643	1 280		309 309	204	ŀ	
	To promote equitable and sustainable use of ecosystem goods and services to contribute to economic development by managing blodiversity and its components, processes, habitats and functions.								
	Of which	İ							
	National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces					1	1		3 331
	Earmarked allocation: CapeNature - Disaster prevention								10 843
	measures - management of wildfires, floods and other risks Earmarked allocation: CapeNature - Infrastructure upgrades and scheduled maintenance								40 186
	Transfers and subsidies								į
	Departmental agencies and accounts								
	CapeNature					308 309	- [
	Non-profit institutions Riosphere reserves - for operational expanses	1							
	Biosphere reserves - for operational expenses		··-			1 000			ļ

		Totals	Curi	rent payments		Transfers and subsidies	Payments for capital	Payments for financial	Amounts specifically
Vote	Description of vote and main divisions	iotais	Compensation of employees	Goods and services	Other	to	assets	assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Environmental Empowerment Services	500		500					
	To implement and enhance programmes to interect with stakeholders and empower communities to partner with government in implementing environmental and socio-economic programmes.		į				i		
	7 Development Planning	66 510	54 999	3 938		7 300	273		
	To implement national and provincial spatial planning and land use management legislation, policies, norms and standards in the provincial sphere of government and to assist and support the municipal sphere of government with the implementation thereof. The programme further provides for a regional planning and management service and a development facilitation service, to ensure provincial and municipal coherence and logic in terms of development planning through the intergovernmental and intersectoral coordination of plans, programmes and projects and the provision of project-specific facilitation services and the provision of a development planning intelligence management service.								
	Of which Earmarked allocation: Housing Market Studies Earmarked allocation: Regional Socio-Economic Projects Programme Transfers and subsidies Provinces and municipalities Regional socio-economic projects - municipalities					7 300			2 406 13 386

Vote	Description of vote and main divisions	Totals	Gur	rent payments		Transfers	Payments	Payments	Amounts specifically
		Totals	Compensation of employees	Goods and services	Other	and subsidies to	for capital assets	for financial assets	and exclusively appropriated
١.,	lating 6	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Infrastructure Aim: To tirelessly pursue the delivery of infrastructure that is	10 271 815	1 041 138	2 466 861		2 750 445	4 013 371		4 414 179
	resilient, inclusive, safe and seeks to heal, skill, integrate, build social cohesion, connect, link, and empower Western Cape citizens, driven by passion, ethics and a steadfast commitment to the environment with our people as our cornerstone.						ĺ		
	1 Administration	372 596	189 268	166 469		12 762	4 096		
	To provide overall management support to the Department, to provide for the functioning of the Office of the Provincial Minister, and to provide non-core corporate support. Of which					12.702	7 030		
	Earmerked allocation: Energy Earmarked allocation: Provision for planning projects allocated from the Project Preparation Facility for precinct planning, enablement and mixed-use development initiatives Transfers and subsidies								71 892 4 380
	Departmental agencies and accounts Communication: Licences (radio and television)					6	ĺ		
ļ	Households Bursaries payable to non-employees							i	1
İ	Public Works Infrastructure	2 406 366	300 823	4.440.040		12 756			ĺ
	To provide balanced provincial government building infrastructure that promotes integration, accessibility, sustainability, equity, environmental sensitivity, economic growth and social empowerment. Of which	2 400 000 ;	300 023	1 140 946		689 676	274 921		
-	National conditional grant: Expanded Public Works Programme						İ		4 852
	Integrated Grant for Provinces Earmarked allocation: Maintenance - Urgent maintenance at	}			İ				30 539
l	Child and youth care centres (Vote 7) Earmarked allocation: Construction - Infrastructure (capital) at	i							30 939
	Child and youth care centres (Vote 7) Earmarked allocation: Occupational health and safety (including								77 3 7 5 17 640
	accelerated fire portfolio) Earmarked allocation: Provision for planning projects allocated from the Project Preparation Facility for precinct planning, enablement and mixed-use development initiatives								18 000
ı	Transfers and subsidies	Í				}	İ		
	Provinces and municipalities						J		ļ
	Municipalities Municipal bank accounts: Municipal rates and taxes Departmental agencies and accounts					689 673			
- 1	Communication: Licences (radio and television) 3 Transport Infrastructure					3			
	To deliver and maintain transport infrastructure that is sustainable, integrated and environmentally sensitive, that supports and facilitates social empowerment and economic growth and promotes accessibility and the sale, affordable movement of people, goods and services. Of which	5 186 190	342 659	1 059 973		52 973	3 730 585		
	National conditional grant: Provincial Roads Maintenance Earmarked allocation: Maintenance and repairs - Rehabilitation and maintenance of roads				ļ			;	1 610 643 240 671
	Earmarked allocation: Flood damage support Transfers and subsidies	İ							350 000
	Provinces and municipalities								ĺ
	Provinces	1							
1	Vehicle licence fees payable to municipalities Municipalities	ļ				7 526			
ļ	Municipal bank accounts: Financial assistance to municipalities for maintenance and construction of transport infrastructure					35 900			
	Departmental agencies and accounts Communication: Licences (radio and television)				- 1	İ			
	Households					68		1	
	Social benefits to employees: Leave gratuity				1	9 429			
	Other transfers to households				- [50			

