



# FINAL USER ASSET MANAGEMENT PLAN

## 2022/23

**Disclaimer:** This document is a Final version of the U-AMP 2022/23, as required in terms of the conditions set out in the Division of Revenue Act (2019) and Provincial Treasury Circular No.19. The Final U-AMP 2022/23 is to be submitted in March 2022.

**B WALTERS**  
**HEAD: EDUCATION**  
**DATE:**

## TABLE OF CONTENTS

|                                                                                          |           |
|------------------------------------------------------------------------------------------|-----------|
| <b>WESTERN CAPE EDUCATION DEPARTMENT .....</b>                                           | <b>9</b>  |
| <b>BUDGET SUMMARY: MTEF 2022/23 – 2024/25 .....</b>                                      | <b>10</b> |
| <b>DOCUMENT MAP.....</b>                                                                 | <b>11</b> |
| <b>A:EXECUTIVE SUMMARY .....</b>                                                         | <b>12</b> |
| <b>CHAPTER 1:.....</b>                                                                   | <b>19</b> |
| 1.1 INTRODUCTION .....                                                                   | 19        |
| 1.2 THE NATIONAL DEVELOPMENT PLAN 2030 VISION.....                                       | 20        |
| 1.3 EDUCATION INFRASTRUCTURE: A PREREQUISITE FOR IMPROVING THE QUALITY OF EDUCATION..... | 20        |
| 1.4 WESTERN CAPE PROVINCIAL STRATEGIC PLAN (2019 - 2024) .....                           | 21        |
| 1.5 WCED’S STRATEGIC PRIORITIES (2020 - 2025) .....                                      | 23        |
| 1.6 WCED’S INFRASTRUCTURE STRATEGY .....                                                 | 24        |
| 1.7 NATIONAL EDUCATION SECTOR PRIORITIES.....                                            | 26        |
| 1.8 LEGISLATION.....                                                                     | 28        |
| <b>CHAPTER 2:.....</b>                                                                   | <b>30</b> |
| 2.1 INTRODUCTION.....                                                                    | 30        |
| 2.2 CLIMATE CHANGE AND EXTREME WEATHER EVENTS.....                                       | 30        |
| 2.3 ENROLMENT PRESSURE .....                                                             | 30        |
| 2.4 MAINTENANCE AND THE DETERIORATING CONDITION OF FACILITIES.....                       | 31        |
| 2.5 COVID- 19.....                                                                       | 32        |
| 2.6 KEY SERVICE DELIVERY RISKS .....                                                     | 33        |
| 2.7 ADAPTING THE EDUCATION INFRASTRUCTURE RESPONSE FOR A NEW NORMAL.....                 | 33        |
| 2.7.1 Resilient and sustainable infrastructure .....                                     | 33        |
| 2.7.2 Broaden access to quality learning opportunities.....                              | 34        |
| 2.7.3 Schools of specialization and technical schools .....                              | 34        |
| <b>CHAPTER 3:.....</b>                                                                   | <b>35</b> |
| 3.1 THE PLANNING PROCESS .....                                                           | 35        |
| 3.2 DRIVERS INFLUENCING DEMAND FOR EDUCATION INFRASTRUCTURE.....                         | 35        |
| 3.2.1 Population .....                                                                   | 35        |
| 3.2.2 Housing .....                                                                      | 37        |
| 3.2.3 Physical growth and form .....                                                     | 38        |
| 3.3 SPATIAL PLANNING AND PLANNING STRATEGIES .....                                       | 40        |

|                   |                                                                                                                                                                      |           |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 3.3.1             | <i>Spatial Plans</i> .....                                                                                                                                           | 40        |
| 3.3.2             | <i>Annual review of the Built Environment Performance Plan (BEPP)</i> .....                                                                                          | 44        |
| 3.3.3             | <i>Social Facility Provision in the City of Cape Town</i> .....                                                                                                      | 45        |
| 3.4               | CALL FOR COLLABORATIVE APPROACH.....                                                                                                                                 | 48        |
| 3.5               | INFRASTRUCTURE PLANNING GUIDELINES.....                                                                                                                              | 49        |
| 3.6               | THE GIS AND THE PLANNING METHOD USED IN ANALYSING SUPPLY AND DEMAND .....                                                                                            | 51        |
| 3.7               | DISTRICT LEVEL ANALYSIS.....                                                                                                                                         | 51        |
| 3.7.1             | <i>Utilisation rates</i> .....                                                                                                                                       | 52        |
| 3.7.2             | <i>Challenges</i> .....                                                                                                                                              | 54        |
| <b>CHAPTER 4:</b> | <b>.....</b>                                                                                                                                                         | <b>57</b> |
| 4.1               | INTRODUCTION.....                                                                                                                                                    | 57        |
| 4.2               | WCED HOTSPOTS .....                                                                                                                                                  | 59        |
| 4.2.1             | <i>WCED Hotspot Profiling</i> .....                                                                                                                                  | 59        |
| 4.3               | FORGING A NEW PATH FOR INFRASTRUCTURE DELIVERY .....                                                                                                                 | 67        |
| 4.3.1             | <i>An Alternative Approach</i> .....                                                                                                                                 | 68        |
| 4.3.2             | <i>Revitalise Hostels and recalibrate learner transport routes</i> .....                                                                                             | 70        |
| 4.3.3             | <i>Update Lease Strategy for small schools in rural districts</i> .....                                                                                              | 71        |
| <b>CHAPTER 5:</b> | <b>.....</b>                                                                                                                                                         | <b>74</b> |
| 5.1               | WCED FACILITIES: STATE OWNED AND LEASED PROPERTY.....                                                                                                                | 74        |
| 5.2               | ACCOMMODATION LEASED FROM PRIVATE OWNERS.....                                                                                                                        | 77        |
| 5.3               | WCED OFFICE ACCOMMODATION (TEMPLATES 2.6 & 2.7) .....                                                                                                                | 79        |
| 5.4               | THE PERFORMANCE OF WCED BUILDINGS VIEWED FROM A USER PERSPECTIVE (REFER TO TEMPLATES 2).....                                                                         | 79        |
| 5.5               | INSIGHTS FROM THE LIFECYCLE RESEARCH BEING UNDERTAKEN BY THE DTPW .....                                                                                              | 80        |
| 5.5.1             | <i>The Conditional Assessment of Facilities (Lifecycle Maintenance Audit)</i> .....                                                                                  | 80        |
| 5.5.2             | <i>The Interim Survey results of the Lifecycle Maintenance Audit</i> .....                                                                                           | 81        |
| 5.5.3             | <i>The implications of not doing lifecycle maintenance</i> .....                                                                                                     | 81        |
| 5.6               | SOME QUALITATIVE INSIGHTS INTO THE NATURE OF THE MAINTENANCE CHALLENGE .....                                                                                         | 82        |
| 5.7               | THE REGULATIONS RELATING TO MINIMUM UNIFORM NORMS AND STANDARDS FOR PUBLIC SCHOOLS' INFRASTRUCTURE AND ITS IMPLICATIONS ON THE WCED INFRASTRUCTURE SUPPLY SIDE ..... | 83        |
| <b>CHAPTER 6:</b> | <b>.....</b>                                                                                                                                                         | <b>88</b> |
| 6.1               | STRATEGIC FOCUS ON RESILIENCE.....                                                                                                                                   | 88        |
| 6.2               | WCED EDUCATION INFRASTRUCTURE PORTFOLIO .....                                                                                                                        | 89        |
| 6.3               | ADDRESSING THE AGING SCHOOL INFRASTRUCTURE PORTFOLIO .....                                                                                                           | 90        |
| 6.3.1             | <i>Lack of resources</i> .....                                                                                                                                       | 92        |

|                   |                                                                                                |            |
|-------------------|------------------------------------------------------------------------------------------------|------------|
| 6.4               | STRATEGIC APPROACH TO PREVENTATIVE MAINTENANCE .....                                           | 92         |
| 6.5               | OTHER CONSIDERATIONS FOR THE MAINTENANCE AND RENEWAL PROGRAMMES .....                          | 93         |
| 6.5.1             | <i>Societal role in the maintenance of education facilities</i> .....                          | 93         |
| 6.5.2             | <i>Sustainability and resilience of infrastructure assets</i> .....                            | 93         |
| 6.5.3             | <i>The shift towards “asset care” needed to achieve strategic goals</i> .....                  | 94         |
| 6.6               | THE IMPORTANCE OF IMPROVING THE PLANNING AND DELIVERY OF MAINTENANCE & RENEWAL PROGRAMMES..... | 95         |
| <b>CHAPTER 7:</b> | <b>.....</b>                                                                                   | <b>96</b>  |
| 7.1               | INTRODUCTION .....                                                                             | 96         |
| 7.2               | OPERATIONS .....                                                                               | 97         |
| 7.3               | MAINTENANCE (REFER TO TEMPLATES 9.1 AND 9.2) .....                                             | 97         |
| 7.3.1             | <i>Scheduled Maintenance</i> .....                                                             | 98         |
| 7.3.2             | <i>Emergency maintenance</i> .....                                                             | 99         |
| 7.3.3             | <i>Hostel refurbishment PR2 (refer to template 2.9 and 9. 2).</i> .....                        | 99         |
| 7.3.4             | <i>Routine and day-to-day and maintenance at schools</i> .....                                 | 100        |
| 7.4               | RENEWALS.....                                                                                  | 100        |
| 7.4.1             | <i>Ad hoc Maintenance</i> .....                                                                | 100        |
| 7.5               | ACQUISITIONS.....                                                                              | 101        |
| 7.5.1             | <i>School Build Sub-Programme</i> .....                                                        | 101        |
| 7.5.2             | <i>Improvements</i> .....                                                                      | 102        |
| 7.5.3             | <i>Discretionary Funds</i> .....                                                               | 103        |
| 7.5.4             | <i>STEAMAC</i> .....                                                                           | 103        |
| 7.5.5             | <i>Norms and Standards Upgrades</i> .....                                                      | 103        |
| 7.5.6             | <i>Additional Classrooms</i> .....                                                             | 105        |
| 7.5.7             | <i>Disposals Programme (refer to Template 8.1 and 8.2)</i> .....                               | 106        |
| 7.5.8             | <i>Sustainability Arrangements</i> .....                                                       | 106        |
| <b>CHAPTER 8:</b> | <b>.....</b>                                                                                   | <b>107</b> |
| 8.1               | INTRODUCTION .....                                                                             | 107        |
| 8.2               | THE U-AMP SUMMARY BUDGET FOR THE MTEF .....                                                    | 108        |
| <b>CHAPTER 9:</b> | <b>.....</b>                                                                                   | <b>113</b> |
| 9.1               | PROPOSED U-AMP IMPROVEMENT.....                                                                | 113        |
| 9.2               | INFORMATION QUALITY .....                                                                      | 113        |
| 9.3               | OPERATIONS & MAINTENANCE (O&M) MANAGEMENT PLANS .....                                          | 114        |
| 9.4               | THE INTRODUCTION OF NIAMMS PRINCIPLES AND PRACTICES .....                                      | 115        |
| 9.5               | IMPROVING BUDGETING FOR OPERATIONS & MAINTENANCE:.....                                         | 115        |

|                                                                |            |
|----------------------------------------------------------------|------------|
| 9.6 IMPROVING THE ALIGNMENT OF INFRASTRUCTURE PROGRAMMES ..... | 116        |
| 9.7 PLANNING IMPROVEMENTS .....                                | 117        |
| 9.8 PERFORMANCE MONITORING AND EVALUATION .....                | 117        |
| 9.9 IMPLEMENTATION CAPACITY AND INNOVATIVE DELIVERY .....      | 118        |
| 9.10 IMPROVEMENT ON HUMAN RESOURCES AVAILABILITY .....         | 118        |
| <b>CHAPTER 10:.....</b>                                        | <b>123</b> |
| <b>ANNEXURES: TEMPLATES 1 -10.....</b>                         | <b>125</b> |

## LIST OF ANNEXURES

|                                                                                                                                               |     |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----|
| TEMPLATE 1: SCHEDULE OF ACCOMMODATION REQUIREMENTS PER BUDGET PROGRAMME<br>OBJECTIVE.....                                                     | 125 |
| TEMPLATE 2.1: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY<br>OCCUPIED BY WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION..... | 126 |
| TEMPLATE 2.2: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY<br>OCCUPIED BY WCED - LEASED ORDINARY SCHOOL ACCOMMODATION.....      | 157 |
| TEMPLATE 2.3: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY<br>OCCUPIED BY WCED - STATE OWNED LSEN ACCOMMODATION .....           | 163 |
| TEMPLATE 2.4: SCHEDULE & CONDITON ASSESSMENT OF ACCOMMODATION CURRENTLY<br>OCCUPIED BY WCED - LEASED LSEN ACCOMMODATION.....                  | 165 |
| TEMPLATE 2.5: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY<br>OCCUPIED BY WCED - MISCELLANEOUS ACCOMMODATION.....               | 166 |
| TEMPLATE 2.6: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY<br>OCCUPIED BY WCED - STATE OWNED OFFICE ACCOMMODATION.....          | 167 |
| TEMPLATE 2.7: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED<br>OFFICE ACCOMMODATION.....                                      | 168 |
| TEMPLATE 2.8: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY<br>OCCUPIED BY WCED - ECD ACCOMMODATION .....                        | 169 |
| TEMPLATE 2.9: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY<br>OCCUPIED BY WCED – HOSTEL ACCOMMODATION .....                     | 170 |
| TEMPLATE 5.9: FENCING NEEDS .....                                                                                                             | 174 |
| TEMPLATE 5.10: ABLUTION.....                                                                                                                  | 176 |
| TEMPLATE 5.11: ADMINISTRATION FACILITY NEEDS .....                                                                                            | 183 |
| TEMPLATE 6.1: NEW SCHOOLS.....                                                                                                                | 184 |
| TEMPLATE 6.2: GRADE R CLASSROOMS.....                                                                                                         | 188 |
| TEMPLATE 6.3: ACCOMMODATION REQUIREMENTS - SCHOOL EXPANSION CLASSROOM<br>PROJECTS .....                                                       | 189 |

|                                                                                |      |
|--------------------------------------------------------------------------------|------|
| TEMPLATE 7.1: REPLACEMENT SCHOOLS .....                                        | 1954 |
| TEMPLATE 7.2: UPGRADES & ADDITIONS .....                                       | 197  |
| TEMPLATE 7.3: RE-PURPOSING SCHOOLS .....                                       | 198  |
| TEMPLATE 7.4: DISCRETIONARY FUNDS .....                                        | 198  |
| TEMPLATE 7.5: STEAMAC .....                                                    | 198  |
| TEMPLATE 7.6: SITE ACQUISITIONS AND TRANSFERS .....                            | 199  |
| TEMPLATE 7.7: MOD CENTRES .....                                                | 202  |
| TEMPLATE 8.1: DISPOSALS .....                                                  | 202  |
| TEMPLATE 8.2: DEMOLITIONS .....                                                | 203  |
| TEMPLATE 9.1: MAINTENANCE .....                                                | 204  |
| TEMPLATE 9.1.1: ADHOC MAINTENANCE .....                                        | 211  |
| TEMPLATE 9.2: 5 YEAR PLAN – HOSTELS .....                                      | 213  |
| TEMPLATE 9.3: SCHEDULE OF NEW OFFICE ACCOMMODATION REQUIRED .....              | 214  |
| TEMPLATE 9.4: SCHEDULE OF OFFICE ACCOMMODATION FOR EXPANSION .....             | 215  |
| TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE ..... | 216  |
| TEMPLATE 10.1: U-AMP BUDGET SUMMARY .....                                      | 226  |

## LIST OF DIAGRAMS

|                                                                                                               |    |
|---------------------------------------------------------------------------------------------------------------|----|
| Diagram 1.1: U-AMP in context .....                                                                           | 19 |
| Diagram 1.2: Provincial Strategic Plan 2019 – 2024 (Vision-Inspired Priorities) .....                         | 21 |
| Diagram 1.3: VIP 3: Empowering People & the life-course approach.....                                         | 22 |
| Diagram 1.4: WCED Strategic Priorities.....                                                                   | 23 |
| Diagram 1.5: WCED Mission Statement .....                                                                     | 23 |
| Diagram 1.6: WCED Infrastructure Strategy (short to long term planning horizon) .....                         | 24 |
| Diagram 1.7: Alignment between national and provincial strategic priorities and departmental programmes ..... | 26 |
| Diagram 3.2: Spatial logic guided by the WCED's vision .....                                                  | 40 |
| Diagram 3.3: The context and role of the PSDF in relation to other frameworks and plans .....                 | 41 |

## LIST OF FIGURES

|                                                                                     |    |
|-------------------------------------------------------------------------------------|----|
| Figure 6.1: High-level generic structure for WCED's infrastructure programmes ..... | 96 |
|-------------------------------------------------------------------------------------|----|

## LIST OF TABLES

|                                                                                                           |    |
|-----------------------------------------------------------------------------------------------------------|----|
| Table A1: U-AMP budget summary as per Infrastructure Strategic Goals for the 2022/23 – 2024/25 MTEF ..... | 10 |
| Table 3.1: Percentage learner growth over the past 10 years for public ordinary and LSEN schools.....     | 43 |
| Table 3.2: Interim Planning Guidelines (IPG) for conducting the analysis of demand and supply .....       | 50 |
| Table 4.1: WCED Learner Enrolment and Capacity Challenge .....                                            | 57 |
| Table 5.1: WCED Accommodation Summary .....                                                               | 74 |

|                                                                                                                             |     |
|-----------------------------------------------------------------------------------------------------------------------------|-----|
| Table 5.2: Leased versus State-owned properties across school prototypes and by district .....                              | 76  |
| Table 5.3: Assessment of the 51 most expensive WCED leases (2016) .....                                                     | 78  |
| Table 5.4: WCED Office accommodation .....                                                                                  | 79  |
| Table 5.5: Summary of Infrastructure Norms and Standards Backlog .....                                                      | 85  |
| Table 5.6: Progress on replacing schools built of inappropriate materials in the Western Cape since 2014/15<br>(2020) ..... | 86  |
| Table 8.1: U-AMP budget summary as per Infrastructure Strategic Goals for the 2022/23 – 2024/25 MTEF<br>.....               | 108 |
| Table 8.2: U-AMP summary budget for the 2022/23 – 2024/25 MTEF .....                                                        | 110 |
| Table 9.1: Summary of posts in the amended organogram to align with the generic DoRA HR structure ....                      | 120 |
| Table 9.2: Progress with the filling of posts since 2012/13 .....                                                           | 121 |

## LIST OF MAPS

|                                                                                                              |    |
|--------------------------------------------------------------------------------------------------------------|----|
| Map 3.1: Learner projections per municipality .....                                                          | 36 |
| Map 3.2: Learner projections per municipality in relation to high enrolment projections per school .....     | 37 |
| Map 3.3: Characteristics and form, (PSDF 2014) .....                                                         | 39 |
| Map 3.4: Growth potential of settlements and municipalities in the western cape (Excl. City of Cape town) .. | 42 |
| Map 3.5: Learner enrolment (darker shades = higher enrolment rates within schools) .....                     | 44 |
| Map 3.6: Primary Schools – Service Coverage 2032 .....                                                       | 47 |
| Map 3.7: Secondary Schools – Service Coverage 2032 .....                                                     | 48 |
| Map 3.8: Utilisation rates at a suburb level .....                                                           | 53 |
| Map 3.9: Spatial location of primary schools in relation to high schools .....                               | 54 |
| Map 3.10: Learner hometown .....                                                                             | 56 |
| Map 3.11: LTS – Learner origin by town .....                                                                 | 56 |
| Map 4.1: WCED Hotspot areas .....                                                                            | 58 |
| Map 4.2: Du Noon/Table View area .....                                                                       | 60 |
| Map 4.3: Masiphumelele/Ocean View area .....                                                                 | 61 |
| Map 4.4: Houtbay area .....                                                                                  | 62 |
| Map 4.5: Nomzamo/Strand area .....                                                                           | 63 |
| Map 4.6: Zwelihle/Hermanus area .....                                                                        | 64 |
| Map 4.7: City of Cape Town (Metro Education Districts) – Bulk Infrastructure Service Capacity (2016) .....   | 66 |
| Map 4.6: The distribution of leased schools throughout the Province .....                                    | 73 |
| Map 5.1: Western Cape Education Districts and the distribution of schools throughout the Province .....      | 75 |

## ACRONYMS

|      |                                    |
|------|------------------------------------|
| ABTs | Alternative Building Technologies  |
| BEPP | Built Environment Performance Plan |

---

|           |                                                                                                   |
|-----------|---------------------------------------------------------------------------------------------------|
| CEMIS     | Central Education Management Information System                                                   |
| CoCT      | City of Cape Town                                                                                 |
| CSIR      | Council for Scientific and Industrial Research                                                    |
| DBE       | National Department of Basic Education                                                            |
| DCES      | Deputy Chief Educational Specialist                                                               |
| DoHS      | Department of Human Settlements                                                                   |
| DoRA      | Division of Revenue Act                                                                           |
| DTPW      | Department of Transport and Public Works                                                          |
| ECD       | Early Childhood Development                                                                       |
| EIG       | Education Infrastructure Grant                                                                    |
| GIAMA     | Government Immoveable Asset Management Act                                                        |
| GIS       | Geographic Information System                                                                     |
| GPTS      | Growth Potential of Towns Study                                                                   |
| IDP       | Integrated Development Plan                                                                       |
| IPG       | Infrastructure Planning Guidelines                                                                |
| IPMP      | Infrastructure Programme Management Plan                                                          |
| IRM       | Infrastructure Reporting Model                                                                    |
| IZ        | Integration Zones                                                                                 |
| JDA       | Joint District Approach                                                                           |
| LSEN      | Learners with Special Education Needs                                                             |
| LUPA      | Land Use Planning Act                                                                             |
| MOD       | Mass participation; Opportunity and Access; Development and Growth                                |
| MTEF      | Medium Term Expenditure Framework                                                                 |
| MYPE      | Mid-Year Population Estimates                                                                     |
| N&S       | Minimum Infrastructure Norms and Standards                                                        |
| NDP       | National Development Plan                                                                         |
| NEIMS     | National Education Infrastructure Management System                                               |
| NGO       | Non-Government Organisation                                                                       |
| PBIS      | Performance Based Incentive System                                                                |
| PED       | Provincial Education Department                                                                   |
| PSDF      | Provincial Spatial Development Framework                                                          |
| PSG       | Provincial Strategic Goals                                                                        |
| RSEP      | Regional Socio-Economic Project                                                                   |
| SDF       | Spatial Development Framework                                                                     |
| STEAMAC   | Sciences, Technology, Engineering, Arts, Mathematics, Agriculture and Coding/Computational Skills |
| SPLUMA    | Spatial Planning and Land Use Management Act                                                      |
| U-AMP     | User-Asset Management Plan                                                                        |
| VPUU      | Violence Prevention through Urban Upgrading                                                       |
| WCED      | Western Cape Education Department                                                                 |
| WCG       | Western Cape Government                                                                           |
| WCPSP/PSP | Western Cape Provincial Strategic Plan                                                            |
| WoSA      | Whole of Society Approach                                                                         |

