

2014/15 Financial Year

**WESTERN CAPE PROVINCE
DEPARTMENT OF HUMAN SETTLEMENTS
VOTE 8**

**NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2015**

34. Statement of Unconditional Grants and transfers paid to municipalities

NAME OF MUNICIPALITY	GRANT ALLOCATION				TRANSFER			SPENT		2013/14
	Amount R '000	Roll Overs R '000	Adjustments R '000	Total Available R '000	Actual Transfer R '000	% of Available funds Transferred R '000	Amount received by Municipality R '000	Amount spent by municipality R '000	Available funds spent by municipality %	Total Available R '000
Settlement assistance:										
Mun: City of Cape Town	-	-	-	-	-	-	-	-	-	1 000
Accreditation assistance:										
Mun: City of Cape Town	-	-	-	-	-	-	-	-	-	10 000
Provincial housing acceleration grant:										
Mun: George	-	-	-	-	-	-	-	-	-	7 500
Mun: Knysna	8 900	-	-	8 900	8 900	100.0	8 900	8 900	100	-
Mun: Laingsburg	600	-	-	600	600	100.0	600	600	100	-
Mun: Mossel Bay	3 000	-	-	3 000	3 000	100.0	3 000	3 000	100	-
Mun: Prince Albert	3 000	-	-	3 000	3 000	100.0	3 000	3 000	100	6 000
Mun: Saldanha Bay	-	-	-	-	-	-	-	-	-	8 000
Mun: Swartland	-	-	-	-	-	-	-	-	-	5 400
Mun: Swellendam	-	-	-	-	-	-	-	-	-	22 000
Mun: Witzenberg	-	-	-	-	-	-	-	-	-	3 200
Municipal rates and taxes:										
Mun: City of Cape Town	26 109	-	(805)	25 304	25 304	100.0	25 304	25 304	100	37 974
Mun: Bitou	124	-	-	124	124	100.0	124	124	100	62
Mun: Breede Valley	76	-	-	76	76	100.0	76	76	100	113
Mun: Cederberg	-	-	-	-	-	-	-	-	-	12
Mun: Drakenstein	26	-	-	26	26	100.0	26	26	100	100
Mun: George	-	-	-	-	-	-	-	-	-	68
Mun: Hessequa	10	-	-	10	10	100.0	10	10	100	43
Mun: Kannaland	-	-	-	-	-	-	-	-	-	3
Mun: Matzikama	96	-	-	96	96	100.0	96	96	100	22
Mun: Mossel Bay	-	-	-	-	-	-	-	-	-	4
Mun: Overstrand	14	-	-	14	14	100.0	14	14	100	5
Mun: Saldanha Bay	-	-	-	-	-	-	-	-	-	229
Mun: Stellenbosch	-	-	-	-	-	100.0	-	134	100	108
Mun: Swartland	6	-	-	6	6	100.0	6	6	100	2
Mun: Swellendam	15	-	-	15	15	100.0	15	15	100	-
Mun: Theewaterskloof	-	-	-	-	-	-	-	-	-	190
Mun: Witzenberg	69	-	-	69	69	100.0	69	69	100	100
	42 179	-	(805)	41 374	41 374	100.0	41 374	41 374	100	102 135

2014/15 LIST OF CONTRACTORS AND EXPENDITURE

Entity	AMT
GROUP FIVE MOTLEKAR CAPE PTY LTD Total	R 160,712,633.52
CAPE TOWN COMMUNITY HOUSING CO Total	R 51,757,841.17
SOBAMBISANA COMMUNITY DEVELOPMEN Total	R 45,222,749.84
THE HOUSING DEVELOPMENT AGENCY Total	R 34,802,725.04
SOBAMBISANA COMMUNITY DEVEL Total	R 18,465,214.48
POWER CONSTRUCTION PTY LTD Total	R 14,868,579.45
ASLADEVCO PTY LTD Total	R 12,721,856.67
JUBELIE PROJECT MANAGEMENT Total	R 8,852,099.58
AECOM SA (PTY) LTD Total	R 7,525,592.46
PIETERS AND ASSOCIATES Total	R 6,818,445.84
TUSK CONSTRUCTION SUPPORT SERVIC Total	R 6,577,145.75
AURECON SOUTH AFRICA PTY LTD Total	R 5,895,579.58
VULA JOINT VENTURE Total	R 5,877,433.24
SEBRA:MASIPHATHISANE PHP Total	R 5,249,868.00
LUKHOZI CONSULTING ENGINEERING (Total	R 5,206,063.56
TUSK CONTRUCTION SUPPORT SERVICE Total	R 4,810,994.00
MARJORIE BINGHAM ATTONEYS Total	R 4,276,256.30
LUKHOZI CONSULTING ENGINEERS (PT Total	R 4,012,793.49
D SOUTHON ATTORNEYS Total	R 3,737,158.20
SEBRA: INTSIKA Total	R 3,461,386.00

2015/16 Financial Year

**WESTERN CAPE PROVINCE
DEPARTMENT OF HUMAN SETTLEMENTS
VOTE 8**

**ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2016**

ANNEXURE 1A

STATEMENT OF CONDITIONAL GRANTS AND OTHER TRANSFERS PAID TO MUNICIPALITIES

NAME OF MUNICIPALITY	GRANT ALLOCATION				TRANSFER			SPENT			2014/15
	Division of Revenue Act	Roll Overs	Adjustments	Total Available	Actual Transfer	Funds Withheld	Re-allocations by National Treasury or National Department	Amount received by Municipality	Amount spent by municipality	% of available funds spent by municipality	Division of Revenue Act
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000
Departmental transfers to municipalities:											
Accreditation assistance:											
Municipality: City of Cape Town	5 000	-	-	5 000	5 000	-	-	5 000	5 000	100%	-
Provincial housing acceleration grant:											
Municipality: Knysna	-	-	-	-	-	-	-	-	-		8 900
Municipality: Laingsburg	-	-	-	-	-	-	-	-	-		600
Municipality: Mossel Bay	-	-	-	-	-	-	-	-	-		3 000
Municipality: Prince Albert	5 000	-	-	5 000	5 000	-	-	5 000	5 000	100%	3 000
Municipality: Saldanha Bay	7 000	-	-	7 000	7 000	-	-	7 000	7 000	100%	-
Municipality: Swartland	4 000	-	-	4 000	4 000	-	-	4 000	4 000	100%	-
Municipality: Witzenberg	3 149	-	-	3 149	3 149	-	-	3 149	3 149	100%	-
Other transfers to municipalities:											
Municipal rates and taxes:											
Municipality: City of Cape Town	25 795	-	(10 847)	14 948	14 948	-	-	14 948	14 948	100%	25 304
Municipality: Bitou	-	-	-	-	-	-	-	-	-		124
Municipality: Breede Valley	77	-	(2)	75	75	-	-	75	75	100%	76
Municipality: Drakenstein	111	-	(5)	106	106	-	-	106	106	100%	26
Municipality: Hessequa	4	-	-	4	4	-	-	4	4	100%	10
Municipality: Matzikama	16	-	-	16	16	-	-	16	16	100%	96
Municipality: Mossel Bay	4	-	-	4	4	-	-	4	4	100%	-
Municipality: Overstrand	1	-	(1)	-	-	-	-	-	-		14
Municipality: Saldanha Bay	252	-	-	252	252	-	-	252	252	100%	-
Municipality: Stellenbosch	27	-	(2)	25	25	-	-	25	25	100%	134
Municipality: Swartland	1	-	-	1	1	-	-	1	1	100%	6
Municipality: Swellendam	7	-	(1)	6	6	-	-	6	6	100%	15
Municipality: Theewaterskloof	12	-	-	12	12	-	-	12	12	100%	-
Municipality: Witzenberg	11	-	-	11	11	-	-	11	11	100%	69
Total	50 467	-	(10 858)	39 609	39 609	-	-	39 609	39 609		41 374

It is certified that all transfers were paid into the primary bank accounts of the municipalities.

2015/16 LIST OF CONTRACTORS AND EXPENDITURE

Entity	AMT
GROUP FIVE MOTLEKAR CAPE PTY LTD Total	R 76,947,929.60
ASLADEVCO PTY LTD Total	R 64,923,719.77
TUSK CONSTRUCTION SUPPORT SERVIC Total	R 55,046,498.13
POWER CONSTRUCTION PTY LTD Total	R 36,631,304.81
SOBAMBISANA COMMUNITY DEVEL Total	R 31,042,580.72
SOBAMBISANA COMMUNITY DEVELOPMEN Total	R 25,863,592.21
CAPE TOWN COMMUNITY HOUSING CO Total	R 21,595,340.48
VAN HORSTEN PROPERTY HOLDINGS (P Total	R 19,411,260.01
THE HOUSING DEVELOPMENT AGENCY Total	R 16,194,543.18
MARNOL PROJECT Total	R 12,316,587.79
LUKHOZI CONSULTING ENGINEERING (Total	R 11,261,747.29
EXAR-CORNFIELD CONSTRUCTION JV Total	R 10,744,766.42
SAFAZ SIGNS & ELEC Total	R 7,432,654.44
JUBELIE PROJECT MANAGEMENT Total	R 7,270,803.93
AURECON SOUTH AFRICA PTY LTD Total	R 5,813,656.26
POWER DEVELOPMENT PROJECTS (PTY) Total	R 5,594,444.53
VULA JOINT VENTURE Total	R 5,463,235.97
LUKHOZI CONSULTING ENGINEERS (PT Total	R 5,354,873.15
MAGESH & BUNTU BUILDERS Total	R 5,304,132.78
LINAMANDLA BUSINESS ENTERPRISE Total	R 5,247,696.51
LAAS E SCHOLTZ INC Total	R 4,718,625.00

2016/17 Financial Year

WESTERN CAPE: DEPARTMENT OF HUMAN SETTLEMENTS

ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2017

ANNEXURE 1A

Statement of Conditional Grants and other Transfers Paid to Municipalities

Name of Municipality	Grant Allocation				Transfer			Spent			2015/16
	DORA and Other Transfers R'000	Roll Overs R'000	Adjustments R'000	Total Available R'000	Actual Transfer R'000	Funds Withheld R'000	Re-allocations by National Treasury or National Dept R'000	Amount Received by Municipality R'000	Amount Spent by Municipality R'000	% of Available Funds Spent by Municipality %	Division of Revenue Act R'000
Accreditation assistance grant:											
Municipality: City of Cape Town	10 000	-	-	10 000	10 000	-	-	10 000	4 651	47%	5 000
Settlement assistance grant											
Municipality: City of Cape Town	1 500	-	-	1 500	1 500	-	-	1 500	-	0%	-
Provincial contribution towards the acceleration of housing delivery grant:											
Municipality: Prince Albert	916	-	-	916	916	-	-	916	-	0%	5 000
Municipality: Saldanha Bay	-	-	-	-	-	-	-	-	-		7 000
Municipality: Cederberg	13 315	-	-	13 315	13 315	-	-	13 315	-	0%	-
Municipality: Swartland	-	-	-	-	-	-	-	-	-		4 000
Municipality: Mosselbay	3 400	-	-	3 400	3 400	-	-	3 400	-	0%	-
Municipality: Witzenberg	-	-	-	-	-	-	-	-	-		3 149
Other transfers to municipalities:											
Municipal rates and taxes:											
Municipality: City of Cape Town	21 618	-	(10 666)	10 952	10 952	-	-	10 952	10 952	100%	14 948
Municipality: Bitou	-	-	103	103	103	-	-	103	103	100%	-
Municipality: Breede Valley	-	-	53	53	53	-	-	53	53	100%	75
Municipality: Drakenstein	-	-	122	122	122	-	-	122	122	100%	106
Municipality: George	-	-	4	4	4	-	-	4	4	100%	-
Municipality: Hessequa	-	-	-	-	-	-	-	-	-	100%	4
Municipality: Kannaland	-	-	2	2	2	-	-	2	2	100%	-
Municipality: Matzikama	-	-	18	18	18	-	-	18	18	100%	16
Municipality: Mossel Bay	-	-	-	-	-	-	-	-	-	100%	4
Municipality: Overstrand	-	-	37	37	37	-	-	37	37	100%	-
Municipality: Saldanha Bay	-	-	142	142	142	-	-	142	142	100%	252
Municipality: Stellenbosch	-	-	1	1	1	-	-	1	1	100%	25
Municipality: Swartland	-	-	47	47	47	-	-	47	47	100%	1
Municipality: Swellendam	-	-	37	37	37	-	-	37	37	100%	6
Municipality: Theewaterskloof	-	-	-	-	-	-	-	-	-		12
Municipality: Witzenberg	-	-	-	-	-	-	-	-	-		11
	50 749	-	(10 100)	40 649	40 649	-	-	40 649	16 169		39 609

It is certified that all transfers were paid into the primary bank accounts of the municipalities.
The figures for municipal rates and taxes cannot be determined accurately.

ANNEXURES

ANNEXURE A - List of Consultants

Provincial Government: Western Cape	Contractor	HDI Status Contractor Level	HDI SCORE	TOTAL Expenditure R'000	HDI Contractor R'000	Percentage of Women	Percentage of Youth
CITY OF CAPE TOWN							
IRDP Delft Rosendal (288) Delft The Hague (1012 of 2407) Athlone Hazendal (169/153) IRDP Heideveld Duinefontein (754) Scottsdene (550) BNG Garden Cities Fisantekraal ph1 (868) Kleinville-City of Cape town Morningstar	Mellon Housing	Level 4	82%	1 521 504	1 249 003	-	119 910
	Morateng Investments	Level 1	100%	22 372 484	22 372 484	-	-
	Mellon Housing	Level 4	82%	332 841	273 229	-	-
	Mellon Housing	Level 4	82%	34 253 437	28 118 646	-	-
	Global Construction	Level 3	75.23%	9 557 336	7 189 984	-	-
	Garden Cities	Non-Compliant	0%	54 140 703	-	-	-
	Siba and Siba engineering	Non-Compliant	0%	118 220	8 361 180	-	-
	Valostar	Level 1	100%	8 361 180	-	-	-
	CA Holdings	Level 1	100%	1 537 409	1 537 409	-	-
	Various Small contractors (See annexure A1)	-	-	167 884 624	165 149 652	13 430 770	8 931 399
PROVINCIAL PROJECTS in City							
Provincially managed PHP	Various Small contractors (See annexure A2)	-	-	150 255 154	130 559 896	12 020 412	14 593 340
CITY TOTAL							
				337 996 587	234 251 587	14 968 179	9 051 309
PROVINCIAL PROJECTS							
Joe Slovo (2886) Delft Symphony 3&5 (485 of 1911) Delft Infill (389) Delft 7 (518) Boystown (1367) Our Pride (CTCHC) Blue Downs Veterans Belhar CBD Forest Village Delft TRA's Thembelehle	Power Construction Asla Linamandla Martin & East Vula CA Holdings JR Sekwele Calgro Asla Power Construction Power Construction	Level 3 Level 4 Level 1 Level 2 Level 2 Level 1 Level 2 Level 4 Level 4 Level 3 Level 3	90% 67% 100% 95% 74% 100% 100% 57.33% 67% 90% 90%	32 172 510 94 232 711 30 814 409 37 678 032 43 005 174 79 176 4 407 296 43 900 917 12 971 271 6 958 484 592 608	28 955 259 63 135 916 30 814 409 35 835 576 31 823 829 79 176 4 407 296 25 168 396 8 625 895 6 262 636 533 347	605 988 12 879 727 23 881 167 440 850 - - - - - 603 092 11 162	- 20 645 445 - - - - - - - - - - 20 645 445
PROVINCIAL PROJECTS TOTAL							
				274 640 078	235 641 735	38 421 986	20 645 445

Provincial Government: Western Cape	Contractor	HDI Status Contractor Level	HDI SCORE	TOTAL Expenditure R'000	HDI Contractor R'000	Percentage of Women	Percentage of Youth
WINELANDS DISTRICT							
Breede Valley				28 874 897	24 519 302	216,773	146,315
Old Mandela Square (331) PHP Orchards (109)	Jubelle Power Construction	Level 2	87%	6 570 571	5 694 714	-	-
Avian Park (708)	Mellon Housing	Level 3	90%	6 646 587	5 981 928	125 494	-
Rawsonville De Nova	ASLA Construction	Level 4	82%	14 442 898	11 856 175	-	-
Zwelethemba	Motlekar	Level 4	67%	514 307	344 586	91 279	146 315
		Level 2	92%	700 534	641 899	-	-
Drakenstein				14 857 945	14 857 945	-	-
Kingston Town (122) UISP Siyazama	Valostar Broadway Timbers	Level 1 Level 1	100% 100%	11 152 780 3 705 165	11 152 780 3 705 165	-	-
Langeberg				37 524 430	24 953 746	6 609 264	10 594 262
Robertson Enkanini (450) IRDP:PH1: McGregor : 531 sites IRDP:PH2: McGregor : 496 Units	ASLA ASLA ASLA	Level 4 Level 4 Level 4	67% 67% 67%	284 943 10 367 400 26 872 087	189 487 6 894 321 17 869 938	- 1 840 006 4 769 258	- 2 949 422 7 644 840
Stellenbosch				41 155 040	30 211 060	5 840 345	-
Kayamandi: Watergang (258) UISP: Watergang Jamestown (162) IRDP	Amandla Construction Amandla Construction PHP Building supplies	Level 4 Level 4 Level 1	65% 65% 100%	9 496 989 21 924 142 9 733 909	6 189 188 14 287 963 9 733 909	- - 5 840 345	- - -
Witzenberg				25 902 479	17 259 403	3 381 256	5 419 955
IRDP:PH2: Bella Vista IRDP:PH2: Bella Vista Erf7074&2623 Vredebos Bulks	ASLA ASLA ASLA	Level 4 Level 4 Level 4	67% 67% 67%	16 962 561 2 088 918 6 851 000	11 280 103 1 389 130 4 590 170	3 010 515 370 741 -	4 825 679 594 276 -
OVERBERG DISTRICT							
Cape Agulhas				2 760 882	1 849 791	-	-
Bredasdorp Site F (968) (reduced to 650) IRDP:PH2: Bredasdorp 184 units (transfers) IRDP:PH2: Bredasdorp 251 units (transfers) IRDP:PH1: Bredasdorp Site G: 367 sites	ASLA ASLA ASLA ASLA	Level 4 Level 4 Level 4 Level 4	67% 67% 67% 67%	2 185 458 84 000 91 200 400 224	1 464 257 56 280 61 104 268 150	- - - -	- - - -