		Totals	Cur	ent payments		Transfers - and subsidies	Payments for capital	Payments for financial	Amounts specifically
Vote	Description of vote and main divisions	Iotais	Compensation of employees	Goods and services	Other	to	assets	assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Human Settlements	2 232 227	159 877	74 187		1 995 033	3 130		
	To promote sustainable integrated human settlement development in the Western Cape. Of which National conditional grant: Human Settlements Development National conditional grant: Informal Settlements Upgrading Partnership for Provinces Transfers and subsidies Provinces and municipalities Municipalities			·					1 605 872 382 315
	Municipal bank accounts			•		68 138			
	Households Other transfers to households					1 926 895			
	5 Community-based Programmes/EPWP	74 437	48 511	25 286		1	639		
	To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors, including the provincial management and coordination of the Expanded Public Works Programme (EPWP). Of which Transfers and subsidies Departmental agencies and accounts Communication: Licences (radio and television)					1	·		

Vote	Description of vote and main divisions	Totals	Cur	rent payments		Transfers and subsidies	Payments for capital	Payments for financial	Amounts specifically
			Compensation of employees	Goods and services	Other	to	assets	assets	and exclusivel appropriated
11	B mail at 164 years	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
rı .	Agriculture Aim: To unlock the full potential of agriculture to enhance the	1 018 784	461 157	233 142	132	293 356	30 997		299 199
	economic, ecological and social wealth of all the people of the Western Cape through:	·							
	Encouraging sound stakeholder engagements;								
	Promoting the production of affordable, nutritious, safe and accessible food, fibre and agricultural products;								
i	Ensuring sustainable management of natural resources;								
	Executing cutting-edge and relevant research and technology development;								
ı	Developing, retaining and attracting skills and human capital;]	į		
ļ	Providing a competent and professional extension support service;	ĺ							
	Enhancing market access for the entire egricultural sector;					İ			
ı	Contributing to alleviation of poverty and hunger;								
-	Ensuring transparent and effective governance;				ļ				
Ì	Promoting rural development.	J					ļ		
	1 Administration	154 707	92 415	53 728	130	4 889	3 545		
	To manage and formulate policy directives and priorities and to ensure there is an appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement.								
- 1	Of which					ļ			
	Earmarked allocation: Replacement of vineyards	-					j		E dos
	Transfers and subsidies				ļ		1		5 483
	Provinces and municipalities Municipalities: Motor vehicle lineage from a suit le la	ļ					1		
- 1	Municipalities: Motor vehicle licence fees payable to municipalities					1			
-	Departmental agencies and accounts							i	
-	Communication: Licences (radio and television)					2			
İ	Non-profit institutions Gifts and donations for various beneficiary projects	1							
	Households				İ	270			
- 1	Social benefits to employees: Leave gratuity	İ				96			
	Bursaries (non-employees)	1				4 520			
	Sustainable Resource Use and Management	196 228	32 152	52 059	1	108 565	3 452		
- [To provide agricultural support services to land users in order to ensure sustainable development and management of natural agricultural resources.					100000	3 102		
- [Of which							-	
	National conditional grant: Land Care Programme: Poverty Relief and Infrastructure Development	İ			1				6 546
	National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces								2 531
	Earmarked allocation: Ecological infrastructure	ł			}]		40 200
	Earmarked allocation: River protection works (Keurbooms River,							ľ	40 362 38 523
	Jan du Tolfs River, Upper Hex River) Earmarked allocation: Flood damage support				-		1	i	0.00.00
	Transfers and subsidies	1					ľ		38 000
1	Departmental agencies and accounts					i	1		[
	Communication: Licences (radio and television)				1	4		1	

To provide support to producers through agricultural development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality	assets	and exclusively appropriated R'000
Public corporations and private enterprises Public corporation: Casidra SOC Ltd Non-profit institutions Green Economy: Lower Olifants River Water User Association (LORWUA) Cogmanskloof Irrigation Board Central Breede Water User Association Wolseley Water User Association Berg River Irrigation Board Zonderend Water User Association Zonderend Water User Associat	R'000	R'000
Public corporation: Casidra SOC Ltd Non-profit institutions Green Economy: Lower Olifants River Water User Association (LORWUA) Cogmanskloof Irrigation Board Central Breede Water User Association Wolselay Water User Association Wolselay Water User Association Berg River Irrigation Board Worcester East Water User Association Zonderend Water User Water User Association Zonderend Water User Water User Association Zonderend Water User Water User Association Zonderend Water User Water User Association Zonderend Water User Water User Association Zonderend Water User Water User Association Zonderend Water User Water User Association Zonderend Water User Water User Association Zonderend Water User Water User Association Zon		
Non-profit institutions Green Economy: Lower Olifants River Water User Association (LORWUA) Cogmanskioof Irrigation Board Central Breede Water User Association Wolseley Water User Association Berg River Irrigation Board Zonderend Water User Association Zonderend Water User User Association Zonderend Water User User Association Zonderend Water User User Association Zonderend Water User User Association Zonderend Water User User User User Association Zonderend Water User User Association Zonderend Water User User Association Zonderend Water User User Association Zonderend Water User User Association Zonderend Water User User Association Zonderend Water User User Association Zonderend Water User User Association Zondere		
Green Economy: Lower Olifants River Water User Association (LORWUA) Cogmanskioof Irrigation Board Central Breede Water User Association Wolseley Water User Association Koue Bokke Water User Association Berg River Irrigation Board Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Xorente Irrigation Board Stompoint Kamanassie Water User Association Van Wyksdorp Water User Association Van Wyksdorp Water User Association User Berg River Irrigation Board Lower Berg River Irrigation Board Buffeljags Irrigation Board Twenty-four Rivers Irrigation Board Twenty-four Rivers Irrigation Board To provide support to producers through agricultural development programmes; enable and support fransformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Association (LORWIA) Cogmanskloof Irrigation Board Central Breede Water User Association Wolseley Water User Association Berg River Irrigation Board Worcester East Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Xorente Irrigation Board Stompdrift Kamanassie Water User Association Van Wyksdorp Water User Association User Irrigation Board Citrusdai Water User Association Lower Berg River Irrigation Board Lower Berg River Irrigation Board Wynands River Irrigation Board Twenty-four Rivers Irrigation Board Twenty-four Rivers Irrigation Board To provide support to producers through agricultural development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Cogmanskloof Irrigation Board Central Breede Water User Association Wolseley Water User Association Koue Bokke Water User Association Berg River Irrigation Board Worcester East Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Lower Berg River Irrigation Board Zonderend Water User Association Lower Berg River Irrigation Board Zonderend Water User Association Zonderend Water User Associat		
Central Breede Water User Association Wolseley Water User Association Koue Bokke Water User Association Berg River Irrigation Board Worcester East Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Groenland Water User Association Korente Irrigation Board Stompdrift Kamanassie Water User Association Van Wyksdom Water User Association Buffels River Irrigation Board Citrusdal Water User Association Lower Berg River Ingation Board Buffeljags Irrigation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development programmers; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Wolseley Water User Association Koue Bokke Water User Association Berg River Irrigation Board Worcester East Water User Association Zonderend Water User Association Zonderend Water User Association Zonderend Water User Association Korente Irrigation Board Stompdrift Kamanassie Water User Association Van Wyksdorp Water User Association Van Wyksdorp Water User Association Uter Water User Association Citrusdal Water User Association Clanwilliam Water User Association Lower Berg River Irrigation Board Buffeljags Irrigation Board Wynands River Irrigation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Berg River Irrigation Board Worcester East Water User Association Zonderend Water User Association Groenland Water User Association Korente Irrigation Board Stompdrift Kamanassie Water User Association Van Wyksdorp Water User Association Buffels River Irrigation Board Citrusdal Water User Association Lower Berg River Irrigation Board Buffeljags Irrigation Board Wynands River Irrigation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producers through agricultural development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Worcester East Water User Association Zonderend Water User Association Groenland Water User Association Korente Irrigation Board Stompdrift Kamanassie Water User Association Van Wyksdorp Water User Association Buffels River Irrigation Board Citrusdal Water User Association Lower Berg River Irrigation Board Buffeljags Irrigation Board Wynands River Irrigation Board Twenty-four Rivers Irrigation Board 300 1400 2920 3000 300		
Zonderend Water User Association Groenland Water User Association Korente irrigation Board Stompdrift Kamanassie Water User Association Van Wyksdorp Water User Association Buffels River Irrigation Board Citrusdal Water User Association Lower Berg River Irrigation Board Buffeljags Irrigation Board Wynands River Irrigation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producers through agricultural development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Groenland Water User Association Korente Irrigation Board Stompdrift Kamanassie Water User Association Van Wyksdorp Water User Association Buffels River Irrigation Board Citrusdal Water User Association Clanwilliam Water User Association Lower Berg River Irrigation Board Buffeljags Irrigation Board Wynands River Ingation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Korente Irrigation Board Stompdrift Kamanassie Water User Association Van Wyksdorp Water User Association Buffels River Irrigation Board Citrusdal Water User Association Clanwilliam Water User Association Lower Berg River Irrigation Board Buffeljags Irrigation Board Wynands River Ingation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Stompdrift Kamanassie Water User Association Van Wyksdorp Water User Association Buffels River Irrigation Board Citrusdal Water User Association Clanwilliam Water User Association Lower Berg River Irrigation Board Buffeljegs Irrigation Board Buffeljegs Irrigation Board Wynands River Imgation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Van Wyksdorp Water User Association Buffels River Irrigation Board Citrusdal Water User Association Clanwilliam Water User Association Lower Berg River Irrigation Board Buffeljags Irrigation Board Wynands River Irrigation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Buffels River Irrigation Board Citrusdal Water User Association Clanwilliam Water User Association Lower Berg River Irrigation Board Buffeljegs Irrigation Board Wynands River Ingation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Clanwilliam Water User Association Lower Berg River Irrigation Board Buffeljegs Irrigation Board Wynands River Irrigation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		1
Lower Berg River Irrigation Board Buffeljags Irrigation Board Wynands River Irrigation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development Programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Buffeljags Irrigation Board Wynands River Irrigation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development 294 365 To provide support to producers through agricultural development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality	I	1
Wynands River Irrigation Board Wynands River Irrigation Board Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development To provide support to producers through agricultural development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
Twenty-four Rivers Irrigation Board 3 Agricultural Producer Support and Development To provide support to producers through agricultural development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
3 Agricultural Producer Support and Development 294 355 73 112 52 446 165 056 To provide support to producers through agricultural development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality	ļ	
To provide support to producers through agricultural development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality	741	1
programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality		
and the creation of decent work; increase food production through		
producer support and development initiatives.		
Of which		115 985
National conditional grant: Comprehensive Agricultural Support Programme		7.200
National conditional grant: Ilima/Letsema Projects		43 322
Transfers and subsidies		
Public corporations and private enterprises		
Public corporation: Casidra SOC Ltd 106 137		
Non-profit institutions Desirting Equit Producers Trust 58 919		
Debiguidas Fruit Fruitadera Fruit	702	
4 Veterinary Services	, 102	
To provide veterinary services to clients in order to ensure healthy animals, sustainable and profitable animal production, safe trade in animals end products of animal origin and the well-being of animals and the public. Of which		
Transfers and subsidies		
Provinces and municipalities		1 1
Municipalities: Licence fees payable to municipalities 2		
Households Social hoppilis to amployees: Leave gratuity 10		1 1
Social behalfs to employees. Leave grading]
pursailes (non-employees)		
5 Research and Technology Development Services 145 552 106 615 32 793 29	6 115	1 1
To provide expert, problem-focused and client-centric agricultural research, technology development and transfer impacting on development.		
Of which		
Transfers and subsidies Provinces and municipalities		
Municipalities: Motor vehicle licence fees payable to		
municipalities		