---

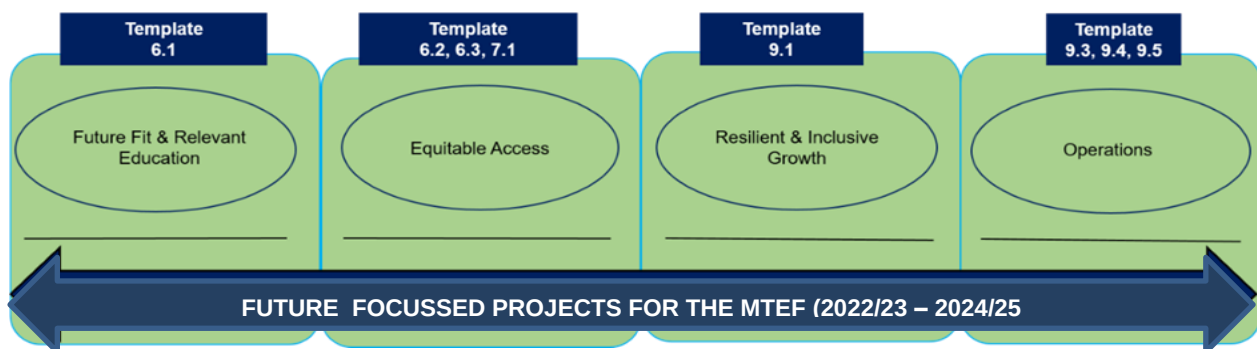
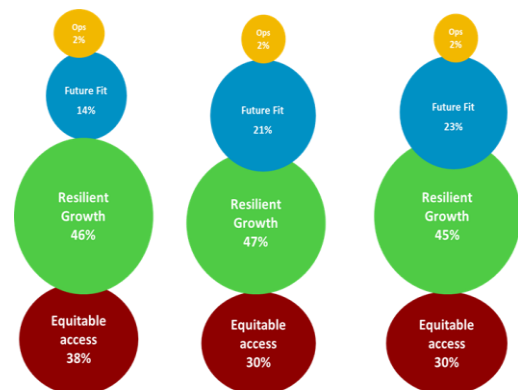
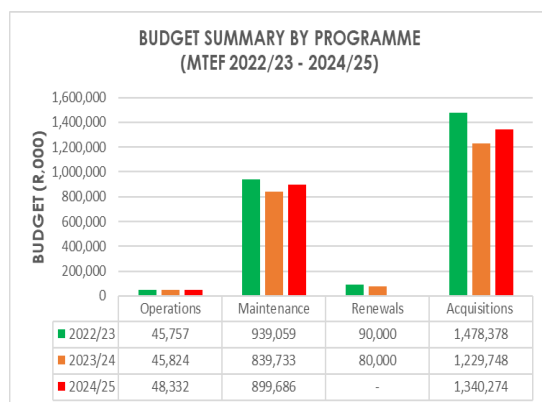
## WESTERN CAPE EDUCATION DEPARTMENT<sup>[HT1]</sup>

### Vision

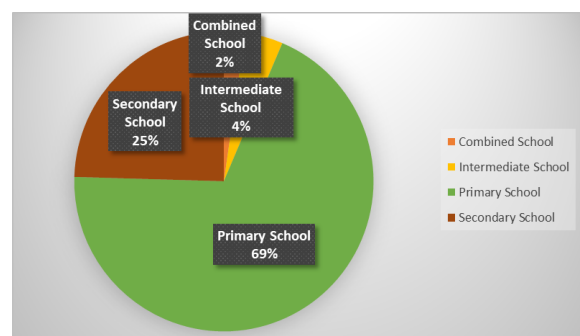
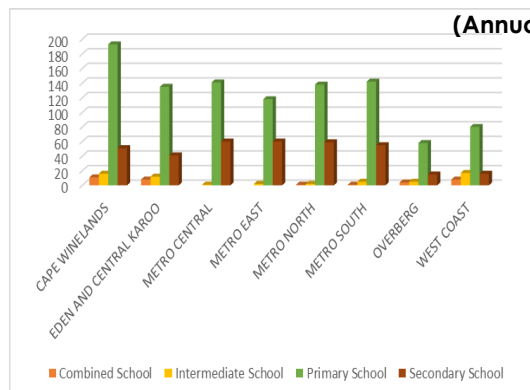
*“Quality education, for every child,  
in every classroom,  
in every school in the province”*

[GC2]

### Summary of Existing and Future Education Infrastructure



### WCED PUBLIC ORDINARY SCHOOLS (Annual School Survey 2021)



**BUDGET SUMMARY: MTEF 2022/23 – 2024/25**

Any new budget is tied to prior financial commitments that incorporate projects that started in prior years but have multi-year budget allocations, as well as projects which have started in 2021 as listed in the WCED Annual Performance Plan (APP). A process of budget reprioritisation to identify projects and programmes which may need to be terminated or delayed was started for the 2021/22 UAMP, given the extent of fiscal uncertainty as well as reprioritisation in terms of the new infrastructure strategy. With the allocation of additional funding being made available over the 2022 MTEF, the WCED can prioritise some of the deferred projects again, bring forward the planning.

| ITEM NO.   | PROGRAMMES                                            | BUDGET FOR 2022/23 R'000 | %             | BUDGET FOR 2023/24 R'000 | %             | BUDGET FOR 2024/25 R'000 | %             |
|------------|-------------------------------------------------------|--------------------------|---------------|--------------------------|---------------|--------------------------|---------------|
| <b>1</b>   | <b>OPERATIONS</b>                                     | <b>45,757</b>            | <b>1.8%</b>   | <b>45,824</b>            | <b>2.1%</b>   | <b>48,332</b>            | <b>2.1%</b>   |
| 1.1        | Office Buildings / Furniture                          | 10,000                   | 0.4%          | 10,000                   | 0.5%          | 10,000                   | 0.4%          |
| 1.2        | Human Resource Capacity (IDIP/DORA)                   | 35,757                   | 1.4%          | 35,824                   | 1.6%          | 38,332                   | 1.7%          |
| 1.3        | Relocation Mobiles                                    | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| <b>2</b>   | <b>MAINTENANCE</b>                                    | <b>939,059</b>           | <b>36.8%</b>  | <b>839,733</b>           | <b>38.3%</b>  | <b>899,686</b>           | <b>39.3%</b>  |
| 2.1        | Scheduled Maintenance (Preventative Maintenance)      | 753,788                  | 29.5%         | 672,813                  | 30.6%         | 744,680                  | 32.5%         |
| 2.2        | Emergency Maintenance (Corrective Maintenance)        | 100,000                  | 3.9%          | 150,000                  | 6.8%          | 150,000                  | 6.6%          |
| 2.3        | E.P.W.P. (Preventative Maintenance)                   | 1,941                    | 0.1%          | -                        | 0.0%          | -                        | 0.0%          |
| 2.4        | Hostel Maintenance PR2 (Preventative Maintenance)     | 70,000                   | 2.7%          | 15,000                   | 0.7%          | 3,000                    | 0.1%          |
| 2.5        | E.C.D.                                                | 13,330                   | 0.5%          | 1,920                    | 0.1%          | 2,006                    | 0.1%          |
| 2.5        | Condition Assessment NEIMS                            | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| <b>3</b>   | <b>RENEWALS</b>                                       | <b>90,000</b>            | <b>3.5%</b>   | <b>80,000</b>            | <b>3.6%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| 3.1        | Adhoc (Corrective Maintenance - Planned and Renewals) | 90,000                   | 3.5%          | 80,000                   | 3.6%          | -                        | 0.0%          |
| <b>4</b>   | <b>ACQUISITIONS</b>                                   | <b>1,478,378</b>         | <b>57.9%</b>  | <b>1,229,748</b>         | <b>56.0%</b>  | <b>1,340,274</b>         | <b>58.6%</b>  |
| <b>4.1</b> | <b>Schools</b>                                        | <b>537,500</b>           | <b>21.1%</b>  | <b>693,500</b>           | <b>31.6%</b>  | <b>776,500</b>           | <b>33.9%</b>  |
| 4.1.1      | New Schools                                           | 230,500                  | 9.0%          | 470,500                  | 21.4%         | 543,500                  | 23.8%         |
| 4.1.2      | New Schools - Donor / Partnerships                    | 120,000                  | 4.7%          | -                        | 0.0%          | -                        | 0.0%          |
| 4.1.3      | Replacement Schools                                   | 187,000                  | 7.3%          | 223,000                  | 10.2%         | 233,000                  | 10.2%         |
| <b>4.2</b> | <b>Improvements</b>                                   | <b>192,000</b>           | <b>7.5%</b>   | <b>190,000</b>           | <b>8.7%</b>   | <b>205,000</b>           | <b>9.0%</b>   |
| 4.2.1      | Upgrade and Additions                                 | 137,000                  | 5.4%          | 105,000                  | 4.8%          | 145,000                  | 6.3%          |
| 4.2.2      | Re-purposing of Existing Schools                      | 27,000                   | 1.1%          | 25,000                   | 1.1%          | -                        | 0.0%          |
| 4.2.3      | Learning Resource Centres                             | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| 4.2.4      | Green Initiatives                                     | 28,000                   | 1.1%          | 60,000                   | 2.7%          | 60,000                   | 2.6%          |
| <b>4.3</b> | <b>Steamac</b>                                        | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| 4.3.1      | Agricultural                                          | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| 4.3.2      | Aviation                                              | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| <b>4.4</b> | <b>Discretionary</b>                                  | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| 4.4.1      | Functional Schools                                    | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| <b>4.5</b> | <b>Norms and Standards</b>                            | <b>223,878</b>           | <b>8.8%</b>   | <b>196,248</b>           | <b>8.9%</b>   | <b>208,774</b>           | <b>9.1%</b>   |
| 4.5.1      | Laboratories                                          | 10,000                   | 0.4%          | 10,000                   | 0.5%          | 10,000                   | 0.4%          |
| 4.5.2      | Fencing                                               | 80,000                   | 3.1%          | 50,000                   | 2.3%          | 60,000                   | 2.6%          |
| 4.5.3      | Ablutions                                             | 60,000                   | 2.3%          | 60,000                   | 2.7%          | 60,000                   | 2.6%          |
| 4.5.4      | School Hall                                           | 20,000                   | 0.8%          | 20,000                   | 0.9%          | 20,000                   | 0.9%          |
| 4.5.5      | MOD Centres                                           | 53,878                   | 2.1%          | 56,248                   | 2.6%          | 58,774                   | 2.6%          |
| <b>4.6</b> | <b>Additional Classrooms</b>                          | <b>525,000</b>           | <b>20.6%</b>  | <b>150,000</b>           | <b>6.8%</b>   | <b>150,000</b>           | <b>6.6%</b>   |
| 4.6.1      | Expansion Classrooms                                  | 195,000                  | 7.6%          | 100,000                  | 4.6%          | 100,000                  | 4.4%          |
| 4.6.2      | Grade R : Classrooms                                  | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| 4.6.3      | Hotspot Mobiles                                       | 130,000                  | 5.1%          | 50,000                   | 2.3%          | 50,000                   | 2.2%          |
| 4.6.4      | Classrooms to Relieve Overcrowding (WCED-MC)          | 100,000                  | 3.9%          | -                        | 0.0%          | -                        | 0.0%          |
| 4.6.5      | Mobiles for Short Term Learner Placement              | 100,000                  | 3.9%          | -                        | 0.0%          | -                        | 0.0%          |
| <b>4.7</b> | <b>Furniture</b>                                      | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| <b>4.8</b> | <b>Drought Interventions</b>                          | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| <b>4.9</b> | <b>Capital Projects to be determined</b>              | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| <b>5</b>   | <b>DISPOSALS</b>                                      | <b>-</b>                 | <b>0%</b>     | <b>-</b>                 | <b>0%</b>     | <b>-</b>                 | <b>0%</b>     |
|            | <b>Grand Total</b>                                    | <b>2,553,194</b>         | <b>100.0%</b> | <b>2,195,305</b>         | <b>100.0%</b> | <b>2,288,292</b>         | <b>100.0%</b> |

Table

**A1: U-AMP budget summary as per Infrastructure Strategic Goals for the 2022/23 – 2024/25 MTEF**

## DOCUMENT MAP

|                          |                                                                                                                                                                                                                   |
|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Executive Summary</b> |                                                                                                                                                                                                                   |
| <b>Introduction</b>      | Overview of content                                                                                                                                                                                               |
| <b>Chapter 1:</b>        | General overview of the WCED as outlined in the <b>ANNUAL REPORT</b> and <b>ANNUAL PERFORMANCE PLAN:</b><br>Vision, functions, responsibilities, strategic objectives and budget priorities.<br><b>Template 1</b> |
| <b>Chapter 2:</b>        | Pressures and shocks – a new way of planning                                                                                                                                                                      |
| <b>Chapter 3:</b>        | The demand for and the supply of educational infrastructure: macro and micro analysis.                                                                                                                            |
| <b>Chapter 4:</b>        | Hotspot Analysis and a new approach to the demand challenge.                                                                                                                                                      |
| <b>Chapter 5:</b>        | WCED Infrastructure Portfolio: Description of the supply side.<br><b>Templates 2.1, 2.2, 2.3, 2.4, 2.5, 2.6, 2.7, 2.8 &amp; 2.9</b>                                                                               |
| <b>Chapter 6:</b>        | A Focus on maintenance: recognising the nature and magnitude of the challenge.                                                                                                                                    |
| <b>Chapter 7:</b>        | Programmes and projects.<br><b>Templates 6.1, 6.2, 6.3, 7.1, 7.2, 7.3, 8.1, 8.2, 9.1, 9.2 &amp; 9.3</b>                                                                                                           |
| <b>Chapter 8:</b>        | The Budget.<br><b>Template 10.1</b>                                                                                                                                                                               |
| <b>Chapter 9:</b>        | U-AMP Improvement Programme.                                                                                                                                                                                      |
| <b>Chapter 10:</b>       | Conclusion.                                                                                                                                                                                                       |

## A: EXECUTIVE SUMMARY

According to section 29 of the South African Constitution, everyone has the right to a basic education, which the state, through reasonable measures, must make progressively available and accessible. The 2030 vision elaborated in the National Development Plan (NDP) states that all South Africans should have access to training and education of the highest quality, characterised by significantly improved learning outcomes. Globally, technological advances and the changing demands of life and work further require our education system to equip learners with the skills for participation in a 21<sup>st</sup> century society and economy. However, the COVID-19 pandemic and other shocks has placed the Western Cape Education Department (WCED) in the spotlight with regards to existing and future education provisioning. The consequence of these shocks in which the WCED is operating in has fundamentally impacted the context of planning and the implementation thereof within a short, medium and long terms planning rationale.

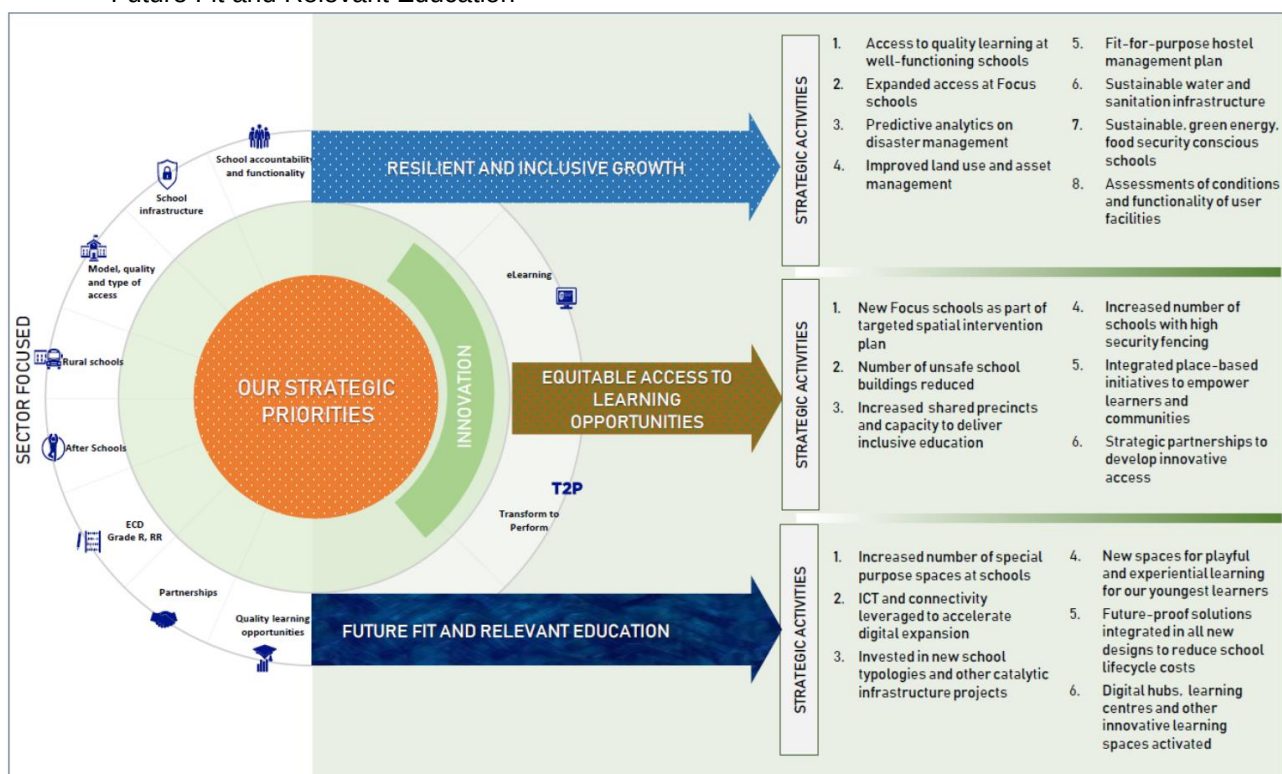
**The WCED currently find itself in unprecedented times.** The condition of education facilities continues to decline, while the need for additional classroom space continues to grow. The WCED simply cannot respond to all the infrastructure demands simultaneously due to the sheer number of education facilities requiring infrastructure interventions, the extent and cost of all required interventions and acute resource constraints. The basic education sector has been operating under very tight fiscal constraints for the past few years, with funding having to be diverted towards drought interventions and the COVID-19 response. Fortunately additional funding has been made available over the MTEF to address over-crowding, assist with unplaced learners and continue maintenance of existing facilities.

Funding shortfalls for Infrastructure development over the past few years have severely restricted the responsiveness demanded from the WCED in an increasingly difficult operating context characterized by the risks of shocks and chronic stresses such as violence, crime, climate change, water scarcity, and extreme weather and continuous pressures such as overcrowded classrooms and worsening learner to teacher ratios (with its resultant impact on academic outcomes) that erode the social fabric.

It is therefore within the context of a significantly altered service delivery environment, marked with much uncertainty that the WCED would like to set the scene of this 2022/23 U-AMP. At this juncture, identifying how education infrastructure can be delivered differently and strategically as part of responding to a “new normal” is pertinent, to have the greatest impact in support of departmental policy priorities. The Western Cape Government (WCG) has suggested that the COVID-19 pandemic necessitates a change to the overall strategic approach within government to address the immediate challenges of the shocks experienced, while supporting the social, economic and fiscal recovery thereafter. The WCG’s response therefore includes consideration of a revised approach to the Provincial Strategic Plan (PSP), Sector Plans and Annual Performance Plans (APP).

Despite an increase in budget, the WCED's infrastructure budget remains under enormous pressure to balance competing demands against available resources whilst maintaining the required levels of service at education facilities, as legislated by National Treasury's Division of Revenue Act (DoRA) and the Government Immovable Asset Management Act (GIAMA). The short lead time in terms of planning for this additional funding allocation and the project implementation around this remains a challenge. However, the appointment of 5 Management Contractors will greatly assist with the implementation of the majority of smaller scale projects, planned within the budget. For purposes of educational infrastructure planning and delivery, a new path needs to be forged to respond strategically to competing demands, both new and existing on the education infrastructure budget. To navigate through this, the U-AMP 2022/23 place emphasis on the department's Infrastructure Strategy, which is strongly predicated on:

- Resilient and Inclusive Growth
- Equitable Access to Learning Opportunities
- Future Fit and Relevant Education



The Infrastructure Strategy seeks to address the infrastructure crisis on three (3) fronts, namely;

- Growth in learner enrolment in relation to the existing capacities and opportunities within a place based context (building classrooms where they are most needed).
- Emphasis in addressing schools which has been constructed of inappropriate materials ("Plankie" Schools).
- Maintenance of existing schools to ensure structural integrity is not compromised in the context of ensuring safe conducive learning/teaching environments.

Despite the increase in budget over the coming MTEF, the WCED simply do not have enough budget/capacity to address the crises it face through construction alone, also recognising the WCED's dependency on the Department of Transport and Public Works (DTPW). **The WCED cannot build itself out of the crisis.** Instead, alternative means of education provisioning needs to be explored and implemented more rapidly which requires support across the WCED. Covid 19 has fortunately exelerated some 'alternatives', such as online classrooms and telematics.

In terms of management focus this U-AMP identifies three critical areas of intervention namely:

1. alternative infrastructure delivery models;
2. asset management; and
3. social compact.

The WCED need to explore a **broadening of sourcing options that can deliver fast and efficient outcomes** and at the same time drive greater certainty around cost, risk and business performance. The WCED need to pursue a more flexible and diverse infrastructure delivery model **with multiple implementers** to reduce the risk of under-expenditure, ensure achievement of planned targets and strengthen risk management. Catalysed by COVID-19, a rapidly changing operating context requires adaptability and non-traditional delivery approaches. It is with great excitement that the WCED will start utilising the 5 Management Contractors to assist DTPW with implementation.

In terms of the management of an aging portfolio of 1530 schools, the WCED requires a **measurably stronger asset management plan**. This is crucial to ensuring that impactful infrastructure investments are sustained and not episodic. This needs to be balanced between **optimizing the asset portfolio and driving transformation**. In many areas the WCED's infrastructure has failed or is on the verge of failure, exposing the public to health and safety hazards. This maintenance crisis has developed over many years, due to inadequate investment in this portfolio. The lack of budget to do efficient maintenance over the past years has resulted in a worsening condition of schools. The safety risk these schools pose to both learners and educators are of great concern to the WCED.

Lastly the WCED need to **focus on social compact by strengthening schools and community capacity for resilience** in the face of continuous pressures and stresses, such as rising unemployment, costs of utilities and basic services, vandalism, overcrowding, and forge a more sustainable and stable fiscal path for infrastructure maintenance over the medium term. The concern is that school infrastructure is not being developed to evolve sustainably over the long term. The increased demand on services, exacerbated by the steady in-migration into the Province, versus the ever-diminishing budgets causes a particular dilemma in infrastructure planning: minimizing the cost of maintenance and asset lifecycle management.