ANNEXURES

Provincial Government: Western Cape	Contractor	HDI Status Contractor Level	HDI SCORE	TOTAL Expenditure R'000	HDI Contractor R'000	Percentage of Women	Percentage of Youth
Overstrand				37 948 104	33 076 161	990 148	-
EHP: Hermanus: Zwelihe IRDP:PH2 Hermanus: Zwelihe: Garden Site	Motlekar Cape ASLA	Level 2 Level 4	92% 67%	11 209 385 6 884 640	10 271 159 4 612 709	357 299 -	- -
Zwelihe tops (39 of 165 admin site) IRDP:PH1: Zwelihe 39 sites Int: Swartdamroad (Journal to IRDP:PH2)	Motlekar Cape Motlekar Cape Motlekar Cape	Level 2 Level 2 Level 2	92% 92% 92%	2 039 877 2 000 000 15 814 201	1 869 140 1 832 600 14 490 552	65 021 63 750 504 078	- - -
Swellendam				5 182 979	3 472 596	919 875	1 474 506
IRDP:PH1: Raitlon 950 sites TR1.1 IRDP:PH1&PH2: Suurbraak: 40 units	ASLA ASLA	Level 4 Level 4	67% 67%	1 036 004 4 146 975	694 122 2 778 473	183 870 736 005	294 733 1 179 773
Theewaterskloof				39 822 928	35 088 885	2 550 993	1 088 327
Grabouw Roodakke (1169) Grabouw UISP (1169) PHP: Asande: Hillside 321 UNITS IRDP:PH1+PH2: Villiersdorp: 251 units UISP: Caledon Rectification Slangpark Rectification Villiersdorp	SEVEN SIRS Asande Nexgen ASLA Power construction MARNOL ASLA	Level 2 Level 1 Non-Compliant Level 4 Level 3 Level 2 Level 4	92% 100% 0% 67% 90% 89% 67%	23 209 781 1 197 580 313 600 2 936 736 736 824 10 539 607 888 800	21 241 592 1 197 580 - 1 967 613 663 142 9 423 463 595 496	- 778 427 - 521 212 5 283 - 157 744	- - - 835 472 - - 252 855
SUB TOTAL				26 954 176	17 924 527	4 783 827	7 668 194
CENTRAL KAROO DISTRICT							
IRDP:PH2:Beaufort West: 234 units IRDP:PH1: Beaufort West:PH1:264 sites	ASLA ASLA	Level 4 Level 4	67% 67%	8 829 750 18 124 426	5 871 784 12 052 743	1 567 104 3 216 723	2 511 976 5 156 218
Laingsburg				604 512	402 195	115 364	160 882
IRDP:PH2: Matjiesfontein(transfers) IRDP:PH2: Goldnerville	ASLA ASLA	Level 4 Level 4	67% 67%	39 000 565 512	26 130 376 065	- 115 364	- 160 882
Prince Albert				13 287 082	8 835 910	2 358 191	3 780 042
IRDP:PH1: Prince Albert: Erf 743: 243 Sites	ASLA	Level 4	67%	13 287 082	8 835 910	2 358 191	3 780 042

Provincial Government: Western Cape	Contractor	HDI Status Contractor Level	HDI SCORE	TOTAL Expenditure R'000	HDI Contractor R'000	Percentage of Women	Percentage of Youth
EDEN DISTRICT							
Bitou (Plettenberg Bay)				33 810 982	33 810 982	32 359 790	-
IRDP:PH1: Kwanokuthula: 446 of 1360 sites	Ukhana	Level 1	100%	18 444 515	18 444 515	18 444 515	-
IRDP:PH2: Kwanokuthula: 641 units	Ukhana	Level 1	100%	113 000	113 000	113 000	-
Golweni/Bossiesgif Ph2 (433)	Ukhana	Level 1	100%	648 400	648 400	648 400	-
Green Valley (250)	Ukhana	Level 1	100%	3 239 672	3 239 672	3 239 672	-
IRDP:PH1&PH2: New Horizons	Ukhana	Level 1	100%	9 914 203	9 914 203	9 914 203	-
IRDP:PH2: Kranshoek 21 units	Ukhana	Level 2	100%	1 451 192	1 451 192	-	-
George				40 944 402	30 916 358	586 037	-
Protea Park (76) UISP	Moreki Distributors	Level 1	100%	363 643	363 643	-	-
Protea Park (76) UISP	Moreki Distributors	Level 1	100%	7 242 112	7 242 112	-	-
George Blanco (165) IRDP	-			7 295 770	-	-	-
George Thembalethu	Marnol Projects	Level 2	89%	4 696 360	4 199 015	-	-
George Thembalethu PHP	Aurecon	Level 2	88%	17 639 550	15 559 847	-	-
Uniondale (183)	Golden Rewards	Level 1	100%	3 551 740	3 551 740	586 037	-
Haarlem	Abraham Kiewietz	Non-Compliant	0%	155 227	-	-	-
Hessequa				27 698 872	18 419 750	4 711 589	7 552 401
Melkhoutfontein (170) IRDP	ASLA	Level 4	67%	11 175 465	7 431 684	1 983 421	3 179 308
Melkhoutfontein (170) IRDP	ASLA	Level 4	67%	1 046 735	696 079	185 774	297 786
Heidelberg (122)	ASLA	Level 4	67%	14 324 957	9 526 096	2,542,393	4 075 307
Heidelberg (250)	ASLA	Level 4	67%	1 151 716	765 891	-	-
Kannaland				35 109 578	23 347 869	1 405 902	9 101 625
Zoar Protea Park Infill	ASLA	Level 4	67%	2 500 000	1 662 500	443,700	711 225
Calitzdorp (671)	ASLA	Level 4	67%	29 492 778	19 612 697	962,202	8 390 400
Calitzdorp phi	ASLA	Level 4	67%	3 116 800	2 072 672		
Knysna				49 225 960	32 336 802	19 497 664	10 982 822
Vision (1393) UISP	Colarossi Housing T/A SC Housing (PTY) LTD	Level 4	69%	2 092 879	1 441 994	865 196	648 897
Vision Hlalani (165)	Sinethemba Trading, Colarossi Housing T/A SC Housing (PTY) LTD	Level 1 Level 4	100% 69%	11 007 408 2 870 336	11 007 408 1 977 662	11 007 409 1 186 597	3,852 593 889 948
Ethembeni (200)	Colarossi Housing T/A SC Housing (PTY) LTD	Level 4	69%	6 183 290	4 260 287	2 556 172	1 917 129
Ethembeni TRA	Contractor not Appointed	Level 5	69%	1 910 756	-	-	-
Happy Valley (120)	Colarossi Housing T/A SC Housing (PTY) LTD	Level 4	69%	3 040 417	2 094 847	1 256 908	942 681
Hornlee (359) ABSA	B&V Contractors	Level 6	45%	4 236 317	1 924 559	1 016 716	1 525 074
Bloemfontein (152)	Benver Civils	Level 1	100%	6 948 936	6 948 936	-	-
Golweni (220)	Colarossi Housing T/A SC Housing (PTY) LTD	Level 4	69%	10 935 621	2 681 110	1 608 666	1 206 500

ANNEXURES

Provincial Government: Western Cape	Contractor	HDI Status Contractor Level	HDI SCORE	TOTAL Expenditure R'000	HDI Contractor R'000	Percentage of Women	Percentage of Youth
Mossel Bay				36 120 517	-	-	-
Asazani/Zinyoka	RK Sauer	Level 4	71%	13 966 632	9 927 482	-	-
Herbertsdale (154) IRDP	RK Sauer	Level 4	71%	8 087 784	5 748 797	-	-
Sonskyn Vallei/Powertown (152)	Umwabo-Transsand			11 337 273	-	-	-
Sonskyn Vallei/Powertown (616)	Marnol projects	Level 2	87%	2 327 660	2 025 064	-	-
Consolidations (Joe Slovo/Civic)	Marnol projects	Level 2	87%	249 002	216 632	-	-
PHP: Civic Park	Planning			152 166	-	-	-
Oudtshoorn				34 458 602	22 914 970	6 115 713	9 803 128
Rose Valley (875)	ASLA	Level 4	67%	26 772 959	17 804 018	4 751 665	7 616 639
Rosebank Infill (146) IRDP	ASLA	Level 4	67%	7 685 643	5 110 953	1 364 048	2 186 489
WEST COAST DISTRICT							
Berg River				10 935 091	10 209 035	4 380 626	-
Velddrif Noordhoek (137)	Ruwacon	Level 3	91%	8 491 885	7 765 829	2 181 740	-
Velddrif Laaipek (34)	KP construction	Level 1	100%	2 443 206	2 443 206	2 198 885	-
Cederberg							
Matzikama				30 030 500	19 970 283	5 329 813	8 543 377
Vredendal North (268 of 1036) IRDP	ASLA	Level 4	67%	11 606 699	7 718 455	2 059 957	3 301 990
Klawer (283) UISP	ASLA	Level 4	67%	18 423 801	12 251 828	3 269 856	5 241 387
Saldanha Bay				39 845 572	31 643 409	1 377 755	-
Daizville	New Africa	Level 2	93%	14 113 094	13 094 128	-	-
IRDP:PHI Middelpos	Dunamis	Level 6	50%	2 296 258	1 148 129	1 377 755	-
PHP: Middelpos: Bongweni	Dunamis	Level 6	50%	13 404 162	6 702 081	-	-
Paternoster (202)	THAW TRADING	Level 3	76%	7 866 012	5 989 182	-	-
Hopefield (62)	T and T Trading	Level 1	0%	2 166 046	-	-	-
Swartland				7 620 794	5 067 828	1 171 466	1 877 791
Malmesbury Phola Park Ph1 (245) PHP	ASLA	Level 4	67%	6 600 553	4 389 368	1 171 466	1 877 791
Riebeeck West (270)	ASLA	Level 4	67%	1 020 241	678 460	-	-
TOTAL				1 415 740 652	1 004 595 921	185 852 013	122 483 721
					50.21%	9.29%	6.12%

ANNEXURE A 1 - City of Cape Town PHP Projects

Municipality and Project Description	Company	BEE Level	HDI Status	Percent- age of Youth	Percent- age of Women	Budget	HDI	Women	Youth
CITY OF CAPE TOWN									
IRDP:DDIS: Fisantekraal: Garden Cities	Garden City	Non-Compliant	-	-	-	147 429 227.12	-	-	-
IRDP: Kraaifontein: Scottsdene						58 056 820.00	-	-	-
IRDP: Blackheath: Happy Valley						102 842 452.00	-	-	-
IRDP: Delft: The Hague	Global Construction	Level 3	75%	-	-	121 431 371.00	-	-	-
IRDP: Kleinvele						5 584 408.00	-	-	-
IRDP: Hazendal Infill						18 966 052.00	-	-	-
EHP: Oceanview: Erf3018&Sacramento	Mellon Housing Initiative	Level 3	82%	-	-	167 694.00	137 660.00	-	-
EHP: Sweet Homes Ida						21 320 000.00	17 162 600.00	3 091 134.00	-
EHP: Coct Fire Kits						15 000 000.00	-	-	-
EHP: Langa 35 Units	Applewood	Level 3	0.81	15%	0%	1 429 155.00	-	-	-
EEDBS: City Of Cape Town						38 380 966.39	-	-	-
SOC: Glenhaven 416 Units						9 000 000.00	-	-	-
NHBC	NHBC	-	-	-	-	10 260 836.85	-	-	-
PHP: Atlantis: Witsand Eeeco	VHP	Level 1	100%	-	-	-	1 314 816.00	-	-
PHP: Happy Valley: Masijongane	Chaphani Construction	Level 1	100%	-	-	21 700 895.36	2 163 777.00	-	-
PHP:Khaye: Ikhezi Lomso	T and T Trading	Level 1	100%	-	-	14 163 616.00	1 929 751.00	-	-
PHP: Khaye: Sizamile	Vondo Construction	Level 1	100%	-	-	5 325 456.00	2 884 622.00	-	-
PHP: Khaye: Khululeka	Lawula Projects	Level 4	75%	-	-	23 013 580.00	1 554 174.00	-	-
PHP: Khaye: Silvertown	Nokhanya Services	Level 1	100%	-	51%	19 545 919.00	205 102.00	-	104 602.02
PHP: Khaye: Vukuzenzele	VHP	Level 1	100%	-	-	21 971 180.00	4 795 177.76	-	-
PHP: Khaye: Masakhe	Chaphani Construction	Level 1	100%	-	-	35 371 700.00	6 626 524.00	-	-
PHP: Khaye: Nonqubela 2	T and T Trading	Level 1	100%	-	-	11 537 248.00	5 050 030.00	-	-
PHP: Khaye: Isiqalo	Nonqubela	Level 1	100%	100%	50%	25 431 189.00	1 779 016.00	1 772 040.65	880 612.92
PHP: Khaye: Masinyameka	Sbu Leno Construction	Level 1	100%	-	-	20 206 559.00	2 132 214.00	-	-
PHP: Khaye: Siyaphumelela	T and T Trading	Level 1	100%	-	-	27 981 254.00	315 348.00	-	-
PHP: Khaye: Odwa	Lawula Projects	Level 4	75%	-	-	23 313 172.00	4 336 237.90	-	-
PHP: Khaye: Sophumelela	Sizukhanyo	Level 1	100%	11%	100%	20 267 571.00	173 108.00	18 176.34	173 108.00
PHP: Khaye: Moses Kotane	T and T Trading	Level 1	100%	-	-	6 335 395.00	333 920.00	-	-

ANNEXURES

Municipality and Project Description	Company	BEE Level	HDI Status	Percent- age of Youth	Percent- age of Women	Budget	HDI	Women	Youth
PHP: Khaye: Makhaiza Zone 14	Mellon Housing Initiative	level 3	82%	-	-	-	252 017.94	-	-
PHP: Nyanga KTC	Sbu Leno Construction	Level 1	100%	-	-	-	3 365 338.00	-	-
PHP: Kraaifontein: Masizakhele 5	Mellon Housing Initiative	level 3	82%	-	-	46 477 945.00	17 529 428.40	-	-
PHP: Manenberg: The Downs	Mellon Housing Initiative	level 3	82%	-	-	71 843 068.00	7 892 590.20	-	-
PHP: Mfuleni: Bardale: Iliitha	Sbu Leno Construction	level 1	100%	-	-	40 842 823.00	17 125 702.00	-	-
PHP: Mfuleni: Bardale 1	Nokhanya Services	Level 1	100%	50%	51%	46 048 235.00	11 586 355.00	5 786 202.15	5 908 850.83
PHP: Mfuleni: Siluncedo	Lawula Projects	Level 4	75%	-	-	40 736 445.00	11 370 731.25	-	-
PHP: Mfuleni: Habitat	Habitat	NGO	100%	-	-	29 790 329.00	2 177 220.00	-	-
PHP: Mfuleni: Ikhwezi Lomso	Sbu Leno Construction	Level 1	100%	-	-	40 078 842.00	15 937 369.16	-	-
PHP: Nyanga: Iqhayailethu	TXG Construction	Level 4	75%	-	100%	9 410 627.00	354 364.50	-	472 486.00
PHP: Nyanga: Ilinge Labahlali	Chiware	Level 4	75%	-	-	28 742 636.00	1 267 618.50	-	-
PHP: Philippi: Luxolo	African Compass Trading	Level 1	100%	9%	-	15 098 442.00	301 858.00	27 167.22	-
PHP: Philippi: Iliitha Labantu 2	Nokhanya Services	Level 1	100%	-	51%	18 482 447.00	-	-	-
PHP: Wallace: Sisonke 2	Masiqhame Trading	level 3	80%	-	-	6 222 738.00	541 844.00	-	-
PHP: Wallace: Sekunjalo	VHP Holdings	Level 1	100%	-	-	32 021 559.00	11 553 028.76	-	-
PHP: Wallace: Intsika	T and T Trading	Level 1	100%	-	-	22 827 365.00	2 065 563.00	-	-
PHP: Wallace: Maphatsisane Ph6	New Africa construction	Level 1	98%	-	15%	46 368 405.00	3 346 984.20	-	502 047.63
PHP: Wallace: Nomzabalazo Pr4	Lawula Projects	Level 4	75%	-	10%	19 529 321.00	2 512 617.00	-	335 015.60
PHP: Vrygrond: Sophumelela	Nonkqubela	Level 1	100%	100%	50%	10 733 125.00	1 109 352.00	1 102 376.64	554 676.00
PHP: Oceanview Mountainview	Mellon Housing Initiative	level 3	82%	-	-	54 774 905.00	331 919.42	-	-
PHP: Retreat: Rondevlei	PHP Building Supplies	Level 1	100%	100%	-	25 365 256.00	1 633 673.00	1 633 673.00	-
IRDP:PH2: CoCT Title Deeds						11 558 023.12	-	-	-
Total expenditure							165 149 652.00	13 430 770.00	8 931 399.00

ANNEXURE A 2 - Provincial Projects in City

Municipality and Project Description	Company	BEE Level	HDI Status	Percent-age of Youth	Percent-age of Women	HDI	Women	Youth
CITY OF CAPE TOWN								
PHP: VHP: Bardale: Maslingane (Ph1&Ph2)	A and P construction	Level 2	95%	10%	13%	18 565 124.01	2 442 779.48	1 954 223.58
PHP: Bardale: Maslingane	A and P construction	Level 2	95%	10%	13%	47 198 336.15	6 210 307.39	4 968 245.91
PHP: Bardale: Project 2	Chiware civil	Level 3	75%	-	-	33 300 690.15	-	-
PHP: TNT: Philippi: Nompumelelo	T and T Trading	Level 1	100%	40%	-	832 006.65	-	332 802.66
PHP: NOKHANYA: Khaye: Nonqubela	T and T Trading	Level 1	100%	40%	-	1 662 164.00	-	664 865.60
PHP/EHP: VALOSTAR: Morning Star 20 Units	Valostar	Level 1	100%	100%	-	981 191.25	-	981 191.25
PHP: Facilitator: B Mpulampula	Mellon Housing	Level 3	82%	-	-	16 807.93	-	-
PHP: Tusk: Strand: Macincedane	Civils developments	Level 1	100%	-	-	1 638 652.00	-	-
PHP: Macassar Utshani (UB)	DAG	Level 4	67%	20%	40%	69 399.16	41 432.33	20 716.17
PHP: Individual Consolidation Project (UB)	DAG	Level 4	67%	20%	40%	142 450.90	85 045.31	42 522.66
PHP: Nyanga: Millers Camp (UB)	Masidhame Trading	Level 3	80%	30%	-	654 069.52	-	245 276.07
PHP: Nyanga: Black & White (UB)	New Africa construction	Level 3	75%	-	-	108 982.50	-	-
PHP: Mfuleni: Bantu Bonke (UB)	Civils developments	Level 1	100%	-	-	125 562.88	-	-
PHP: Mfuleni: Sibabalwe(UB3)	Castle hill trading	Level 3	75%	-	50%	278 417.83	185 821.36	-
PHP: Mfuleni: Someleze	Mambamba	Level 1	100%	-	50%	503 334.00	251 667.00	-
PHP: Mfuleni: Sizamele (UB)	Simoc trading	Level 3	80%	-	-	452 093.00	-	-
PHP: Gugulethu: Phatsanani (UB)	Inyameko Trading	Level 1	100%	-	80%	557 895.67	446 316.54	-
PHP: Gugulethu: New Rest Inzame Zethu (UB)	Jambela Construction	Level 1	100%	-	30%	1 290 670.95	387 201.29	-
PHP: Wallacedene: Igugulethu (UB)	Vicmol	Level 4	67%	100%	-	29 127.53	-	-
PHP: Wallacedene:Sakhuxolo (UB)	Mbawuli construction	Level 1	100%	100%	-	218 064.90	-	-218 064.90
PHP: Wallacedene:Sakhuxolo 2 (UB)	Mbawuli construction	Level 1	100%	-	-	109 032.45	-	109 032.45
PHP: Philippi: Heinz Park (Ub3)	Applewood	Level 4	67%	-	-	324 918.75	-	-
PHP: Philippi:Vukani Mornwood (UB)	Masidhame construction	Level 3	80%	30%	-	26 246.40	-	9 842.40
PHP: Philippi Browns Farm Ph5.2 (UB)	Dodosi Construction	Level 1	100%	100%	-	323 043.18	-	323 043.18
PHP: Philippi East: Vietnam (UB)	Applewood	Level 4	67%	-	-	1 318 880.72	-	-
PHP: Philippi Browns Farm Mornwood (UB)	Masidhame construction	Level 3	80%	30%	-	47 567.16	-	17 837.69
PHP: Philippi Browns Farm: Sophakama (UB)	Ndzakayi construction	Level 3	75%	60%	-	198 413.35	-	158 730.68
PHP: Philippi Park 35 units	TM construction	Level 4	67%	40%	-	101 042.70	-	60 324.00