Vote	Description of vote and main divisions	Totals	Curi	rent payments		Transfers and subsidies	Payments	Payments	Amounts specifically
			Compensation of employees	Goods and services	Other	and subsidies to	for capital assets	for financial assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Agricultural Economic Services	42 454	19 291	9 264	2	13 043	854		
	To provide timely and relevant agricultural economic services to ensure equilable participation in the economy. Of which								
	Transfers and subsidies					l			
-	Departmental agencies and accounts					!			
i	Western Cape Tourism, Trade and Investment Promotion Agency (Wesgro)					2 000			l
	Communication: Licences (radio and television)] ,				3			
	Higher education institutions	i							
- 1	University of Stellenbosch; Agrifutura Project					300			
	Public corporations and private enterprises					[
ĺ	Public corporation: Casidra SOC Ltd Non-profit institutions					4 000			
	Wine Industry Ethical Trade Association (WIETA) and Sustainable Initiative of South Africa (SIZA)					2 300			
	Wines of South Africa (WoSA)					1 600	i		
- }	GreenCape (Agridesk operations)					840		Ī	
	South African Table Grape Industry					2 000		1	
	7 Agricultural Education and Training	58 405	39 795	8 520		12	10 078		
	To provide and facilitate structured and vocational agricultural education and training to establish a knowledgeable, prosperous and competitive sector.					,,	10 070		
	Of which				ŀ				
	National conditional grant: Comprehensive Agricultural Support Programme								8 441
- 1	Transfers and subsidies		·						
	Provinces and municipalities								f
	Municipalities: Licence fees payable to municipalities Departmental agencies and accounts				1	5		ľ	
	Communication; Licences (radio and television)						ŀ	i	ŀ
	8 Rural Development					7			
- 1	To coordinate the development programmes by stakeholders in rural	20 141	11 557	6 374		1 700	510		
	areas.								
ı	Of which					ŀ			
	Transfers and subsidies							1	ļ
	Public corporations and private enterprises Private enterprises: Donation and gifts: Hortgro towards the Agri's Got Talent initiative for the upliftment of agri workers with musical talent				:	100			
	Non-profit institutions				-				
	Gifts and donations for various beneficiary projects				.	100	ľ		
	Households				. [1	
	Farmworker competition					1 500	j		į.