Acknowledging that the rate of delivery required to eradicate backlogs and meet new demands over the past few years were inadequate and was further compromised by capacity constraints, employing alternative delivery models has become critical. The increasing pressures, stresses and uncertainties in the education infrastructure environment has called for the revision of our strategic planning and prioritisation process. The table below represents the link between our proposed 2022/23 infrastructure budget and the infrastructure Strategic Pillars, which guides our investment.

| Infrastructure Strategy Pillars   | Projects                                                                                                                                                                | BUDGET FOR 2022/23 R'000 | %           | BUDGET FOR 2023/24 R'000 | %           | BUDGET FOR 2024/25 R'000 | %           | BUDGET FOR 2025/26 R'000 | %           | BUDGET FOR 2026/27 R'000 | %           |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------|--------------------------|-------------|--------------------------|-------------|--------------------------|-------------|--------------------------|-------------|
| Equitable Access                  | Replacement Schools, Additional Classrooms, Upgrades and Additions, Repurposing Schools, Transfers, Mobiles, MOD Centres, Learning Resource Centres & Green Initiatives | 987,878                  | 39%         | 649,248                  | 30%         | 676,774                  | 30%         | 618,276                  | 26%         | 536,676                  | 21%         |
| Future Fit and Relevant Education | New Schools, New School Donor / Partnerships                                                                                                                            | 350,500                  | 14%         | 470,500                  | 21%         | 543,500                  | 24%         | 636,000                  | 26%         | 575,000                  | 23%         |
| Resilient and Inclusive Growth    | All Maintenance, Functional Schools, Ablutions & Fencing                                                                                                                | 1,169,059                | 46%         | 1,029,733                | 47%         | 1,019,686                | 45%         | 1,095,324                | 46%         | 1,356,954                | 54%         |
| Operations                        | Office Buildings, Human Resource Capacity                                                                                                                               | 45,757                   | 2%          | 45,824                   | 2%          | 48,332                   | 2%          | 51,000                   | 2%          | 52,000                   | 2%          |
| <b>TOTALS</b>                     |                                                                                                                                                                         | <b>2,553,194</b>         | <b>100%</b> | <b>2,195,305</b>         | <b>100%</b> | <b>2,288,292</b>         | <b>100%</b> | <b>2,400,600</b>         | <b>100%</b> | <b>2,520,630</b>         | <b>100%</b> |

**Table A3: U-AMP budget summary as per Infrastructure Strategic Goals for the 2022/23 – 2024/25 MTEF**

According to the table above, the WCED will continue to expand the educational system by providing equitable access to learners in need of education, through the provision of additional brick and mortar and mobile classrooms, creating learning resource centres, replacing and upgrading existing school facilities and repurposing existing schools. In 2022/23, 39% of the budget is linked to equitable access. In 2022/23, 46% of the budget is geared towards resilient and inclusive growth in the form of maintenance of our existing school portfolio, creating functional schools and focusing on the provision of ablutions and fencing. Only 14% will be spend on expanding the number of schools through the development of new future fit and relevant education facilities, in 2022/23. This percentage will however increase over the MTEF to 24% as new schools move out of planning and into construction.

The WCED's infrastructure portfolio consists of buildings constructed with a variety of different designs and construction methods. **The PFMA places a legal obligation on government to maintain all its assets and not doing so is negligent.** Given the expanding nature of the provincial education system over the last decade, the focus of the Education infrastructure budget has necessarily been on capital projects, with only the balance available for maintenance. The concept of life-cycle maintenance using government funding is therefore largely a theoretical one. No building has maintenance funding ringfenced for the duration of its lifecycle. This causes a trade-off conversation between maintaining what we have versus new, which leads to

a 'disconnect' between the maintenance budget and the actual maintenance needs. Maintenance is increasingly reactive rather than proactive.

Added to this, ongoing labour disputes are symptomatic of a larger, more systemic fault line within the political economy and are likely to continue sporadically until key structural issues are addressed, namely inequality, demographic changes, technological innovation and commodity scarcity. There is growing frustration that the rate of improvement in people's lives does not measure up to their expectation of what the post-apartheid scenario would deliver. Both business and government are going to find it increasingly difficult dealing with the often-unrealistic demands of its workers and the communities it serves, which may reflect something much larger than their immediate circumstances. This cannot be dealt with purely at the local community level but needs to be understood in the national context of a broader social consensus.

In South Africa, we have generally seen a lack of imagination on the part of both the state and society about a **long-term social compact**. **Social security** does not address the root causes of unemployment and inequality in South Africa; instead, it is putting an increasingly unsustainable pressure on the fiscus to support an ever-growing number of welfare recipients with a static and limited taxpayer base. Within an **education infrastructure development portfolio context**, the requirement is to evaluate innovative contracting and partnership approaches to design, build, finance, operate and maintain any new school assets, particularly those that enable the department's strategic targets for Education in the province. Amongst others, opportunities that should be evaluated here includes the re-prioritisation of the technical skills education agenda and the introduction of technologies in schools that would enable broader access to quality learning opportunities for more learners.

Despite this identified priority to focus on technical skills and technology, enrolment demand over the past years continue to put the WCED under pressure in terms of providing accommodation. Short term solutions such as learner transport and mobile units needs to be assessed over a longer-term period from an overall maintenance and fiscal context. In the context of learner transport, the cost is becoming unsustainable in that the WCED is not addressing the root cause of enrolment (where learners reside). The solution to addressing the resulted challenges caused by learner transport are interrelated and requires transformation at particular schools mainly in terms of Language of Learning and Teaching (LoLT). The roll-out of new mobiles units and/or mobile schools has been considered a quick solution but perpetuates the strain placed on the existing asset portfolio.

In support of the Vision-Inspired Priorities (VIPs) articulated in the Western Cape's PSP (2019 – 2024) and the WCED's **vision** and policy priorities, equipping learners with the appropriate skills required for the 21<sup>st</sup> century world of work, has been identified as an important intervention toward the provincial VIP 3: Empowering People and even more so, within the COVID-19 context. Over the next five years, the department will also focus its energy and resources on implementing the STEAMAC (Sciences, Technology, Engineering,

Arts, Mathematics, Agriculture and Coding/Computational Skills) strategy to increase learners' access to Technical, Agricultural, Vocational and Skills subjects and schools. This strategy can be closely linked to the national priority attention on the three-stream model as well as the VIP 3, as articulated in the PSP (2019 - 2024). The WCED is also committed to contributing to the overarching theme of safe and cohesive communities through its Safety Priorities, as an identified VIP of the PSP (2019 -2024). Both the Safety and APEX (e.g. STEAMAC strategy) priorities require infrastructural investment, which have contributed to a major strategic shift in budget allocations evident over this MTEF period.

In the preparation of this U-AMP, **major risks and challenges** slowing down the delivery of education infrastructure in the Western Cape, are summarised as follows:

- School infrastructure failure mainly due to aging, deferred maintenance and overcrowding.
- The funding shortfall for departmental infrastructure requirements, particularly for maintenance /asset care but also to expand capacity to accommodate the learner growth of 20 000 learners per annum.
- Land and development constraints, specifically in areas experiencing learner enrolment pressure (i.e. hotspots) where oversubscribed schools and an increasing number of unplaced learners often co-exist.
- Safety concerns due to increasing vandalism and theft at schools in the Western Cape, placing teachers and learners at risk in certain areas.
- Increasing community demands and unrest which pose a risk to education service delivery.
- Worsening economic conditions at both the macro and micro levels.

In conclusion, the content of the U-AMP for 2022/23 stems from the strategic decisions of the past five years and the adopted Western Cape PSP (2019 – 2024) and its VIPs as well as the WCED's vision and policy priorities, informing the Infrastructure Strategy. However, as mentioned, it is within the context of a significantly altered service delivery environment, marked with much uncertainty that this U-AMP 2022/23 has been compiled. An outline description of the chapters in the U-AMP for 2022/23 is as follows:

- **Chapter 1** deals with the broader strategic context and links infrastructure delivery to broader educational service delivery objectives and other important national and provincial government goals.
- **Chapter 2** elaborates on the pressures and shocks within the WCED's infrastructure planning environment and calls for a new way of planning.
- **Chapter 3** introduces the approach to assessing the demand for and the supply of education infrastructure. The chapter outlines the broad methodical approach adopted and makes general comments about supply and demand at an aggregate province-wide or macro-level.

- **Chapter 4** presents a reviewed analysis of supply and demand which incorporates a further round of analysis which was undertaken to establish the areas within education districts experiencing significant learner enrolment pressure (i.e. hotspot analysis). Moving forward, a greater emphasis will be placed on data integration toward building a robust evidence base in support of a data driven approach to strategic planning and decision-making.
- **Chapter 5** examines the existing portfolio of education facilities which are under WCED control as a User department. This chapter distinguishes between a portfolio of leased properties and properties owned by the WCG. The condition of these buildings is considered to assess the nature and dimension of the maintenance challenge. The functional performance of school buildings is also re-introduced. Furthermore, Chapter 5 introduces a description of the infrastructure backlogs related to compliance with the Norms and Standards regulations, based on the outcome of a WCED survey.
- **Chapter 6** now presents WCED's maintenance strategy, which is strongly focused on improving the infrastructural resilience of the education infrastructure portfolio through comprehensive, life-cycle maintenance to enable an asset to achieve- & maintain the required minimum level of functionality and promote a culture of preventative maintenance at all schools.
- **Chapter 7** provides an overview of the lifecycle infrastructure programmes, namely: operations, maintenance, renewals, acquisitions and disposals. The various sub-programmes and specific projects to be implemented in the MTEF are described in further detail. The majority of sub-programmes and projects have their origins in earlier U-AMPs where multi-year implementation and expenditure trajectories were anticipated. Whilst, certain sub-programmes and projects respond directly to the strategic direction contained within this U-AMP.
- **Chapter 8** presents the prioritised immovable asset budget for the provision of education facilities in the Western Cape. An overview of the budget allocations to the infrastructure programmes for the medium-term (3 year/MTEF), with a description of budget trends.
- **Chapter 9** describes the proposed improvements to the methodology for developing the U-AMP on an annual basis. Improving data management, planning processes, infrastructure asset management practices and human resource capacity are discussed in detail.
- **Chapter 10** provides a summary of the main conclusions in the draft U-AMP 2022/23.

## CHAPTER 1: THE STRATEGIC CONTEXT OF EDUCATION INFRASTRUCTURE SERVICE DELIVERY IN THE WESTERN CAPE

### 1.1 Introduction

The WCED's User Asset Management Plan (U-AMP) is formulated within a framework of national, provincial and local government constitutional and legislative mandates, articulating the overarching development goals of eradicating poverty and reducing inequality within South Africa, as illustrated in Diagram 1.1. The National Development Plan (NDP) 2030 advocates for addressing the country's most pressing challenges which includes the implementation of the respective investment programmes across the three (3) spheres of government. Furthermore, the implementation thereof, should be spatially targeted in order to provide the necessary catalyst for private investment to contribute towards spatial transformation. The U-AMP recognises that the current spatial challenges and lack of infrastructure continue to marginalise the poor. As part of the overarching goal of removing structural impediments to accessing quality education, the U-AMP 2020/2021 introduced the department's Infrastructure Strategy, which has been adopted to strengthen the capacity for resilience in the face of continuous pressures and stresses (see Section 1.5). The Infrastructure Strategy also aims to forge a more sustainable and stable fiscal path for infrastructure development, over the medium- to long-term.

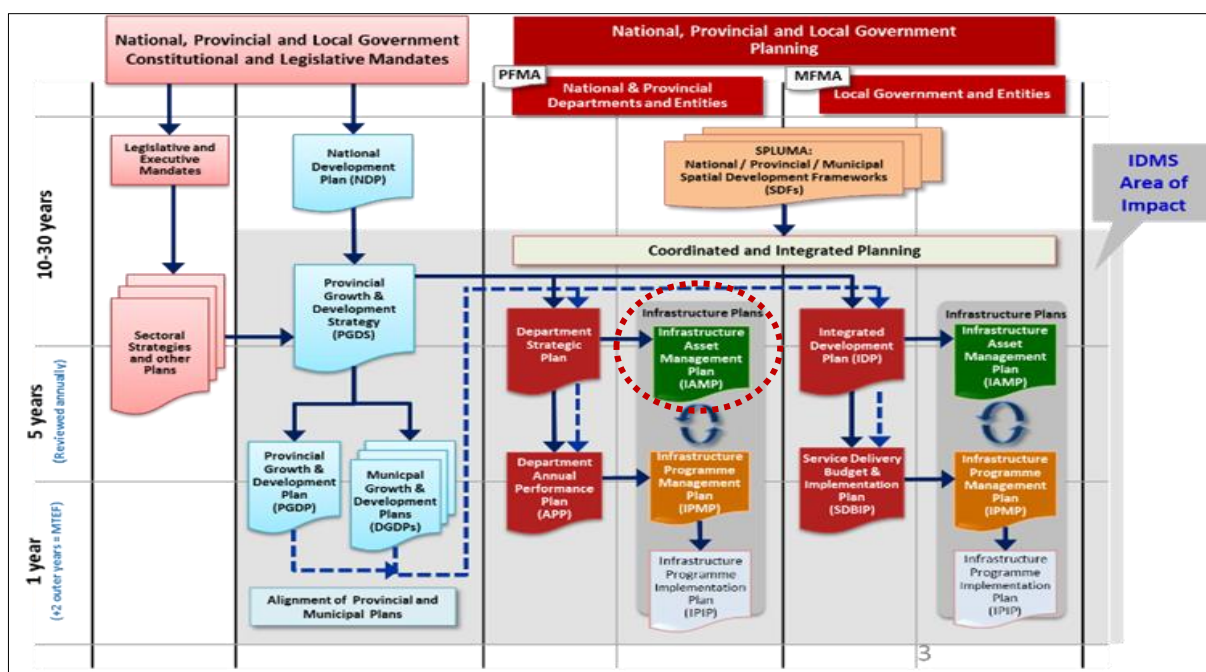


Diagram 1.1: U-AMP in context

## **1.2 The National Development Plan 2030 Vision**

The 2030 NDP focuses on the critical capabilities needed to transform the economy and society, as an approach to roll back poverty and inequality. It advocates a multidimensional framework to bring about a virtuous cycle of development. The instrumental value of education is positioned as central, not only to develop the necessary capabilities/skillset within people, but to improve their livelihoods in order to better compete for economic opportunities. Improving the quality of education, skills development and innovation has been identified as a key priority, as part of transforming the South African society. The NDP envisages that education with the necessary training and innovation systems in place can produce highly skilled individuals.

## **1.3 Education Infrastructure: A prerequisite for improving the quality of education**

The provision of quality education infrastructure has been identified as a contributing factor in achieving the learning outcomes envisaged by the Department of Basic Education (DBE) as well as the wider transformational goals set out in the NDP. The Medium-Term Strategic Framework (MTSF) echoes the NDP's vision for 2030, which states that all South Africans should have access to training and education of the highest quality, characterised by significantly improved learning outcomes.

With regards to education infrastructure, the education output priorities of the MTSF specify:

“Improved quality of teaching and learning through provision of adequate quality infrastructure and Learning and Teaching Support Materials (LTSM)”

As part of the 27 goals contained in DBE's Action Plan 2019, the contribution of education infrastructure toward improving learning outcomes is captured as follows:

“Goal 24: Ensure that the physical infrastructure and environment of every school inspire learners to want to come to school and learn, and teachers to teach.”

Education infrastructure provisioning is highlighted as an important prerequisite toward achieving the strategic objective of improving the quality of education, skills development and the innovation that presents a key priority as set out above. In support of the education agenda, the National Treasury through the Division of Revenue Act (DoRA), requires all government departments that receive funding through the Education Infrastructure Grant (EIG) to complete an annual infrastructure plan. Likewise, the Government Immoveable Asset Management Act, 2007 (GIAMA) [Section 9(1) (2)] requires government departments that manage government infrastructure to prepare annual U-AMPs. DoRA requirements place substantial emphasis on annual infrastructure plans to meet new demands and eliminate infrastructure backlogs including the “deferred maintenance (renewals)”. GIAMA on the other hand, places emphasis on the efficient and equitable utilisation of existing stock but also promotes new acquisitions. The U-AMP's main objective is to rationalise demand against available resources whilst maintaining the required levels of service at education facilities, as legislated by National Treasury's DoRA and the GIAMA.

### 1.4 Western Cape Provincial Strategic Plan (2019 - 2024)

Sharing the NDP and the MTSF's tenet, the Western Cape Provincial Strategic Plan (PSP) 2019 - 2024 commits to building a values-based competent state that enables opportunity and promotes responsibility in a safer Western Cape. This vision is expressed in the five strategic priorities identified for 2019 - 2024, the Vision-Inspired Priorities (VIPs), as illustrated below. Enabling safe and cohesive communities is the overarching theme that guides interventions across all strategic priorities, and every provincial department is responsible for contributing to this through its Safety Priorities.



Diagram 1.2: Provincial Strategic Plan 2019 – 2024 (Vision-Inspired Priorities)

#### Vision-Inspired Priority 3: Empowering People

The life-course approach in this VIP identifies a basket of services required at the critical stages of life. The critical early stages of development from conception to 24 years old are therefore emphasised under this theme, depicted in diagram 1.3, while ensuring that the work continues right up to caring for older persons.

The Empowering People Priority has applied this approach to propose strategies that are long term and holistic to be achieved over the 2019 to 2024 term and has taken a Whole-of-Society Approach (WoSA) to how it implements its interventions. Education is a lead provincial department for VIP 3: Empowering People and will actively support and contribute to the other strategic priorities through various strategic education interventions including Transform to Perform, that seeks to nudge a culture and mindset shift in education and, consequently, communities.

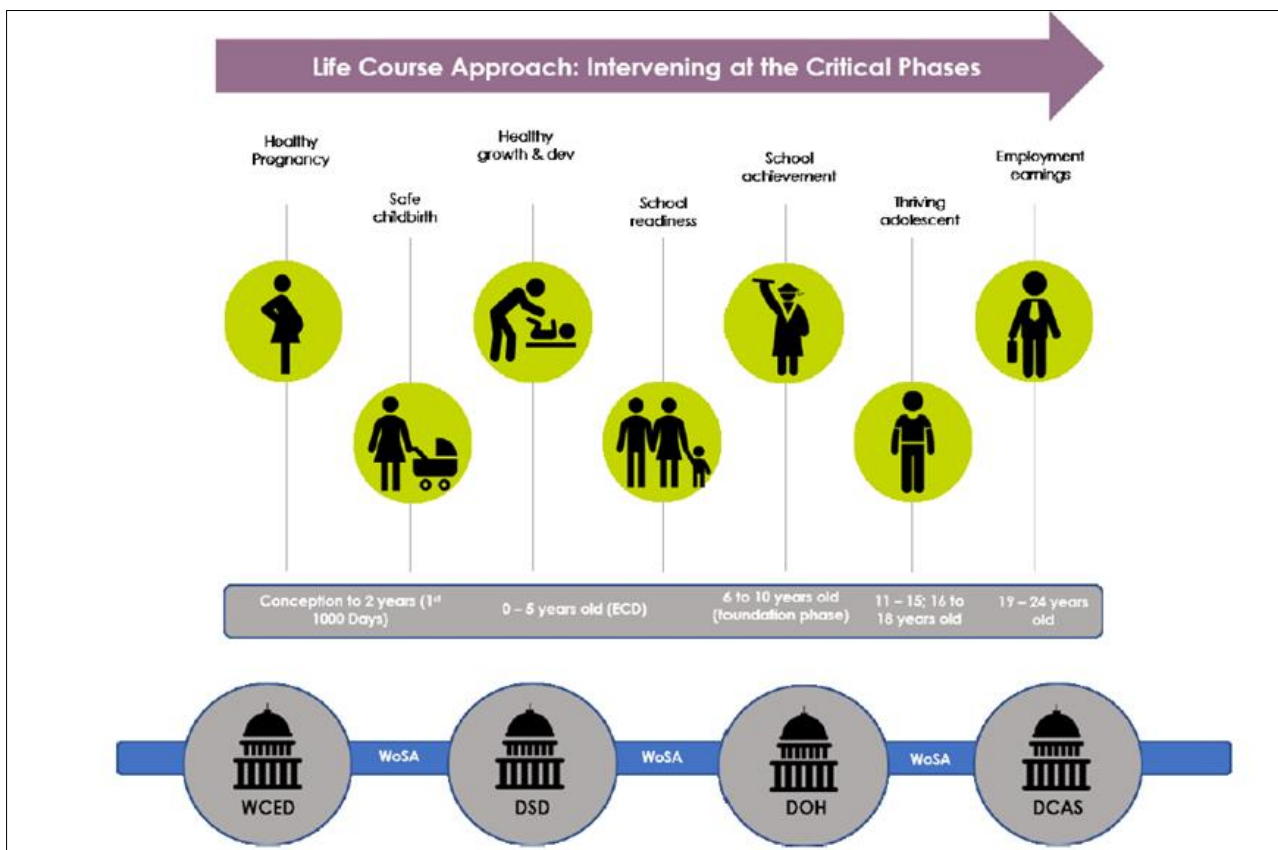


**Diagram 1.3: VIP 3: Empowering People & the life-course approach**

It draws particular attention to the fact that children have unequal access to quality holistic education and extended learning opportunities in the Western Cape, which limits post-schooling success and notes further that this is underpinned by widespread socio-economic problems. The strategy argues that learners aged 5 to 18 need to be equipped with the necessary academic and socio-emotional skills to thrive in the world of work. The aim of this Focus Area is also to ensure that schools are safe, functional institutions which presents positive organisational culture and functional leadership structures.

The specific interventions of this Focus Area are outlined, as follows -

- Equipping learners with the appropriate skills required for the 21st-century world of work;
- Implementing the Foundation Phase Reading Strategy; and
- Improving the quality of school accountability, functionality, and support.

Over the next five years the department will also focus its energy and resources on implementing the STEAMAC (Sciences, Technology, Engineering, Arts, Mathematics, Agriculture and Coding/Computational Skills) strategy to increase learners' access to Technical, Agricultural, Vocational and Skills based subjects at schools. This strategy can be closely linked to the national priority attention on the three-stream model as well as the VIP 3, as articulated in the PSP (2019 - 2024).

As per the PSP (2019 - 2024), every provincial department is also responsible for contributing to the overarching theme of safe and cohesive communities through its Safety Priorities. The WCED is committed to ensuring that schools are safer and more secure places of learning and has committed investment toward new security fencing at identified schools within violent crime hotspots (as defined in the Western Cape Safety Plan read in conjunction with the 2019 - 2024 Provincial Strategic Plan).

Both the Safety and APEX priorities have infrastructure considerations which will be discussed in Chapter 7 (e.g. investment in security fencing and the STEAMAC strategy). While education is a focus area of VIP 3, education has a role to play in supporting advances transversally across VIPs 1-5.

### 1.5 WCED's Strategic Priorities (2020 - 2025)

Building on the national and provincial imperatives, the WCED's vision is to provide quality education for every child in every classroom in every school in the province. This is given expression through four overarching strategic priorities and the mission statement, below:



Diagram 1.4: WCED Strategic Priorities

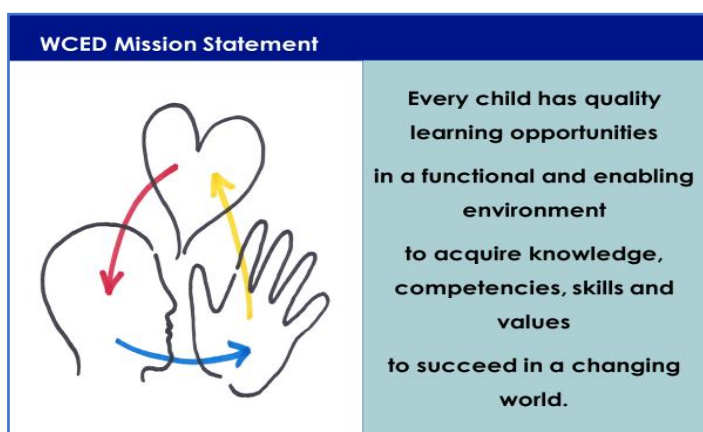


Diagram 1.5: WCED Mission Statement

## 1.6 WCED's Infrastructure Strategy

In support of the WCED's vision and strategic priorities, the department has adopted its Infrastructure Strategy, to guide infrastructure development over the short medium to long-term. The WCED Infrastructure Strategy has been adopted to strengthen the capacity for resilience in the face of continuous pressures and stresses, and to forge a more sustainable and stable fiscal path for infrastructure development over the medium term. In aligning this and subsequent U-AMPs to the WCED Infrastructure Strategy, the U-AMP will only reflect a five-year planning trajectory and include projects intended to proceed within the 5-year timeframe.