ANNEXURES

Municipality and Project Description	Company	BEE Level	HDI Status	Percent- age of Youth	Percent- age of Women	HDI	Women	Youth
PHP: Philippi Masimanyane (DAG) (UB)	DAG	Level 4	67%	-	40%	1 602 013.93	956 426.22	-
PHP: Khayelitsha: Mandela Park 2	Thodi Project	Level 1	100%	-	-	1 237 233.20	-	-
PHP: Khayelitsha: Yondela (DAG)(UB)	DAG	Level 4	67%	20%	40%	60 076.89	35 866.80	17 933.40
PHP: Khayelitsha: Iyabuyiafrika (DAG)(UB)	DAG	Level 4	67%	20%	40%	50 853.00	30 360.00	15 180.00
PHP: Khayelitsha: Masivuke (DAG)(UB)	DAG	Level 4	67%	20%	40%	16 858.54	10 064.80	5 032.40
PHP: Khayelitsha: Phakamani	Abaphantsi	Level 1	100%	-	-	19 200.00	-	-
PHP: Khayelitsha: Kode Kubenini	Sakubuhlobo construction	Level 3	80%	20%	-	555 649.76	-	138 912.44
PHP: Khayelitsha: Sikhusele (UB)	DAG	Level 4	67%	20%	40%	108 487.61	64 768.72	32 384.36
PHP: Khayelitsha: Inkwenkwezi (UB)	DAG	Level 4	67%	20%	40%	1 209 855.40	722 301.73	361 150.87
PHP: Khayelitsha: Siyomelela (UB)	FFC	Level 4	70%	-	-	996 915.98	-	-
PHP: Khayelitsha: Sinethemba (UB)	Mamzizi development	Level 1	100%	-	-	4 878 862.45	-	-
PHP: Khayelitsha: Kuthale (UB)	TWB plumbing	Level 1	100%	-	-	276 853.52	-	-
PHP: Khayelitsha: Iyabonga	Ergoflex	Level 4	67%	100%	15%	78 477.39	17 569.57	117 130.44
PHP: Khayelitsha: Masakhane	Chipani construction	Level 3	75%	-	-	101 200.08	-	-
PHP: Khayelitsha: Kuyasa (UB)	TM construction	Level 4	67%	-	-	100 594.74	-	-
PHP: Khayelitsha: Siyazama (UB)	Civils developments	Level 4	67%	-	-	89 802.06	-	-
PHP: Khayelitsha: Ncedsizwe (UB)	Ndzakayi construction	Level 3	75%	-	-	282 161.56	-	-
PHP: Khayelitsha: Jondev Phase 6 (UB)	Vuks	Level 1	100%	-	10%	214 154.13	21 415.41	-
PHP: Khayelitsha: Jondev (UB)	FFC	Level 2	93%	-	-	199 842.34	-	-
PHP: Khayelitsha: Senzeni (UB)	Vuks	Level 1	100%	-	10%	401 524.37	40 152.44	-
PHP: Khayelitsha: Ithembalabantu(UB)	Lawula	Level 3	75%	60%	-	1 429 254.63	-	1 142 397.58
PHP: Khayelitsha: Nolutando (UB)	TXG Construction	Level 3	75%	100%	-	60 721.88	-	80 962.51
PHP: Khayelitsha: Masiphumelele (UB)	Vicmol	Level 4	67%	-	-	219 303.22	-	-
PHP: Khayelitsha: Sinakho Ukuzenzela (UB)	Sakubuhlobo construction	Level 2	90%	13%	-	1 840 234.78	-	265 811.69
PHP: Khayelitsha: Sinakho Ukusensele (UB)	Civils developments	Level 4	67%	30%	-	1 799 032.40	-	805 225.88
PHP: Khayelitsha: Vukani Sakhe Ma Afrika (UB)	Masiqame construction	Level 3	80%	30%	-	615 113.18	-	229 661.34
PHP: DAG: Khayele: Masiqhule (Est Grant)	DAG	Level 4	67%	20%	40%	11 706.24	6 988.80	3 494.40
PHP: DAG: Khayele: Khanyolwethu (Est Grant)	DAG	Level 4	67%	20%	40%	15 241.16	9 099.20	4 549.60

Municipality and Project Description	Company	BEE Level	HDI Status	Percent-age of Youth	Percent-age of Women	HDI	Women	Youth
PHP: DAG: Khaye: Masibambane (Est Grant)	DAG	Level 4	67%	20%	40%	11 681.45	6 974.00	8 571.81
PHP: DAG: Khaye: Nomzamo (Est Grant)	DAG	Level 4	67%	20%	40%	28 715.57	17 143.62	15 256.80
PHP: DAG: Khaye: Zenzele (Est Grant)	DAG	Level 4	67%	20%	40%	51 110.28	30 513.60	98.20
PHP: DAG: Khaye: Sophumelela (Est Grant)	DAG	Level 4	67%	20%	40%	328.97	196.40	1 239 380.10
Khaye: Site C: Zakhele	New Rest	Level 4	67%	90%	0%	922 649.63	-	
Total Expenditure						130 559 896.00	12 020 412.00	14 593 340.00

2017/18 Financial Year

**WESTERN CAPE PROVINCE
DEPARTMENT OF HUMAN SETTLEMENTS
VOTE 8**

**ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2018**

ANNEXURE 1A

STATEMENT OF CONDITIONAL GRANTS AND OTHER TRANSFERS PAID TO MUNICIPALITIES

NAME OF MUNICIPALITY	GRANT ALLOCATION				TRANSFER			SPENT				2016/17
	DoRA and other transfers R'000	Roll Overs R'000	Adjustments R'000	Total Available R'000	Actual Transfer R'000	Funds Withheld R'000	Re-allocation by National Treasury or National Department R'000	Amount received by Municipality R'000	Amount spent by municipality R'000	Unspent funds R'000	% of available funds spent by municipality %	Division of Revenue Act R'000
Departmental transfers to municipalities:												
Accreditation assistance grant:												
Municipality: City of Cape Town	5 000	-	-	5 000	5 000	-	-	5 000	-	5 000	-	10 000
Settlement assistance grant												
Municipality: City of Cape Town	1 500	-	-	1 500	1 500	-	-	1 500	-	1 500	-	1 500
Provincial contribution towards the acceleration of housing delivery grant:												
Municipality: City of Cape Town	-	-	2 300	2 300	2 300	-	-	2 300	2 300	-	100%	-
Municipality: Matzikama	-	-	3 000	3 000	3 000	-	-	3 000	-	3 000	-	-
Municipality: Cederberg	14 500	-	(11 470)	3 030	3 030	-	-	3 030	-	3 030	-	13 315
Municipality: Witzenberg	3 000	-	-	3 000	3 000	-	-	3 000	-	3 000	-	-
Municipality: Drakenstein	10 000	-	17 500	27 500	27 500	-	-	27 500	10 000	17 500	36%	-
Municipality: Breede Valley	20 000	-	-	20 000	20 000	-	-	20 000	-	20 000	-	-
Municipality: Langeberg	-	-	4 450	4 450	4 450	-	-	4 450	-	4 450	-	-
Municipality: Overstrand	10 000	-	500	10 500	10 500	-	-	10 500	-	10 500	-	-
Municipality: Swellendam	500	-	-	500	500	-	-	500	240	260	48%	-
Municipality: Mosselbay	-	-	3 700	3 700	3 700	-	-	3 700	-	3 700	-	3 400
Municipality: George	-	-	530	530	530	-	-	530	-	530	-	-
Municipality: Beaufort West	-	-	7 315	7 315	7 315	-	-	7 315	6 086	1 229	83%	-
Municipality: Prince Albert	-	-	-	-	-	-	-	-	-	-	-	916
Other transfers to municipalities:												
Municipal rates and taxes:												
Municipality: City of Cape Town	25 336	-	(11 346)	13 990	13 990	-	-	13 990	13 990	-	100%	10 952
Municipality: Matzikama	-	-	1	1	1	-	-	1	1	-	100%	18
Municipality: Saldanha Bay	40	-	52	92	92	-	-	92	92	-	100%	142
Municipality: Swartland	11	-	1	12	12	-	-	12	12	-	100%	47
Municipality: Drakenstein	89	-	-	89	89	-	-	89	89	-	100%	122
Municipality: Stellenbosch	132	-	35	167	167	-	-	167	167	-	100%	1
Municipality: Breede Valley	162	-	2	164	164	-	-	164	164	-	100%	53
Municipality: Overstrand	-	-	-	-	-	-	-	-	-	-	-	37
Municipality: Swellendam	-	-	6	6	6	-	-	6	6	-	100%	37
Municipality: Kannaland	-	-	-	-	-	-	-	-	-	-	-	2
Municipality: George	-	-	-	-	-	-	-	-	-	-	-	4
Municipality: Bitou	-	-	-	-	-	-	-	-	-	-	-	103
TOTAL	90 270	-	16 576	106 846	106 846	-	-	106 846	33 147	73 699		40 649

The negative adjustments for the municipalities of Cederberg and City of Cape Town were due to shifts in the Adjustment Estimates 2017 and final shifts and virements as per the Appropriation Statements.
It is certified that the transfers were paid into the primary banking accounts of the municipalities.

ANNEXURE A - LIST OF CONTRACTORS

City of Cape Town

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
EHPp: Boystown Erf 160	Martin and East	Level 2	100.00%	503 674.87	503 674.87	6 799.61	-
IRDP: Morning Star	Valostar 159	Level 1	100.00%	54 762.57	54 762.57	-	-
PHP: Atlantis: Pella	Lawula Projects	Level 2	94.71%	3 504 284.00	3 318 907.38	829 726.84	-
PHP: Atlantis: Masiphumelele	Chapani Construction	Level 1	100.00%	2 705 624.08	2 705 624.08	2 705 624.08	-
PHP: Bardale: Makwakhwe	Lawula Projects	Level 2	94.71%	2 958 664.00	2 802 150.67	700 537.67	-
PHP: Bardale: Luncedo	Sbu-Leno Construction	Level 1	100.00%	2 481 760.00	2 481 760.00	-	-
PHP: Khaye: Odwa	Lawula Projects	Level 2	94.71%	7 728 284.70	7 319 458.44	1 829 864.61	-
PHP: Khaye: Masinyameke	Sbu-Leno Construction	Level 1	100.00%	2 270 748.00	2 270 748.00	-	-
PHP: Khaye: Mzomhle	Skyward Housing	Level 2	95.00%	118 536.00	112 609.20	-	-
PHP: Khaye: Masakhe	Chapani Construction	Level 1	100.00%	2 140 569.00	2 140 569.00	2 140 569.00	-
PHP: Khaye: Khululeka	TNT (Masiqhame Trading 224)	Level 1	100.00%	1 484 132.00	1 484 132.00	1 484 132.00	-
PHP: Khaye: Imvumelwano	TNT (Masiqhame Trading 224)	Level 1	100.00%	1 048 599.00	1 048 599.00	1 048 599.00	-
PHP: Khaye: Sizamele	TM Construction	Level 1	100.00%	126 096.00	126 096.00	-	-
PHP: Khaye: Vukuzenzele	VHP Holdings	Level 1	100.00%	962 152.00	962 152.00	-	-
PHP: Mfuleni: Siluncedo	Lawula Projects	Level 2	94.71%	5 967 300.00	5 651 629.83	1 412 907.46	-
PHP: Mfuleni: Silakhe	Vondo Holdings	Level 1	100.00%	2 692 725.00	2 692 725.00	-	-
PHP: Mfuleni: Ilitha	Lawula Projects	Level 2	94.71%	5 566 604.00	5 272 130.65	1 318 032.66	-
PHP: Nyanga Ktc 3	Ncutthu Construction	Level 1	100.00%	2 390 682.00	2 390 682.00	-	-
PHP: Philippi: Ilitha Labantu	Nokhanya Services	Level 1	100.00%	1 639 417.00	1 639 417.00	836 102.67	-
PHP: Wallace: Sekunjalo	VHP Holdings	Level 1	100.00%	4 019 845.00	4 019 845.00	-	-



Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
PHP: Wallace: Sizamile	TM Construction	Level 1	100.00%	904 320.00	904 320.00	-	-
PHP: Wallace: Nomzabalazo 5	Lawula Projects	Level 2	94.71%	10 015 178.00	9 485 375.08	2 371 343.77	-
PHP: Wallace: Sisonke 2	TNT (Masiqhame Trading 224)	Level 1	100.00%	2 383 540.00	2 383 540.00	2 383 540.00	-
PHP: Wallace: Masiphatisane	New Africa	Level 2	93%	8 947 438.00	8 301 432.98	8 301 432.98	-
PHP: Wallacedene Project 4	Mambamba Construction	Level 1	100.00%	2 395 240.00	2 395 240.00	2 395 240.00	-
CoCT: Matamela: Kanonkop	Matamela	Level 1	100.00%	1 579 070.49	1 579 070.49	-	1 579 070.49
CoCT: Sikhamahlobo: Sinahko Ukusenzele	Sikhamahlobo Trading	Level 1	100.00%	83 265.00	83 265.00	-	-
CoCT: Tnt: Philippi: Nompumelelo	TNT (Masiqhame Trading 224)	Level 1	100.00%	33 371.70	33 371.70	33 371.70	-
CoCT: Ffc Trading: Khaye: Siyomelele	FFC General Trading	Level 1	100.00%	47 383.53	47 383.53	-	-
PHP: Siyahlala	Dunamis	Level 4	80.00%	53 361.99	42 689.59	-	-
CoCT: Ffc Trading: Mfelandawonye	FFC General Trading	Level 1	100.00%	1 638 100.85	1 638 100.85	-	-
CoCT: Masiqhame 626: Nyanga: Millers Camp	TNT (Masiqhame Trading 224)	Level 1	100.00%	269 629.42	269 629.42	269 629.42	-
CoCT: Mamzizi: Khaye: Sinethemba	Mamzizi Property Development	Level 1	100.00%	328 390.20	328 390.20	-	-
CoCT: Abaphansi: Khaye: Phakamani	Abaphansi Trading	Level 1	100.00%	1 339 798.00	1 339 798.00	-	-
CoCT: Csd. Dev: Strand: Mascindane	CSD Development	Level 1	100.00%	2 566 280.55	2 566 280.55	-	-
CoCT: Valostar: Morningstar	Valostar 159	Level 1	100.00%	528 333.75	528 333.75	-	-
PHP: Sikhamahlobo: Khayelitsha: Kode Kubenini	Sikhamahlobo Trading	Level 1	100.00%	1 913 669.50	1 913 669.50	-	-
PHP: Thodi: Khayelitsha: Mandela Park 2	Thodi Projects	Level 1	100.00%	300 326.00	300 326.00	-	-
PHP: Makhare: Khayelitsha: Mandela Park	Makhare Holdings	Level 1	100.00%	3 265 819.80	3 265 819.80	-	3 265 819.80
PHP: Xesibe: Khayelitsha: Mandela Park	Xesibe Properties	Level 1	100.00%	179 271.00	179 271.00	-	-
PHP: Kcbdc/C Smit: Mandela Park	Makhare Holdings	Level 1	100.00%	11 950 000.00	11 950 000.00	-	11 950 000.00
PHP: Khanyo: Nyanga: Masiphatisane	New Africa	Level 2	93%	219 201.00	203 374.69	203 374.69	-

Departmental Projects

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
UISP & IRDP:PH2: Sobam: Joe Slovo: 2886 units	Power	Level 3	90%	66 464 424.60	59 817 982.14	1 429 649.77	-
UISP/IRDP:PH2 3A Joint Venture: + Grp5Mot: Delft Symphony PRe3&5	M-Cape	Level 2	95%	1 816 500.00	1 725 675.00	660 070.69	-
IRDP:PH1: Delft Infill: 389 sites (Various Contractors)	Marnol Projects	Level 2	95%	236 212.00	224 401.40	-	-
	Linamandla Business Enterprise	Level 1	100%	579 815.48	579 815.48	579 815.48	-
IRDP:PH1& 2: Dept: Power: Thembelihle	Power	Level 3	90%	1 016 258.53	914 632.68	21 859.72	-
IRDP:PH1& 2: Dept: Power: Thembelihle PROF FEES	Power	Level 3	90%	378 127.68	340 314.91	8 133.53	-
IRDP:PH1: Dept: Highbury	Power	Level 3	90%	24 960.00	22 464.00	536.89	-
UISP: Belhar CBD: Calgro	Calgro	Level 4	81%	31 004 432.71	25 256 210.89	204 575.31	-
IRDP:PH1&PH2: COCT: Delft Symphony Pre 7 518 sites	Martin & East	Level 2	95%	56 551 648.82	53 724 066.38	725 274.90	-
IRDP:PH1: DELFT SYMPHONY PRE3&5;PRE 7 PROF FEES LUKHOZI(GJ)	Lukhozi	Level 2	95%	5 174 546.85	4 915 819.51	116 013.34	220 425.35
IRDP:PH1&PH2: Blue Downs: Military Veterans 259 units	J R Sekwele	Level 1	100%	28 443 662.71	28 443 662.71	-	14 221 831.36
IRDP:PH1: BLUE DONWS MILITARY VETS- PROF FEES LUKHOZI(GJ)	Lukhozi	Level 2	95%	1 256 168.83	1 193 360.39	28 163.31	53 510.28
IRDP:PH1&PH2: CALGRO: Belhar: Military Veterans 102 Units	Calgro	Level 4	81%	20 266 542.71	16 509 125.69	133 723.92	-
UISP: CALGRO: Belhar CBD/ Noolensfontein - Bulks	Calgro	Level 4	81%	25 440 501.08	20 723 832.18	167 863.04	-



Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
PHP: Khayelitsha: Siyifumene	Qwaka Construction	Level 1	100.00%	506 264.00	506 264.00	405 011.20	-
	No & Mbali	Level 1	100.00%	525 000.00	525 000.00	525 000.00	-
PHP: Khayelitsha: Masikhanye	Hlumantombazana	Level 1	100.00%	703 867.50	703 867.50	703 867.50	-
PHP: Dodosi: Philippi Sophakama	Dodosi Building Construction	Level 1	100.00%	85 969.47	85 969.47	85 969.47	-
PHP: Appplewood: Philippi: Vietnam	Appplewood Trading	Level 1	100.00%	50 778.90	50 778.90	-	-
PHP: Lawula: Ithembalabantu	Lawula Projects	Level 2	94.71%	868 160.25	822 234.57	205 558.64	-
PHP: Lawula: Mfuleni: Someleze	Lawula Projects	Level 2	94.71%	11 094.70	10 507.79	2 626.95	-
PHP: Lawula: Mfuleni: Bantu Bonke (Ub)	Lawula Projects	Level 2	94.71%	16 642.05	15 761.69	3 940.42	-
PHP: Lawula: Nyanga: Masizakhe (Ub)	Lawula Projects	Level 2	94.71%	4 289.65	4 062.73	1 015.68	-
PHP: Inyameko 126: Inzame Zethu	Inyameko Trading 126	Level 1	100.00%	87 025.00	87 025.00	87 025.00	-
PHP: Inyameko 126: Khayelitsha Consolidation	Inyameko Trading 126	Level 1	100.00%	5 738.55	5 738.55	5 738.55	-
PHP: Wallacedene: Sakhuxolo Various Contractors	Cawewo PTY Ltd	Level 1	100.00%	444 587.06	444 587.06	444 587.06	-
	Everis Business Enterprise	Level 1	100.00%	433 857.94	433 857.94	-	-
	Harcrow Group	Level 1	100.00%	605 562.11	605 562.11	-	605 562.11
	Mamzizi Property Development	Level 1	100.00%	369 027.77	369 027.77	-	-
	Simoc Construction	Level 1	100.00%	341 745.68	341 745.68	-	-
PHP: Wallacedene: Sakhuxolo Various Contractors	Sizisa Ukhanyo Pro. Man.	Level 1	100.00%	593 443.72	593 443.72	178 033.12	-
	Urban Lifestyle Group	Level 1	100.00%	660 004.92	660 004.92	224 401.67	-
	Xelor Group	Level 1	100.00%	184 972.29	184 972.29	-	-
PHP: Sibul-Leno: Wallacedene: Sakhuxolo (Ub)	Sbul-Leno Construction	Level 1	100.00%	355 790.10	355 790.10	-	-
PHP: Sibul-Leno: Wallacedene: Sakhuxolo 2 (Ub)	Sbul-Leno Construction	Level 1	100.00%	120 509.55	120 509.55	-	-
Subtotal for City of Cape Town Contractors				442 751 572.04	105 663 066	33 143 603	17 400 452

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
IRDP:PH1: Various Contractors: FOREST VILLAGE	WK Construction	Level 4	86%	50 596 349.70	43 472 383.66	4 564 600.28	-
	Power Construction	Level 3	90%	107 241 606.80	96 517 446.12	2 306 766.96	-
	Exeo	Level 2	95%	18 521 042.01	17 665 369.87	1 960 856.06	-
	Leteketa Construction	Level 1	100%	56 030.29	56 030.29	-	28 015.15
	A & P Civils	Level 1	100%	6 657 912.40	6 657 912.40	3 328 956.20	3 328 956.20
	PHP Building Supplies	Level 1	100%	3 349 943.70	3 349 943.70	2 009 966.22	-
IRDP:PH1: FOREST VILLAGE PROF FEES LUKHOZI(GJ)	Lawula Projects	Level 2	95%	15 773 752.59	14 939 321.08	3 734 830.27	-
	Lukhozi	Level 2	95%	12 282 311.26	11 668 195.70	275 369.42	523 201.90
	Power	Level 3	90%	165 147.13	148 632.42	3 552.31	-
EHP: Sobam: Delft 7-9 DISMANTLING EHP: Sobam: Delft TRA 6 EHP: Sobam: Delft TRA 5 & 5.1	Power	Level 3	90%	3 553 684.50	3 198 316.05	76 439.75	-
	Power	Level 3	90%	2 861 285.53	2 575 156.98	61 546.25	-
	Bosch Stemele	Level 2	89%	306 560.30	271 581.77	31 856.54	-
	Mzi Development	Level 1	100%	25 908.72	25 908.72	-	-
IRDP:PH1+PH2: Malibu Village Conifers	Minty Build	Level 1	100%	869 016.20	869 016.20	-	-
	Nokhanya Services	Level 1	100%	675 872.79	675 872.79	344 695.12	-
	Nozomi	Level 2	95%	1 582 861.16	1 503 718.10	150 371.81	-



Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
Various Contractors: Bardale Project 2	Blizzards	Level 1	100%	4 458 094.15	4 458 094.15	-	-
	Chapani	Level 1	100%	4 941 644.10	4 941 644.10	4 941 644.10	-
	Chiware	Level 4	80%	4 782 426.45	3 825 941.16	-	-
	CSD	Level 1	100%	6 050 270.75	6 050 270.75	-	-
	Dezzo	Level 1	100%	3 473 303.55	3 473 303.55	-	-
	Kalesego	Level 1	100%	5 973 610.35	5 973 610.35	-	-
	Khethwayo	Level 1	100%	6 275 633.45	6 275 633.45	-	-
	Lawula	Level 2	95%	4 823 705.10	4 582 519.85	1 145 629.96	-
	Nokhanya	Level 1	100%	7 819 355.70	7 819 355.70	3 987 871.41	-
	Siqu	Level 1	79%	6 128 724.90	4 855 788.74	-	-
	TWB	Level 1	100%	6 386 359.35	6 386 359.35	-	-
	VHP Holdings	Level 1	100%	4 831 285.20	4 831 285.20	-	-
	Vondo	Level 1	100%	17 690.85	17 690.85	-	-
	CSD Development	Level 1	100%	110 763.32	110 763.32	-	-
Coct: Various Contractors: Masilingane	VHP Holdings	Level 1	100%	2 902 000.62	2 902 000.62	-	-
	AT Builders	Level 1	100%	149 530.49	149 530.49	-	-
	MIS Maintenance (t/a NIM)	Level 1	100%	166 144.80	166 144.80	149 530.32	-
	Phuthuma Projects	Level 1	100%	670 120.43	670 120.43	670 120.43	-
	Abaphansi	Level 1	100%	61 576.19	61 576.19	-	-
	Gcinikhaya	Level 1	100%	33 228.96	33 228.96	33 228.96	-
	Vicmol	Level 1	100%	177 221.12	177 221.12	177 221.12	-
	Shumosky	Level 1	100%	276 908.50	276 908.50	276 908.50	276 908.50
	A & P Civils	Level 1	100%	77 534.32	77 534.32	38 767.16	38 767.16
	Lebo Tebo	Level 1	100%	221 729.97	221 729.97	-	221 729.97
IRDP: PH2: Highbury Mil Vets							

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
IRDP:PH2: Highbury BULKS POWER	Power	Level 3	90%	4 774 039.52	4 296 635.57	102 689.59	-
IRDP:PH1&PH2: Vula: Boystown	Martin & East	Level 2	95%	37 018 206.38	35 167 296.06	474 758.50	-
Subtotal for Departmental Projects Contractors				1 209 500 046.89	525 788 356	34 923 857	18 913 345.85

Non-Metro

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
Cape Winelands District Municipality							
Breede Valley Municipality							
PHP: Jubilee: Old Mandela Square	Jubilee	Level 2	95%	993 006.88	943 356.54	-	-
IRDP:PH2: Avian Park 708 units	Power Construction	Level 3	90%	1 035 353.90	931 818.51	22 270.46	-
IRDP:PH2: DD: Sunnyside Orchards 109 units	Power Construction	Level 3	90%	11 757 251.40	10 581 526.26	252 898.48	-
IRDP:PH1: De Doorns 1625 sites	ASLA Construction	Level 7	66%	18 481 763.15	12 321 791.49	395 529.51	-
IRDP:PH1: De Doorns 1400 sites	ASLA Construction	Level 7	66%	787 590.00	525 086.25	16 855.27	-
IRDP:PH1: Touwsrivier	Ukhana	Level 1	100%	1 626 978.85	1 626 978.85	1 626 978.85	-
IRDP:PH1: Transhex Bulks	Martin & East	Level 2	95%	9 500 000.00	9 035 450.00	121 978.58	-
IRDP:PH1: Transhex Martin&East	Martin & East	Level 2	95%	23 514 028.68	22 364 192.68	301 916.60	-
IRDP:PH1: Transhex Professional Fees(GJ)	Martin & East	Level 2	95%	25 762 238.12	24 502 464.68	330 783.27	-
Subtotal				96 092 210.98			



Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
Drakenstein Municipality 95%							
UISP: Vlakkeland - Bulks	JVZ	Level 4	85%	10 000 000.00	8 563 000.00	2 640 829.20	-
IRDP:PH1: Vlakkeland Professional Fees(GJ)	Jubilee	Level 2	95%	14 100 907.86	13 395 862.47	-	-
IRDP:PH1: Ukhana: Vlakkeland	Ukhana	Level 1	100%	2 004 366.05	2 004 366.05	2 004 366.05	-
IRDP:PH1: Lantana	Ncuthu	Level 1	100%	1 821 488.00	1 821 488.00	-	-
PHP: Siyashala	Dunamis	Level 4	80%	79 200.00	63 360.00	-	-
Subtotal				29 201 376.80			
Langeberg Municipality							
IRDP:PH1 Montagu Mandela Square	ASLA Construction	Level 7	66%	293 353.00	195 578.45	6 278.07	-
IRDP:PH1&PH2: Mcgregor	ASLA Construction	Level 7	66%	27 044 881.66	18 030 822.60	578 789.41	-
UISP: Robertson: Nkanini	ASLA Construction	Level 7	66%	586 773.00	391 201.56	12 557.57	-
Subtotal				30 281 007.66			
Stellenbosch Municipality							
IRDP:PH1: Klapmuts 298 sites	ASLA Construction	Level 7	66%	9 595 348.60	6 397 218.91	205 350.73	-
IRDP:PH1: Idas Valley	ASLA Construction	Level 7	66%	7 609 127.00	5 073 004.97	162 843.46	-
IRDP:PH2: Watergang	Realethamisa Trading	Level 1	100%	3 250 720.00	3 250 720.00	3 250 720.00	2 275 504.00
IRDP:PH2: Watergang	Ncuthu	Level 1	100%	583 000.00	583 000.00	-	-
Subtotal				23 305 195.60			
Witzenberg Municipality							
IRDP:PH1&PH2: Bella Vista 309 Units	ASLA Construction	Level 7	66%	17 768 298.38	11 846 124.53	380 260.60	-
IRDP:PH1: Bella Vista 312 sites	ASLA Construction	Level 7	66%	1 537 422.88	1 024 999.83	32 902.49	-
IRDP:PH1: Vredesbes Bulks	ASLA Construction	Level 7	66%	5 000 000.00	3 333 500.00	107 005.35	-
IRDP:PH1: Vredesbes 635 sites	ASLA Construction	Level 7	66%	7 155 472.00	4 770 553.18	153 134.76	-
UISP: Ceres Nduli 188 sites	ASLA Construction	Level 7	66%	260 552.96	173 710.66	5 576.11	-
Subtotal				29 450 000			

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
Overberg District Municipality							
Cape Agulhas Municipality							
IRDP:PH2 Struisbaai Erf3949	ASLA Construction	Level 7	66%	37 000.00	24 667.90	791.84	-
IRDP:PH1&PH2: ARNISTON	ASLA Construction	Level 7	66%	688 154.00	458 792.27	14 727.23	-
IRDP:PH1: Bredasdorp Site H	ASLA Construction	Level 7	66%	9 314 333.87	6 209 866.39	199 336.71	-
IRDP:PH1: Bredasdorp Site F	ASLA Construction	Level 7	66%	28 042 557.05	18 695 972.79	600 140.73	-
Subtotal				40 351 466.09			
Overstrand Municipality							
UISP: Hermanus: Zwelihle	M-Cape	Level 2	95%	405 279.00	385 015.05	147 268.26	-
IRDP:PH2: Zwelihle	M-Cape	Level 2	95%	2 574 524.56	2 445 798.33	935 517.86	-
IRDP:PH2: Mount Pleasant Ext 2	M-Cape	Level 2	95%	344 000.00	326 800.00	125 001.00	-
UISP: Beverley Hills 100 sites	M-Cape	Level 2	95%	3 006 192.00	2 855 882.40	1 092 375.02	-
IRDP:PH1: Hawston 489 sites	M-Cape	Level 2	95%	25 152 715.00	23 895 079.25	9 139 867.81	-
IRDP:PH1: Swartdam Rd C2 - 132 units	M-Cape	Level 2	95%	15 988 152.17	15 188 744.56	5 809 694.79	-
INST: Swartdam Rd 329 units	M-Cape	Level 2	95%	714 457.00	678 734.15	259 615.81	-
EHP: Zwelihle TRA	M-Cape	Level 2	95%	610 812.00	580 271.40	221 953.81	-
IRDP:PH1: Gansbaai: Blompark 544 sites	M-Cape	Level 2	95%	13 178 742.00	12 519 804.90	4 788 825.37	-
Subtotal				61 974 873.73			
Swellendam Municipality							
IRDP:PH2: Suurbraak	ASLA Construction	Level 7	66%	869 480.00	579 682.32	18 607.80	-
Subtotal				5 315 480.00			



Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
Theewaterskloof Municipality							
PHP: Asande: Hillside 321 UNITS	Asande Civils	Level 1	100%	3 612 074.69	3 612 074.69	2 347 848.55	-
PHP: Grabouw Roodakke 1169 Units	Seven Sirs	Level 2	95%	12 021 464.00	11 420 390.80	-	-
PHP: Tesselaarsdal 89 units	Seven Sirs	Level 2	95%	90 165.00	85 656.75	-	-
UISP: Riviersonderend Joe Slovo	Seven Sirs	Level 2	95%	7 310 902.00	6 945 356.90	-	-
UISP: Grabouw Roodakke 1169 sites	Seven Sirs	Level 2	95%	23 013 951.00	21 863 253.45	-	-
UISP: Caledon 249 sites/ Sidesaviwa	Power Construction	Level 3	90%	987 543.00	888 788.70	21 242.05	-
EHP: Villiersdorp 1 houses	ASLA Construction	Level 7	66%	74 250.00	49 502.48	1 589.03	-
Subtotal				59 813 307.37			
Central Karoo District Municipality							
Beaufort West Municipality							
IRDP:PH1: Beaufort West: 883 sites (355)	ASLA Construction	Level 7	66%	30 808 250.00	20 539 860.28	659 329.51	-
Subtotal				31 933 405.00			
Prince Albert Municipality							
IRDP:PH2 Prince Albert 243 units	ASLA Construction	Level 7	66%	18 514 010.10	12 343 290.53	396 219.63	-
Subtotal				18 766 010.10			
Eden District Municipality							
Bitou Municipality							
IRDP:PH2: Kwanokuthula 441 units	Meyer and Verster	Level 4	80%	35 242 965.10	28 194 372.08	-	-
Subtotal							

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
George Municipality							
IRDP:PH1 Golden Valley : 165 sites	A & P civils	Level 2	95%	3 117 016.05	3 117 016.05	1 558 508.03	1 558 508.03
IRDP:PH1 Thembalethu 700 units	Lawula Projects	Level 1	100%	31 013 780.00	29 373 151.04	7 343 287.76	-
IRDP:PH1 Thembalethu 1749 sites	A & P civils	Level 2	100%	21 299 503.04	21 299 503.04	10 649 751.52	10 649 751.52
IRDP:PH1 Haarlem 50 sites	Zuk Sem Projects	Level 1	100%	5 388 761.07	5 388 761.07	-	2 694 380.54
Subtotal				84 291 253.75			
Hessequa Municipality							
UISP: Slangriver Bokraal	ASLA Construction	Level 7	66%	194 028.80	129 359.00	4 152.42	-
UISP: Heidelberg Dollar Square	ASLA Construction	Level 7	66%	121 960.96	81 311.37	2 610.10	-
UISP: Kwanokuthula	ASLA Construction	Level 7	66%	103 944.00	69 299.46	2 224.51	-
Subtotal				4 006 796.16			
Kannaland Municipality							
EHP: Zoar	ASLA Construction	Level 7	66%	1 995 000.00	1 330 066.50	42 695.13	-
IRDP:PH1: Calitzdorp 692 sites+250 units	ASLA Construction	Level 7	66%	4 327 945.00	2 885 440.93	92 622.65	-
IRDP:PH2: Calitzdorp Project 2	ASLA Construction	Level 7	66%	1 844 680.17	1 229 848.27	39 478.13	-
Subtotal				9 197 625.17			
Knysna Municipality							
PHP: Knysna: Ethembeni	SC Housing	Level 4	80%	7 885 500.00	6 308 400.00	-	-
PHP: Knysna: Happy Valley	Mpikwa Construction	Level 1	100%	4 856 215.50	4 856 215.50	4 856 215.50	-
PHP: Knysna: Qolweni	Sikhulile Engineers (Sintech)	Level 4	80%	2 670 390.13	2 136 312.10	-	-
PHP: Knysna: Hlalani	Mpikwa Construction	Level 1	100%	4 519 898.60	4 519 898.60	4 519 898.60	-
IRDP:PH1 Knysna Hornlee	B & V Contractors	Level 6	70%	16 137 130.50	11 295 991.35	-	-
IRDP:PH1 Knysna Hornlee	Sikhulile Engineers (Sintech)	Level 4	80%	2 500 000.00	2 000 000.00	-	-
IRDP:PH1: Knysna: Ethembeni	Sikhulile Engineers (Sintech)	Level 4	80%	440 681.00	352 544.80	-	-



Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
UISP: Knysna: Gqolweni	Sikhulile Engineers (Sintech)	Level 4	80%	4 850 221.20	3 880 176.96	-	-
UISP: Knysna: Vision 2002 1393 sites	Sikhulile Engineers (Sintech)	Level 4	80%	1 826 496.03	1 461 196.82	-	-
	Sikhulile Engineers (Sintech)	Level 4	80%	5 590 488.90	4 472 391.12	-	-
	Ziniya Trading	Level 1	100%	257 913.82	257 913.82	257 913.82	-
	Limise Designers	Level 1	100%	232 311.93	232 311.93	-	-
	Ikhakhaletu	Level 1	100%	181 951.26	181 951.26	181 951.26	-
PHP: Knysna Vision 459 Units	Malib Projects	Level 1	100%	190 087.36	190 087.36	-	190 087.36
	Singqomo Trading	Level 1	100%	225 557.22	225 557.22	-	-
	NR Hlangula	Level 1	100%	218 954.98	218 954.98	-	-
	Kamashaba	Level 1	100%	193 966.48	193 966.48	-	96 983.24
	Inyameko 618	Level 1	100%	227 583.06	227 583.06	227 583.06	-
EHP: White Location (Fire Damages)	B & V Contractors	Level 6	100%	8 390 659.37	5 873 461.56	-	-
Subtotal				68 019 140.97			
Mossel Bay Municipality							
IRDP:PH1 Sonskynvalley	Marnol	Level 2	95%	66 916.26	63 570.45	-	-
IRDP:PH2 Sonskynvalley	Marnol	Level 2	95%	9 153 694.99	8 696 010.24	-	-
UISP: Asazani Inziyoka	RK Sauer	Level 1	100%	2 771 034.50	2 771 034.50	-	-
IRDP:PH1: Herbertsdale 154 Sites&Tops	Marnol	Level 2	95%	5 310 775.05	5 045 236.30	-	-
Subtotal				29 970 654.48			

