

**PARLIAMENT OF THE  
PROVINCE OF THE  
WESTERN CAPE**

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**QUESTION PAPER**

**WRITTEN REPLY**

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Note: \* Indicates translated version.

**FRIDAY, 16 MAY 2025**

**(10) Mr F Kamfer to ask Mr J J Londt, Minister of Social Development:**

What is the detailed financial expenditure report of the KSE Kraaifontein Tehuis in the financial years (a) 2022/23, (b) 2023/24, (c) 2024/25 and (d) 2025/26 to date, including the total expenditure on (i) salaries, (ii) food and groceries, (iii) utilities and maintenance, (iv) medical supplies and healthcare services and (v) administrative and other operational costs?

**Minister of Social Development to reply in a written response:**

**(10)**

Question	2022/23	2023/24	2024/25	2025/26
Total Expenditure	R9,415,002	R8,903,048	R7,185,296.16	R1,201,563.38
<b>(i)</b> salaries,	R5,917,359	R4,415,276	R5,040,000	R861,016.20 (1 <sup>st</sup> Q)
<b>(ii)</b> food and groceries (catering expenses)	R858,854	R868,501	R732,354.36	R122,059.06 (1 <sup>st</sup> Q)
<b>(iii)</b> utilities and maintenance	R1,175,375	R935,815	R605,176.80	R100,000.00 (1 <sup>st</sup> Q)
<b>(iv)</b> medical supplies and healthcare services	R25,114	R23,868	R171,637.20	R6600 (1 <sup>st</sup> Q)
<b>(v)</b> administrative and other operational costs?	R375,487	R145,878	R636,127.80	R111,888.12 (1 <sup>st</sup> Q)