The strategy is comprised of 3 pillars (resilient and inclusive growth, equitable access and future fit and relevant education), 10 sector focused goals and 20 strategic activities (i.e. Strategic Infrastructure Policies), as illustrated below. These actions are varied in intent and scope. Some actions are new, others have already been piloted and are worthy of further support and upscaling, while others already exist and are being reframed. The 20 Strategic Infrastructure Policies (SIPs) frames the individual projects across the infrastructure programmes over the 5-year period into a coherent package, which span across all eight education districts (with an emphasis on high-growth metro districts and targeted spatial interventions in rural districts).

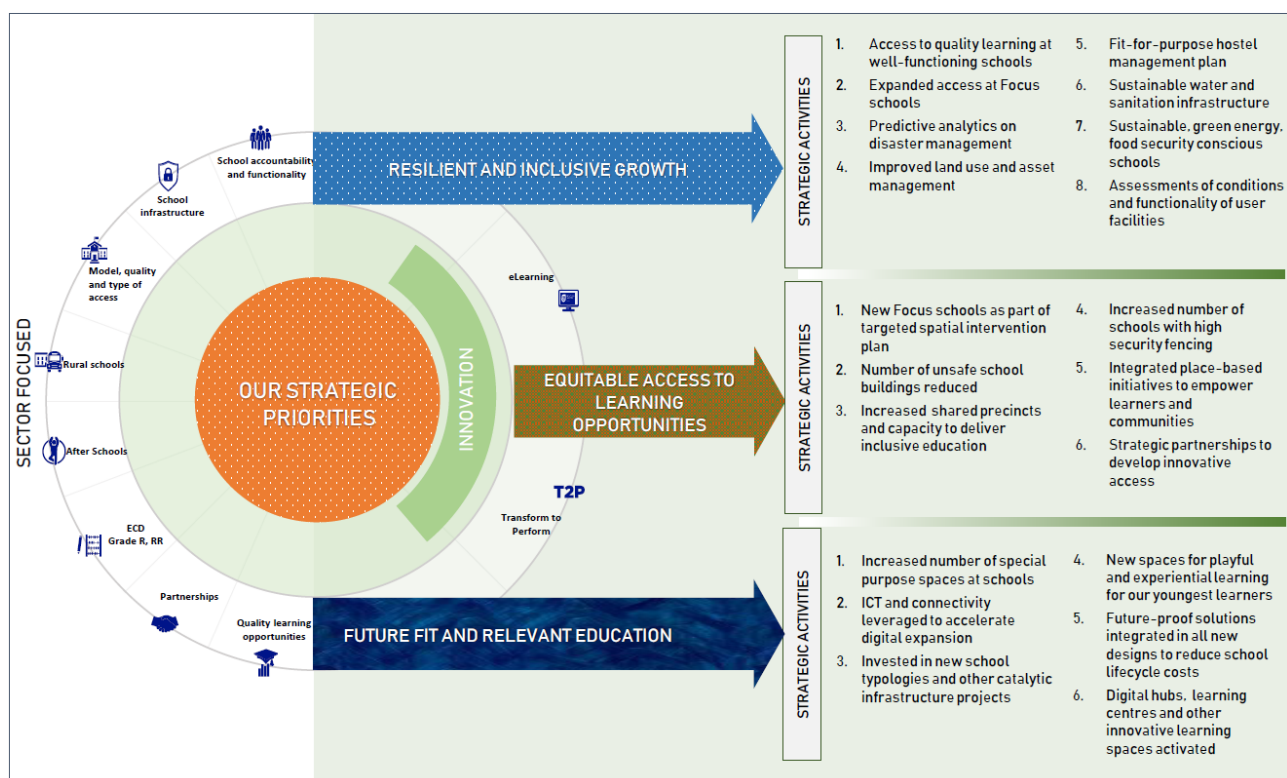


Diagram 1.6: WCED Infrastructure Strategy (short to long term planning horizon)

*Three Pillars of the WCED Infrastructure Strategy***Pillar 1: Resilient and Inclusive Growth**

Goal: Schools survive, adapt and thrive in the context of chronic stresses and the risk of shocks.

Goal 1.1: Restore educational facilities to meet the required minimum levels of functionality and promote a culture of preventative maintenance at all schools.

Goal 1.2: Create green and sustainable school infrastructure and integrate future-proof solutions in all new school designs.

Goal 1.3: Improve school land and hostel administration and drive spatial planning for integrated development in rural areas.

**Pillar 2: Equitable Access to Learning Opportunities**

Goal: Learners, particularly our most vulnerable ones, have access to quality learning opportunities.

Goal 2.1: Expand access to quality learning and skills development opportunities.

Goal 2.2: Support integrated place-based initiatives that empower learners and communities in priority areas.

Goal 2.3: Drive a holistic whole of society approach to improve physical security and strengthen safety, security and inclusivity for all learners.

Goal 2.4: Develop and approve school investment proposals to expand capacity for mainstream delivery of inclusive education.

**Pillar 3: Future Fit and Relevant Education**

Goal: Innovations transform what and how children learn and help all young people develop the breadth of skills they need to thrive today and, in the future.

Goal 3.1: Enhance learning using digital systems and connectivity.

Goal 3.2: Incentivise service delivery innovation and create special purpose facilities at schools to foster new ways of learning and skills development.

Goal 3.3: Drive context-responsive school designs and invest in catalytic projects that create new places and spaces for learning (hybrid learning environments).

Investment toward safe and inclusive schools, resilient and inclusive growth and the STEAMAC strategy present budget priority areas in this MTEF period. However, the challenge of balancing these competing demands on the budget requires an innovative approach to infrastructure planning and delivery in order to do “more with less” and achieve “value for money”, given the resource constraints of inadequate funding and limited capacity to implement.

Given the context of the COVID-19 pandemic, a decreasing resource base, limited capacity to implement and the continuing growth in learner numbers (demand), the need for WCED to be innovative in the approach to infrastructure planning and delivery has never been greater than in the 2021/22 MTEF period. Chapter 3 and

5 provide further elaboration in terms of the Infrastructure Strategy's proposed approach to broaden access to quality education and address the aging education infrastructure portfolio, respectively.

The Western Cape Government (WCG) suggests that the COVID-19 pandemic necessitates a change to the overall strategic approach of government to address the immediate challenges of the pandemic, while supporting the social, economic and fiscal recovery thereafter. The WCG's response therefore includes consideration of a revised approach to the PSP, Sector Plans and Annual Performance Plans (APPs), which has been developed.

The diagram below illustrates the alignment between national and provincial strategic objectives and priorities as well as the departmental programmes in relation to the U-AMP programmes and initiatives.

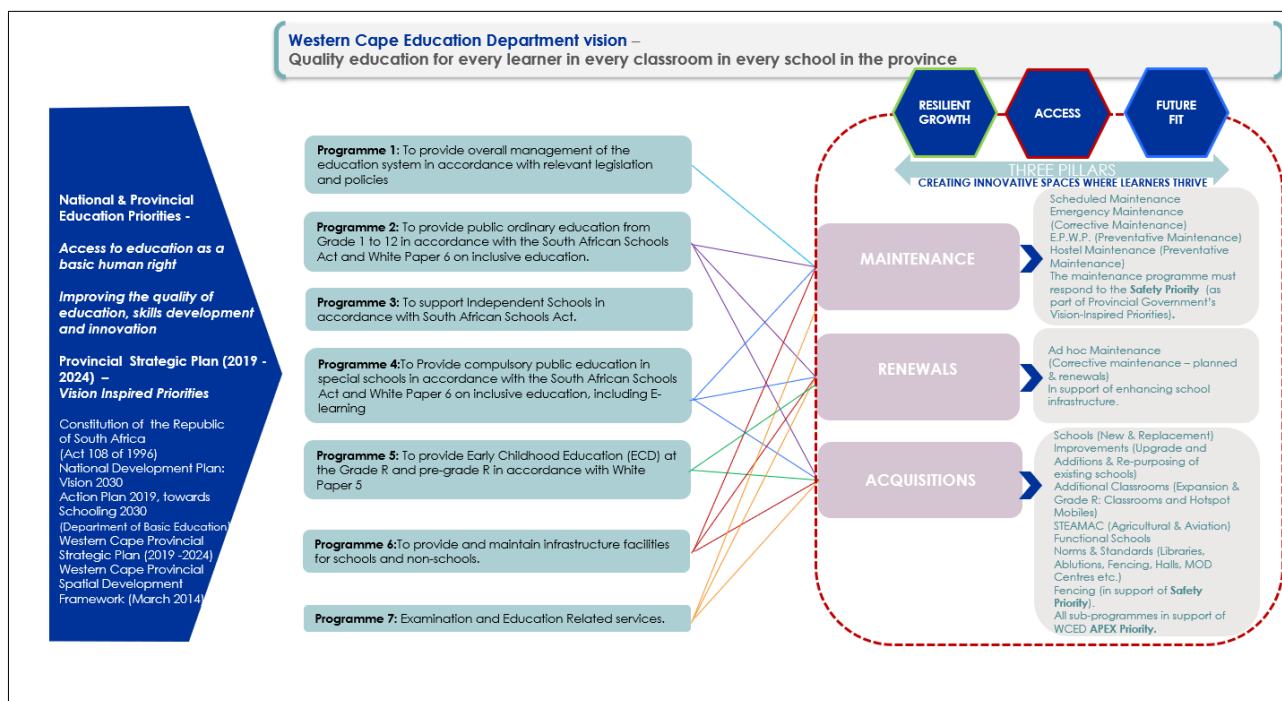


**Diagram 1.7: Alignment between national and provincial strategic priorities and departmental programmes**

### 1.7 National Education Sector Priorities

The Department of Basic Education (DBE) has also developed *Action Plan 2019, towards Schooling 2030*, as a critical informant guiding strategic education sector priorities nationally. The plan contains 27 goals. The first 13 goals deal with learning outcomes and the other 14 goals deal with how these learning outcomes will be achieved.

#### ***Action Plan 2019, towards Schooling 2030***

The DBE has also developed an Action Plan 2019, towards Schooling 2030, as a critical informant guiding strategic education sector priorities nationally. The plan contains 27 goals. The first 13 goals deal with learning outcomes and the other 14 goals deal with how these learning outcomes will be achieved.

National targets have generally been set over the long term and milestones generally focused on desired achievements in the medium-term (up to five years into the future). National milestones have been set for the performance goals 1 – 13. Milestones are not specified for goals 14 to 27.

The goals for the **learning outcomes** are:

- 1 ► Increase the number of learners in Grade 3 who by the end of the year have mastered the minimum language and numeracy competencies for Grade 3.
- 2 ► Increase the number of learners in Grade 6 who by the end of the year have mastered the minimum language and mathematics competencies for Grade 6.
- 3 ► Increase the number of learners in Grade 9 who by the end of the year have mastered the minimum language and mathematics competencies for Grade 9.
- 4 ► Increase the number of Grade 12 learners who become eligible for a Bachelors programme at a university.
- 5 ► Increase the number of Grade 12 learners who pass *mathematics*.
- 6 ► Increase the number of Grade 12 learners who pass *physical science*.
- 7 ► Improve the average performance of *Grade 6* learners in *languages*.
- 8 ► Improve the average performance of *Grade 6* learners in *mathematics*.
- 9 ► Improve the average performance in *mathematics* of *Grade 8* learners.
- 10 ► Ensure that all children remain effectively enrolled in school at least up to the year in which they turn 15.
- 11 ► Improve the access of children to quality early childhood development (ECD) below Grade 1.
- 12 ► Improve the grade promotion of learners through Grades 1 to 9.
- 13 ► Improve the access of youth to Further Education and Training beyond Grade 9.

The goals for **how** the learning outcomes will be achieved are:

- 14 ► Attract in each year a new group of young, motivated and appropriately trained teachers into the teaching profession.
- 15 ► Ensure that the availability and utilisation of teachers is such that excessively large classes are avoided.
- 16 ► Improve the professionalism, teaching skills, subject knowledge and computer literacy of teachers throughout their entire careers.
- 17 ► Strive for a teacher workforce that is healthy and enjoys a sense of job satisfaction.

- 18 ►** Ensure that learners cover all the topics and skills areas that they should cover within their current school year.
- 19 ►** Ensure that every learner has access to the minimum set of textbooks and workbooks required according to national policy.
- 20 ►** Increase access amongst learners to a wide range of media, including computers, which enrich their education.
- 21 ►** Ensure that the basic annual management processes occur across all schools in the country in a way that contributes towards a functional school environment.
- 22 ►** Improve parent and community participation in the governance of schools, partly by improving access to important information via the e-Education strategy.
- 23 ►** Ensure that all schools are funded at least at the minimum per learner levels determined nationally and that funds are utilised transparently and effectively.
- 24 ►** Ensure that the physical infrastructure and environment of every school inspires learners to want to come to school and learn, and teachers to teach.
- 25 ►** Use schools as vehicles for promoting access to a range of public services amongst learners in areas such as health, poverty alleviation, psychosocial support, sport and culture.
- 26 ►** Increase the number of schools which effectively implement the inclusive education policy and have access to centres which offer specialist services.
- 27 ►** Improve the frequency and quality of the monitoring and support services provided by district offices to schools, partly through better use of e-Education.

Furthermore, within a national context, the promulgation of the Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure in November 2013 (currently in the process of amendment), stipulates that all Provincial Education Departments (PEDs) are to comply with the minimum uniform norms and standards, in as far as financially possible and must do so within prescribed timeframes.

### **1.8 Legislation**

In developing its infrastructure plan, the WCED is guided by various legislative mandates and regulations.

These include the following:

- Government Infrastructure Asset Management Act, 2007 (GIAMA);
- Public Finance Management Act (PFMA) [Act 1/1999, as amended by Act 29/1999];
- Preferential Procurement Policy Framework Act, 2000 (Act 5 of 2000);
- Preferential Procurement Policy for the Province of the Western Cape;

- Provincial Department of Transport and Public Works Preferential Procurement Implementation Plan (PPIP);
- Western Cape Land Administration Act, 1998 (Act 6 of 1998);
- SPLUMA: Spatial Planning & Land Use Management Act (No 16 of 2013)
- WC LUPA: Western Cape Land Use Planning Act (No 3 of 2014);
- Occupational Health and Safety Act, 1993 (Act 85 of 1993);
- Annual Division of Revenue Act (DoRA);
- Public Service Act (PSA);
- Various acts regarding the built environment;
- The 2010 amendment to the Western Cape Provincial School Education Act, 1997, expands the power of the Provincial Minister to determine policy on norms and standards relating to basic infrastructure and capacity in public schools;
- The policy on Learner Attendance (gazetted on 4 May 2010 and implemented in January 2011), to ensure that that the throughput of learners is improved.
- National Policy for an Equitable Provision of an Enabling School Physical Teaching and Learning Environment promulgated on the 11 June 2010 (Vol. 540, No. 33283); and
- Regulations for Minimum Uniform Norms and Standards for Public Schools Infrastructure promulgated, 29 November 2013 (Government Gazette No. 37081).

Other planning documents which informed this U-AMP include:

- WCED Strategic Plan for fiscal years 2020–2025.
- Integrated Development Plans (IDPs) of relevant municipalities.
  - The WCED has an existing consultation process with municipalities in place that includes attending IDP Indabas and finalising agreements. IDPs are circulated to Directorate: Physical Resource Planning and Property Management for noting and to assist with education infrastructure planning.
- White Paper on the Management of Provincial Property. Western Cape Department of Transport and Public Works, 2004.
- Strategic Plan for the Department of Basic Education: 2015/16 – 2019/20
- Sustainable Human Settlement Development Strategy for the Western Cape (DLGH) (A Draft Strategy).
- The Provincial Growth and Development Plan of the Western Cape “Grow the Cape” strategy.
- The budget speech of the Provincial Minister of Finance and Tourism (2020); and
- The Premier’s State of the Province Address (2020).
- The WCED APEX Priorities (i.e. Expansion of Technical, Agricultural, Vocational and School of Skills subjects and Safety Priority (security fencing at schools)).

## CHAPTER 2:

### Pressures and shocks – a new way of planning

#### 2.1 Introduction

**The WCED currently find itself in unprecedented times.** Education infrastructure in the Western Cape is not only in a state of rapid and serious decline, but the need for additional classroom space considering annual enrolment growth, has reached record highs. The WCED simply cannot respond to all the infrastructure demands simultaneously due to the sheer number of education facilities requiring infrastructure interventions, the extent and cost of all required interventions and acute resource constraints we find ourselves in.

For the last few years, the basic education sector has been operating under very tight fiscal constraints and the situation is not getting any better. Against the backdrop of added demands on the national fiscus, the WCED has still maintained a steady allocation of around 8% of the Total Vote spend to its Infrastructure development programme. However, given acute resourcing constraints and more problematically, an equitable share that is out of sync with growth in learner numbers and demands for new infrastructure year-on-year, the WCED simply cannot meet the needs of users and would-be-users.

Over the past few years, the WCED has had to endure a **combination of shocks** that added to the crisis. In 2017/18 the WCED has had to endure one of the worst **droughts** this country has ever seen. **Covid** and the **fiscal constraints** of the country also led to **budget volatility** resulting in severe budget cuts which impacted planning. Continuous learner **enrolment increases** over the past decade has also led to an increase in classroom backlogs. The WCED's aging schools' portfolio is also adding to a **maintenance crisis**, combined with several facilities which are still constructed of **inappropriate materials**. Lastly the impact of **Covid 19** and the resultant budget reprioritisation in 2020/21 financial year has also added to the crisis and will continue to have knock-on effects for the infrastructure budget allocations within the MTEF period

#### 2.2 Climate change and extreme weather events

The drought in 2017/18 nearly resulted in a day zero scenario for many towns in the Western Cape. Over R300million had to be directed away from existing infrastructure priorities over the financial years 2018/19 and 2019/20. In 2017 severe storms also impacted on the WCED and its infrastructure resulting in several damaged properties that needed attention or replacements.

#### 2.3 Enrolment pressure

In terms of growth, the WCED has had to endure **continuous learner enrolment increases** over the past 12 years. During this time the capacity backlog has continued to increase, despite the WCED constructing approximately 4 102 classrooms over the same period. At a learner to classroom ration of 1:40, this has added

capacity for an additional 164 080 learners. With growth of 187 811 learners over the past 12 years, the shortfall remains significant at 23 731 learners or almost 600 classrooms (40:1 ratio). Please refer to Table 2.1 below:

| Year         | Estimated # of classrooms per new & mobile school | Brick & Mortar Class-rooms | Grade R Class-rooms | Mobile Class-rooms | Total # of class-rooms per year | Accommodation created for learners based on 40 per class | Year on year learner growth | Shortfall in terms of learner accommodation |
|--------------|---------------------------------------------------|----------------------------|---------------------|--------------------|---------------------------------|----------------------------------------------------------|-----------------------------|---------------------------------------------|
| 2009/10      | 168                                               | 15                         |                     | 55                 | 238                             | 9520                                                     | 8001                        | -1519                                       |
| 2010/11      | 112                                               | 129                        | 94                  | 181                | 516                             | 20640                                                    | 11193                       | -9447                                       |
| 2011/12      | 392                                               | 58                         | 68                  | 59                 | 577                             | 23080                                                    | 9876                        | -13204                                      |
| 2012/13      | 56                                                | 39                         | 59                  | 75                 | 229                             | 9160                                                     | 19212                       | 10052                                       |
| 2013/14      | 0                                                 | 7                          | 11                  | 175                | 193                             | 7720                                                     | 15227                       | 7507                                        |
| 2014/15      | 56                                                |                            | 51                  | 145                | 252                             | 10080                                                    | 20109                       | 10029                                       |
| 2015/16      | 196                                               |                            | 37                  | 100                | 333                             | 13320                                                    | 21705                       | 8385                                        |
| 2016/17      | 224                                               | 52                         | 40                  | 119                | 435                             | 17400                                                    | 15126                       | -2274                                       |
| 2017/18      | 56                                                | 47                         | 29                  | 149                | 281                             | 11240                                                    | 22869                       | 11629                                       |
| 2018/19      | 168                                               | 65                         | 27                  | 173                | 433                             | 17320                                                    | 24846                       | 7526                                        |
| 2019/20      | 84                                                | 69                         | 23                  | 209                | 385                             | 15400                                                    | 19647                       | 4247                                        |
| 2020/21      | 64                                                | 70                         | 18                  | 78                 | 230                             | 9200                                                     | 18,912                      | 9712                                        |
| <b>TOTAL</b> | <b>1576</b>                                       | <b>551</b>                 | <b>457</b>          | <b>1518</b>        | <b>4102</b>                     | <b>164080</b>                                            | <b>187811</b>               | <b>23731</b>                                |

**Table 2.1: Provision of additional classroom space versus learner growth over the past 12 years.**

The WCED simply do not have enough budget or capacity to eliminate this classroom backlog within a given period through construction alone. **In simple terms, the WCED does not foresee that it can build itself out of the crisis.**

## 2.4 Maintenance and the deteriorating condition of facilities

The WCED is also managing an increasingly aging portfolio of schools, resulting in a **maintenance crisis**, which has developed over many years, due to a lack of investment. In many areas the WCED's infrastructure has failed or is on the verge of failure, exposing the public to health and safety hazards. The WCED's 1536 school facilities have an estimated capital replacement value (CRV) of more than R75 billion. The latest Western Cape Education Asset Portfolio Analysis (2017) reported that a critical portion of education infrastructure in the province is at risk of failure within the next 5 years.

The lack of budget available to implement recommended lifecycle maintenance to the growing asset base has resulted in the rapid deterioration of school infrastructure. Approximately 20% of the WCED's schools was built prior to 1960 and a further 53% were built between 1961 – 1995. Most of these schools have learner enrolment of more than 1500 learners for which the infrastructure was not designed for, resulting in the further deterioration of the facilities. Significant investment is required to address the aging school infrastructure portfolio, and the Asset Portfolio Analysis Report estimates this that R5.93 billion would be required to restore school buildings to a condition where the desired levels of service can be met.

The WCED infrastructure portfolio also consists of many **schools built with inappropriate materials** and the reality is that the WCED's infrastructure budget is not sufficient to replace all these schools. The WCED also does not have sufficient budget to try and maintain these schools to keep them operational. The safety risk these schools pose to both learners and educators are of great concern to the WCED.

Of the 207 schools identified in 2013 as being constructed of inappropriate materials, the WCED have replaced 53 of these schools to date, 9 are in construction and 10 schools in planning, while a number of schools are either closed, will close or cannot be replaced, because they are constructed on leased property. The WCED have 68 schools remaining to be replaced, which at the current rate of replacement, will take an estimated 17 years to replace. As the backlog in terms of learner accommodation increase, the budget to replace schools constructed of inappropriate materials dwindles, while the condition of these schools continues to deteriorate.

## 2.5 Covid- 19

The **impact of Covid 19** and the resultant budget reprioritisation in the 2020/21 financial year has also added to the crisis and will continue to have knock-on effects for the infrastructure budget allocations within the MTEF period. However, considering budget uncertainty, the department has started a budget reprioritisation process of identifying projects and initiatives which may need to be terminated or delayed, to maintain fiscal sustainability given the extent of fiscal uncertainty.

The COVID-19 pandemic and other shocks has however placed the WCED in the spotlight with regards to existing and future education provisioning. The Western Cape Government (WCG) has suggested that the COVID-19 pandemic necessitates a change to the overall strategic approach within government to address the immediate challenges of the shocks experienced, while supporting the social, economic and fiscal recovery thereafter.

