

PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE

QUESTIONS FOR WRITTEN REPLY

FRIDAY, 8 MAY 2026

Mr M Booyesen to ask Ms M M Wenger, Minister of Health and Wellness:

With reference to the construction and completion of clinics in the province during the current financial year:

(a) (i) How many new clinics are planned to be constructed during the year and (ii) where will these clinics be located, (b)(i) how many clinic projects are expected to be completed during the year and (ii) what is the current status of each project, (c)(i) what budget has been allocated for the construction of clinics and (ii) how is this budget distributed across the projects and (d)(i) what timelines have been set for the completion of each clinic project and (ii) what measures are in place to ensure that these deadlines are met?

(157)

RESPONSE FROM THE DEPARTMENT OF HEALTH AND WELLNESS

Please see table below for answers to queries. We have made the assumption that "clinics" in question above refers to all Primary Healthcare Facilities (PHC).

Please refer to the table at the end for projects in construction during the current financial year 2026/27.

(a)(i) There are three new (or replacement) PHC facilities expected to be in construction during the 2026/27 financial year.

(a)(ii) The three clinics are located in:

1. Philippi in Cape Metro;
2. Diazville in Saldahna; and
3. Mossel Bay CBD.

(b)(i) Three new PHC facilities are expected to achieve construction completion in the 2026/27 financial year.

(b)(ii) Please refer to the table below for the current status of each project, and specifically columns: "Project Status Comment", "FIDPM Work Stage" and "Estimated Construction Completion Date".

(c)(i)(ii) Please see total budget allocated to each project, the construction costs per project, the budget allocation across the MTEF for each project, reflected in the table below.

(d)(i) Please see current estimated construction start and completion dates for each PHC project in construction in the table below, and specifically the columns labelled "Construction Start Date" and "Estimated Construction Completion Date".

(d)(ii) Please see measures put in place by the project team to ensure that the project deadlines are met in the last column of the table in the table below labelled "Measures in place to ensure construction completion".

Please note: Once the physical construction of a clinic has been completed, the site is handed over to the Western Cape Department of Health and Wellness. Following handover, the Department must still prepare the facility to become operational. This includes the installation of equipment, furniture, signage, ICT systems and other operational requirements before services can commence. While the timeline for this process may vary facility to facility based on its own context, it takes on average 3 to 4 months to complete.

No. of new PHCs	Project Number (IRM)	PHC Facility location	Project Name (new PHCs)	Project Status Comment	FIDPM Work Stage	Construction Start date	Estimated Construction Completion Date	Total Project Budget Allocation	Construction Costs	Budget allocation 2026/27	Budget allocation 2027/28	Budget allocation 2028/29	Measures in place to ensure construction completion
NEW OR REPLACEMENT PHC-PROJECTS ESTIMATED TO ACHIEVE CONSTRUCTION COMPLETION IN 2026/27 FY													
1	C1810086	Saldanha (West Coast)	Saldanha - Diazville Clinic - Replacement	Construction is currently estimated to be 83% complete. Extension of time claims under review and Construction completion date will be revised.	Stage 5: Works (construction)	2025-04-25	2026-05-25	R56,789,000.00	R40,594,324.00	R18,339,000.00	R3,000,000.00	R1,050,000.00	1. Community Liaison Officer appointed. 2. Project Liaison Committee in place and meetings ongoing. 3. Fortnightly meetings held With Contractor to monitor progress, cost, quality and risks. 4. Financial, quality, risks, compliance and programme oversight being done by PSPs, DOI and WCDHW. 5. Commissioning meetings in progress 6. Employment targets are being met (as per EPWP) 7. Regular site inspections by PSPs, DOI & WCDHW.
2	C1810062	Philippi (Cape Town)	Philippi - Weltevreden CDC - New	Construction is currently estimated to be 64% complete. Extension of time claims under review and it is anticipated that the Construction completion date will be revised.	Stage 5: Works (construction)	2024-09-17	2026-11-16	R180,298,000.00	R128,522,581.00	R82,868,000.00	R12,254,000.00	R3,893,000.00	1. Community Liaison Officer appointed. 2. Project Liaison Committee in place and meetings ongoing. 3. Fortnightly meetings held With Contractor to monitor progress 4. Financial, quality, risks, compliance and programme oversight being done by PSPs, DOI and WCDHW. 5. Commissioning meetings in progress 6. Employment targets are being met (as per EPWP) 7. Addition safety measures on site to mitigate risks of theft, extortion and other crime. 8. Regular site inspections by PSPs, DOI & WCDHW.
3	C1810068	Mossel Bay CBD (Garden Route)	Mossel Bay - George Road Sal Clinic - Replacement	Construction is currently estimated to be 91% complete. Extension of time claims under review and it is anticipated that the Construction completion date will be revised.	Stage 5: Works (construction)	2024-11-01	2026-10-31	R19,105,000.00	R10,980,835.00	R2,174,000.00	R1,765,000.00	R368,000.00	1. Community Liaison Officer appointed. 2. Project Liaison Committee in place and meetings ongoing. 3. Fortnightly meetings held With Contractor to monitor progress 4. Financial, quality, risks, compliance and programme oversight being done by PSPs, DOI and WCDHW. 5. Commissioning meetings in progress 6. Employment targets are being met (as per EPWP) 7. Regular site inspections by PSPs, DOI & WCDHW.
NEW OR REPLACEMENT PHC-PROJECTS ESTIMATED TO ACHIEVE CONSTRUCTION COMPLETION BEYOND 2026/27 FY													
4	C1810038	Hanover Park (Cape Town)	Hanover Park CHC - Replacement	Construction is currently estimated to be 91% complete. Extension of time claims under review and it is anticipated that the Construction completion date will be revised.	Stage 5: Works (construction)	2026-05-04	2029-10-31	R430,255,000.00	R304,153,602.19	R68,000,000.00	R120,000,000.00	R120,000,000.00	1. Community Liaison Officer appointed. 2. Project Liaison Committee in place and meetings ongoing. 3. Fortnightly meetings held With Contractor to monitor progress 4. Financial, quality, risks, compliance and programme oversight being done by PSPs, DOI and WCDHW. 5. Commissioning meetings in progress 6. Employment targets are being met (as per EPWP) 7. Regular site inspections by PSPs, DOI & WCDHW.

MINISTER OF HEALTH AND WELLNESS

DATE