			Curr	ent payments		Transfers	Payments for capital	Payments for financial	Amounts specifically
Vote	Description of vote and main divisions	Totals	Compensation of employees	Goods and services	Other	and subsidies to	for capital assets	assets	and exclusively appropriated
12	Economic Development and Tourism Aim: To provide qualitative leadership to the Western Cape's economy through the Department's understanding of the economy, its ability to identify economic opportunities and potential, and its contribution to government's economic	R'000 480 245	R'000 148 378	R'000 47 147	R*000	R'000 281 286	R'000 3 434	R'000	R'000 189 822
	priorities. 1 Administration To provide strong, innovative leadership, and to deliver clean, efficient, cost-effective, transparent and responsive corporate services to the Department. Of which Transfers and subsidies Departmental agencies and accounts Communication: Licences (radio and television)	60 626	50 198	8 845		7	1 576		
	Integrated Economic Development Services To promote and support an enabling business environment for the creation of opportunities for growth and jobs. Of which Transfers and subsidies	44 618	21 523	11 675		10 825	595		
	Higher education institutions College of Cape Town - To support the small, medium and micro enterprises (SMMEs) development initiatives of the organisation as part of the improved access to economic opportunities Public corporations and private enterprises SMME Booster Programme 2023 - To support the SMME development initiatives of the organisation as part of the Emerging Themes and Job Creation Stimulus:					100			
	Silulo Technologies Kamva Capitel Labit SMME Booster Programme 2024 - To support the SMME development initiatives of the organisation as part of the Emerging Themes and Job Creation Stimulus Incubation and Outreach Interventions - To develop and grow youth-owned businesses in townships Non-profit institutions SMME Booster Programme 2023 - To support the SMME					725 200 9 000 200			
:	development initiatives of the organisation as part of the Emerging Themes and Job Creation Stimulus: French SA Labs Bioycle Empowerment Network 3 Trade and Sector Development	92 884	11 269	11 357		60 400 70 145	113		
	To stimulate economic growth in targeted sectors through industry development, trade and investment promotion. Of which Earmarked allocation: Green Economy: To stimulate the development of green industries and to facilitate resource resilience to enhance the competitiveness and resilience of the whole economy and build and increase capacity in the green economy								3 750
	Departmental agencies and accounts Western Cape Tourism, Trade and Investment Promotion Agency (Wesgro): To provide funding for export growth, trade and investment promotion initiatives Transfers and subsidies					65 645			65 645
	Public corporations and private enterprises Export Competitive Enhancement Programme (ECEP) - seeks to tackle the challenge of low productivity in Western Cape firms in order to improve their competitiveness through the adoption of technology, innovation and business improvement processes			L ₄		4 500			

