



Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo leNtshona Koloni

Ref Number: 11/4/1/2/14

Report of the Parliamentary Oversight Committee on Vote 2: Western Cape Provincial Parliament (WCPP), in the Schedule to the *Western Cape Appropriation Bill* [B 3–2018], dated 15 March 2018, as follows:

The Parliamentary Oversight Committee having deliberated on the subject of Vote 2: Western Cape Provincial Parliament, in the Schedule to the *Western Cape Appropriation Bill* [B 3–2018], referred to the Committee in terms of Standing Rule 187, reports that it supports the Vote.

In terms of Standing Rule 86, the African National Congress expressed its minority view that it noted the Vote.

1. Findings/Concerns

- 1.1 The Committee is concerned by the slow rate at which the maintenance division of the Provincial Department of Transport and Public Works have responded to maintenance requests of WCPP during the 5th Parliamentary term.
- 1.2 The Committee indicated that it is concerned whether the WCPP will be able to reach its targeted annual performance plans output for the 2018/19 financial year, due to the operational challenges which the Institution is faced with, such as staff shortages.
- 1.3 The Committee raised its concern that WCPP is unable to monitor its own water usage, as it is tenanted at the 7 and 15 Wale Street Building with other departments of the Western Cape Government.
- 1.4 The Committee notes the explanation by WCPP which relates to the delay in the implementation of the Enterprise Resource Planning System, and that the Committee will monitor the implementation thereof on a quarterly basis.

2. Information requested


- 2.1. The Committee REQUESTED that the WCPP provide the following information by 6 April 2018:
 - 2.1.1 A report which breaks down the employee dispensation classification (differentiating between parliamentary members and parliamentary staff), as indicated on page 70 of the Estimates of Provincial Revenue and Expenditure, 2018.
 - 2.1.2 A report which indicates a breakdown of the number of training opportunities for "Other", as indicated on page 71 of the Estimates of Provincial Revenue and Expenditure, 2018.

- 2.1.3 A report which highlights the breakdown of the funded and unfunded vacancies which are reflected on the current organisational structure of the Institution.

3. Recommendations

3.1. The Committee RECOMMENDED that the WCPP:

- 3.1.1. Articulates the challenges that are being experienced by members participating in the Legislative Sector training, as mentioned by the Secretary in his introductory remarks.
- 3.1.2. Briefs the Committee on the demands and changes in services, especially in the areas of increased draft legislation and public education and outreach; as indicated on page 56 of the Estimates of Provincial Revenue and Expenditure, 2018.
- 3.1.3. Requests the Communications and information Unit to forward all subscriptions available by the Library Services section to the members and parliamentary staff on a regular basis.
- 3.1.4. Briefs the Committee on the Internal Control focus areas for the 2018/19 financial year, as indicated on page 57 of the Estimates of Provincial Revenue and Expenditure, 2018.
- 3.1.5. Presents on the effectiveness of the promotion of public participation programmes in anticipation of the increase in legislation for the 2018/19 financial year, as indicated on page 57 of the Estimates of Provincial Revenue and Expenditure, 2018.
- 3.1.6. Provides a breakdown of the employee dispensation classification (differentiating between parliamentary members and parliamentary staff) in all future classifications, as indicated on page 70 of the Estimates of Provincial Revenue and Expenditure, 2018.
- 3.1.7. Briefs the Committee on the measuring and management of the usage of water by the staff and members of the Institution, at a date to be determined by the Committee.



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CHAIRPERSON: PARLIAMENTARY OVERSIGHT COMMITTEE