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
Oudtshoorn Municipality							
UISP: GG Kamp; Kanaal & Black Joint Tavern	ASLA Construction	Level 7	66%	831 552.00	554 395.72	17 796.10	-
IRDP: PH1&PH2 ROSEVALLEY 967 Sites&Units	ASLA Construction	Level 7	66%	43 823 479.87	29 217 114.03	937 869.36	-
UISP: Dysselsdorp Tr1.1	ASLA Construction	Level 7	66%	497 545.28	331 713.44	10 648.00	-
Subtotal				50 781 577.15			
West Coast District Municipality							
Cederberg Municipality							
IRDP: PH1: Lamberts Bay Erf 168	ASLA Construction	Level 7	66%	1 322 564.88	881 754.01	28 304.30	-
Subtotal				1 322 564.88			
Matzikama Municipality							
IRDP: PH1: Asla: Lutzville Erf 1288	ASLA Construction	Level 7	66%	436 212.00	290 822.54	9 335.40	-
IRDP: PH2: Asla: Klawer 278 units	ASLA Construction	Level 7	66%	4 850 483.04	3 233 817.04	103 805.53	-
Subtotal				5 567 695.04			
Saldanha Bay Municipality							
PHP: Middelpos: Bongweni	New Africa	Level 2	93%	1 381 139.00	1 281 420.76	1 281 420.76	-
IRDP: PH1+PH2: Hopefield 62 sites	T & T Trading	Level 1	100%	6 315 450.00	6 315 450.00	-	-
IRDP: PH1: Diazville: 563 sites - Transfers	Westland Civils	Level 1	100%	152 200.00	152 200.00	-	-
EHP: Branu: Diazville	Dunamis	Level 4	80%	236 568.50	189 254.80	-	-
PHP: Simply/Dunamis: Diazville 107 units	Dunamis	Level 4	80%	1 805 046.01	1 444 036.81	-	-
PHP: George Kerridge: Ikamvalethu:	Vicmol	Level 1	100%	3 962 750.00	3 962 750.00	3 962 750.00	-
IRDP: PH1: Parternoster: 202 sites	RJ Mullins Civils	Leve 1	100%	818 475.00	818 475.00	401 052.75	-
IRDP: PH2: Ongegunnd Transfers	Vicmol	Level 1	100%	98 000.00	98 000.00	98 000.00	-
IRDP: PH1: Laingville	RJ Mullins Civils	Level 1	100%	8 000 000.00	8 000 000.00	3 920 000.00	-
Subtotal				34 731 628.51			



Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2017/18			
				Expenditure	HDI	Women	Youth
Swartland Municipality							
IRDP:PH1 Phola Park 130 sites (ASLA)	ASLA Construction	Level 7	66%	7 438 270.00	4 959 094.61	159 186.94	-
CRU: Malmesbury Wesbank Flats	AR Projects	Level 1	100%	8 111 678.68	8 111 678.68	-	-
PHP: Phola Park 245 units (Fac Grant)	New Africa	Level 2	93%	1 070 535.00	993 242.37	993 242.37	-
IRDP:PH1+PH2: Riebeeck West	ASLA Construction	Level 7	66%	18 723 767.00	12 483 135.46	400 708.65	-
Subtotal				35 763 863.68			
Total				952 354 477.97			

2018/19 Financial Year

**WESTERN CAPE PROVINCE
DEPARTMENT OF HUMAN SETTLEMENTS
VOTE 8**

**ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2019**

ANNEXURE A**STATEMENT OF CONDITIONAL GRANTS AND OTHER TRANSFERS PAID TO MUNICIPALITIES**

NAME OF MUNICIPALITY	GRANT ALLOCATION				TRANSFER			SPENT				2017/18	
	DORA and other transfers R'000	Roll Overs R'000	Adjustments R'000	Total Available R'000	Actual Transfer R'000	Funds Withheld R'000	Re-allocations by National Treasury or National Department R'000	Amount received by Municipality R'000	Amount spent by Municipality %	Unspent funds R'000	% of available funds spent by municipality	Division of Revenue Act R'000	Actual Transfer R'000
Departmental transfers to municipalities:													
Accreditation assistance grant:													
Municipality: City of Cape Town	5 000	-	-	5 000	5 000	-	-	5 000	4 706	294	94%	5 000	5 000
Settlement assistance grant													
Municipality: City of Cape Town	1 500	-	-	1 500	1 500	-	-	1 500	785	715	52%	1 500	1 500
Provincial contribution towards the acceleration of housing delivery grant:													
Municipality: Drakenstein	17 325	-	-	17 325	17 325	-	-	17 325	-	17 325	-	27 500	27 500
Municipality: Stellenbosch	9 686	-	-	9 686	9 686	-	-	9 686	9 686	-	100%	-	-
Municipality: Oudtshoorn	5 000	-	-	5 000	5 000	-	-	5 000	-	5 000	-	-	-
Municipality: City of Cape Town	-	-	-	-	-	-	-	-	-	-	-	2 300	2 300
Municipality: Matzikama	-	-	-	-	-	-	-	-	-	-	-	3 000	3 000
Municipality: Cederberg	-	-	-	-	-	-	-	-	-	-	-	3 030	3 030
Municipality: Witzenberg	-	-	-	-	-	-	-	-	-	-	-	3 000	3 000
Municipality: Breede Valley	-	-	-	-	-	-	-	-	-	-	-	20 000	20 000
Municipality: Langeberg	-	-	-	-	-	-	-	-	-	-	-	4 450	4 450
Municipality: Overstrand	-	-	-	-	-	-	-	-	-	-	-	10 500	10 500
Municipality: Swellendam	-	-	-	-	-	-	-	-	-	-	-	500	500
Municipality: Mosselbay	-	-	-	-	-	-	-	-	-	-	-	3 700	3 700
Municipality: George	-	-	-	-	-	-	-	-	-	-	-	530	530
Municipality: Beaufort West	-	-	-	-	-	-	-	-	-	-	-	7 315	7 315
Other transfers to Municipalities: Municipal rates and taxes:													
Municipality: City of Cape Town	5 399	-	(315)	5 084	5 084	-	-	5 084	5 084	-	100%	13 990	13 990
Municipality: Matzikama	-	-	1	1	1	-	-	1	1	-	100%	1	1
Municipality: Saldanha Bay	-	-	78	78	78	-	-	78	78	-	100%	92	92
Municipality: Swartland	-	-	12	12	12	-	-	12	12	-	100%	12	12
Municipality: Drakenstein	-	-	60	60	60	-	-	60	60	-	100%	89	89
Municipality: Stellenbosch	-	-	145	145	145	-	-	145	145	-	100%	167	167
Municipality: Breede Valley	-	-	89	89	89	-	-	89	89	-	100%	164	164
Municipality: Swellendam	-	-	7	7	7	-	-	7	7	-	100%	6	6
Municipality: Hessequa	-	-	33	33	33	-	-	33	33	-	100%	-	-
Municipality: George	-	-	59	59	59	-	-	59	59	-	100%	-	-
Total	43 910	-	169	44 079	44 079	-	-	44 079	20 745	23 334		106 846	106 846

It is certified that the transfers were paid into the primary banking accounts of the municipalities.

Project Description	Contractor	HDI Status Con- tractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
Matzikama Municipality							
IRDP:PH1: Lutzville Erf 1288 (Tr1.2)	ASLA Construction	Level 2	96%	919,344.00	883,213.78	25,524.88	-
IRDP:PH1: Vredendal North	ASLA Construction	Level 2	96%	17,256,653.86	16,578,467.36	479,117.71	-
Subtotal				18 175 997.86	-	-	-
Saldanha Bay Municipality							
PHP: Simply/Dunamis: Diazville 107 units	Dunamis	Level 4	80%	9,384,109.40	7,507,287.52	-	-
PHP: Saldaha Bay: Diazville Security Services	High Speed Projects (MSO Security Services)	Level 2	95%	780,000.00	741,000.00	-	-
PHP: Nadeson: Diazville Prof Fees (GJ)	Nadeson Consulting Services	Level 2	95%	279,700.00	265,715.00	-	-
IRDP:PH2: Saldanha Bay Title Deeds(GJ)	Title Deeds	n/a	n/a	10,005.00	-	-	-
IRDP:PH1: Saldanha Bay Project Pipe- line (GJ)	Saldanha Bay Muni- cipality	n/a	n/a	1,035.00	-	-	-
IRDP:PH1&PH2: Paternoster 202 sites&units	A & P Civils	Level 1	100%	6,029,458.00	6,029,458.00	3,014,729.00	-
Land: Louwville	IX Engineers	Level 1	100%	20,000,000.00	20,000,000.00	7,240,000.00	586,000.00
IRDP:PH2: Ongegund	Vicmol Construction	Level 1	100%	3,573,892.00	3,573,892.00	3,573,892.00	-
IRDP:PH1: WITTEKLIP TR1.1	CK Rumbol	Level 2	95%	1,327,569.00	1,261,190.55	-	-
IRDP:PH1: Georege Kerridge TR1,1	Saldanha Bay Muni- cipality	n/a	n/a	583,900.00	-	-	-
IRDP:PH2: Hopefield	TWB Plumbing	Level 1	100%	3,225,950.00	3,225,950.00	-	-
IRDP:PH2: Louwville TR1.1	IX Engineers	Level 1	100%	229,882.00	229,882.00	83,217.28	6,735.54
IRDP:PH2: Laingville	RJM Civils	Level 1	100%	6,581,812.00	6,581,812.00	3,225,087.88	-
Subtotal				52 007 312.40	-	-	-
Swartland Municipality							
PHP: Phola Park 245 units	New Africa	Non-Compliant	0%	1,625,122.00	-	-	-
IRDP:PH2: Riebeeck West 244 units	ASLA Construction	Level 2	96%	28,648,572.00	27,522,683.12	795,405.54	-
EHP: Swartland: 4 Damage houses	Swartland Municipality	n/a	n/a	375,000.00	-	-	-
IRDP:PH1: Riebeeck Kasteel TR1.1 757 Sites	Swartland Municipality	n/a	n/a	870,103.00	-	-	-
IRDP:PH1: Kalbaskraal TR1.1 146 sites	Swartland Municipality	n/a	n/a	167,814.00	-	-	-
IRDP:PH1: Sibanye TR1.1 650 sites	ASLA Construction	Level 2	96%	950,287.00	912,940.72	26,383.99	-
IRDP:PH1: Sibanye (GJ)	ASLA Construction	Level 2	96%	488,865.00	469,652.61	13,572.96	-
Subtotal				33 125 763.00	-	-	-

Project Description	Contractor	HDI Status Con- tractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
Mossel Bay Municipality							
UISP: Mossel Bay NUSP	National Upgrading Support Programme	n/a	n/a	7,911,319.14	-	-	-
IRDP:PH1: Herbertsdale 154 Sites&Tops	Marnol	Level 2	95%	8,583,114.78	8,153,959.04	-	-
IRDP:PH1: Louis Fourie Corridor	Ruwacon	Level 2	95%	348,304.00	330,888.80	116,472.86	-
Subtotal				16 842 737.92	-	-	-
Oudtshoorn Municipality							
IRDP:PH1&PH2 ROSEVALLEY 967 Sites&Units	ASLA Construction	Level 2	96%	38,671,748.85	37,151,949.12	1,073,691.33	-
UISP: Dysselsdorp TR1.2	ASLA Construction	Level 2	96%	468,114.72	449,717.81	12,996.84	-
EHP: Oudtshoorn Fire Kits	Fire Kits	n/a	n/a	1,406,000.00	-	-	-
Subtotal				40 535 863.57	-	-	-
West Coast District Municipality							
Bergervier Municipality							
EHP: Bergervier: Fire Kits	JPB Construction (No-zomi 179)	Level 2	95%	870,534.20	827,007.49	82,700.75	-
IRDP:PH1: Eendekuil Tr1.1	West Coast District Municipality	n/a	n/a	91,602.00	-	-	-
IRDP:PH2: Velddrift: Noordhoek 107 units	JPB Construction (No-zomi 179)	Level 2	95%	3,961,151.00	3,763,093.45	376,309.35	-
Subtotal				4 923 287.20	-	-	-
Cederberg Municipality							
IRDP:PH1: Citrusdal: Riverview	ASLA Construction	Level 2	96%	14,412,501.00	13,846,089.71	400,151.99	-
IRDP:PH1: Lambertsbay	ASLA Construction	Level 2	96%	31,231,343.36	30,003,951.57	867,114.20	-
IRDP:PH2: Lambertsbay Erf 168 184 units	ASLA Construction	Level 2	96%	8,854,306.95	8,506,332.69	245,833.01	-
UISP: Clainwilliam Erf 279	ASLA Construction	Level 2	96%	3,282,840.00	3,153,824.39	91,145.52	-
Subtotal				57 780 991.31	-	-	-

Project Description	Contractor	HDI Status Con-tractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
PHP: Knysna: Happy Valley	Sikhulile Engineers (Sin-tech)	Level 4	80%	1,974,508.00	1,579,606.40	-	-
PHP: Knysna: XOLWENI	Sikhulile Engineers (Sin-tech)	Level 4	80%	5,997,297.24	4,797,837.79	-	-
	Skhokele Construction	Level 1	100%	108,741.63	108,741.63	54,370.82	-
	B Spark Electric CX	Level 1	100%	14,265.29	14,265.29	7,132.65	-
	Ludify Supplies (George Baartman)	Level 1	100%	27,100.14	27,100.14	27,100.14	27,100.14
	GD Projects (Gina Dyosi)	Level 1	100%	27,879.84	27,879.84	27,879.84	-
	TC Mantso	Level 1	100%	30,013.63	30,013.63	-	-
	Sinethemba Construction	Level 1	100%	14,740.62	14,740.62	14,740.62	-
	Ludify Supplies (Tabita Williams)	Level 1	100%	27,397.84	27,397.84	27,397.84	27,397.84
	GL Solomzi Trading	Level 1	100%	145,873.57	145,873.57	-	-
	Ziniya Trading	Level 1	100%	87,377.44	87,377.44	87,377.44	-
	Limise Designers Construction	Level 1	100%	176,975.74	176,975.74	-	-
PHP: Knysna: Ethembeni	B Spark Electric CX	Level 1	100%	149,849.30	149,849.30	74,924.65	-
	Ludify Supplies (George Baartman)	Level 1	100%	135,038.15	135,038.15	135,038.15	135,038.15
	GD Projects (Gina Dyosi)	Level 1	100%	65,172.76	65,172.76	65,172.76	-
	Ziniya Trading	Level 1	100%	129,066.07	129,066.07	129,066.07	-
	GL Solomzi Trading	Level 1	100%	1,500,344.00	1,500,344.00	-	-
	Ludify Supplies (Tabita Williams)	Level 1	100%	397,746.38	397,746.38	397,746.38	-
	Mpikwa Construction (Nosipho Mpikwa)	Level 1	100%	466,659.77	466,659.77	466,659.77	-
	Skhokele Construction	Level 1	100%	599,797.58	599,797.58	299,898.79	-
	Sinethemba Construction	Level 1	100%	723,844.51	723,844.51	723,844.51	-
	Limise Designers Construction	Level 1	100%	714,623.14	714,623.14	-	-
Subtotal				38 708 491.78	-	-	-

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
Kannaland Municipality							
IRDP:PH1: Calitzdorp Bergsig 692 sites TR1.1	ASLA Construction	Level 2	96%	429,622.00	412,737.86	11,928.12	-
IRDP:PH2: Calitzdorp Bergsig (transfers)	Title Deeds	n/a	n/a	631,815.83	-	-	-
Subtotal				1 061 437.83			
Knysna Municipality							
UISP(EHP) White Location (Fire Damages)	B&V Contractors	Level 8	65%	6,417,676.90	4,171,489.99	-	-
	Entsha Henra	Level 1	100%	490,700.77	490,700.77	88,326.14	-
	Sikhulile Engineers (Sintech)	Level 4	80%	261,708.89	209,367.11	-	-
	Sinethemba Construction	Level 1	100%	252,237.87	252,237.87	252,237.87	-
	GD Projects (Gina Dyosi)	Level 1	100%	67,255.2	67,255.24	67,255.24	-
	B Spark Electric CX	Level 1	100%	21,204.05	21,204.05	10,602.03	-
	Ludify Supplies (Tabita Williams)	Level 1	100%	66,026.21	66,026.21	66,026.21	66,026.21
	Limise Designers Construction	Level 1	100%	191,295.74	191,295.74	-	-
	A & P Civils	Level 1	100%	8,494,136.45	8,494,136.45	4,247,068.23	
	Sikhulile Engineers (Sintech)	Level 4	80%	3,310,177.92	2,648,142.34		
IRDP:PH2: Knysna: Bloemfontein	Ziniya Trading	Level 1	100%	64,938.65	64,938.65	64,938.65	
	Sinethemba Construction	Level 1	100%	4,242.10	4,242.10	4,242.10	
	B Spark Electric CX	Level 1	100%	69,929.33	69,929.33	34,964.67	
	B Spark Electric CX	Level 1	100%	165,706.76	165,706.76	82,853.38	
	Ludify Supplies (George Baartman)	Level 1	100%	664,723.25	664,723.25	664,723.25	664,723.25
	GD Projects (Gina Dyosi)	Level 1	100%	397,092.88	397,092.88	397,092.88	
	Mpikwa Construction	Level 1	100%	397,588.43	397,588.43	397,588.43	
	Ludify Supplies (George Baartman)	Level 1	100%	524,606.31	524,606.31	524,606.31	524,606.31
	TC Mantso	Level 1	100%	1,357,052.92	1,357,052.92		
	Sinethemba Construction	Level 1	100%	394,984.38	394,984.38	394,984.38	
IRDP:PH2: Knysna: Vision 2002 459 units	Limise Designers Construction	Level 1	100%	158,846.78			
	Ziniya Trading	Level 1	100%	890,710.84	890,710.84	890,710.84	
	GL Solomzi Trading	Level 1	100%	246,995.65	246,995.65		
	Skhokele Construction	Level 1	100%	284,340.82	284,340.82	142,170.41	