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Vote	Description of vote and main divisions	Totals		rent payments		Transfers and subsidies	Payments for capital	Payments for financial	Amounts specifically
			Compensation of employees	Goods and services	Other	to	assets	assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Business Regulation and Governance	11 837	9 621	1 969			247		
	To ensure an equitable, socially responsible business environment in the Western Cape - through general interventions within the trading environment and through specific interventions mandated by the Constitution, national and provincial legislation and policies.						-7		
	5 Economic Planning	98 706	32 718	6 327		59 324	337		
	To provide support to the provincial leadership and enable economic growth through the generation and coordination of economic research and planning, and through the active support of key economic thematic drivers and enablers that will stimulate economic growth across the economy and within sections of the economy. Of which Earmarked allocation:								
:	Green Economy: To stimulate the development of green industries and to facilitate resource resilience to enhance the competitiveness and resilience of the whole economy and build and increase capacity in the green economy								8 250
	Transfers and subsidies]
ĺ	Departmental agencies and accounts								
	Saldanha Bay Industrial Development Zone Licensing Company (SOC) Ltd (Trading as Freeport Saldanha): To promote investment in the zone and province (inclusive of operational support)					20 000			20 000
	Atlantis Special Economic Zone (ASEZ): To promote investment in the zone and province (inclusive of operational support)					39 324			39 324
	6 Tourism, Arts and Entertainment	73 634	9 194	4 927		59 353	160		
	To facilitate the implementation of an integrated tourism strategy that will lead to sustained and increased growth and job creation in the tourism industry. Of which						, , ,		
- 1	Earmarked allocation:								
- 1	Departmental agencies and accounts				i	j	ŀ	ļ	}
	Western Cape Tourism, Trade and Investment Promotion Agency (Wesgro): To promote and upscale destination marketing initiatives				ļ	52 853			52 853
	Transfers and subsidies					İ			
	Provinces and municipalities City of Cape Town: The funds will support the ongoing operations of the Tourism Safety Law Enforcement Unit Public corporations and private enterprises					2 000			!
	Growth for Jobs (G4J) Tourism Challenge Fund - The fund will support tourism-related businesses with product development and infrastructure-related investment to increase the competitiveness of the Western Cape as a leading tourism destination					4 000			
	The Sustainable Tourism Practices Project - The project seeks to measure industry investment in sustainable and responsible tourism practices, in particular water and energy efficiency, encouraging sustainable and responsible tourism practices and creating awareness in markots about what the destination is doing in response to climate change and other challenges					500			

		Totais	Current payments	Transfers and subsidies		Payments for financial	Amounts specifically		
Vote	Description of vote and main divisions	Totara	Compensation of employees	Goods and services	Other	to	assets	assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Skills Development and Innovation	97 940	13 855	2 047		81 632	406		
	To support growth and employment by strengthening and aligning the skills ecosystem to industry requirements through skills development and closing the gap between academic outcomes and industry needs.								
	Of which								
İ	Transfers and subsidies Households								
	Other transfers to households: To provide for payments towards upscaling skills development initiatives in the province, specifically wilhin the business process outsourcing (BPO) and technology sectors					46 360			
	Other transfer to households: To provide for stipend payments for artisanal candidates (AC) who have been placed at host companies during the experiential work placement period					5 272			
	Other transfers to households: To provide for payments towards upscaling skills development initiatives in the province, specifically within the hospitality or tourism sectors					6 000			
	Other transfer to households: To provide for stipend payments for work and skills beneficiaries who have been placed at host companies during the experiential work placement period					10 000			
	Other transfers to households: To provide for peyments towards upscaling skills development initiatives in the province, specifically within the technology sector					6 000			
	Other transfer to households: To provide for stipend payments for ciothing and textile beneficiaries who have been placed at host companies during the experiential work placement period					8 000			

