## PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE

**QUESTION PAPER: ORAL REPLY** 

## THURSDAY, 27 NOVEMBER 2025

## 10. Ms P Z Lekker to ask Mr T A Simmers, Minister of Infrastructure:

(a) What steps has his Department taken to improve transparency and accountability in reporting on its major infrastructure projects and (b) what are the (i) project costs, (ii) timelines and (iii) direct benefits to historically disadvantaged communities?

## **RESPONSE:**

(a) Major infrastructure projects are published annually in the Western Cape Estimates of Provincial Revenue and Expenditure. Departmental performance is monitored and reported to the Provincial Treasury, while the Auditor-General of South Africa (AGSA) audits annual performance, subsequently tabled in the Department's Annual Report. Oversight is further exercised by the Western Cape Provincial Parliament's Standing Committee on Infrastructure, as well as SCOPA. In addition, specialized publications such as the Road Asset Management Plan also contain details of relevant projects. All these documents are available on the Department of Infrastructure's website. Where broader developments are planned, particularly involving human settlements, public meetings are advertised and held with interested and affected parties in order to unpack the plans and timelines and to respond to questions.

Within the Health Infrastructure portfolio, for example, project progress is reported monthly, with a formal Infrastructure Project Programme Review convened every second month. These reviews include the Department of Health and Wellness (the User Department) and Provincial Treasury. This structured reporting enables the User Department to provide accurate, regular updates to stakeholders.

(b) Staying with Provincial Public Works (Health and Education Infrastructure), major infrastructure projects are defined as those exceeding R250 million, in accordance with the threshold agreed with Provincial Treasury. No education infrastructure projects currently being implemented by DOI on behalf of WCED meet this threshold. In terms of health infrastructure projects and general infrastructure projects, the current major infrastructure projects are outlined below:

(i) (ii)

PROJECT NAME	USER DEPARMENT	CONTROL Budget	CURRENT STAGE	ANTICIPATED COMPLETION
LINDELANI CHILD AND YOUTH CARE CENTRE (CYCC)	DSD	R204 773 241	Construction	31-Dec-27
GROOTE SCHUUR HOSPITAL - EC REHABILITATION	WCDHW	R255 765 413	Construction	31-Mar-27
HANOVER PARK CHC - REPLACEMENT	WCDHW	R371 831 685	Design Documentation	31-Oct-28
KARL BREMER HOSPITAL - HOSPITAL REPAIRS AND RENOVATION	WCDHW	R385 894 000	Design Documentation	31-Dec-30
TYGERBERG HOSPITAL - REHABILITATION OF VARIOUS WARDS (ALPHA) - BLOCK A	WCDHW	R615 000 000	Design Development	31-Oct-29
ALKENBERG HOSPITAL - FORENSIC PRECINCT - ADMISSION, ASSESSMENT, HIGH SECURITY	WCDHW	R311 701 847	Design Development	31-Aug-30
TYGERBERG HOSPITAL - FIRE SAFETY	WCDHW	R312 000 000	Design Development	30-Nov-30
ELSIES RIVER CHC - REPLACEMENT	WCDHW	R263 095 799	Design Development	30-Jun-31
KLIPFONTEIN REGIONAL HOSPITAL - REPLACEMENT PHASE 1	WCDHW	R2 656 572 850	Concept Design	30-Jun-35
BELHAR REGIONAL HOSPITAL - NEW	WCDHW	R3 691 200 739	Concept Design	30-Nov-36

(iii) <u>Direct Benefits:</u> The Lindelani Child and Youth Care Centre CYCC project involves the upgrade, refurbishment and expansion of a Child and Youth Care Centre managed by the Department of Social Development. It will directly benefit historically disadvantaged communities through improved service delivery related to the care, treatment and safety of children placed under government protection, ensuring better long-term developmental and social outcomes. The direct benefit of the numerous upgrades to and new health infrastructure facilities is bringing quality healthcare closer to communities.

Similar responses can be provided for Transport Infrastructure and Human Settlements if required.

TERTUIS SIMMERS
MINISTER OF INFRASTRUCTURE
DATE: