**AGRICULTURE**

| **DEPARTMENT** | **(a) Details** | **(b)(i) expenditure of each in 2014** | **(b)(ii) 2015** | **(b)(iii) 2016** | **(b)(iv) 2017** | **(b)(v) 2018** | **(b)(vi) 2019** | **(b)(vii) 2020** | **(b)(viii) 2021 to date** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Agriculture | SRUM through the LandCare programme had funds from LandCare, DESP, EPWP and since 2020/21 earmarked Ecological Infrastructure funding to conduct restoration on ecological infrastructure through employment projects. | R 9 018 000 | R9 307 000 | R8 374 000 | R 8 920 800 | R10 182 000 | R15 333 000 | R31 046 000 | R41 678 000 |
| Ilima/letsema Grant funding through Food Security Programme and Equitable Share Funding the were also introduced. | Ilima/letsema Fund –  R9’500m  Output:  Households – 1’356  Community Gardens – 106  School Gardens – 50  Beneficiaries Supported – 2 042 | Ilima/letsema Fund –  R12’592m  Equitable Share Funds – R1’000m  Output:  Households – 1’497  Community Gardens – 121  School Gardens – 20  Beneficiaries Supported – 1’638 | Ilima/letsema Fund –  R11’083m  Equitable Share Funds – R000  Output:  Households – 1’270  Community Gardens – 78  School Gardens – 25  Beneficiaries Supported – 1’270 | Ilima/letsema Fund –  R9’925m  Equitable Share Funds – R6’507m  Output:  Households – 1’059  Community Gardens – 71  School Gardens – 16  Beneficiaries Supported – 1’468 | Ilima/letsema Fund –  R14’650m  Equitable Share Funds – R6’543m  Output:  Households – 1’077  Community Gardens – 64  School Gardens – 18  Beneficiaries Supported – 1’483 | Ilima/letsema Fund –  R13’680m  Equitable Share Funds – R5’109m  Output:  Households – 1’003  Community Gardens – 102  School Gardens – 26  Beneficiaries Supported – 1’616 | Ilima/letsema Fund –  R14’316m  Equitable Share Funds – R16’850m  Output:  Households – 5’626  Community Gardens – 132  School Gardens – 43  Beneficiaries Supported – 5’799 | Ilima/letsema Fund –  R11’516m  Equitable Share Funds – R0  Output: (Q1 & 2)  Households –  Community Gardens –1 286  Community Gardens – 95  School Gardens – 14  Beneficiaries Supported –  1’395 |
| Presidential Economic Support Initiative (PESI) and Covid-19 Relief packages | N/A | N/A | N/A | N/A | N/A | N/A | PESI 2020/21 –  R4’425m  No of Vouchers – 923  Covid-19 Relief Support – R58’766m  Beneficiaries Supported – 1’585 | N/A |
| Support 1 362 wine tourism workers at 254 wine businesses in the Province with R3 000 per month for 3 months to prevent their retrenchment due to Covid-19 lockdown measures | N/A | N/A | N/A | N/A | N/A | N/A | R12 000 000 | N/A |
| Substance Abuse and Awareness and Prevention  (project focused on improving addictive and abusive behaviour impacting and exacerbating the poor socio-economic conditions of farming and rural communities) | R2,070,200.00 | R1,995,000.00 | R2 000 000.00 | R 287 576,11 | R 398 220.00 | R497 565.00 | R371 686.00 | R412 640.00 |
| Rural Female Youth Mentorship  (Project aimed at deserving female learners completing their school careers, to provide for better job and income opportunities, as well as linkages to tertiary educational opportunities), to improve their poor household circumstances | N/A | N/A | N/A | R 167 981.00 | R 331 490.00 | R495 000.00 | N/A | N/A |
| Rural Youth Interventions  (project aimed at income generation, employment and entrepreneurial opportunities and support for unemployed youth in the farming and rural communities) | N/A | N/A | N/A | N/A | R 380 500.00 | R487 730.00 | R17 526.00 | R42 598.80 |
| Skills Development  (the project focused on technical (tractor driving) and supervisory training for better job opportunities) as well as rights in terms of employment for example wages and deductions, etc.), to improve the livelihoods of agri worker households. | N/A | N/A | N/A | R 100 000.00 | N/A | R202 687.50 | R217 444.30 | R489 960.00 |
| Western Cape Prestige Agri Awards  (Project aimed at providing recognition to agri workers through cash prizes as well as retail vouchers and also development through training and better job opportunities in future), improving the livelihoods of agri worker households. | R1 276 400.00 | R1 480 900.00 | R1 854 412.53 | R2 299 587.87 | R2 400 374.13 | R 4 087 565,73 | R 569 718,70 | R1 400 618,40 |