Vote	Description of vote and main divisions	Totals	Current payments			Transfers	Payments	Payments	Amounts specifically	_
		Totals	Compensation of employees	Goods and services	Other	and subsidies to	for capital assets	for financial assets	and exclusively appropriated	
13	Cultural Affairs and Sport Alm: We encourage excellence and inclusiveness in snort and	R'000 903 388	R'000 261 178	R'000 168 182	R'000	R'000 447 833	R'000 26 19 5	R'000	R'000 441 43	5
	Aim: We encourage excellence and inclusiveness in sport and culture through the affective, efficient and sustainable use of our resources, and through creative partnerships. In moving to excellence and making the Western Cape the sports and culture centre of South Africa, we will create the conditions for access and mass participation, talent identification and skills development.									
	1 Administration	73 022	59 128	10 847		30	3 017			
	To provide overall financial and strategic management and administrative support for the Department. Of which						i			
	Transfers and subsidies					i I				١
	Departmental agencies and accounts	'				1 (1
	Communication: Licences (radio and television)					30	J			l
J	2 Cultural Affairs	132 124	75 070	14 891		39 179	2 984			l
	To provide arts and culture, museum, heritage and language-related services to the inhabitants of the Western Cape. Of which									l
	National conditional grant: Expanded Public Works Programme Integrated Grant for Provinces]		2 992	١
- 1	Transfers and subsidies									
	Departmental agencies and accounts	[J			İ
	Western Cape Cultural Commission					655				ľ
	Western Cape Language Committee					313	i	j		
İ	Artscape	J				213				۱
i	Heritage Western Cape					500	{			İ
	Communication: Licences (radio and television)					101				l
ĺ	Non-profit institutions									۱
- 1	Cultural tourism	i				500		ŀ		ĺ
	Arts and culture organisations Province-aided museums					19 670		i		ĺ
ĺ	Local museums					17 034				ĺ
ĺ	3 Library and Archive Services					193	İ	ĺ		l
	To provide comprehensive library and archive services in the Western	444 049	85 656	54 535		290 493	13 365			ľ
	Cape.									ı
İ	Of which	- 1			i		1	i		
-	National conditional grant: Community Library Services						ļ.		201 168	
	Earmarked allocation: Municipal replacement funding	J						}	97 275	
	Earmarked allocation: Broadband library connection and library services top-up for broadband				ļ				9 229	
	Earmarked allocation: Additional municipal replacement funding				1			İ	8 878	
	(B3 municipalities) Earmarked allocation: Replacement funding for Beaufort West					Ì		1	4 000	
	regional library services that bumt down Enterprise Content Management (ECM)				1				4 000	
	Transfers and subsidies				İ	1	ĺ		17 945	
ŀ	Provinces and municipalities	ŀ			ł				-	
- 1	Municipalities: To enhance public libraries	1			ŀ	100.070	ŀ		ļ	
	Municipalities: Financial assistance for library services in					190 870 89 904		i	j	
İ	vulnerable category B3 municipalities	- 1			j	00 304				
	Transfers to City of Cape Town libraries for infrastructure and maintenance	1			-	5 657		l l		
	To enable the City of Cape Town to procure periodicals and	- 1				1 448			İ	
	newspapers for public libraries					1 448				
	Non-profit institutions South African Library for the Blind						- 1		1	
-	Community Chest]			- 1	1 500		ŀ]	
	Households				-	1 014			ļ	
	Social benefits to employees: Leave gratuity				- 1	100	1			

		Totals	Current payments		Transfers and subsidies	Payments for capital	Payments for financial	Amounts specifically	
Vote	Description of vote and maln divisions		Compensation of employees	Goods and services	Other	to	assets	assets	and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Sport and Recreation	254 193	41 324	87 909		118 131	6 829		
	To provide sport and recreation activities for the inhabitants of the Western Cape. Of which								
	National conditional grant: Mass Participation and Sport								65 494
	Development National conditional grant: Social Sector Extended Public Works								3 165
	Incentive Grant for Provinces Earmarked allocation: Cape Town E-Prix Earmarked allocation: MOD centres including maintenance,								6 000 10 289
	utilities and security Earmanked allocation: Afternoon positive peer networks								15 000
	Transfers and subsidies							:	
	Provinces and municipalities Municipalities: Sports facilities					2 160			
	Non-profit institutions E-mobility for the ABB FIA Formula E World Championship - Cape Town E-Prix	1				6 000			
	Youth development: Well-being Sports federations and bodies: Financial support					44 153 65 818			