Project Description	Contractor	HDI Status Con- tractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
Prince Albert Municipality							
IRDP:PH2 Prince Albert 243 units	ASLA Construction	Level 2	96%	10,847,564.77	10,421,255.47	301,174.28	-
Subtotal				10,847,564.77			
Eden District Municipality							
Bitou Municipality							
IRDP:PH2: New Horizon/Hillview Farm(Land)	Land	n/a	n/a	792,077.20	-	-	-
Land: Wittedrift Farm 306	Land	n/a	n/a	7,220,737.20	-	-	-
IRDP:PH2: Kwanokuthula 441 units	Meyer and Verster	Level 4	80%	10,527,693.00	84 22 154.40	-	-
IRDP:PH1: Ebenhezer TR1.1	Land	n/a	n/a	1,492,470.00	-	-	-
Land: Golweni Erf9834	Land	n/a	n/a	2,534,532.00	-	-	-
Land: Ebenhaezer	Land	n/a	n/a	47,582,580.5	-	-	-
Subtotal				70 150 089.90	-	-	-
George Municipality							
IRDP: PH2: Pacalsdorp	ASLA Construction	Level 2	96%	7,583,919.43	7,285,871.40	210,561.68	-
IRDP:PH1: ASLA: Erf 325: Syferfontein	ASLA Construction	Level 2	96%	18,142,058.47	17,429,075.57	503,700.28	-
IRDP:PH1: RAUBEX: Erf 325: Syfer- fontein	Raubex	Level 1	100%	24,590,126.96	24,590,126.96	2,709,831.99	-
IRDP:PH2: Thembaletu: 700 units	Lawula	Level 2	95%	22,985,588.75	21,836,309.31	5,459,077.33	-
IRDP:PH1: A Kiewitz: Thambalethu Tr1.1+1.2	Abrahams Kiewietz In- corporated	Level 1	100%	796,460.00	796,460.00	-	-
IRDP:PH1: Thembaletu Bungalow units	Abrahams Kiewietz In- corporated	Level 1	100%	7,067,887.00	7,067,887.00	-	-
Subtotal				81 166 040.61	-	-	-
Hessequa Municipality							
UISP: Melkhoutfontein	ASLA Construction	Level 2	96%	431,997.50	415,020.00	11,994.08	-
IRDP:PH2: Diepkloof 122 units	ASLA Construction	Level 2	96%	363,374.64	349,094.02	10,088.82	-
IRDP:PH2: Melkhoutfontein North	Hessequa Municipality	Level 2	96%	100,888.00	96,923.10	2,801.0	-
IRDP:PH1: Melkhoutfontein 600 sites Tr1.1	Hessequa Municipality	n/a	n/a	689,400.00	-	-	-
IRDP:PH1: Heidelberg Site 4 Tr1.1	Hessequa Municipality	n/a	n/a	217,161.00	-	-	-
Subtotal				1 802 821.14	-	-	-

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
Theewaterskloof Municipality							
IRDP:PH2: Grabouw Rooidakke 434 units	Seven Sirs	Level 8	65%	381,025.00	247,666.25	-	-
IRDP:PH2: Grabouw Rooidakke 1169 units	Seven Sirs	Level 8	65%	16,108,040.00	10,470,226.00	-	-
IRDP:PH1: Grayton Erf 595 Tr1.1	Land Issues	n/a	n/a	189,652.65	-	-	-
IRDP:PH2: Riversonderend 135 units	ASLA Construction	Level 2	96%	2,144,286.00	2,060,015.56	59,534.45	-
IRDP:PH2: Caledon Sidesaviwa	Power Construction	Level 1	100%	3,706,691.00	3,706,691.00	427,381.47	-
Soc&Econ: Botrivier: Comm Hall	Municipality to appoint a contractor	n/a	n/a	1,500,000.00	-	-	-
UISP: Grabouw Rooidakke 1169 sites	Seven Sirs	Level 8	65%	2,803,435.34	1,822,232.97	-	-
IRDP:PH1: Beverly Hills	Municipality to appoint a contractor	n/a	n/a	502,332.00	-	-	-
PHP: Asander: Hillside 321 UNITS	Asande Civils	Level 1	100%	4,209,610.63	4,209,610.63	-	4,209,610.63
UISP: Riversonderend	ASLA Construction	Level 2	96%	635,957.80	610,964.66	17,656.88	-
UISP: Siyanyanzela	Municipality to appoint a contractor	n/a	n/a	800,546.57	-	-	-
UISP: 7Sirs: Irak	Seven Sirs	Level 8	65%	6,932,216.47	4,505,940.71	-	-
Subtotal				39 913 793.46	-	-	-
Central Karoo District Municipality							
Beaufort West Municipality							
Beaufort West S1 513 units	ASLA Construction	Level 2	96%	62,187,000.00	59,743,050.90	1,726,574.17	-
IRDP:PH2: Beaufort West S8 - Transfers	ASLA Construction	Level 2	96%	66,845.00	64,217.99	1,855.90	-
Subtotal				62 253 845.00	-	-	-

Project Description	Contractor	HDI Status Con- tractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
Witzenberg Municipality							
IRDP:PH1: Vredebes	ASLA Construction	Level 2	96%	19,900,000.00	19,117,930.00	552,508.18	-
IRDP:PH2: Vredebes	ASLA Construction	Level 2	96%	3,506,010.00	-	-	-
IRDP:PH2: Bella Vista	ASLA Construction	Level 2	96%	523,164.36	502,604.00	14,525.26	-
Subtotal				23 929 174.36			
Overberg District Municipality							
Cape Agulhas Municipality							
IRDP:PH1: Arniston 80 sites&67 units	ASLA Construction	Level 2	96%	56,615.00	54,390.03	1,571.87	-
IRDP:PH2: Bredasdorp Site F	ASLA Construction	Level 2	96%	21,833,517.50	20,975,460.26	606,190.80	-
Subtotal				21 890 132.50	-	-	-
Overstrand Municipality							
IRDP:PH2: Hermanus: Zwellhle	M-Cape	Level 2	95%	1,156,669.83	1,098,836.34	420,304.90	-
IRDP:PH2: Hermanus: Zwellhle	M-Cape	Level 2	95%	54,129.00	51,422.55	19,669.13	-
IRDP:PH1: Gansbaal Blompark	M-Cape	Level 2	95%	13,171,551.00	12,512,973.45	4,786,212.34	-
IRDP:PH1: Beverly Hills 100 sites	M-Cape	Level 2	95%	2,004,127.00	1,903,920.65	728,249.65	-
IRDP:PH1: Masakhane 296 sites	M-Cape	Level 2	95%	8,449,062.00	8,026,608.90	3,070,177.90	-
IRDP:PH2: Hawston 378 sites	M-Cape	Level 2	95%	9,876,106.00	9,382,300.70	3,588,730.02	-
IRDP:PH1: Mount Pleasant TR1.1	Overstrand Municipality	n/a	n/a	426,431.00	-	-	-
INST: Swartdam Road	Overstrand Municipality	n/a	n/a	45,000.00	-	-	-
Subtotal				35 183 075.83	-	-	-
Swellendam Municipality							
IRDP:PH1: Suurbraak 550 sites TR1.1	ASLA Construction	Level 2	96%	632,176.00	-	-	-
IRDP:PH1: Buffeljagsriver	ASLA Construction	Level 2	96%	1,793,415.00	1,722,933.79	49,792.79	-
IRDP:PH1: Railton 32 sites TR1.1	Feasibility-Planning	n/a	n/a	36,781.00	-	-	-
Subtotal				2 462 372.00	-	-	-

Non- Metro Projects

Project Description	Contractor	HDI Status Con- tractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
Cape Winelands District Municipality							
Breede Valley Municipality							
IRDP:PH1: Touwsrivier: 900 sites	Ukhana	Level 1	100%	792,346.50	792,346.50	792,346.50	-
IRDP:PH1: Transhex Martin & East	Martin & East	Level 2	95%	87,723,475.76	83,433,797.80	1,309,910.63	-
IRDP:PH1: Transhex Professional Fees (GJ)	Martin & East	Level 2	95%	23,779,011.99	22,616,218.30	355,074.63	-
IRDP:PH2: De Doorns Orchards 109 units	Power Construction	Level 1	100%	1,039,468.50	1,039,468.50	119,850.72	-
Subtotal				11 3334 302.7	-	-	-
Drakenstein Municipality							
IRDP:PH1: Ukhana: Vlakkeland	Ukhana	Level 1	100%	20,335,668.15	20,335,668.15	20,335,668.15	-
IRDP:PH1: Kalesego: Vlakkeland	Kalesego	Level 1	100%	11,585,533.78	11,585,533.78	-	-
UISP: Vlakkeland - Bulk Services	JVZ	Level 4	80%	10,000,000.00	8,000,000.00	2,467,200.00	-
IRDP:PH1: Vlakkeland Prof Fees (GJ)	Jubilee	Level 2	95%	6,887,589.25	6,543,209.79	-	-
PHP: Drommedaris: 1407units Transfers	Title Deeds	n/a	n/a	368,715.00	-	-	-
IRDP:PH1: PAARL EAST	Aurecon	Level 1	100%	1,612,884.00	1,612,884.00	186,288.10	-
IRDP:PH1: Kingstons Town	Valostar 159	Level 1	100%	24,000.00	24,000.00	-	-
IRDP:PH1: Fairyland	Ncuthu Properties	Level 1	100%	114,000.00	114,000.00	-	-
PHP: New Siyazama	Broadway Timbers	Level 1	100%	1,698,174.60	1,698,174.60	-	-
PHP: Mbekweni Project 2	Ncuthu Properties	Level 1	100%	1,132,404.00	1,132,404.00	-	-
Subtotal				53 758 968.78	-	-	-
Langeberg Municipality							
IRDP:PH2 McGregor 496 Units	ASLA Construction	Level 2	96%	2,168,667.83	2,083,439.18	60,211.39	-
UISP: Robertson: Kenana	ASLA Construction	Level 2	96%	38,331,887.31	36,825,444.14	1,064,255.34	-
Subtotal				40,500,555.14	-	-	-
Stellenbosch Municipality							
IRDP:PH1: Idas Valley	ASLA Construction	Level 2	96%	4,662,052.18	4,478,833.53	129,438.29	-
IRDP:PH1: Klappmuts 1146 sites	WF Construction	Level 1	100%	2,563,527.80	2,563,527.80	-	-
IRDP:PH Franschoek (D Verdoes)	Title Deeds	n/a	n/a	-	-	-	-
Subtotal				7 225 579.98	-	-	-

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
IRDP:PHI: Penhill Greenfields Eskom	Electricity	n/a	n/a	147,803.45	-	-	-
IRDP:PHI: Taiwan Informal Settle Prof Fees (GJ)	Professional Fees (JG)	n/a	n/a	480,265.50	-	-	-
	CNDV AFRICA	Level 4	85.00%	57,750.00	49,087.50	178,139.61	-
	AMM Geomatics	Level 2	95.00%	450,000.00	427,500.00	86,355.00	-
	NADESON	Level 2	95.00%	91,368.76	86,800.32	-	-
IRDP:PHI: Greater Retreat Prof Fees (GJ)	Professional Fees (JG)	n/a	n/a	503,029.59	-	-	-
IRDP:PHI: Green Procurement Policy	Professional Fees (JG)	n/a	n/a	436 502.63	-	-	-
IRDP:PHI: Metropolitan Area: Fencing Gugulethu	Fencing	n/a	n/a	1,620,202.70	-	-	-
IRDP:PHI: Metropolitan Area: Ithemba (GJ)	City of Cape Town	n/a	n/a	2,779,897.29	-	-	-
Land: H,D,A: COCT: Philippi: Erf 21400	Land Acquisition	n/a	n/a	31,508,045.69	-	-	-
EHP: SOBAM: DELFT PR. 7-9 TRA 3.4 & 4.1 DISMANTLING	Power Construction	Level 1	100.00%	59,676.10	59,676.10	1,724.64	-
EHP: Sobam: Delft TRA 6	Power Construction	Level 1	100.00%	5,552,530.43	5,552,530.43	160,468.13	-
EHP: Sobam: Delft TRA 5 & 5.1	Power Construction	Level 1	100.00%	1,172,485.90	1,172,485.90	33,884.84	-
Subtotal for Departmental Projects Contractors				611,123,814.73	504,378,249.12	65,245,476.58	34,023,787.29

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
IRDP:PH1: AIRPORT PRECINCT PROFESSIONAL FEES VARIOUS CONSULTANTS (GJ)	Professional Fees (JG)	n/a	n/a	25,585,450.99	-	-	-
	Ngewu & Associates	Level 1	100.00%	514,800.00	514,800.00	-	-
	AMPS Quantity Surveyor	Level 1	100.00%	279,850.00	279,850.00	-	-
	FJC Consulting	Level 2	95.00%	12,132.26	11,525.65	-	-
	Nako Iliso	Level 1	100.00%	1,980,660.88	1,980,660.88	245,998.08	-
	Urban Dynamics (Town Planner)	Level 4	85.00%	740,315.02	629,267.77	-	-
	Jono Trust	Level 1	100.00%	75,743.14	75,743.14	18,935.79	37,871.57
IRDP:PH1: COCT: MAMA'S PELICAN PARK	JG Afrika	Level 1	100.00%	3,959,850.48	3,959,850.48	631,596.15	593,977.57
	Bergstan SA	Level 1	100.00%	1,754,777.16	1,754,777.16	128,098.73	-
	IX Engineers (Previously Worley Parsons)	Level 1	100.00%	946,367.92	946,367.92	342,585.19	27,728.58
	City of Cape Town	n/a	n/a	147,996.20	-	-	-
	State Attorney	n/a	n/a	1,150.00	-	-	-
IRDP:PH1: COCT: OUR PRIDE (STATE ATTORNEY) UISP/IRDP:PH2 3A Joint Venture: Grp5Mot: Delft Symphony PRe3&5 UISP/IRDP:PH2:Delft Symphony PRe3&5 Professional Fees (GJ) IRDP:PH1: Thembelihle Domestic Workers Professional Fees (GJ) IRDP:PH1: Penhill Greenfields Professional Fees (GJ)	ASLA Construction	Level 2	96.07%	6,416,155.36	6,164,000.45	178,139.61	-
	ASLA Construction	Level 2	96.07%	1,011,276.39	971,533.23	28,077.31	-
	Power Construction	Level 1	100.00%	45,897.64	45,897.64	1,326.44	-
	Professional Fees (JG)	n/a	n/a	10,630,149.92	-	-	-
	AQS CONSULTANTS	Level 1	100.00%	299,000.00	299,000.00	29,900.00	-
	PLANNING PARTNERS	Level 3	90.00%	575,767.98	518,191.18	113,742.96	-
	MZI DEVELOPMENT SERVICES	Level 1	100.00%	183,090.00	183,090.00	-	-
	MOTLA CONSULTING ENGINEERS	Level 7	70.00%	3,651,362.79	2,555,953.95	77,445.40	-
	SMEC SA	Level 1	100.00%	4,240,292.58	4,240,292.58	1,282,688.51	-
	BSP CONSULTING ENGINEERS (Previously Worley Parsons)	Level 1	100.00%	2,825,981.73	2,825,981.73	-	-
IX ENGINEERS (Previously Worley Parsons)	IX ENGINEERS (Previously Worley Parsons)	Level 1	100.00%	288,320.00	288,320.00	104,371.84	8,447.78

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
IRDP: PH1: FOREST VILLAGE: Various Contractors	NHBRC	n/a	n/a	2,822,523.95	-	-	-
	ASLA Construction	Level 2	96.07%	105,009,852.34	100,882,965.14	-	-
	Dezzo Developments	Level 1	100.00%	11,487,184.57	11,487,184.57	-	-
	WK Construction	Level 4	85.92%	31,960,784.17	27,460,705.76	-	-
	Power Construction	Level 1	100.00%	51,158,821.87	51,158,821.87	-	-
	Exeo	Level 2	95.38%	-	-	-	-
	Leteketa Construction	Level 1	100.00%	8,754,425.66	8,754,425.66	-	4,377,212.83
	A & P Civils	Level 1	100.00%	15,565,424.84	15,565,424.84	7,782,712.42	7,782,712.42
	PHP Building Supplies	Level 1	100.00%	22,868,995.12	22,868,995.12	13,721,397.07	-
	CSD Development	Level 1	100.00%	8,239,136.39	8,239,136.39	-	-
IRDP:PH1: FOREST VILLAGE PROF FEES LUKHOZI(GJ)	Adv. Adiel Nacerodien	n/a		26,670.00	-	-	-
	Lawula Projects	Level 2	94.71%	30,245,691.51	28,645,694.43	7,161,423.61	-
	Lukhozi	Level 2	95.00	30,660,241.98	29,127,229.88	687,402.63	1,306,064.99
	CTCHC	n/a	n/a	3,011,911.35	-	-	-
IRDP:PH1 & PH2: : OUR PRIDE 211 sites & FLISP	C2C Consulting Engineers	Level 1	100.00%	809,788.94	809,788.94	-	-
	Martin & East	Level 2	95.00%	11,752,613.12	11,164,982.46	150,727.26	-
	Lukhozi	Level 2	95.00%	779,931.22	740,934.66	17,486.06	33,223.51
	Professional Fees (JG)	n/a	n/a	5,439,549.79	-	-	-
	Lakhanya Quantity Surveyors	Level 1	100.00%	81,100.00	81,100.00	24,330.00	-
	AAS Consultants	Level 1	100.00%	121,000.00	121,000.00	12,100.00	-
	FJC Consulting	Level 2	95.00%	63,257.52	60,094.64	-	-
	ARG Design (Town Planner)	Level 3	90.00%	199,128.00	179,215.20	125,450.64	125,450.64
	WSP Group Africa	Level 1	100.00%	1,190,282.30	1,190,282.30	607,877.17	-
	Malani Padayachee & Associates	Level 1	100.00%	824,286.11	824,286.11	824,286.11	-

Departmental Projects

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
UISP & IRDP:PH2: Sobam: Joe Slovo: 2886 units	Power	Level 1	100.00%	37,773,895.42	37,773,895.42	4,355,330.14	-
IRDP:PH1&PH2: Vula: Boystown	Martin & East	Level 2	95.00%	11,251,649.66	10,689,067.18	144,302.41	-
IRDP:PH1&PH2: Vula: Sheffield Rd & Boystown	Martin & East	Level 2	95.00%	975,582.63	926,803.50	12,511.85	-
IRDP: PH1 + PH2: Malibu Village Co-nifers	NHBC	n/a	n/a	4,361,796.30	-	-	-
	Eskom	n/a	n/a	1,467,457.85	-	-	-
	CoCT: Water Meters	n/a	n/a	66,731.50	-	-	-
	Mzi Developments	Level 1	100.00%	-	-	-	-
	Nokhanya Services	Level 1	100.00%	18,417,370.25	18,417,370.25	9,392,858.83	-
IRDP:PH1+PH2: Malibu Village Confers Professional Fees(GJJ)	Gau Flora	Level 1	100.00%	3,397,080.72	3,397,080.72	339,708.07	339,708.07
	Nozomi	Level 2	95.00%	18,060,444.91	17,157,422.66	1,715,742.27	-
	Aurecon	Level 1	100.00%	1,851,890.41	1,851,890.41	213,893.34	-
	Power	Level 1	100.00%	33,770,186.60	33,770,186.60	3,893,702.51	-
	Lebo Tebo	Level 1	100.00%	18,271,644.75	18,271,644.75	-	18,271,644.75
IRDP:PH2: Highbury Mil Vets - Professional Fees (GJ)	C2C Consulting Engineers	Level 1	100.00%	1,237,560.44	1,237,560.44	-	-
IRDP:PH1&PH2: Blue Downs: Military Veterans 259 units	J R Sekwele	Level 1	100.00%	1,079,039.55	1,079,039.55	-	1,079,039.55
	Simply Do Construction	Level 2	95.00%	1,689,913.33	1,605,417.66	-	-
	Thodi Projects Management	Level 1	100.00%	1,379,393.99	1,379,393.99	-	-
	CoCT: Water Meters	n/a	n/a	4,853.00	-	-	-
	NHBC	n/a	n/a	185,639.49	-	-	-
IRDP:PH1: BLUE DONWS MILITARY VETS- PROF FEES LUKHOZI (GJ)	Lukhozi	Level 2	95.00%	955,562.04	907,783.94	-	40,705.03
IRDP:PH1&PH2: CALGRO: Belhar: Military Veterans 102 Units	Calgro	Level 1	100.00%	958,240.06	958,240.06	-	-