These crises have fortunately accelerated some of the 'alternatives', such as online classrooms and telematics. While many schools have excelled till date through this initiative, awareness relating to the perception of education provisioning across schools, communities and WCED officials needs to be promoted more rigorously to rapidly supply 'alternatives' which is relevant and to the benefit of learners.

## 2.6 Key service delivery risks

These crises have certainly led to unprecedented times and a need to change the direction of planning. The development of the WCED's infrastructure strategy aims to provide the stability within which infrastructure planning can be executed. The WCED need to stay committed to our plan and not be disrupted. This U-AMP therefore aim to do a 5-year long term plan that provide a focussed approached. **Focusing on less is indeed doing more.**

This operating environment has certainly restricted the responsiveness demanded from the WCED in an increasingly difficult context. Added to the crises already mentioned risks of shocks and chronic stresses such as violence, crime, climate change, extreme weather and worsening learner to teacher ratios (with its resultant impact on academic outcomes) that erode the social fabric.

As a result, key service delivery risks are starting to manifest for which public funds must be prioritised:

- a) All children who need it do not have access to a place at school;
- b) School buildings do not provide a safe and healthy environment;
- c) Learning spaces are not optimally designed for learning;
- d) The designs of schools do not facilitate pedagogy and community engagement;
- e) School infrastructure is not being developed to evolve sustainably over the long term.

## 2.7 Adapting the Education Infrastructure Response for a new normal

Forging a new path for infrastructure delivery premised on resilient growth, equitable access to quality education and which positions the education system for future fit and relevant education calls for alternative solutions to respond to the plethora of challenges we are faced with. Infrastructure priorities identified in support of WCED strategic priorities: 2020 – 2025, include:

1. positioning schools to **survive, adapt and thrive** in the context of chronic stresses and the risk of shocks.
2. Positioning learners, particularly our most vulnerable ones, to have **access to quality learning** opportunities that will prepare them for a changing world.
3. Introducing innovations that will transform **what and how children learn**, and help all young people develop the breadth of skills they need to thrive today and in the future.

### 2.7.1 Resilient and sustainable infrastructure

The WCED hope to advance environmentally sustainable growth and safeguarding infrastructure resilience in the face of significant climate change impacts, through clean energy solutions, more efficient lighting and

alternative electricity generation. Improving water consumption and security at schools and replacing schools built of inappropriate materials with alternative construction materials.

### **2.7.2 Broaden access to quality learning opportunities**

The WCED need to broaden access to quality learning opportunities through STEAMAC, particularly in vulnerable areas, through partnering with communities and other sector stakeholders and support broader integrated human settlement. Working with e-learning to deploy technologies that provide access to quality digital education resources. Sharing school spaces as safe and inclusive spaces that can contribute to addressing the broader socio-economic and developmental needs of citizens living in vulnerable areas.

### **2.7.3 Schools of specialization and technical schools**

The WCED need to promote skills and vocational education by expanding the base of schools of specialization to improve labour market outcomes. In doing so it aims to enhance regional trade competitiveness and unlock the re-industrialization potential of municipalities and the province. The focus for increasing the skills base will include agro-processing and the agriculture value chain, aeronautical sciences, arts industries and the 4th Industrial revolution-related technologies. Contributing to the revitalization of rural education and both urban and rural spatial transitions, through spatially targeted interventions.

## **CHAPTER 3:**

### **THE DEMAND FOR AND THE SUPPLY OF EDUCATION INFRASTRUCTURE: MACRO AND MICRO ANALYSIS**

#### **3.1 The planning process**

Increased population growth, in-migration and improved learner retention are all factors contributing to the year-on-year increase in the learner enrolment figures which is considered as part of the planning rationale. However, the funding requirements does not often support the planning rationale due to budget constraints which has resulted in many schools being oversubscribed and stretched beyond capacity. The rate of infrastructure delivery required to meet new demand has also been impacted by resource capacity constraints and current infrastructure delivery models which the WCED is dependent on. Furthermore, from an infrastructure sustainability perspective, the importance around ensuring structural integrity of existing schools is a pivotal aspect to consider and often competes with new growth.

#### **3.2 Drivers influencing demand for education infrastructure**

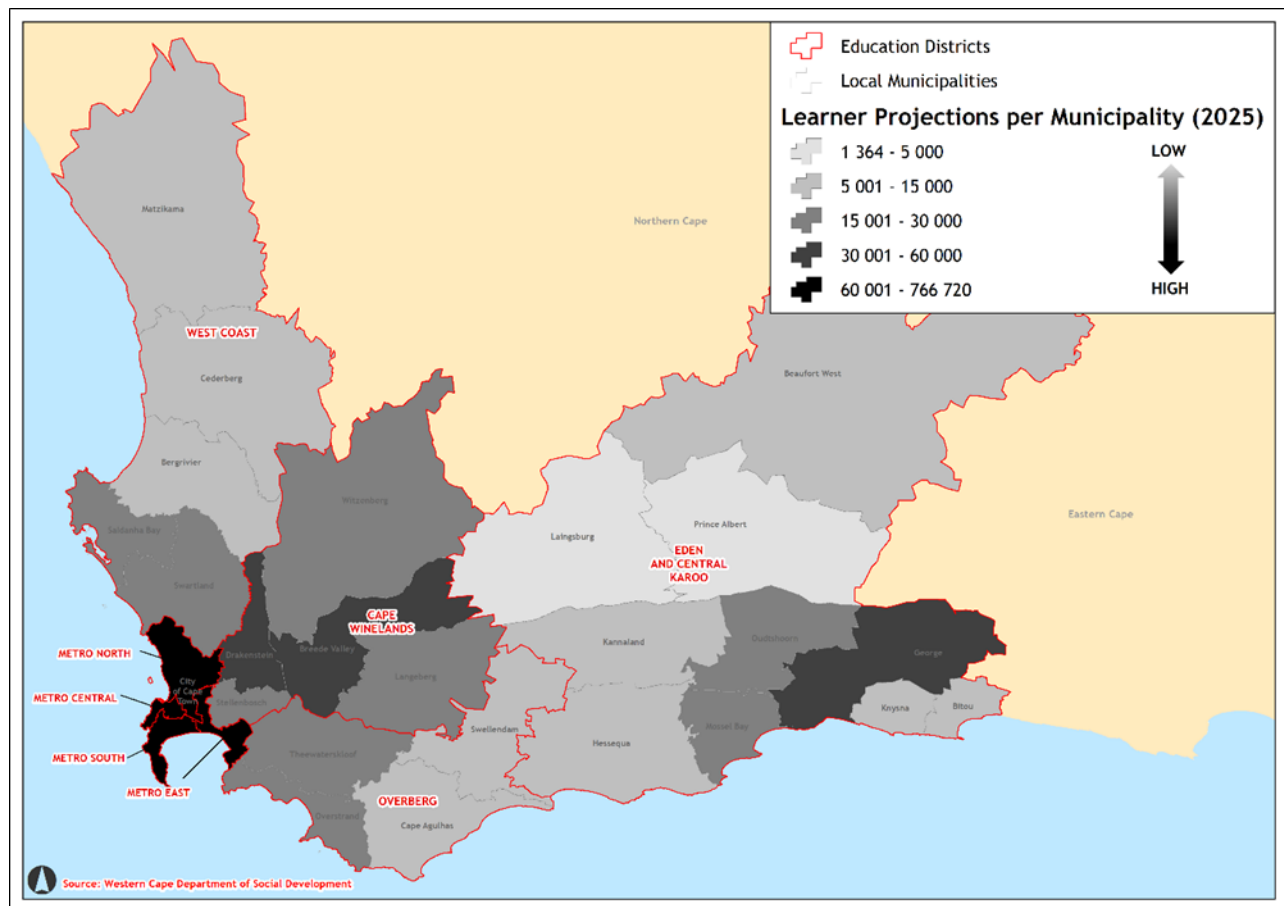
One of the many challenges faced by the WCED, is the consistent increasing number of new learners wanting to access education within the Western Cape. This includes a large proportion of learners migrating from neighbouring provinces. The challenge relates to predicting where these learners “wish” to be placed (learner and parent aspirations) in order to plan ahead. This therefore places further strain on existing schools, especially in areas where high learner enrolments are evident (Hotspots). Ideally, this challenge could be circumvented by reviewing the admissions data timeously in order to obtain a sense of where new learners may be accommodated. This in turn, would provide guidance from a fiscal perspective in terms of where education infrastructure is needed the most. In addition to the annual influx, other determining factors influencing educational infrastructure includes, the general population growth, housing, change in urban form and social indicators.

##### **3.2.1 Population**

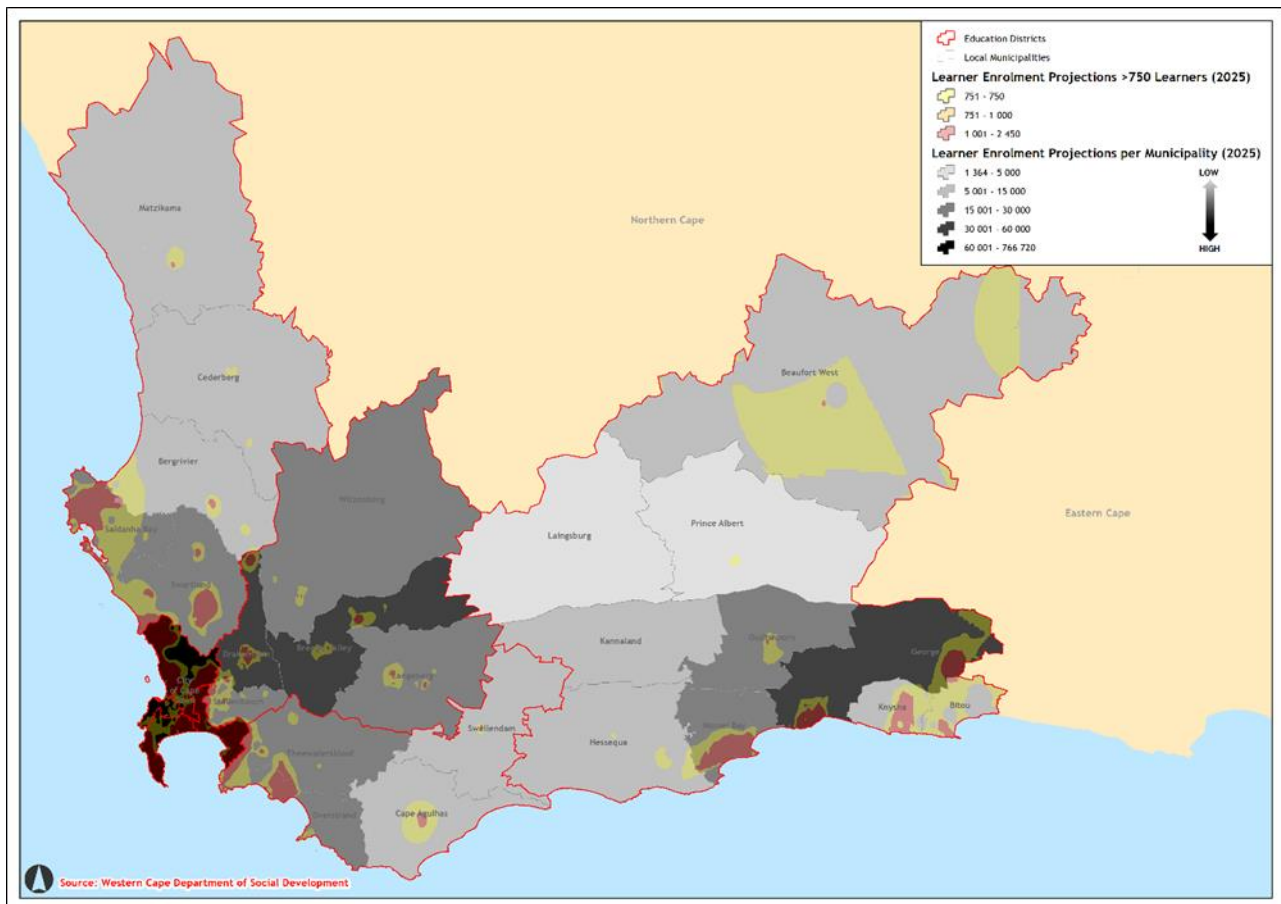
Natural population growth is one of many factors that affect the demand for education infrastructure. Natural growth may vary substantially over different periods because it is often underpinned by the overall age structure of the population. Increased demand also results from the migration within and into the province.

The WCED has engaged the Department of Social Development (DSD) to incorporate the demographic and economic analysis (including scenario analysis) into its future planning analysis. Through ongoing engagement with DSD, they have provided preliminary learner enrolment projections for both school and municipal level up to 2025 based on historical data. Although it is not possible to present this information in table format within the U-AMP, this information is available in a Geographic Information System (GIS), as illustrated in Map 3.1/3.2

and has been incorporated to form part of the overall planning processes. From an enrolment perspective, the projections provided is an indication of areas which the WCED should monitor as part of its future planning.



**Map 3.1: Learner projections per municipality**



**Map 3.2: Learner projections per municipality in relation to high enrolment projections per school**

### 3.2.2 Housing

The housing sector is considered to have significant influence on urban growth, especially with regards to its greenfield developments. The WCED continuously strives to keep abreast with the overall housing pipelines across the province including private developments. This information is obtained through engaging the respective Human Settlement Departments at the various steering committees within the province or when requested to comment on individual housing projects.

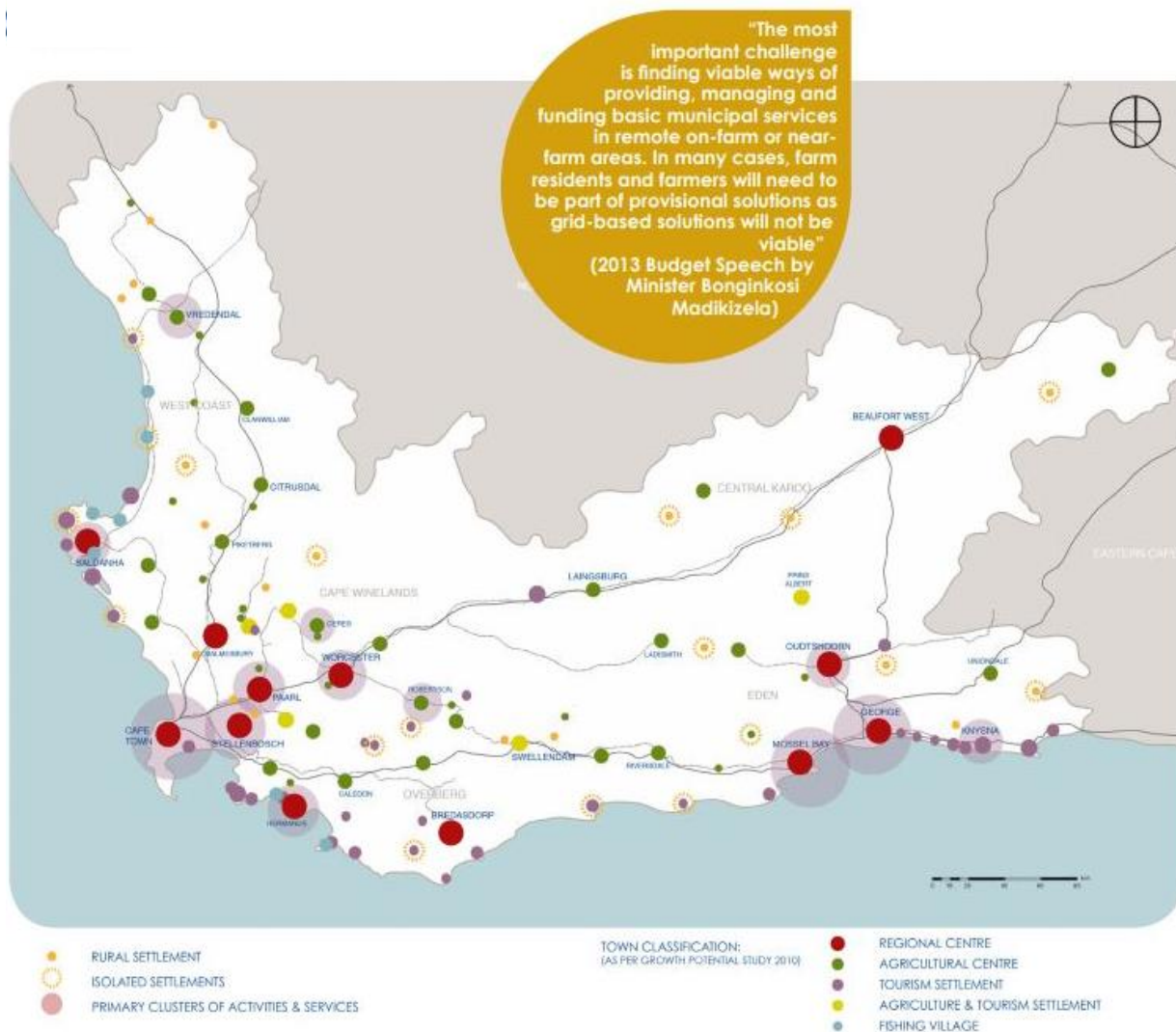
The WCED recognizes the need for housing across the country and its province, but unfortunately, the rate at which housing is developed on an annual basis cannot be matched by the WCED and some of the key sectors such as Health are also faced with this challenge. There are cases when the WCED is only informed/consulted on a housing project during the planning phase when the regulatory approvals are being obtained. Not consulting the WCED in advance causes immense pressure on the department in amending its plan to service new or expanded communities.

The WCED has therefore started advocating at various forums, the need to assess housing at a precinct level (where relevant) and not on a 1:1 basis especially when positioned in well located area serviced by multimodal public transport networks. Furthermore, land which is identified as part of the layout stages needs to be located in neutral locations accessible to the wider community. The WCED does not conform to catchment areas and therefore it is important to note that the WCED does not construct schools for specific communities, but instead, develop schools in accessible locations to cater for everyone.

### **3.2.3 Physical growth and form**

The average densities of cities and towns in the Western Cape is low by international standards, despite policies to support mixed use and integration. There is clear evidence that urban sprawl and low densities contribute to unproductive and inefficient settlements as well as increase the costs of municipal and Provincial service delivery. Map 3.3 demonstrates a high degree of settlement and population concentrations in the urban centres. This trend is continuing with the expansion of larger towns within the Province. At the same time there are many isolated, declining settlements in the Western Cape, and these continue to be marginalised by distance and transportation costs, which are also costly to supply social services to.

Cape Town, being a one of the metropolitan cities in South Africa, generates an inevitable amount of demand for educational infrastructure. Due to the urbanisation rate within the province, one of the many challenges faced by the WCED is being able to secure suitable land for future educational infrastructure. This has become a consistent challenge throughout the province. Suitable vacant land has become a “finite resource” for future educational provisioning and the WCED is continuously exploring alternative means to providing access to quality education.



**Map 3.3: Characteristics and form, (PSDF 2014)**

Recognizing that the Western Cape is vast in geography and presents individual uniqueness across various parts of the province, as part of the WCED's planning rationale, it aims to address the various education challenges at a place base level and not conform to a one size fits all model. Part and parcel of this endeavour is to link the education priorities/objectives to the spatial planning visions at various levels contributing to a spatial targeted approached infrastructure plan. The WCED also aims to contribute towards spatial transformation through its efforts. Diagram 3.2 illustrates the planning logic within an education context to ensure that WCED's infrastructure investments/commitments are aimed at addressing the demand/need from a systems level to the learner level. The principle of a spatial logic approach is driven by the vision of WCED, "Quality Education | for every child | in every classroom | in every school | in the province"

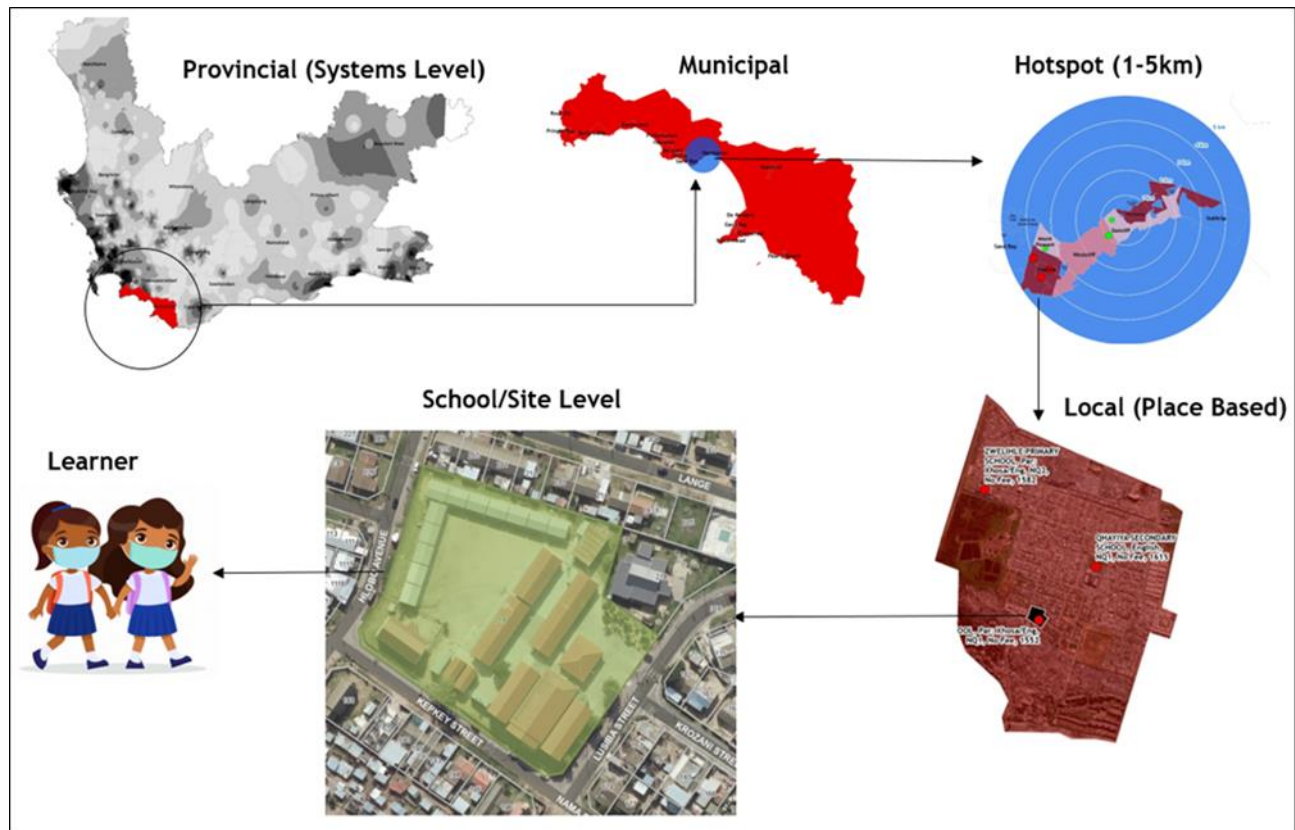


**Diagram 3.2: Spatial logic guided by the WCED's vision**

### 3.3 Spatial Planning and Planning Strategies

#### 3.3.1 Spatial Plans

The planning sector within South Africa has experienced significant reform with the promulgation of the Spatial Planning and Land Use Management Act of 2013 (SPLUMA), which is premised on development principles such as spatial justice, sustainability, resilience and efficiency. In terms of Section 15 of SPLUMA (2013) and Section 4 of the Western Cape Land Use Planning Act (2014), a PSDF must coordinate, integrate and align Provincial plans and development strategies with policies of National Government; the plans, policies and development strategies of Provincial departments; and the plans, policies and development strategies of municipalities (Diagram 3.3).