Vote	Description of vote and main divisions	Totals	Cur	rent payments		Transfers and subsidies	Payments	Payments	Amounts specifically
	WANTED TO THE TOTAL OF THE TOTA	loteis	Compensation of employees	Goods and services	Other	to	for capital assets	for financial assets	and exclusive
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
14	Local Government Aim: To monitor, coordinate and support municipalities to be	440 378	217 868	83 722		133 932	4 757	99	124 66
	effective in fulfilling their developmental mandate and facilitate service delivery and disaster resilience through engagement with government spheres and social partners.								
	1 Administration	54 913	38 897	11 980		6	3 931	99	
	To provide overall management in the Department in accordance with all applicable Acts and policies. Transfers and subsidies							03	
	Departmental agencies and accounts Communication: Licences (radio and television)					6			
	2 Local Governance	164 992	126 289	20 032		17 845	826		
	To promote viable and sustainable developmental local governance, integrated and sustainable planning, and community participation in development processes.						02.0		
į	Of which Earmarked allocation: Sustainable Infrastructure Development and Finance Facility (SIDAFF) - project management support Transfers and subsidies							:	6 000
	Provinces and municipalities	1					i		
- 1	Western Cape Municipal Interventions Grant					5 901			
ŀ	Municipal Support Grant (strengthening of governance)					7 838			
	Thusong Service Centre Grant (Sustainability operational support grant)					1 046			
	Community Development Workers: Operational Support Grant					3 060	İ		
	3 Development and Planning	219 576	51 848	51 647		116 081	.		
	To promote and facilitate effective disester management practices, ensure well-maintained municipal infrastructure, and promote								
-	integrated planning.						İ		
	Of which Earmarked allocations: Water resillence							İ	
	Earmarked allocations. Water resilience Earmarked allocation: Additional critical skills and capacity to						i		2 000
	support the Energy Security Programme in the Department								5 760
	Earmarked allocation: For the provision of specialist professional service providers to conduct investigations and assess the feasibility of potential renewable energy options				į			-	3 000
	Earmarked allocation: To take proactive action to mitigate disaster risks, which includes the use of artificial intellinence i.e.								4 600
	the systems and technology required for anticipatory disaster risk management	Ì							
	Transfers and subsidies						ŀ	1	
	Provinces and municipalities					j		1	
ı	Earmarked allocations: Municipal Energy Resilience Grant Earmarked allocations: Municipal Water Resilience Grant					68 760			68 760
	Earmerked allocations: Municipal Fire Service Capacity					29 553 5 000	-	İ	29 553
	Support Grant				- 1	5 000		İ	5 000
- 1	Municipal Fire Service Capacity Support Grant					5 541			
	Municipal Water Resilience Grant					4 683			
	Municipal Energy Resilience Grant Departmental agencies and accounts	ļ			j	1 762			
	National Sea Rescue Institute				į	204			
	Non-profit institutions					391		}	
	Lifesaving Western Province (WP)				ľ	391	-	1	
	4 Traditional and Khoi-San Institutional Management	897	834	63					
	To manage the institutions of traditional and Khoi-San leadership in line with legislation.					İ		1	

WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie Wes-Kaap in die 2024/25-finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee in verband staan.

D^{AAR WORD} BEPAAL deur die Provinsiale Parlement van die Wes-Kaap, soos volg:—

Woordomskrywings

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het 'n woord of uitdrukking waaraan 'n betekenis geheg is in artikel 1 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999), die betekenis daaraan geheg in daardie Wet, en beteken-"betaling vir finansiële bates" enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n betaling vir finansiële bates te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële Bestuur; "betaling vir kapitaalbates" enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n betaling vir kapitaalbates te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële Bestuur; "Departementshoof" die Hoof van die provinsiale departement verantwoordelik vir finansies in die Provinsie; "Division of Revenue Act" die "Division of Revenue Act, 2024"; "geoormerkte toekenning" 'n tockenning aan 'n provinsiale departement beoog in artikels 3(b) en 4(1) van hierdie Wet; "hierdie Wet" ook die Bylae waarna in artikel 2(1) verwys word, en enige voorskrif uitgereik ingevolge artikel 4(2) van hierdie Wet; "lopende betaling" enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n lopende betaling te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate

uitgereik deur die Nasionale Tesourie ingevolge die Wet op Openbare Finansiële Bestuur; "munisipale finansiële jaar" 'n jaar wat op 30 Junie eindig; "nasionale voorwaardelike toekenning" 'n voorwaardelike toekenning aan die 30 Provinsie soos bepaal in die Division of Revenue Act;

"ontvangende munisipale beampte", met betrekking tot 'n voorwaardelike toekenning oorgedra aan 'n munisipaliteit ingevolge hierdie Wet, die rekenpligtige beampte van die munisipaliteit;

"oordraende provinsiale beampte" die rekenpligtige beampte van die provinsiale departement wat 'n voorwaardelike toekenning aan 'n munisipaliteit oordra; "oordrag en subsidie" enige betaling wat deur 'n provinsiale departement gemaak word en geklassifiseer word as of geag word 'n oordrag- of subsidiebetaling te wees ooreenkomstig die riglyne en instruksies oor ekonomiese verslagdoeningsformate uitgereik deur die Nasionale Tesourie ingevolge die Wet 40 op Openbare Finansiële Bestuur;