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
PHP: TM WOOD: New Rest	FFC General Trading	Level 1	100.00%	91,150.00	91,150.00	-	-
PHP: TNT: Philippi: Nompumelelo	TNT (Masiqhame Trading 224)	Level 1	100.00%	2,607,496.85	2,607,496.85	2,607,496.85	-
PHP: HLUMANTOMBABAZANA: Philippi: Project 2	Hlumantombazana	Level 1	100.00%	527,112.25	527,112.25	527,112.25	-
PHP: Greystone: Khayelitsha: Siyifumene	Greystone Trading	Level 1	100.00%	1,968,415.08	1,968,415.08	-	-
PHP: Thalhla: Khayelitsha: Siyifumene	Thahla Construction (No & Mbali)	Level 1	100.00%	1,330,000.00	1,330,000.00	1,330,000.00	-
PHP: Qwaka: Khayelitsha: Siyifumene	Qwaka Construction	Level 1	100.00%	876,885.70	876,885.70	701,508.56	-
PHP: Hlumantombazana: Khayelitsha: Masikhanye	Hlumantombazana	Level 1	100.00%	933,486.70	933,486.70	933,486.70	-
PHP: Ntlanga: Khayelitsha: Masikhanye	Ntlanga Construction	Level 1	100.00%	511,099.75	511,099.75	485,544.76	485,544.76
PHP: Sompuku: Khayelitsha: Nobantu	XM Sompuku	Level 1	100.00%	1,275,312.00	1,275,312.00	1,275,312.00	-
PHP: SIMOC: Wallacedene: Sakhuxolo	SIMOC Construction	Level 1	100.00%	233,005.09	233,005.09	-	-
PHP: XELOR: Wallacedene: Sakhuxolo	Xelor Trading	Level 1	100.00%	329,998.27	329,998.27	-	-
PHP: EVERIS: Wallacedene: Sakhuxolo	Everis Business Enterprise	Level 1	100.00%	124,588.23	124,588.23	-	-
PHP: MAMZIZI: Wallacedene: Sakhuxolo	Mamzizi Consulting	Level 1	100.00%	187,421.74	187,421.74	-	-
PHP: CAWEWO: Wallacedene: Sakhuxolo	CAWEWO PTY Ltd	Level 1	100.00%	97,090.95	97,090.95	97,090.95	-
PHP: ZOKWAKHA: Wallacedene: Sakhuxolo	Zokwaka Construction	Level 1	100.00%	756,100.80	756,100.80	756,100.80	-
PHP: Mambamba: Nyanga: Masiphatisane	Mambamba Construction	Level 1	100.00%	439,860.72	439,860.72	439,860.72	-
PHP: NURCHA: KUYASA	NURCHA (Housing Agency)	n/a	n/a	1,939,105.41	-	-	-
COCT- Bargaining Council/State Attorney	State Attorney	n/a	n/a	276,145.00	-	-	-
Subtotal for City of Cape Town Contractors				129,981,698.67	56,918,138.43	13,260,964.90	7,180,269.77

ANNEXURE A – LIST OF CONTRACTORS

City of Cape Town Projects

Project Description	Contractor	HDI Status Contractor Level	HDI Score	Actual Expenditure 2018/19			
				Expenditure	HDI	Women	Youth
IRDP:PH2: VHP: Belhar Pentech	VHP Holdings	Level 1	100.00%	-542,859.88	-542,859.88	-	-
IRDP:PH2: Nozomi: Belhar Pentech	Nozomi	Level 2	95.00%	2,825,443.35	2,684,171.18	268,417.12	-
IRDP:PH2: VHP: Delft The Hague	VHP Holdings	Level 1	100.00%	20,362,609.09	20,362,609.09	-	-
IRDP:PH2: SIQU: Gugulethu: MauMau	Siq	Level 1	100.00%	2,330,983.98	2,330,983.98	-	-
IRDP:PH2: Kwethwayo: Gugulethu: MauMau	Khethwayo Construction	Level 1	100.00%	3,410,980.65	3,410,980.65	-	-
IRDP:PH2: COCT: Gikha: Gugulethu: MauMau	Gikha Construction	Level 2	95.00%	378,000.00	359,100.00	-	-
IRDP: PH2: COCT: Vuks: Nyzhgz KTC 3	Vuks Construction	Level 1	100.00%	71,100.00	71,100.00	-	-
PHP:COCT: Matamela: Kanonkop	Matamela Construction	Level 1	100.00%	6,403,985.26	6,403,985.26	-	6,403,985.26
PHP:COCT:AR Projects: Kanonkop	AR Projects	Level 2	95.00%	1,858,114.02	1,765,208.32	-	-
Land: H,D,A: COCT: Du Noon	Land	n/a	n/a	68,365,468.06	-	-	-
	Chapani	Level 1	100.00%	1,928,269.65	1,928,269.65	1,928,269.65	-
	Dezzo Developments	Level 1	100.00%	153,320.70	153,320.70	-	-
PHP:COCT: Various Contractors: Bardale Project 2	Kalesego	Level 1	100.00%	112,042.05	112,042.05	-	-
	Khethwayo Construction	Level 1	100.00%	336,126.15	336,126.15	-	-
	Lawula	Level 2	95.00%	1,769,052.00	1,680,599.40	420,149.85	-
	Nokhanya Services	Level 1	100.00%	1,769,052.00	1,769,052.00	902,216.52	-
PHP: COCT: VARIOUS CONTRACTORS: Masilingane	VHP Holdings	Level 1	100.00%	936,060.26	936,060.26	-	-
PHP:COCT:ABAPHANSI: KHAYE: PHAKAMANI	Abaphansi Trading	Level 1	100.00%	1,036,943.00	1,036,943.00	-	-
PHP:COCT:CAWEWO: STRAND: MASCINDANE	CAWEWO PTY Ltd	Level 1	100.00%	157,832.70	157,832.70	157,832.70	-
PHP: SIKHAMAHLOBO: Khayelitsha: Kode Kubenini	Sikhamahlobo Trading	Level 1	100.00%	116,416.50	116,416.50	-	-
PHP: MAKHARE: Khayelitsha: Mandela Park	Makhare Holdings	Level 1	100.00%	290,739.75	290,739.75	290,739.75	290,739.75
PHP: NOKHANYA: KHAYE: Nonqubela	Nokhanya Services	Level 1	100.00%	739,691.84	739,691.84	377,242.84	-
EHP: VALOSTAR: Morning Star	Valostar 159	Level 1	100.00%	637,053.00	637,053.00	-	-
PHP: TM WOOD: INZAME YETHU	Inyameko Trading 618	Level 1	100.00%	31,000.00	31,000.00	31,000.00	-

2019/20 Financial Year

ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2020

ANNEXURE 1A

STATEMENT OF CONDITIONAL GRANTS AND OTHER TRANSFERS PAID TO MUNICIPALITIES

NAME OF MUNICIPALITY	GRANT ALLOCATION				TRANSFER			SPENT				2018/19	
	DoRA and other transfers	Roll Overs	Adjustments	Total Available	Actual Transfer	Funds Withheld	Re-allocations by National Treasury or National Department	Amount received by municipality	Amount spent by municipality	Unspent funds	% of available funds spent by municipality	Division of Revenue Act	Actual Transfer
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Departmental transfers to municipalities													
Accreditation assistance grant													
Municipality: City of Cape Town	15 000	-	-	15 000	15 000	-	-	15 000	9 184	5 816	61%	5 000	5 000
Municipality: Swartland	224	-	-	224	224	-	-	224	224	-	100%	-	-
Municipality: Witzenberg	224	-	-	224	224	-	-	224	194	30	87%	-	-
Municipality: Drakenstein	224	-	-	224	224	-	-	224	224	-	100%	-	-
Municipality: Stellenbosch	224	-	-	224	224	-	-	224	224	-	100%	-	-
Municipality: Breede Valley	448	-	-	448	448	-	-	448	387	61	86%	-	-
Municipality: Cape Agulhas	224	-	-	224	224	-	-	224	224	-	100%	-	-
Municipality: Mosselbay	224	-	-	224	224	-	-	224	75	149	33%	-	-
Municipality: George	448	-	-	448	448	-	-	448	448	-	100%	-	-
Municipality: Oudtshoorn	1 270	-	(1 270)	-	-	-	-	-	-	-	-	-	-
Municipality: Beaufort West	224	-	-	224	224	-	-	224	224	-	100%	-	-
Settlement assistance grant													
Municipality: City of Cape Town	1 500	-	-	1 500	1 500	-	-	1 500	804	696	54%	1 500	1 500
Provincial contribution towards the acceleration of housing delivery grant													
Municipality: Drakenstein	-	-	-	-	-	-	-	-	-	-	-	17 325	17 325
Municipality: Stellenbosch	-	-	-	-	-	-	-	-	-	-	-	9 686	9 686

ANNEXURES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2020

NAME OF MUNICIPALITY	GRANT ALLOCATION				TRANSFER			SPENT				2018/19	
	DoRA and other transfers	Roll Overs	Adjustments	Total Available	Actual Transfer	Funds Withheld	Re-allocations by National Treasury or National Department	Amount received by municipality	Amount spent by municipality	Unspent funds	% of available funds spent by municipality	Division of Revenue Act	Actual Transfer
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Municipality: Oudtshoorn	4 000	-	-	4 000	4 000	-	-	4 000	-	4 000	0%	5 000	5 000
Municipality: Saldanha Bay	13 000	-	-	13 000	13 000	-	-	13 000	-	13 000	0%	-	-
Municipality: Theewaterskloof	1 000	-	-	1 000	1 000	-	-	1 000	308	692	31%	-	-
Municipality: Mosselbay	25 000	-	-	25 000	25 000	-	-	25 000	1 928	23 072	8%	-	-
Municipality: George	10 000	-	-	10 000	10 000	-	-	10 000	-	10 000	0%	-	-
Other transfers to municipalities													
Municipal rates and taxes													
Municipality: City of Cape Town	9 000	-	5 142	14 142	14 142	-	-	14 142	14 142	-	100%	5 084	5 084
Municipality: Matzikama	-	-	11	11	11	-	-	11	11	-	100%	1	1
Municipality: Saldanha Bay	-	-	83	83	83	-	-	83	83	-	100%	78	78
Municipality: Swartland	-	-	13	13	13	-	-	13	13	-	100%	12	12
Municipality: Drakenstein	-	-	156	156	156	-	-	156	156	-	100%	60	60
Municipality: Stellenbosch	-	-	158	158	158	-	-	158	158	-	100%	145	145
Municipality: Breede Valley	-	-	228	228	228	-	-	228	228	-	100%	89	89
Municipality: Swellendam	-	-	7	7	7	-	-	7	7	-	100%	7	7
Municipality: Hessequa	-	-	5	5	5	-	-	5	5	-	100%	33	33
Municipality: George	-	-	50	50	50	-	-	50	50	-	100%	59	59
Total	82 234	-	4 583	86 817	86 817	-	-	86 817	29 301	57 516	66%	44 079	44 079

Annexure A

Annexure A

Non - Metro Projects

HSS No.	Project Description	Contractor	BEE Level	HDI	Expenditure	Actual Expenditure		
						HDI	Women	Youth
Cape Winelands District Municipality								
Breede Valley Municipality								
W17070001/1	IRDP:PH2: De Doorns Orchards 109 units	Power Construction	Level 1	100.00%	11 767 162.40	1 126 337.10	132 682.51	-
W15030017	IRDP:PH1: De Doorns: Orchards - 118 Services	Power Construction	Level 1	100.00%	449 720.00	449 720.00	52 977.02	-
W021000004	IRDP:PH2: Avian Park	Power Construction	Level 1	100.00%	40 029 992.42	2 550 000.00	300 390.00	-
W15050001	IRDP:PH2: Rawsonville	ASLA	Level 3	90.00%	37 670 625.42	171 569.70	4 958.36	-
W160200002	IRDP:PH1: Breede Valley: Transhex benef admin	Martin & East	Level 1	100.00%	-	314 000.00	4 929.80	-
W160200002	IRDP:PH1: Transhex: Martin&East	Martin & East	Level 1	100.00%	119 644 447.30	82 164 454.88	1 289 981.94	-
W171200009	IRDP:PH2: Transhex: TSSN	TSSN Carriers	Level 1	100.00%	47 924 057.06	10 444 064.64	-	-
		Professional Fees	N/A	N/A	37 486 100.58	-	-	-
		Jubelle Projects	Level 3	90.00%	-	4 074 459.13	-	-
		Matlapa Construction Consulting	Level 1	100.00%	-	423 903.69	255 613.93	42 390.37
		Greystone t'a MZI Development Services	Level 1	100.00%	-	56 494.50	-	-
W160200002	IRDP:PH1: Transhex: Prof Fees (GJ)	Neil Lyners	Level 1	100.00%	-	3 054 961.12	1 099 786.00	-
		FJC Consulting	Level 2	95.00%	-	10 858.50	-	-
		SVA International	Level 2	95.00%	-	1 442 292.76	101 393.18	-
		Innovative Transport Solutions	Level 2	95.00%	-	4 720 174.16	1 791 306.09	-
		BSP Consulting Engineers	Level 2	95.00%	-	1 556 440.67	-	-

Annexure A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W16020002 (continued)	IRDP:PH1: Transhex: Prof Fees (GJ) (continued)	Guillaume Nel (GNEC)	Level 4	85.00%	-	387 932.72	-	-
		ARG Design	Level 2	95.00%	-	8 550.00	2 992.50	-
		African Town Planning Services (Nuplan)	Level 4	85.00%	-	5 440.00	-	-
		Amps Registered Quantity	Level 1	100.00%	-	310 878.91	-	-
		Ole Bogeng and Associates	Level 1	100.00%	-	466 318.38	-	-
		Mott McDonald	Level 5	80.00%	-	2 000 762.22	5 402.06	-
	Subtotal				154 674 383.70	-	-	-
Drakenstein Municipality								
W17110007	IRDP:PH1&PH2: Ukhana: Vlakkeland	Ukhana	Level 1	100.00%	62 810 980.71	25 330 988.29	25 330 988.29	-
W17110007	IRDP:PH1&PH2: Kalesego: Vlakkeland	Kalesego	Level 1	100.00%	80 859 094.28	43 379 101.86	-	-
W17110007	IRDP:PH1&PH2: JVZ CON-STRUCT: Vlakkeland	JVZ Construction	Level 1	100.00%	-	10 414 594.47	3 211 860.93	-
W17110007 (continued)	IRDP PH 1: Vlakkeland Prof Fees (continued)	Professional Fees	N/A	N/A	39 104 001.14	-	-	-
		BSP Consulting Engineers	Level 2	95.00%	-	426 665.54	-	-
		Jubelie Projects	Level 3	90.00%	-	702 641.68	-	-
		Neil Lyners	Level 1	100.00%	-	1 859 171.77	669 301.84	-
		Guillaume Nel (GNEC)	Level 4	85.00%	-	61 259.50	-	-
		Archi Cape Town	Level 1	100.00%	-	784 502.59	784 502.59	392 251.30
W17110007	IRDP PH 1: Vlakkeland Prof Fees	AQS Consultants	Level 1	100.00%	-	141 109.13	14 110.91	-
		Lakhanya Quantity Surveyors	Level 2	95.00%	-	82 261.69	24 678.51	-
		African Town Planning Services (NUPLAN)	Level 4	85.00%	-	9 605.00	-	-
W17110007		SVA International	Level 2	95.00%	-	42 531.50	2 989.96	-

Annexure A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W17020005	IRDP:PH1: Paarl Simondium TR1.1	ASLA	Level 3	90.00%	-	1 068 606.48	30 882.73	-
Not on HSS	Land: Paarl Simondium Farm 1222	Land purchase	N/A	N/A	-	-	-	-
W11080002	IRDP:PH2: GOUDA 150 Units (transfers)	Van der Spuy and Partners/ (Melon)	Level 3	90.00%	-	121 500.00	-	-
W11020004	UISP: Paarl Lantana	EXEO/ (Juhan Construction)	Level 1	100.00%	-	888 901.40	202 136.18	-
W19040008	IRDP:PH1: Schoongezicht 347 sites	Municipality	N/A	N/A	-	-	-	-
W11020002	IRDP:PH1: Kingston Town (transfers)	Municipality	N/A	N/A	-	-	-	-
	PHP: FBOCKS: Phola Park/ Themabani Retrofit	F Bocks	Level 1	100.00%	-	1 320 606.04	-	-
	PHP: GREYSTONE: Phola Park/ Themabani Retrofit	Greystone Trading t/a Mzi Developments	Level 1	100.00%	-	686 894.92	-	-
	PHP: UDO: Phola Park/Themabani Retrofit	UDO	Level 1	100.00%	-	518 396.07	518 396.07	518 396.07
	Subtotal		N/A	N/A	146 062 520.06	-	-	-
Langeberg Municipality								
W18060011	UISP: Robertson: Nkanini	ASLA Construction	Level 3	90.00%	38 301 521.42	739 376.10	21 367.97	-
W19030008	UISP: Bloekomhoutsloof TR1.1	ASLA Construction	Level 3	90.00%	37 807 476.42	294 735.60	8 517.86	-
W17100009	IRDP:PH1: Robertson: Nqubela	ASLA Construction	Level 3	90.00%	42 788 388.42	4 777 556.40	138 071.38	-
W16120001	IRDP:PH2: McGregor: Land Scapping	ASLA Construction	Level 3	90.00%	-	2 743 274.14	79 280.62	-
	Subtotal				46 985 483.80	-	-	-
Stellenbosch Municipality								
W15070004	IRDP:PH2: Watergang 193 units	Ncuthu	Level 1	100.00%	37 635 911.57	155 919.15	-	-
W11030002	IRDP:PH1: Klappmuts	Power Construction	Level 1	100.00%	39 645 080.50	2 165 088.08	255 047.38	-
W17120008	IRDP:PH1: Idas Valley	ASLA Construction	Level 3	90.00%	39 433 297.61	1 757 974.67	50 805.47	-