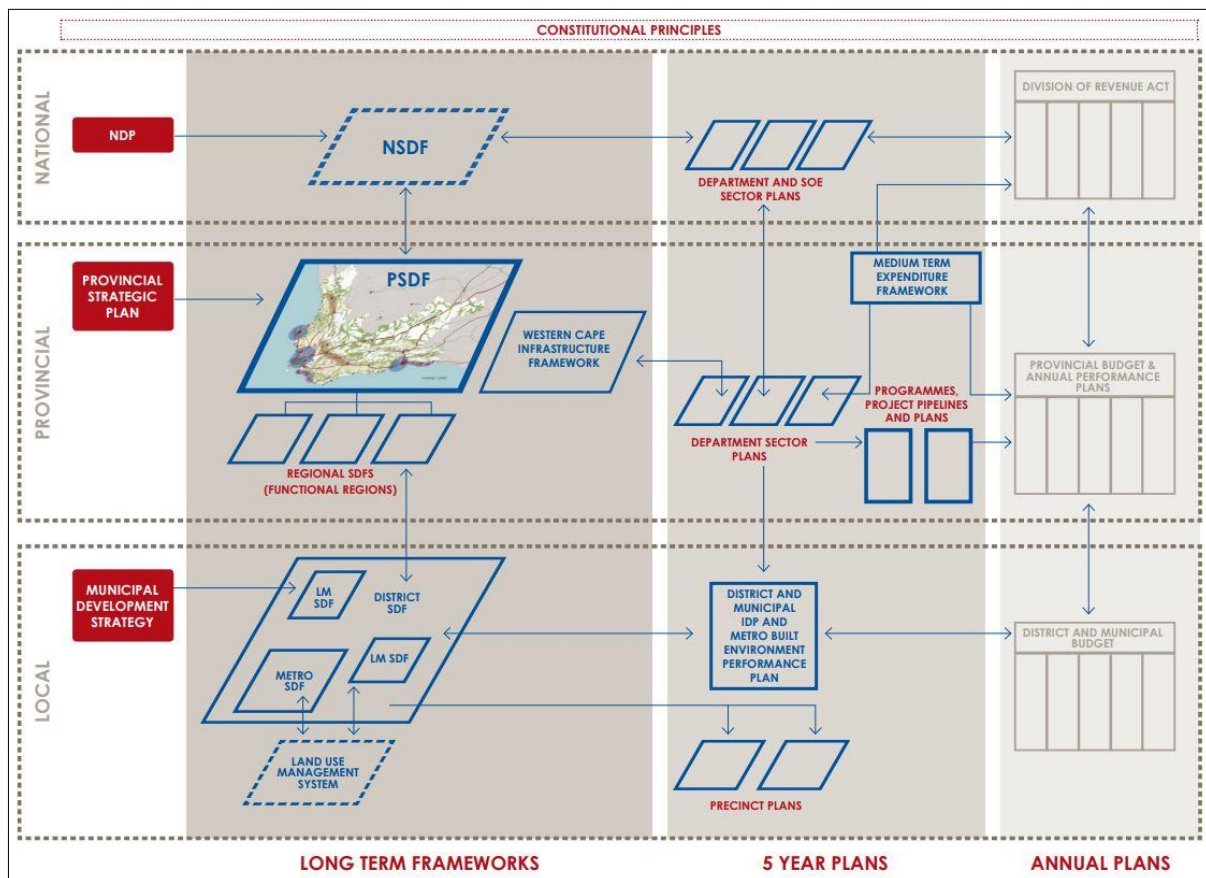
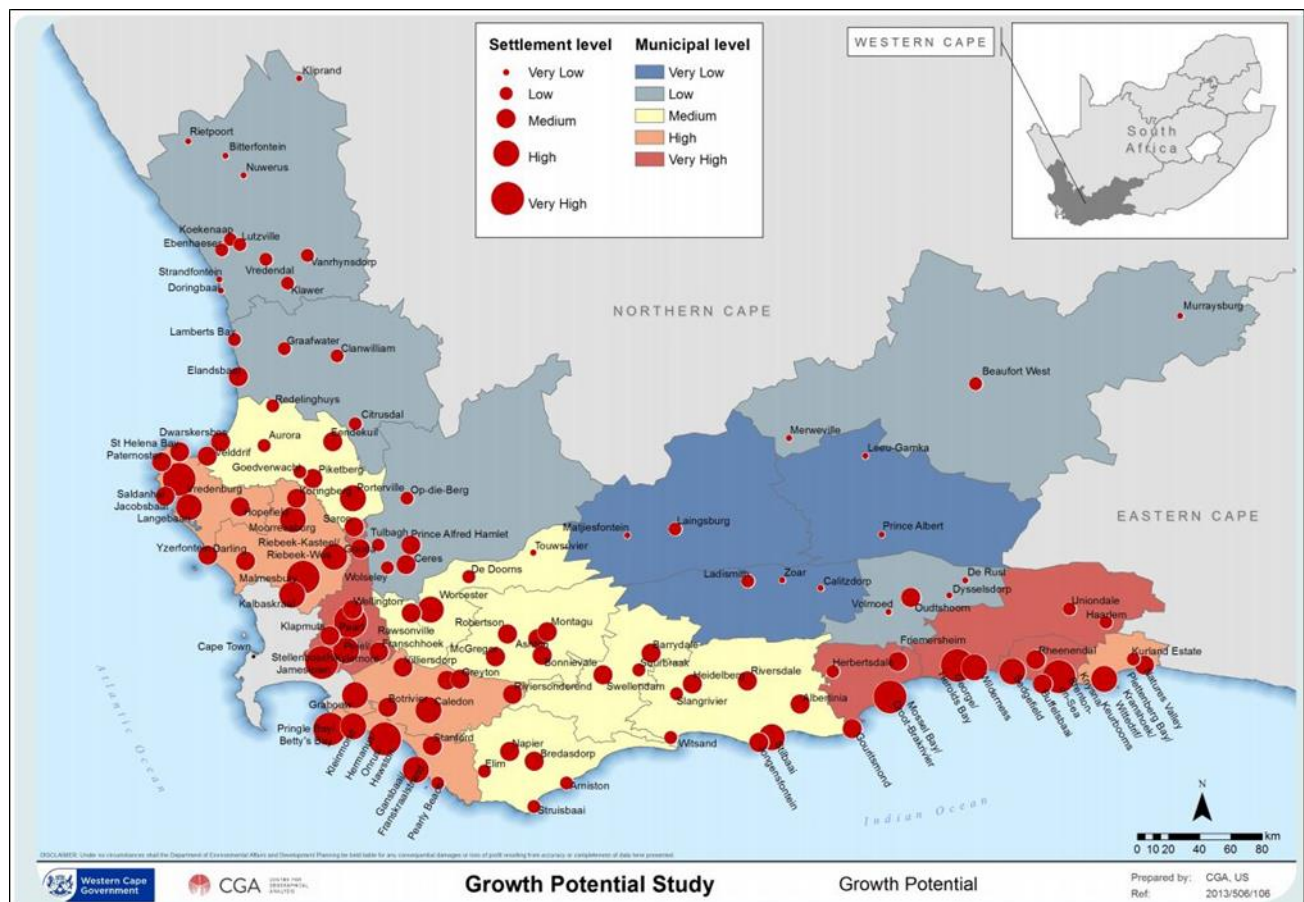


**Diagram 3.3: The context and role of the PSDF in relation to other frameworks and plans**

Whilst being reviewed, the current 2014 PSDF aims to improve the effectiveness of public investment in the province's built and natural environments by means of providing credible spatial planning principles to underpin all capital investment programmes and spatially target and align the various infrastructure investment programmes. The spatial targets and development priorities identified in the PSDF have been informed by the Growth Potential of Towns Study (more commonly referred to as the GPTS). Based on eighty-five (85) indicators, the GPTS provides a comprehensive profile of the growth potential and socio-economic needs of individual towns and settlements within the Provincial context, rendering it a powerful tool for detailed spatial targeting and investment decisions as illustrated in Map 3.4. Priority regions have been identified to target investment areas and comprises of the Cape Metro Functional Region (which includes the towns of Saldanha, Worcester, Caledon, Hermanus, Malmesbury, Paarl/Wellington, and Stellenbosch) and the emerging Saldanha/Vredenburg and George/Mossel Bay regions. WCED's needs assessment is therefore undertaken within the framework of the PSDF and the department's developmental agendas as conveyed in Chapter 1.

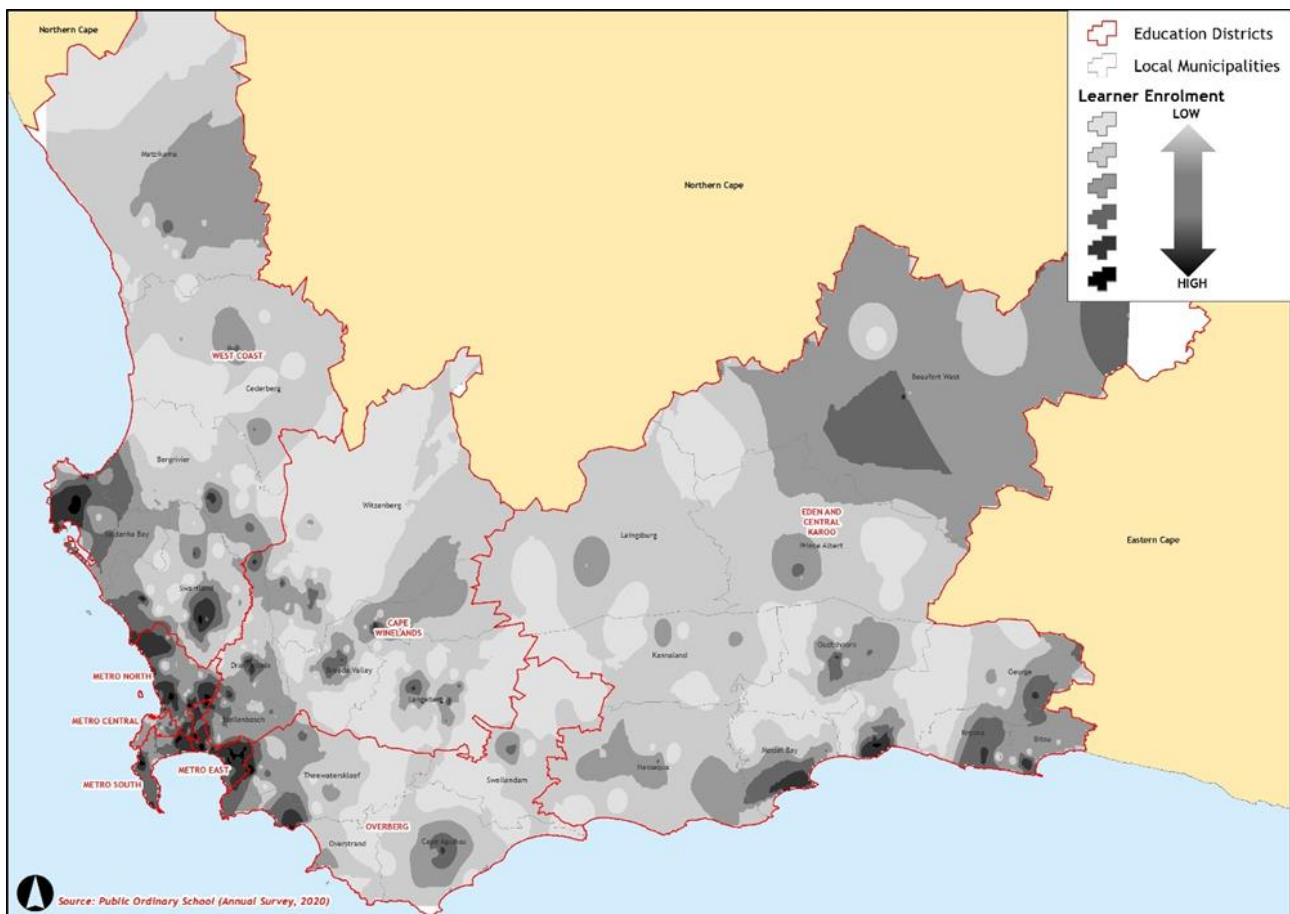


**Map 3.4: Growth potential of settlements and municipalities in the western cape (Excl. City of Cape town)**

The 2014 PSDF identifies an overall uneven distribution of social facilities and services across the provincial landscape, with overcrowding and under-provision in some areas and underutilised facilities in others. However, the equal distribution of services across the province is not deemed sustainable, especially in areas with low density and scattered settlements. Balancing needs with affordable distribution of services at a regional scale thus remains a challenge. As such, spatial transformation across the Province is highly dependent on the improvement of adequate and appropriate facility provision. A policy objective of the 2014 PSDF is therefore to balance and coordinate the delivery of facilities and social services, considering the projected growth in learner enrolment throughout the province. Currently, Population growth is most pronounced in the City of Cape Town and other major towns with a consequent under-provision of school infrastructure in these areas. A consistent upward trend in learner enrolment in the province and more significantly in the City of Cape Town, coupled with an increase in learner retention are similarly reflected in the WCED's analysis (see Table 3.1 for learner enrolment growth over the past ten years and Map 3.5 which spatially depicts the distribution of learner enrolment across the province).

| District                                                                                                                                                              | A                       | B                                  | C                       | D                                  | E                       | F                                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------|-------------------------|------------------------------------|-------------------------|------------------------------------|
|                                                                                                                                                                       | Learner Numbers in 2011 | % Growth /Decline (Variance A - C) | Learner Numbers in 2015 | % Growth/ Decline (Variance C - E) | Learner Numbers in 2021 | % Growth/ Decline (Variance A - E) |
| PROVINCE                                                                                                                                                              | 948,595                 | 7.68                               | 1,021,492               | 7.70                               | 1,100,147               | 15.98                              |
| CAPE WINELANDS                                                                                                                                                        | 136,890                 | 4.87                               | 143,563                 | 6.30                               | 152,606                 | 11.48                              |
| EDEN AND CENTRAL KAROO                                                                                                                                                | 113,727                 | 4.47                               | 118,808                 | 5.62                               | 125,486                 | 10.34                              |
| METRO CENTRAL                                                                                                                                                         | 126,933                 | 1.78                               | 129,198                 | 7.28                               | 138,598                 | 9.19                               |
| METRO EAST                                                                                                                                                            | 144,461                 | 26.44                              | 182,653                 | 9.82                               | 200,592                 | 38.86                              |
| METRO NORTH                                                                                                                                                           | 176,117                 | -5.22                              | 166,925                 | 9.59                               | 182,941                 | 3.87                               |
| METRO SOUTH                                                                                                                                                           | 154,780                 | 14.23                              | 176,799                 | 5.94                               | 187,301                 | 21.01                              |
| OVERBERG                                                                                                                                                              | 38,798                  | 8.11                               | 41,944                  | 8.74                               | 45,611                  | 17.56                              |
| WEST COAST                                                                                                                                                            | 56,889                  | 8.28                               | 61,602                  | 8.78                               | 67,012                  | 17.79                              |
| Enrolment for WCED: GR1 – GR12 Public Ordinary Schools (incl. LSEN learners accommodated) + Dedicated LSEN facilities. Source: Annual School Survey as at March 2022. |                         |                                    |                         |                                    |                         |                                    |

**Table 3.1: Percentage learner growth over the past 10 years for public ordinary and LSEN schools**



**Map 3.5: Learner enrolment (darker shades = higher enrolment rates within schools)**

In addition to the spatial objectives and principles set out in the PSDF, the WCED also measures its existing and future educational infrastructure provisioning with municipal spatial frameworks, being the cascading level of planning from a provincial context. The WCED is actively involved in commenting on the development of municipal frameworks. Many of the principles and objectives taking lead from the NDP and SPLUMA are further informed through the various strategies, studies and plans developed by means to ensuring that spatial objectives are met at the most localised level.

### 3.3.2 Annual review of the Built Environment Performance Plan (BEPP)

The Built Environment Performance Plan (BEPP) for the time has been placed on hold due to the rich content developed and its linkages to the spatial objectives. The argument was made that the CoCT now requires the time to implement what has been set in its BEPP and that the planning would not change annually as it is linked to the longer-term planning objectives.

However, the BEPP at the time was intended to coordinate its sector specific investments. The BEPP is a requirement under the auspices of the Division of Revenue Act (No 3 of 2016) in respect of the application of infrastructure grants related to the built environment of metropolitan municipalities. A key focus of the BEPP is to improve intergovernmental funding alignment via a transversal project pipeline within identified targeted spaces, such as integrated zones and marginalised areas, in pursuit of spatial transformation. The Integration Zones (IZs) already identified include the Voortrekker Road Corridor, the Metro South-East Corridor and the Blue Downs/Symphony Way IZ. The WCED engages the CoCT to ensure there is alignment between the projects in the department's project pipeline as is reflected in the U-AMP and the City of Cape Town's BEPP. This process of joint planning to assess intergovernmental funding is directed toward targeted spaces within the Metro (i.e. integrated zones, marginalised areas). In terms of school provisioning within the Metro, the spatially targeted funding alignment reflected conformity between the WCED's investment areas and that of the CoCT.

### **3.3.3 Social Facility Provision in the City of Cape Town**

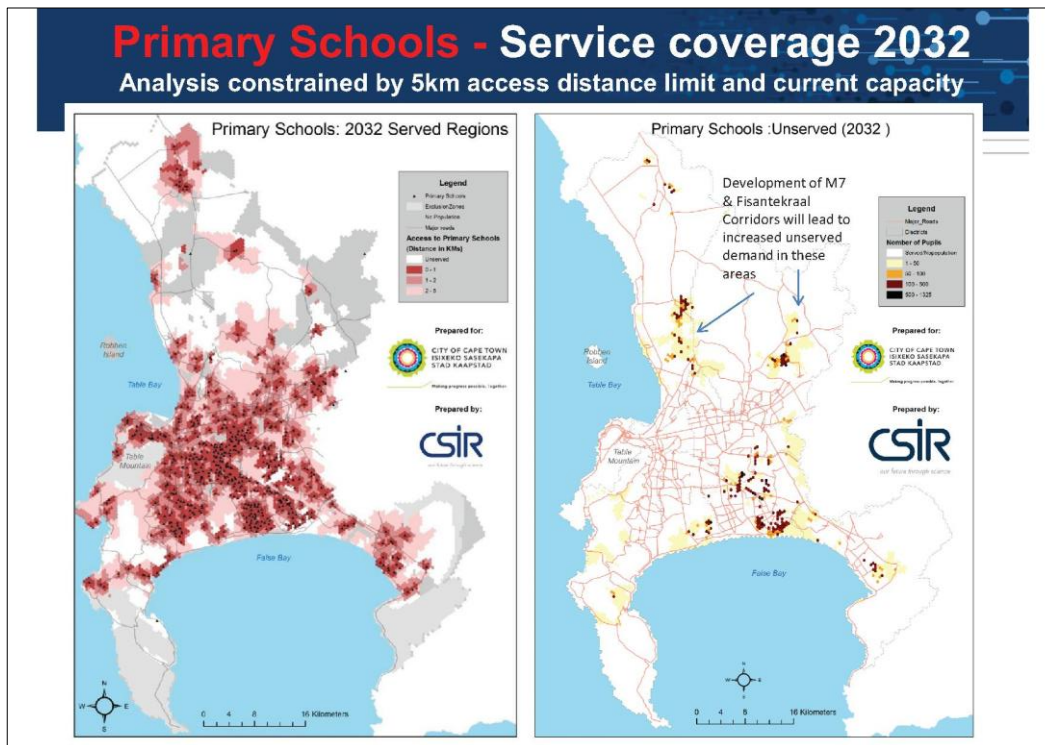
The City of Cape Town previously appointed the Council for Scientific and Industrial Research (CSIR) as a consultant to undertake a study on the analysis and planning of social facilities that would inform forward planning until 2032. The CoCT recognised that a failure to provide adequate and sustainable community infrastructure will result in long term cost and social consequences. The aim of the project was to establish the supply and demand of social facilities for use in forward planning up to 2032 within the metropolitan area of Cape Town. The study tested residents' access to facilities within reasonable reach and if these facilities will accommodate future growth of the City population. The findings then enabled the City to recommend interventions in respect of the location of new facilities up until 2032.

The WCED benefited from its participation in the study. These benefits are reflected in this U-AMP. The findings and recommendations of the study can be summarised as follows:

#### *Primary Schools*

- Generally, a good distribution of primary schools throughout the metropolitan area, with only selected areas having an under provision of schools especially in the rural districts.
- According to the study 92.3% of primary learners live within a 2km radius of a primary school and only 0.6% live more than 5km away from a school.
- According to the study the current primary school capacity serves 96% of the 6 to 12-year-old population leaving only 3.7% un-served. The  $\pm 16\ 000$  un-served learners are the equivalent of approximately 14 schools.
- It is, however, important to note that private schools, migration and learners with special needs were not considered in the study and will affect results and planning.

- By 2032 the current distribution/location of primary schools will still be appropriate, but with an increase in population, current primary school capacity will only serve 87.3% of learners aged 6 to 12 years, leaving 12.7% un-served.
- According to the study the number of un-served learners is equivalent to approximately 59 schools. Once again it is important to note that private schools, migration and learners with special needs were not considered in the study and will definitely affect results. Expansion of infrastructure at existing schools will assist in creating additional capacity to accommodate learners. With the distribution of schools being well located, the strategy of expansion is supported by the study. Although the study found that areas like Mitchell's Plain and Khayelitsha have un-served primary school populations, these areas tend to have large out-migration of learners to other areas or schools in the Metro. These issues need to be
- considered when interpreting the findings of the study.

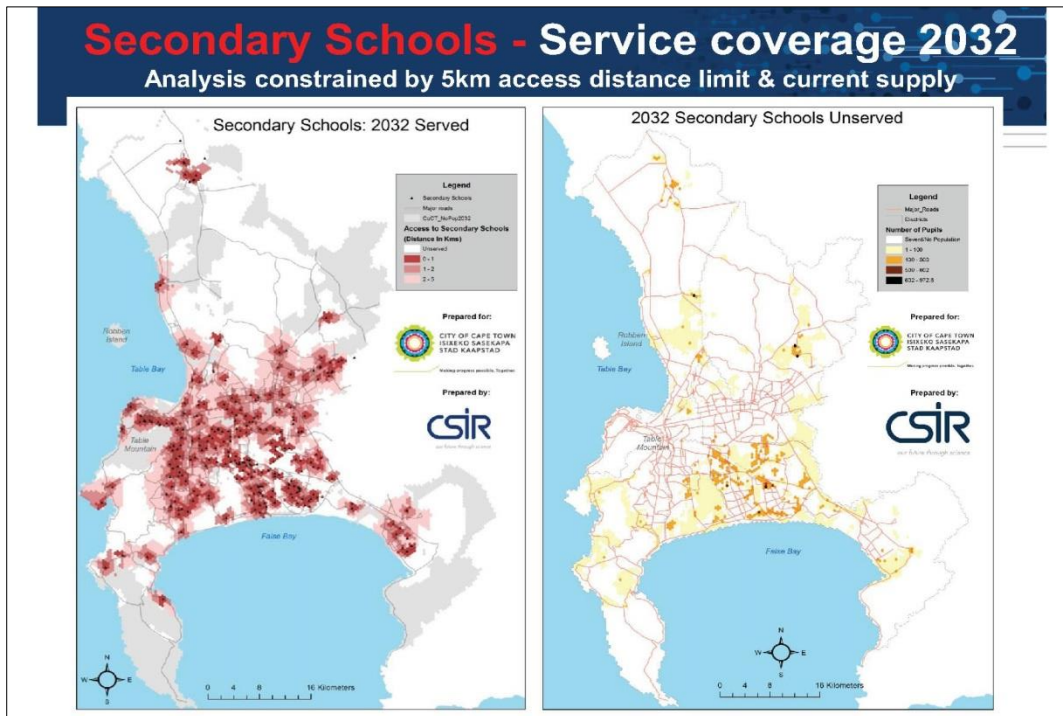


**Map 3.6: Primary Schools – Service Coverage 2032**

### Secondary Schools

- The study found that generally there is a good distribution of secondary schools, with most secondary school learners located within a 2km radius of a school facility.
- According to the study 86% of secondary learners live within a 2km radius of a secondary school and only 1.2% live more than 5km away from a school.
- According to the study the current secondary school capacity serves 86% of the 13 to 17-year-old population, leaving 17% un-served. The number of un-served learners is the equivalent of approximately 50 schools.
- However, it is important to note that private schools, migration, learners with special needs and the drop-out rate of secondary school learners were not considered in the study and will affect results.
- By 2032 the current distribution/location of secondary schools will still be relevant, but with an increase in population, current secondary school capacity will only serve 69% of learners aged 13 to 17 years, leaving 31% un-served.
- According to the study the number of un-served learners is equivalent to approximately 103 schools. Once again it is important to note that private schools, migration, learners with special needs, the drop-out or retention rate of secondary learners were not taken into account in the study and this will affect results.

