**AGRICULTURE**

| **DEPARTMENT** | **(a) Details**  | **(b)(i) expenditure of each in 2014** | **(b)(ii) 2015** | **(b)(iii) 2016** | **(b)(iv) 2017** | **(b)(v) 2018**  | **(b)(vi) 2019** | **(b)(vii) 2020** | **(b)(viii) 2021 to date** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Agriculture | SRUM through the LandCare programme had funds from LandCare, DESP, EPWP and since 2020/21 earmarked Ecological Infrastructure funding to conduct restoration on ecological infrastructure through employment projects. | R 9 018 000 | R9 307 000 | R8 374 000 | R 8 920 800 | R10 182 000 | R15 333 000 | R31 046 000 | R41 678 000 |
| Ilima/letsema Grant funding through Food Security Programme and Equitable Share Funding the were also introduced. | Ilima/letsema Fund –R9’500mOutput:Households – 1’356Community Gardens – 106School Gardens – 50Beneficiaries Supported – 2 042 | Ilima/letsema Fund –R12’592mEquitable Share Funds – R1’000mOutput:Households – 1’497Community Gardens – 121School Gardens – 20Beneficiaries Supported – 1’638 | Ilima/letsema Fund – R11’083mEquitable Share Funds – R000Output:Households – 1’270Community Gardens – 78School Gardens – 25Beneficiaries Supported – 1’270 | Ilima/letsema Fund – R9’925mEquitable Share Funds – R6’507mOutput:Households – 1’059Community Gardens – 71School Gardens – 16Beneficiaries Supported – 1’468 | Ilima/letsema Fund – R14’650mEquitable Share Funds – R6’543mOutput:Households – 1’077Community Gardens – 64School Gardens – 18Beneficiaries Supported – 1’483 | Ilima/letsema Fund – R13’680mEquitable Share Funds – R5’109mOutput:Households – 1’003Community Gardens – 102School Gardens – 26Beneficiaries Supported – 1’616 | Ilima/letsema Fund – R14’316mEquitable Share Funds – R16’850mOutput:Households – 5’626Community Gardens – 132School Gardens – 43Beneficiaries Supported – 5’799  | Ilima/letsema Fund – R11’516mEquitable Share Funds – R0Output: (Q1 & 2)Households – Community Gardens –1 286Community Gardens – 95School Gardens – 14Beneficiaries Supported –1’395 |
| Presidential Economic Support Initiative (PESI) and Covid-19 Relief packages | N/A  | N/A  | N/A  | N/A  | N/A  | N/A  | PESI 2020/21 –R4’425mNo of Vouchers – 923Covid-19 Relief Support – R58’766mBeneficiaries Supported – 1’585 | N/A |
| Support 1 362 wine tourism workers at 254 wine businesses in the Province with R3 000 per month for 3 months to prevent their retrenchment due to Covid-19 lockdown measures | N/A | N/A | N/A | N/A | N/A | N/A | R12 000 000 | N/A |
| Substance Abuse and Awareness and Prevention(project focused on improving addictive and abusive behaviour impacting and exacerbating the poor socio-economic conditions of farming and rural communities)  | R2,070,200.00 | R1,995,000.00 | R2 000 000.00 | R 287 576,11 | R 398 220.00 | R497 565.00 | R371 686.00 | R412 640.00 |
| Rural Female Youth Mentorship(Project aimed at deserving female learners completing their school careers, to provide for better job and income opportunities, as well as linkages to tertiary educational opportunities), to improve their poor household circumstances | N/A | N/A | N/A | R 167 981.00 | R 331 490.00 | R495 000.00 | N/A | N/A |
| Rural Youth Interventions(project aimed at income generation, employment and entrepreneurial opportunities and support for unemployed youth in the farming and rural communities) | N/A | N/A | N/A | N/A | R 380 500.00 | R487 730.00 | R17 526.00 | R42 598.80 |
| Skills Development(the project focused on technical (tractor driving) and supervisory training for better job opportunities) as well as rights in terms of employment for example wages and deductions, etc.), to improve the livelihoods of agri worker households. | N/A | N/A | N/A | R 100 000.00 | N/A | R202 687.50 | R217 444.30 | R489 960.00 |
| Western Cape Prestige Agri Awards(Project aimed at providing recognition to agri workers through cash prizes as well as retail vouchers and also development through training and better job opportunities in future), improving the livelihoods of agri worker households. | R1 276 400.00 | R1 480 900.00 | R1 854 412.53 | R2 299 587.87 | R2 400 374.13 | R 4 087 565,73  | R 569 718,70 | R1 400 618,40 |