Annexure A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W19040003	LAND: Watergang	Land purchase	N/A	N/A	-	-	-	-
Not on HSS	IRDP:PH1: De Novo Prof Fees (GJ)	Jubelle	Level 3	90.00%	-	2 823 060.97	-	-
Not on HSS	IRDP:PH1: Blackbird: De Novo	Blackbird Trading	Level 1	100.00%	-	673 422.71	538 738.17	-
W09000002	IRDP:PH2: Franschoek: Mooi-water (TDRG)	RJ Mullins Civils	Level 2	95.00%	-	-	-	-
Subtotal					91 274 461.96	-	-	-
Witzenberg Municipality								
W18010002/1	IRDP:PH1: Ceres: Vredebees - 3022 sites	ASLA Construction	Level 3	90.00%	51 218 666.45	12 364 806.63	357 342.91	-
W18050004	IRDP:PH1: Ceres: Vredebees: 600 T/S	ASLA Construction	Level 3	90.00%	53 853 913.74	14 736 529.19	425 885.69	-
Not on HSS	IRDP:PH1: Ceres: Nduli - Journal (GJ)	Nandi Bulabula Inc	Level 1	100.00%	-	322 000.00	322 000.00	-
W12110002	IRDP:PH2: Chris Hani (transfers)	Development Action Group	Level 1	100.00%	-	225 020.00	-	-
Subtotal					68 139 607.77	-	-	-
Overberg District Municipality								
Cape Agulhas Municipality								
W16010022/1	IRDP:PH2: Bredasdorp Site H - 158 units	Melon Housing	Level 1	100.00%	58 279 042.42	20 799 050.00	-	-
W18060012/1	IRDP:PH2: Bredasdorp Site F - 490 units	ASLA Construction	Level 3	90.00%	77 910 449.42	36 387 411.30	1 051 596.19	-
Subtotal					98 709 499.42	-	-	-
Overstrand Municipality								
W12090002	IRDP:PH1: Hawston 489 sites(W17040005)	Cornfield	Level 2	95.00%	38 892 294.42	1 341 686.90	597 989.85	-
W18060014	IRDP:PH2: Hawston 378 units	Melon Housing	Level 1	100.00%	57 514 930.42	20 034 938.00	-	-
W18100012	IRDP:PH1: Gansbaai: Masakhane	Cornfield	Level 2	95.00%	45 895 803.42	7 995 020.45	3 563 380.61	-

Annexure A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W14040004	IRD:PH2: Swartdam Road (transfers)	Transfers	N/A	N/A	-	-	-	-
W18040012	Land: Schulphoek	Land Purchase	N/A	N/A	69 179 992.42	-	-	-
W18040012 (GJ)	Land: Schulphoek -Concept Development Planning	Van Zyl & Associates	Level 1	100.00%	-	28 800.00	-	-
W12060003	UISP: Zwelihle: Mandela Square 836 sites	Cornfield	Level 2	95.00%	43 795 942.42	6 000 152.50	2 674 267.97	-
W15080001	IRD:PH1: Stanford 783 sites	Cornfield	Level 2	95.00%	71, 60 791.06	31 996 758.71	14 260 955.36	-
	Subtotal				139 181 592.06	-	-	-
Swellendam Municipality								
W19050004	IRD:PH1: Barrydale: Smitsville 87 sites	Municipality	N/A	N/A	49 342 941.42	-	-	-
	Subtotal				49 342 941.42	-	-	-
Theewaterskloof Municipality								
W16030005	PHP: Asande/Cawewo: Hillside 321 Units	CAWEWO	Level 1	100.00%	43 762 008.84	6 282 016.42	6 282 016.42	-
W17120007	UISP: 7Sirs: Grabouw: Irak	7SIRS	Level 8	65.00%	54 487 075.23	11 054 603.83	-	-
W11120001	UISP: Grabouw: Rooidakke: 1169 sites	7SIRS	Level 8	65.00%	45 283 427.76	5 072 232.97	-	-
W13060013/4	PHP: Grabouw: Rooidakke: Rainbow - Ph 4: 281 T/S	Municipality	N/A	N/A	-	-	-	-
W18020010	UISP: Siyayanzela	Municipality	N/A	N/A	-	-	-	-
W17080067	Soc: Botriver Community Hall	Municipality	N/A	N/A	-	-	-	-
Not on HSS	IRD:PH2: Botriver - VPUU (violence prevention)	Municipality	N/A	N/A	-	-	-	-
Not on HSS	IRD:PH2: Riemvasmaak - VPUU	Municipality	N/A	N/A	-	-	-	-
W18070005	IRD:PH2: Riversonderend: Joe Slovo	ASLA	Level 3	90.00%	46 266 342.42	7 907 715.00	228 532.96	-

Annexure A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W19040006	Land: Beaumont Tr1.1	Land Purchase	N/A	N/A	38 859 284.41	-	-	-
W19040005	Land: Beaumont Purchase	Land Purchase	N/A	N/A	-	-	-	-
	Subtotal				88 101 010.03	-	-	-
Central								
Beaufort West Municipality								
W18060008	Beaufort West S1 513 units	ASLA Construction	Level 3	90.00%	88 123 861.47	45 579 482.15	1 317 247.03	-
W18060008	IRDP:PH2: Beaufort West S1 798 units - ASLA security	ASLA Construction	Level 3	90.00%		519 963.30	15 026.94	-
	Subtotal				8 701 598.47	-	-	-
Prince Albert Municipality								
W17070002	IRDP:PH2: Prince Albert 243 units	ASLA Construction	Level 3	90.00%	38,708,008.71	1 105 214.66	31 940.70	-
	Subtotal				38 708 008.71	-	-	-
Eden District Municipality								
Bitou Municipality								
W16010030	IRDP:PH2: Ukhana: Kwanokuthula - 441 T/S	Ukhana	Level 1	100.00%	57 776 259.31	20 296 266.89	20 296 266.89	-
Not on HSS	IRDP:PH2: Chauke: Kwanokuthula - 441 T/S Prof Fees	Chauke Surveyors	Level 2	95.00%	38 292 892.27	772 254.86	-	-
W17120001	IRDP:PH1: New Horizons	Sonqua	Level 1	100.00%	-	4 164 951.00	-	-
W19020004	IRDP:PH1: Green Valley	Sonqua	Level 1	100.00%	-	488 499.00	-	-
W18010028	IRDP:PH1: Kwanotuthla: 398 Sites	Sonqua	Level 1	100.00%	-	447 120.00	-	-
W19010006	UISP Plett: Kurland	Municipality	N/A	N/A	-	-	-	-
W18020021	UISP: Plett: Golvani	Municipality	N/A	N/A	-	-	-	-
W18040013	UISP: Plett: Golvani: Bossiesgiff	Star Time Trading	Level 1	100.00%	-	5 837 207.68	-	-
	Subtotal				72 162 410.27	-	-	-

Annexure A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
George Municipality								
W18010003/1	IRDP:PH1: ASLA: Erf 325: Syferfontein 736 sites + 679 units	ASLA Construction	Level 3	90.00%	98 180 536.33	54 630 489.52	1 578 821.15	-
W18010003/1	IRDP:PH1: RAUBEX: Erf 325: Syferfontein 359 sites + 173 flisp	Raubex	Level 1	100.00%	85 938 858.18	48 458 865.76	9 967 988.69	-
W18010003/1	IRDP:PH1: SIMPLY DO: Erf 325: Syferfontein 175 sites	Simply Do	Level 3	90.00%	57 092 134.76	17 650 928.11	-	-
W18010003/1	IRDP:PH1: PHP SUPPL: Erf 325: Syferfontein 169 units	PHP Building Suppliers	Level 1	100.00%	40 674 165.20	3 194 172.78	1 916 503.67	-
W18010003/1	IRDP:PH2: ENIGMA: Erf 325: Syferfontein 224 units	Enigma Built Environment	Level 1	100.00%	45 457 418.48	7 977 426.06	2 233 679.30	2 233 679.30
W18010003/1	IRDP:PH1: Syferfontein: Erf 325 Prof Fees (GJ)	Royal Huskoning DHV	Level 2	95.00%	42 852 398.11	5 103 785.41	244 981.70	-
W15030019	IRDP:PH1: ACV Civils: Metro-grounds: 671 Services	ACV Civils	Level 2	95.00%	52 158 037.48	13 944 142.81	320 715.28	-
W15030019	IRDP:PH1: Royal Hask: Metro-grounds: Prof Fees (GJ)	Royal Huskoning DHV	Level 2	95.00%	37 910 601.01	409 078.16	19 635.75	-
Not on HSS	IRDP:PH1: Royal Hask: Wilderness Heights: Prof Fees (GJ)	Royal Huskoning DHV	Level 2	95.00%	37 610 780.62	124 248.79	5 963.94	-
W18060015	PHP: Golden Valley: 136 T/s	PHP Building Suppliers	Level 1	100.00%	42 241 052.00	4 761 059.58	2 856 635.75	-
Subtotal					202 796 050.39	-	-	-
Hessequa Municipality								
W16040008	IRDP:PH1: Melkhoutfontein 170 units (transfers)	ASLA Construction	Level 3	90.00%	37 501 992.42	19 800.00	572.22	-
Subtotal					37 501 992.42	-	-	-
Knysna Municipality								

Annexure A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W07030007/2	PHP: Knysna: Vision 2002: 459 Units	Kamashaba Electrical	Level 1	100.00%	37 739 405.44	259 413.02	-	-
		Limise Designers	Level 1	100.00%	37 813 928.06	333 935.64	-	-
		Malib Project	Level 1	100.00%	37 734 774.42	254 782.00	-	-
		NR Hlangula Projects	Level 1	100.00%	37 750 326.06	270 333.64	-	-
		Inyameko Trading 618	Level 1	100.00%	37 787 483.62	307 491.20	307 491.20	-
W16070003	PHP: Knysna: Hlalani	Ziniya Trading	Level 1	100.00%	37 789 308.27	309 315.85	309 315.85	-
		Singqomo Trading	Level 1	100.00%	37 755 598.41	275 605.99	-	-
		Sikhulile Engineers (Sintec)	Level 4	85.00%	46 254 896.08	7 458 668.11	-	-
		Sikhulile Engineers (Sintec)	Level 4	85.00%	39 186 293.22	1 450 355.68	-	-
		A & P Civils	Level 1	100.00%	-	7 010 050.63	3 505 025.32	-
W18070007	Bloemfontein: Construction of 150 units	Zwelo/ Bukho Q JV	Level 1	100.00%	39 024 893.22	1 544 900.80	-	-
W16080008	UISP: Knysna: Happy Valley 120 units							
W16080009	PHP: Knysna: Gdweni 220 units	Sikhulile Engineers (Sintec)	Level 4	85.00%	40 591 713.10	2 644 962.58	-	-
W16020008	PHP: Knysna: Ethembeni 200 units	Sikhulile Engineers (Sintec)	Level 4	85.00%	38 231 012.42	638 367.00	-	-
W15120001	IRDP:PHI: Hornlee 312 sites	Sikhulile Engineers (Sintec)	Level 4	85.00%	38 666 830.42	1 008 812.30	-	-
W18060013	PHP: Hornlee Infill 155 units	Nozomi t/a JPB Construction	Level 2	95.00%	-	6 108 852.46	610 885.25	-
W18020003	IRDP:PHI: Karatara TR1.1	Sikhulile Engineers (Sintec)	Level 4	85.00%	-	4 707 310.87	-	-
W14050003	IRDP:PHI: HEIDEVALLEI 515 SITES	Sonqua Consultants	Level 1	100.00%	37 890 331.42	410 339.00	-	-
W18020001	IRDP:PHI: Rheenendal TR1.1	Chauke Surveyors	Level 2	95.00%	40 106 394.42	2 495 081.90	-	-
W18020002	UISP: Sedgfield 600 sites	Chauke Surveyors	Level 2	95.00%	37 660 385.42	171 373.35	-	-
		SC Colarossi Housing	Level 1	100.00%	-	6 734 397.07	-	-
		Sikhulile Engineers (Sintec)	Level 4	85.00%	-	1 812 368.27	-	-

Annexure A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W19020008	UISP: Sedgfield 207 sites Tr1.1	Chauke Surveyors	Level 2	95.00%	-	226 031.60	-	-
W11090003	UISP: Knysna Vision 2002 1393 sites	Zwelo/Bukho Q JV	Level 1	100.00%	-	5 382 653.82	-	-
Not on HSS	EHP: Knysna: Witlokasie Fire Damaged Houses	Sikhulile Engineers (Sintec)	Level 4	85.00%	49 689 547.14	10 378 121.51	-	-
	Subtotal				105 458 853.70	-	-	-
Mossel Bay Municipality								
W19010012	UISP: Greater Mossel Bay: 3790 Sites - NUSP	Entsha Henra Construction	Level 1	100.00%	46 455 803.06	8 975 810.64	1 602 182.20	-
W18030008	PHP: Kwanokuthula: Yakhindlu	Apex SA Developers	Level 1	100.00%	38 581 380.84	1 101 388.42	-	-
W02100006	PHP: Kwanokuthula: Elangeni	Marnol Projects	Level 1	100.00%	41 979 992.42	4 500 000.00	52 200.00	-
W12050002	IRDP:PH2: Asazani Zinyoka	Marnol Projects	Level 1	100.00%	-	9 700 439.00	112 525.09	-
Not on HSS	IRDP:PH1: Mosselbay: Royal Hask: Louis Fourie PRefFees	Royal Huskoning DHV	Level 2	95.00%	43 988 723.30	6 183 294.34	296 798.13	-
W16050003	IRDP:PH1: Mosselbay: Ruwacon: Louis Fourie	Ruwacon	Level 1	100.00%	77 336 564.91	39 856 572.49	14 029 513.52	11 028 313.61
W16080010	IRDP:PH1: Mosselbay: Sonskyn-vallei	Entsha Henra Construction	Level 1	100.00%	51 680 670.42	14 200 678.00	2 534 821.02	-
	Subtotal				122 323 611.85	-	-	-
Oudtshoorn Municipality								
W13030011	IRDP:PH1&PH2 Rosevalley 967 Sites&Units	ASLA Construction	Level 3	90.00%	49 049 034.63	10 412 137.99	300 910.79	-
W16110008	UISP: Dysselsdorp 534 sites	ASLA Construction	Level 3	90.00%	-	10 020 510.00	289 592.74	-
W13090017	IRDP:PH1: DE RUST BLOMNEK (RED ANTS)	Red Ants	Level 2	95.00%	38 059 592.42	550 620.00	55 062.00	-
	Subtotal				60 762 534.63	-	-	-

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Annexure A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
West Coast District Municipality								
Bergriver Municipality								
W19030005	IRDP:PH1: Porterville De Kelders Tr1.1	Municipality	N/A	N/A	37 676 541.42	-	-	-
W19030006	IRDP:PH1: Piketberg: Watsonia Tr1.1	Municipality	N/A	N/A	37 659 300.42	-	-	-
W15030006	IRDP:PH1&PH2: Velddrift: Noor-dhoek: 107 Services & T/S	Nozomi t/a JPB Construction	Level 2	95.00%	44 213 766.30	6 397 085.19	639 708.52	-
Subtotal					44 589 623.30	-	-	-
Cederberg Municipality								
W16020007	IRDP:PH1: Lambertsbay	ASLA Construction	Level 3	90.00%	39 534 542.31	1 849 094.90	53 438.84	-
W18060009	IRDP:PH2: Lambertsbay Erf 168 184 units	ASLA Construction	Level 3	90.00%	52 144 738.42	13 198 271.40	381 430.04	-
W19010013/1	EHP: ASLA: Wupperthal: 53 Emergency Units	ASLA Construction	Level 3	90.00%	39 870 379.61	2 151 348.47	62 173.97	-
Subtotal					56 589 675.50	-	-	-
Matzikama Municipality								
W17080001/1	IRDP:PH1: Lutzville Erf 1288 (Tr1.2)(planning	ASLA Construction	Level 3	90.00%	37 479 992.42	-	-	-
W19030003/1	IRDP:PH1: Lutzville Erf 1288 - 332 Sites	ASLA Construction	Level 3	90.00%	57 100 906.42	17 658 822.60	510 339.97	-
W18040025	IRDP:PH1: Vredendal North Ph 5: 398 Sites	ASLA Construction	Level 3	90.00%	43 428 330.56	5 353 504.33	154 716.28	-
Subtotal					63 049 244.56	-	-	-
Saldanha Bay Municipality								
W18110003	EHP: White City & Diazville - 5 Damaged Units	XM Sompuku	Level 1	100.00%	38 071 684.42	591 692.00	591 692.00	-
W19020006	EHP: Fire Kits & Relocation Costs 2018-2021	Municipality	N/A	N/A	38 592 013.75	-	-	-

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HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W12020001	PHP: George Kerridge: Ikam-valethu	Vicmol Construction	Level 1	100.00%	37 972 132.42	492 140.00	492 140.00	-
W19070007	UISP: George Kerridge: Tsitsir-atsitsi	Municipality	N/A	N/A	-	-	-	-
Not on HSS	UISP: Middelpos: Joe Slovo	Municipality	N/A	N/A	-	-	-	-
	IRDP:PH1: Educational Support Service: George Kerridge	Municipality	N/A	N/A	-	-	-	-
W14060004	IRDP:PH1: Paternoster	Municipality	N/A	N/A	-	-	-	-
W18040015	IRDP:PH1: Langebaan 200 Sites	Municipality	N/A	N/A	-	-	-	-
W18060010	IRDP:PH1: Louwville 200 Sites	Municipality	N/A	N/A	-	-	-	-
W18020015	IRDP:PH1: Vredenburg Urban Renewal Tr1,1	Municipality	N/A	N/A	38 859 284.42	-	-	-
W96090003	IRDP:PH2: Vredenburg: Ongelund 322 units	Vicmol Construction	Level 1	100.00%	37 547 052.42	67 060.00	67 060.00	-
Not on HSS	IRDP:PH1: Saldanhay Bay: Comm Based Planning	Municipality	N/A	N/A	37 584 744.28	-	-	-
	Subtotal				54 293 300.38	-	-	-
Swartland Municipality								
W19090001	Land: Malmesbury: Kalbaskraal	Municipality	N/A	N/A	-	-	-	-
W19090003	IRDP:PH1: Malmesbury: Kalbaskraal 135 sites	Exeo	Level 1	100.00%	-	3 221 131.00	732 485.19	-
W19010008	IRDP:PH1: Malmesbury: Kalbaskraal 146 sites	Planning	N/A	N/A	-	-	-	-
W19090002	IRDP:PH1: Riebeeck Kasteel 441 sites	Exeo	Level 1	100.00%	-	13 924 743.50	3 166 486.67	-
W18040017	IRDP:PH1: Riebeeck Kasteel 757 sites	Planning	N/A	N/A	-	-	-	-
W17120006	IRDP:PH2: Riebeeck West	ASLA	Level 3	90.00%	-	1 118 635.20	32 328.56	-

Annexure A

HSS No.	Project Description	Contractor	BEE Level	HDI	Actual Expenditure			
					Expenditure	HDI	Women	Youth
W19100001	IRDP:PHI: Malmesbury: De Hoop	Exeo	Level 1	100.00%	42 767 278.42	5 287 286.00	1 202 328.84	-
W19090004	IRDP:PHI: Moorreesburg: Sibanye: 650 sites	ASLA	Level 3	90.00%	47 246 177.42	8 789 566.50	254 018.47	-
	Subtotal				83 554 765.42	-	-	-
MUNICIPAL EXPENDITURE					885 538 413.46	139 840 707.67	14 469 812.64	