- With the distribution of schools being well located, the strategy of expansion is supported by the study and will increase the utilization levels of existing school infrastructure.



**Map 3.7: Secondary Schools – Service Coverage 2032**

Please note that Social Facility Provision study for the City of Cape Town is currently in the process of review in order to inform planning until 2040. Subsequent U-AMPs will reflect the revised analysis pertaining to projected school provisioning.

### 3.4 Call for collaborative approach

Introducing spatial analysis across a wide variety of scales is proven to be highly beneficial in contextualising utilisation beyond the aggregate level. A further provincial response to addressing the dissonance between demand and distribution of social facility provisioning, is the Social Infrastructure Accessibility Study (2017) which formed a component of the Greater Saldanha Regional Spatial Infrastructure Framework. Key informants included the Council for Scientific and Industrial Research (CSIR) [Guidelines for the Provision of Social Facilities in South African Settlements \(First Edition: August 2012\)](#) Report, provincial sector departments' norms and standards and User-Asset Management Plans as well as population projections based on Census 2011 data. A key finding of the study was the under-provisioning of schools in the towns across the West Coast District, which was based on current and projected population trends and development potentials as are seen to exist. Recommendations made, included the need for a new approach to facility provision based on the principle of clustering and the sharing of facilities, a shift toward more innovative,

flexible building designs and provisioning standards as well as the more optimal and efficient use of existing facilities.

As part of the on-going efforts to implement the abovementioned recommendations in terms of facility provision, the WCED is in collaboration with the Regional Socio-Economic Project (RSEP) and the Violence Prevention through Urban Upgrading (VPUU) programme, a provincial joint planning initiative, focused on spatial transformation in targeted areas through spatial planning and urban design. The Joint District Approach (JDA) driven by the Department of Local Government is another opportunity for transversal cooperation with the intention to speed up the delivery of Infrastructure specifically in rural municipalities.

### **3.5 Infrastructure Planning Guidelines**

The promulgation of the National Policy for an Equitable Provision of an Enabling School Physical Teaching and Learning Environment on 11 June 2010 (Vol. 540 No. 33283) provided criteria for providing school infrastructure. Provinces were expected to adjust these standards to address local circumstances. As a result, the WCED developed Infrastructure Planning Guidelines (IPG) and uses them as planning guidelines rather than statutory norms and standards in its U-AMP processes. The IPG underpin the WCED's analysis of supply and demand as well as the utilisation of school infrastructure in the province. Compliance with the time frames suggested in the Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure published on 29 November 2013 for prescribed minimum infrastructure facilities, places pressure on the infrastructure budget. Fortunately, the WCED IPG is in line with the minimum norms and standards and both are applied in tandem in this U-AMP.

The development of the Infrastructure Planning Guidelines was an important step towards more systematic interrogation and delineation of the “gap” between current and desired levels of education infrastructure provision. The IPG categorises schools according to size of enrolment and size of facility and provision is made for small, medium, large and extra-large schools (Table 3.2).

| Types of schools and their minimum and maximum sizes                               | Types                                                              | Minimum size |                                | Maximum size |          |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------|--------------|--------------------------------|--------------|----------|
|                                                                                    | Primary school types                                               | Enrolment    | Facility                       | Enrolment    | Facility |
|                                                                                    | Small                                                              | 230          | 322m²                          | 310          | 434m²    |
|                                                                                    | Medium                                                             | 460          | 644m²                          | 620          | 868m²    |
|                                                                                    | Large                                                              | 700          | 980m²                          | 930          | 1302m²   |
|                                                                                    | Extra-Large                                                        | 931          | 1303m²                         | 1240         | 1736m²   |
|                                                                                    | Secondary school types                                             | Enrolment    | Facility                       | Enrolment    | Facility |
|                                                                                    | Small                                                              | 278          | 472m²                          | 370          | 629m²    |
|                                                                                    | Medium                                                             | 555          | 943m²                          | 740          | 1258m²   |
|                                                                                    | Large                                                              | 833          | 1416m²                         | 1110         | 1887m²   |
|                                                                                    | Extra-Large                                                        | 1111         | 1888m²                         | 1480         | 2516m²   |
| Capacity of schools                                                                | Capacity of schools is based on <b>classroom</b> accommodation     |              |                                |              |          |
| Classroom size per learner                                                         | Primary learner:                                                   |              | 1.4m² per learner              |              |          |
|                                                                                    | Secondary learner:                                                 |              | 1.7m² per learner              |              |          |
|                                                                                    | Special school learner:                                            |              | Depending on needs of learners |              |          |
| Capacity based on maximum number in classroom                                      | Primary learner:                                                   |              | 40 learners per classroom      |              |          |
|                                                                                    | Secondary learner:                                                 |              | 37 learners per classroom      |              |          |
|                                                                                    | Special school learner:                                            |              | Depending on needs of learners |              |          |
| Utilisation factor for the use of WCED school buildings applicable                 | 75% to 100%                                                        |              |                                |              |          |
| Information sources used to determine initial optimal use of WCED school buildings | i. CEMIS                                                           |              |                                |              |          |
|                                                                                    | ii. NEIMS information                                              |              |                                |              |          |
|                                                                                    | iii. Additional information about new schools completed since 2006 |              |                                |              |          |

**Table 3.2: Interim Planning Guidelines (IPG) for conducting the analysis of demand and supply**

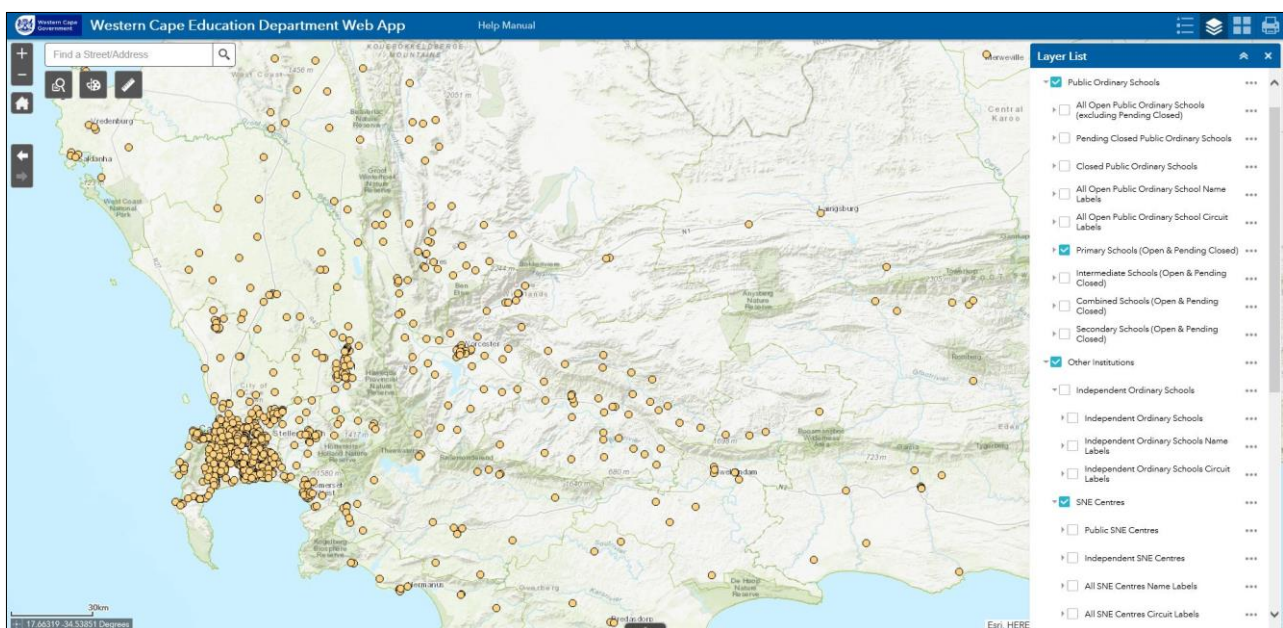
Using the above guidelines, the WCED has calculated the utilisation of school buildings of all public schools. The calculation of the classroom space available is based on information from the updated National Education Infrastructure Management System (NEIMS).

The method used to estimate utilisation of school buildings is as follows: the available classroom space at a school is obtained from actual measurement recorded in NEIMS. The desired space needed at any schools is calculated by multiplying the actual enrolment of the school by space norm (1,7m<sup>2</sup> per secondary learner and 1,4m<sup>2</sup> per primary learner) needed per learner as specified in the WCED's IPG. The difference between the actual and the desired space is the space that is either in excess or inadequate for the needs.

The utilisation of school buildings can also be calculated by using the learner to classroom ratio of a school. Using both methods of utilisation will inform a more realistic planning picture of infrastructure. Hence, both space norms are used in the U-AMP to get better utilisation statistics.

### 3.6 The GIS and the planning method used in analysing supply and demand

The WCED Infrastructure Planning GIS was developed by Corporate GIS, a component in the Office of the Premier. The data pertaining to schools used in the GIS has been supplied by the WCED and represents the geo-referencing and spatial depiction of data derived mainly from CEMIS and NEIMS. The primary value of GIS is that it facilitates the assessment of infrastructure related issues in a spatial context.



Western Cape Education Department Web App interface as part of Edu Info Search

### 3.7 District level Analysis

This chapter has been revised to incorporate the micro level analysis previously presented in chapter 3 of former U-AMPs. The district analysis undertaken provides a lens through which to view the utilisation of school infrastructure, at a more localised level. It aims to highlight the realities identified at the district level, which

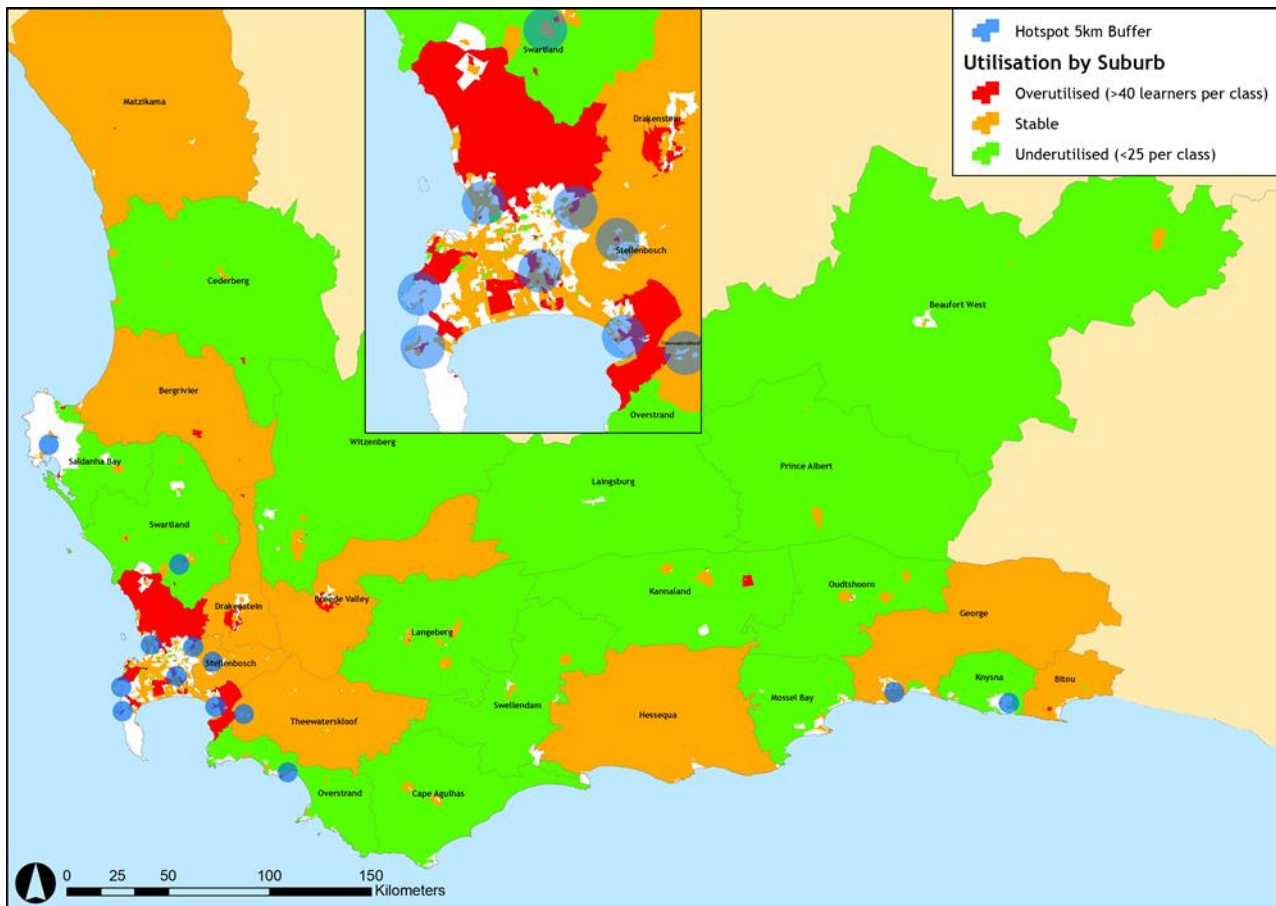
impact upon the optimal use of education infrastructure and present challenges not always evident, when undertaking desktop analysis based on utilisation logic. This contributes to the spatial logic adopted as indicated in Diagram 3.1.

### **3.7.1 Utilisation rates**

The utilisation rates for schools have been reviewed based on the latest classroom data which has been transposed to a systems level (Map 3.8) as part of the spatial logic principle. Ongoing infrastructure investments and demand constantly changes the landscape of schools from a utilisation perspective and therefore is best analysed rigorously at a localised level.

However, an important overarching observation has been made at a Circuit level where on numerous instances grossly over-utilised schools exist next to schools where substantial excess space is available. These examples exist due to reasons related to school fees, quality of education, SGB policy on learner enrolment etc. The WCED's analysis also reveals that where over-utilised schools exist within the same geographic area, there is a strong case for further infrastructure investment in the form of expansion or the construction of new schools. A range of strategies will inform expansion at well performing schools, decommission and consolidate in appropriate geographical areas and stabilise existing infrastructure through the scheduled maintenance programme. In particular areas, the WCED is also exploring the building of mega schools as an option to increase the capacity of schools beyond the current maximum accommodation threshold of 1240 learners for primary schools and 1480 learners for high schools.

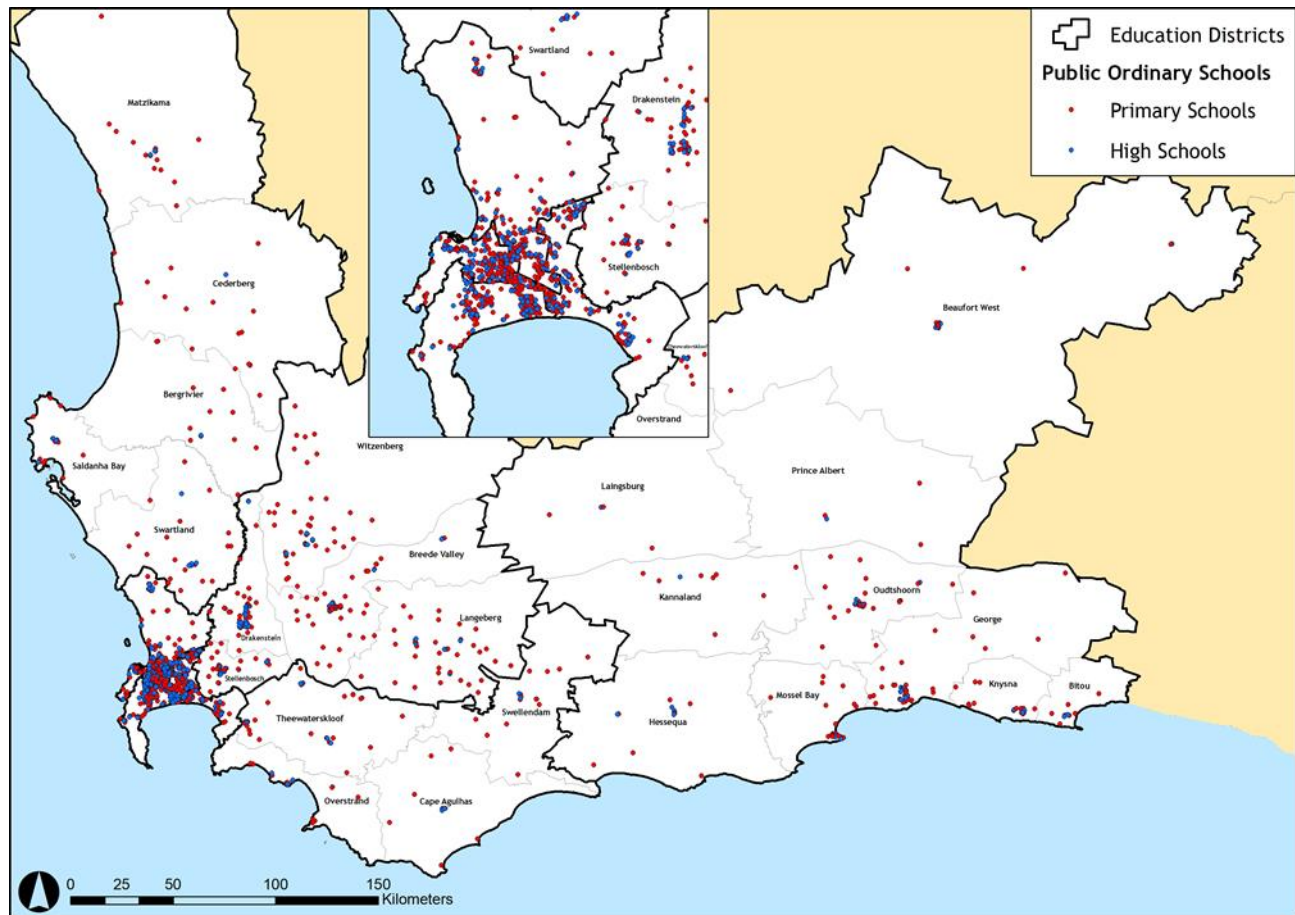
The WCED's analyses also found a substantial number of schools which are below the minimum size threshold for viably running a school as well as many underutilised facilities (some of which are leased facilities) throughout the province. These are mostly concentrated in the rural districts of West Coast, Cape Winelands and Eden and Central Karoo. Not all of the schools in these areas are underutilised, but in instances where such small schools are in close proximity, the consolidation of facilities will be considered for efficiency reasons and in order to provide better quality education to learners. On the other hand, some schools, especially in Eden and Central Karoo and West Coast, have very low enrolments, but cannot be merged or closed due to isolation and the distances over which learners would have to be transported. In Cape Town, many of the underutilised schools present possibilities for mergers. This U-AMP considers mergers, coupled with the possibility that these consolidations can be augmented with expansion or improved maintenance of receiving schools.



**Map 3.8: Utilisation rates at a suburb level**

With regards to the ratio between primary and high schools as seen in Map 3.9, the under provision in high schools across the province is noted and is incorporated as part of the planning going forward. Future high school provisioning aims to include a variety of subject choices geared towards the technical/agricultural skills objectives by both the WCED and the provincial VIP initiative. Future high school provisioning will be considered through the expansion of existing facilities, building of new schools or even through the conversion of underutilised primary school facilities.

The increase learner numbers at high schools can be ascribed to the improved retention rate of learners in the system, which is in line with the department's drive to improve both the quality and throughput rate of learners. In-migration also contributes to the demand for high school accommodation.



**Map 3.9: Spatial location of primary schools in relation to high schools**

### 3.7.2 Challenges

#### 3.7.2.1 Equity issues in respect of rationalising supply and demand

The primary issue that could limit the movement of learners from overcrowded or under-utilised schools to nearby schools with surplus capacity is “school fees” or the quintile status of schools. It is unlikely that learners from non-fee-paying schools will, therefore, easily gain access to fee paying schools. To overcome this constraint, the possible expansion of a fee-paying exemption scheme needs to be investigated. The WCED has already made strides in improving the Norms and Standards (N&S) funding to schools. Quintiles 1-3 schools are no-fee schools, whilst provision is made for fee-paying schools to claim school fees under certain conditions from the Department of registered no-fee paying learners exempted from school fees at fee-paying schools.

The admission policy prescribed by School Governing Bodies (SGBs) is another issue which could limit the movement of learners from over-crowded to under-utilised schools. In many instances the Education Districts have pointed to the fact that even though there is agreement with the findings of the District Analyses, the admission policy declared and administered by SGBs, could limit the actual implementation of the findings and

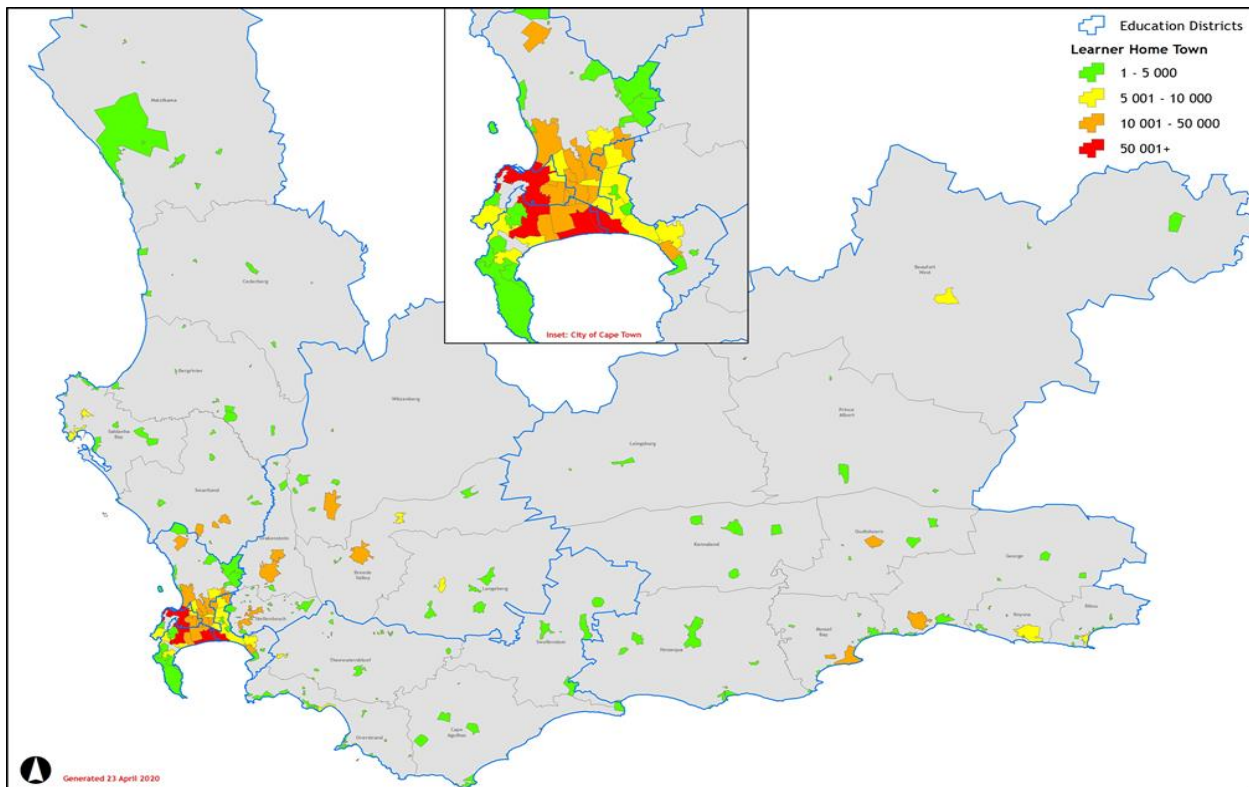
prevent the movement of learners from one school to another. Coordinated efforts should be introduced to use infrastructure investment to have the desired outcome of attracting learners and in doing so, release pressure on the budget to provide new infrastructure.

