

**PARLIAMENT OF THE
PROVINCE OF THE
WESTERN CAPE**

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**QUESTION PAPER
WRITTEN REPLY**

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Note: * Indicates translated version.

FRIDAY, 30 MAY 2025

7. Mr F Kamfer to ask Mr J J Londt, Minister of Social Development:

- (1) (a) What is the detailed financial expenditure report of the KSE Kraaifontein Tehuis for the (i) 2022/23, (ii) 2023/24, (iii) 2024/25 and (iv) 2025/26 financial year to date and (b) what is the total expenditure on (i) salaries, (ii) food and groceries, (iii) utilities and maintenance, (iv) medical supplies and healthcare services and (v) administrative and other operational costs in the same period;
- (2) (a) how many (i) professional nurses and (ii) home-based carers or care assistants are currently employed at the KSE Kraaifontein Tehuis, (b)(i) what is the number of other categories of staff (including social workers, cleaners, cooks, administrative staff and security) employed at the KSE Kraaifontein Tehuis and (ii) what are their (aa) job titles and (bb) functions and (c)(i) what is the total number of residents currently at the facility and (ii) how does the staffing complement align with the required care ratios;
- (3) whether his Department has received any reports of deaths or serious incidents involving neglect at the KSE Kraaifontein Tehuis from 2022 to date; if so, what are the details of (a) the number of incidents reported and (b) any investigations under-taken, findings made and consequences for those who were found responsible?

Minister of Social Development to respond in a written reply:

(1)

No	Question	2022/23	2023/24	2024/25	2025/26
	Total Expenditure	R9,415,002	R8,903,048	R7,185,296.16	R1,201,563.38
	(i) salaries,	R5,917,359	R4,415,276	R5,040,000	R861,016.20 (1st Q)
	(ii) food and groceries (catering expenses)	R858,854	R868,501	R732,354.36	R122,059.06 (1st Q)
	(iii) utilities and maintenance	R1,175,375	R935,815	R605,176.80	R100,000.00 (1st Q)
	(iv) medical supplies and healthcare services	R25,114	R23,868	R171,637.20	R6600 (1st Q)
	(v) administrative and other operational costs?	R375,487	R145,878	R636,127.80	R111,888.12 (1st Q)

(2) i) The organisation staff establishment consists of the following:

No.	Portfolio	How many	Function
a)	(i) Nursing Staff		
	Registered Nurse (RN)	02	(bb) Provide and coordinate patient care
	Assistant Nurses	03	(bb) Physical support
	Enrolled Nursing Assistants (ENA)	03	(bb) Basic patient care
	(ii) Caregivers	27	(bb) Provide support towards clients daily living
b)	(i) Other Categories of Staff		
	Facility Manager	01	(bb) Oversees Day to Day Operations
	Receptionist	01	(bb) Front desk management
	Human Resource Officer	01	(bb) Appointments and human resource management
	Kitchen Supervisor	01	(bb) Oversees food preparation
	Cooks	07	General food preparation
	General Worker	18	(bb) Maintenance and operational support and cleaning
	Driver	01	(bb) Deliveries and transportation of clients
	Handyman	01	(bb) Maintenance
	Security	outsourced	

c)i) The total number of residents that is currently being housed is 124

ii) The staff ratio is: RN = 02, ENA = 06, Caregivers = 27 (Category 1:0; Category 2:14; Category 3:110)

The existing staffing levels do not correspond with the required care ratio. A shortage of registered nurses is currently evident in South Africa. A registered nurse is authorized solely to direct care in accordance with the Nursing Act and to administer scheduled medications as stipulated by the Medicines

and Related Substances Act of 1965. The efficient utilization of enrolled nurses, who are trained and supervised by registered nurses, offers cost-effective assistance.

(3) (a) Rapport and Tygerburger enquired in May 2024 about 16 residents who allegedly died in the facility due to dehydration and suspected diarrhoea symptoms between April and May 2024. This number of deaths was verified as incorrect.

b) The Department only received reports of four deaths allegedly because of a stomach virus, while three other residents died due to natural causes related to aging. Food and water samples were collected from the facility by Primary Health Care Practitioners. The City of Cape Environmental Health officers collected samples, including water, food, and swabs from the kitchen. However, the results revealed that the samples were not contaminated and were not the primary cause of death for the beneficiaries at the facility.

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PLEASE NOTE: The replies to the questions in this Question Paper are due on 13 June 2025. Should the replies not be submitted before or on the deadline, the Members have the right to have the questions transferred to the Question Paper for oral reply in accordance with Rule 206.