Lastly, the Language of Learning and Teaching (LOLT) policy and/or the curriculum menu of offerings at specific schools could prevent the movement of learners from over-crowded to under-utilised schools. It is possible that in some instances under-utilised schools, with space available to accommodate a new language stream of learners, may not be willing to accommodate these learners because of language preference. The updated District Analyses attempt to take these limitations into account and provide a more accurate scenario with regards to demand and supply in relation to utilisation of existing educational infrastructure.

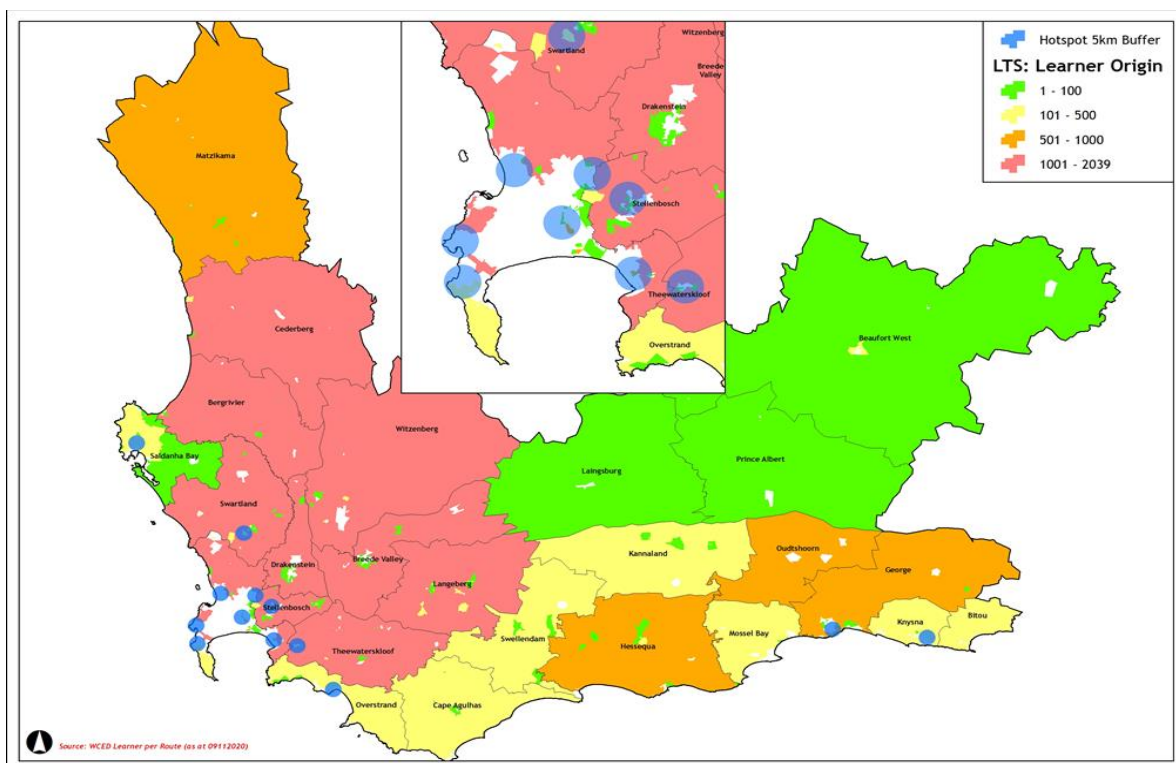
#### *3.7.2.2 Cross-boundary migration*

At the start of the pandemic, learner home address was mapped to determine suburb of origin of learners currently in the WCED's system as shown in Map 3.10. Furthermore, Learner Transport Scheme (LTS) data was used and mapped to determine the origin of learners which are accessing learner transport (Map 3.11). Further assessment of LTS is constantly conducted when addressing current challenges or when planning towards future infrastructure.

Based on the learner addresses and mapping back to the school attended, there is considerable evidence in the Western Cape of parents sending their children to schools which are perceived as offering better quality education opportunities. This reinforces the need for the WCED to address provision and inequalities between facilities in different areas. Analyses regarding where learners reside will shed light on whether the concept of a neighbourhood school is still relevant. Until such time that all WCED schools offer quality education to every child in every classroom in the province, it is expected that the appropriateness of a neighbourhood school is questioned in certain areas and that learners will go to schools perceived to offer the best education.



Map 3.10: Learner hometown



Map 3.11: LTS – Learner origin by town

## CHAPTER 4:

### STRATEGIC RESPONSE TO THE SUPPLY AND DEMAND CHALLENGE

#### 4.1 Introduction

The WCED Infrastructure Strategy has been formulated to provide the necessary framework within which the planning and budgeting process can be aligned, to have the greatest impact in support of departmental policy priorities. The infrastructure strategy has also been formulated with a greater emphasis on developing a robust data-driven approach to policy development to inform an education infrastructure response which is policy-led and evidence based.

| District             | A                       | B                       | C                                  | D                                  | E                 | F                 | G                                           | H                               | I                                |
|----------------------|-------------------------|-------------------------|------------------------------------|------------------------------------|-------------------|-------------------|---------------------------------------------|---------------------------------|----------------------------------|
|                      | Learner Numbers in 2015 | Learner Numbers in 2019 | Learner Growth between 2015 & 2019 | % Growth/ Decline (Variance B - A) | WCED Schools 2015 | WCED Schools 2019 | Growth /Decline School Capacity 2015 - 2019 | New School Capacity 2015 - 2019 | Current Enrolment at new schools |
| PROVINCE             | 1,003,670               | 1,083,595               | <b>79,925</b>                      | 7.96%                              | 1528              | 1518              | -10                                         | 43                              | <b>35,451</b>                    |
| CAPE WINELANDS       | 142,958                 | 150,454                 | <b>7,496</b>                       | 5.24%                              | 282               | 280               | 2                                           | 4                               | <b>2,302</b>                     |
| EDEN & CENTRAL KAROO | 118,405                 | 123,919                 | <b>5,514</b>                       | 4.66%                              | 225               | 202               | -23                                         | 5                               | <b>4,108</b>                     |
| METRO CENTRAL        | 134,639                 | 138,041                 | <b>3,402</b>                       | 2.53%                              | 229               | 220               | -9                                          | 2                               | <b>1,212</b>                     |
| METRO EAST           | 153,656                 | 197,472                 | <b>43,816</b>                      | 28.52%                             | 155               | 190               | 35                                          | 13                              | <b>11,352</b>                    |
| METRO NORTH          | 190,051                 | 177,903                 | <b>-12,148</b>                     | -6.39%                             | 220               | 203               | -17                                         | 8                               | <b>6,742</b>                     |
| METRO SOUTH          | 163,275                 | 186,248                 | <b>22,973</b>                      | 14.07%                             | 200               | 212               | 12                                          | 6                               | <b>3,997</b>                     |
| OVERBERG             | 40,867                  | 44,318                  | <b>3,451</b>                       | 8.44%                              | 85                | 85                | 0                                           | 3                               | <b>3,427</b>                     |
| WEST COAST           | 59,819                  | 65,240                  | <b>5,421</b>                       | 9.06%                              | 88                | 126               | 38                                          | 2                               | <b>2,311</b>                     |

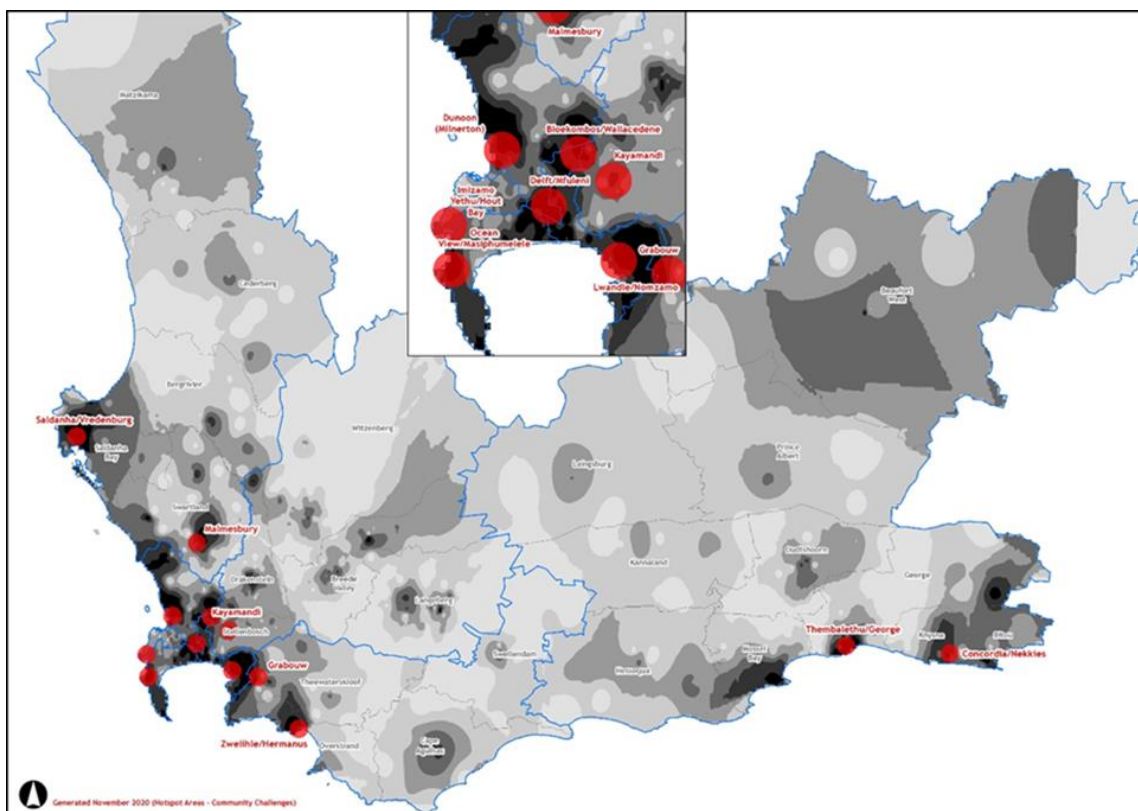
**Table 4.1: WCED Learner Enrolment and Capacity Challenge**

Chapter 3 has provided a macro and micro view of informants driving educational infrastructure demand as well as supply challenges at the provincial and district level, respectively. Table 4.1 above highlights the supply and demand challenge by depicting learner enrolment growth in relation to new infrastructure capacity provided over a five-year period (2015 -2019). What the learner enrolment figures reflect is that while learner enrolment in the province has grown by approximately 80 000 new learners between 2015 and 2019, the new capacity provided (i.e. 43 new schools) is only accommodating 35 451 learners currently. The supply and demand challenge become especially pronounced in the Metro East and South Education Districts, where the new capacity provided has only served to accommodate a fraction of the learners enrolled over the five-year period. This puts the WCED in crisis mode as it becomes increasingly difficult year on year to eradicate

backlogs and meet new demand. The current systems are under severe strain, and it is not possible to build ourselves out of this situation. A drastic change of strategic direction is necessary immediately.

To optimize the efficiency of education infrastructure investment, the WCED Infrastructure Strategy proposes spatially targeted investment toward areas experiencing significant learner enrolment pressure. A further round of analysis was therefore undertaken to establish the areas within education districts experiencing significant learner enrolment pressure (i.e. hotspot analysis), where oversubscribed schools and an increasing number of unplaced learners often co-exist. The outcome of the analysis in Map 4.1 below, depicts hotspot areas across the province.

These hotspot areas hold a specific definition in that these are mainly community pressure areas but weighs heavy at a provincial scale. These areas include challenges across the education spectrum, firstly from access to education to the quality of the learning experience, but also from an overall service delivery perspective. Recognizing the socio-economic challenges and the WCED's role in contributing to the betterment of these communities through education. Through infrastructure investment, the WCED aims to reignite the dignity within these communities by enabling employment opportunities through relevant and future fit education programmes.



### Map 4.1: WCED Hotspot areas

## **4.2 WCED Hotspots**

Profiles of the individual identified hotspots are continuously being developed, in order to provide an understanding of the local educational context of each respective learner enrolment pressure area as well as the municipal context within which each of the hotspots. This spatial analysis of identified learner enrolment pressure areas aims to include indicators such as age profiles of the school aged population, population distribution and growth, education district needs assessments, WCED and municipal infrastructure investment (existing and proposed) and dominant economic sectors, using GIS tools. An important outcome of this data-driven approach will be the development of a spatial logic to prioritise and target education infrastructure investment for the greatest impact, as a response to the district needs assessments undertaken.

A further outcome of the spatial analysis would be to consider potential land development constraints and challenges (e.g. available vacant land and municipal bulk service capacity), in order to identify how education infrastructure can be delivered differently and strategically, as part of responding to the “new normal”.

### **4.2.1 WCED Hotspot Profiling**

The examples below illustrate some of the hotspot analysis undertaken thus far. This U-AMP starts to incorporate a more comprehensive spatial overview.

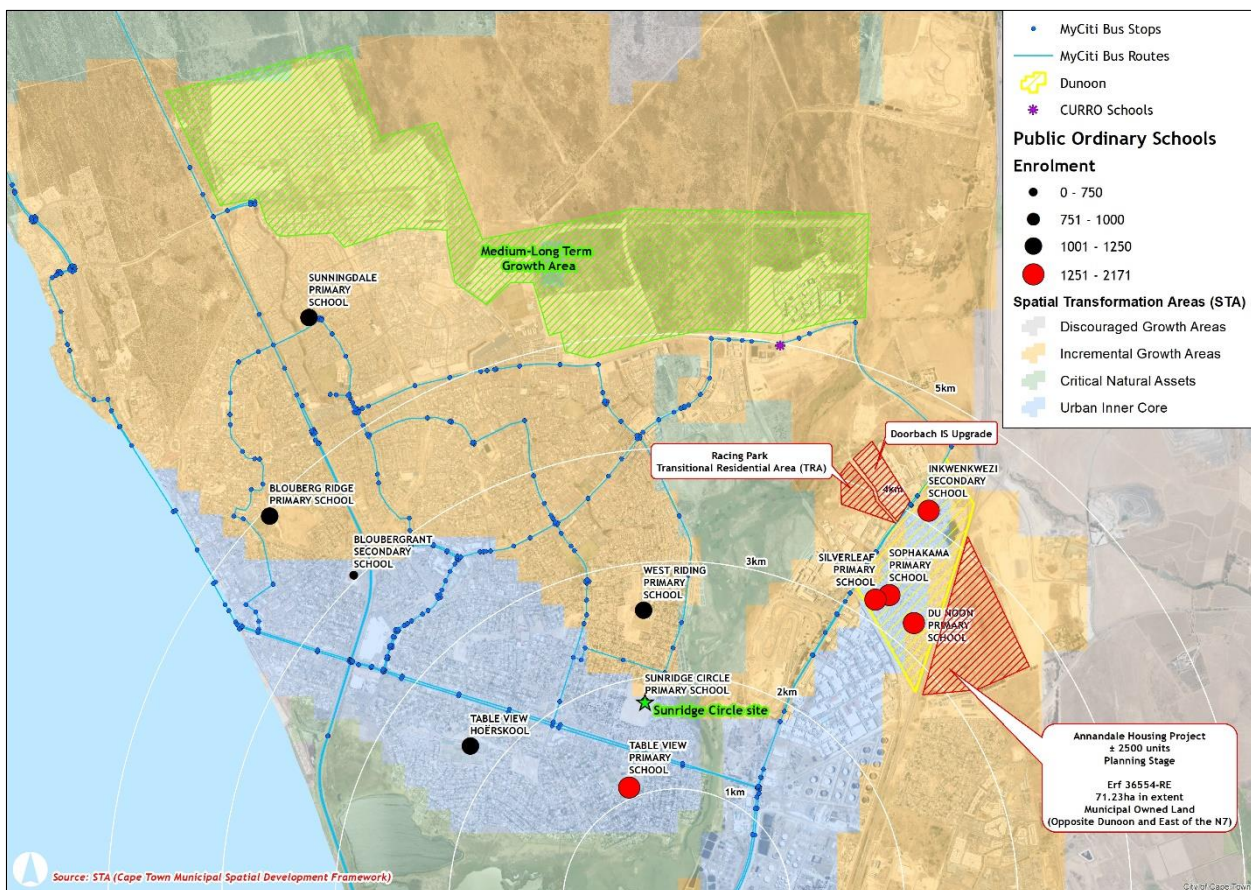
The broader spatial analysis which has been conducted identified learner enrolment pressure areas by using indicators such as population estimates (2020) together with its variables with an understanding of urban growth across the built environment.

Due to the urbanisation rate within the province, one of the many challenges faced by the WCED is being able to secure suitable land for future educational infrastructure timeously. Land and development constraints have become a consistent challenge, specifically in the hotspots. Land and development constraints have become a consistent challenge, specifically in some of the hotspot areas. While land is continuously being identified by communities and other staff of the WCED, there is context to land that it is either not zoned accordingly, presents environmental constraints on it which prohibits development of the land or not serviced adequately with municipal services. From a sanitisation point of view, the WCED is very much dependent on the local municipality to ensure that all its schools have the recommended municipal services installed prior to the schools being established and operational. From a land perspective, the WCED is very dependent on the DTPW to acquire/lease land timeously in order for the WCED to respond appropriately to the education infrastructure needs.

The following section provides context to each of the Hotspot areas across the province and includes the WCED’s infrastructure plan over the short, medium and long term:

#### 4.2.2.1 Dunoon/Milnerton

While this is an area of concern for the WCED in terms of access to suitable land within Dunoon and to also address the rapid growth taking place within the wider Milnerton area, the area also presents inadequate Bulk infrastructure which places existing and future education infrastructure at risk. Due to the challenges around land, specifically in Dunoon, the WCED is forced to make provision for schooling at nearby areas (Sunridge Circle). The WCED's short term approach is to build temporary schools in Sunridge Circle and over the medium-long term period, increase capacity within the Sunningdale area.



**Map 4.2: Du Noon/Table View area**

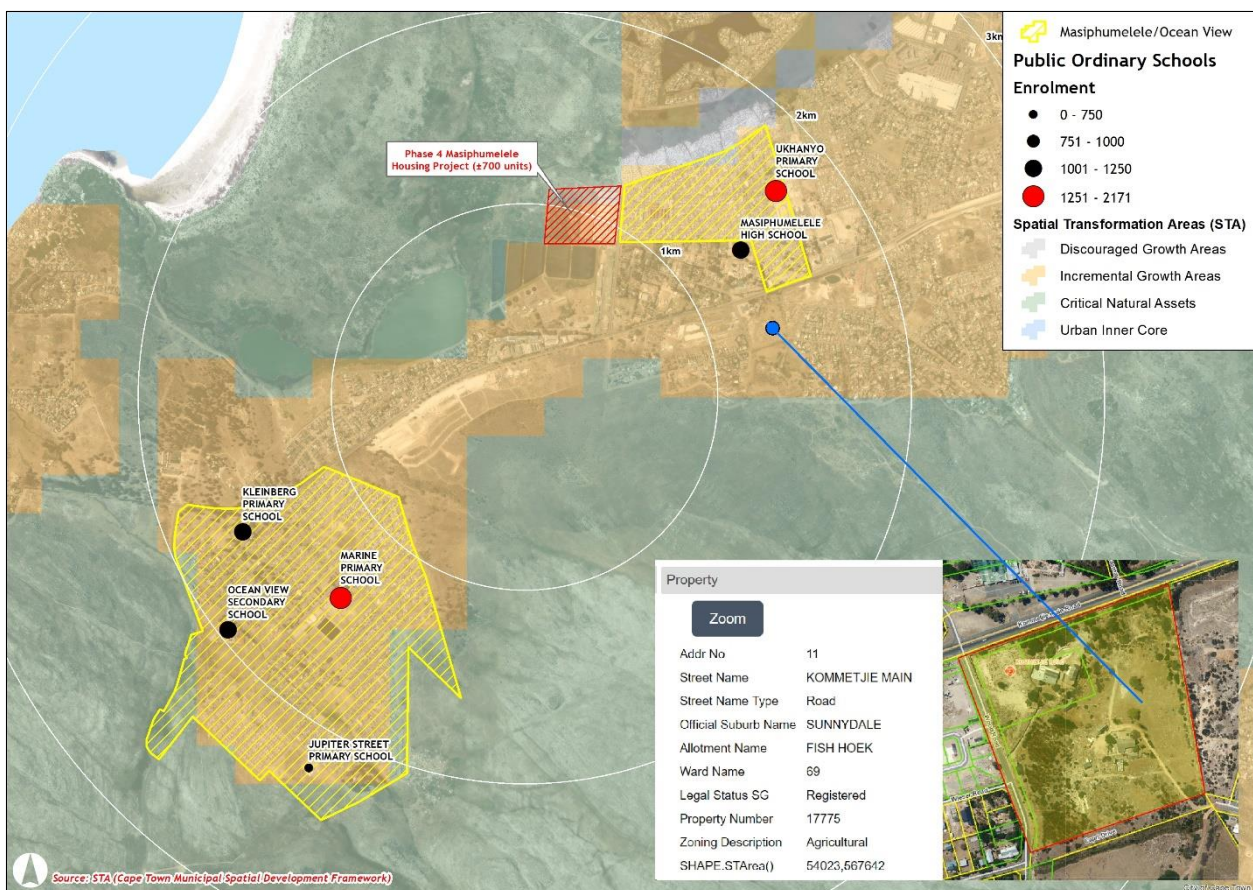
#### 4.2.2.2 Bloekombos/Wallacedene

Despite being on the brink of building a new primary school in Bloekombos, the land which has been planned for the new primary school has been invaded. Furthermore, high school learners being transported from Klapmuts on a daily basis has not made it any easier to stabilise the wider Kraaifontein area. The WCED now

seeks an alternative site to continue the building of a new primary school over the medium term. Over the short term, the WCED will be expanding at existing schools using mobile units.

#### 4.2.2.3 Ocean View/Masiphumelele

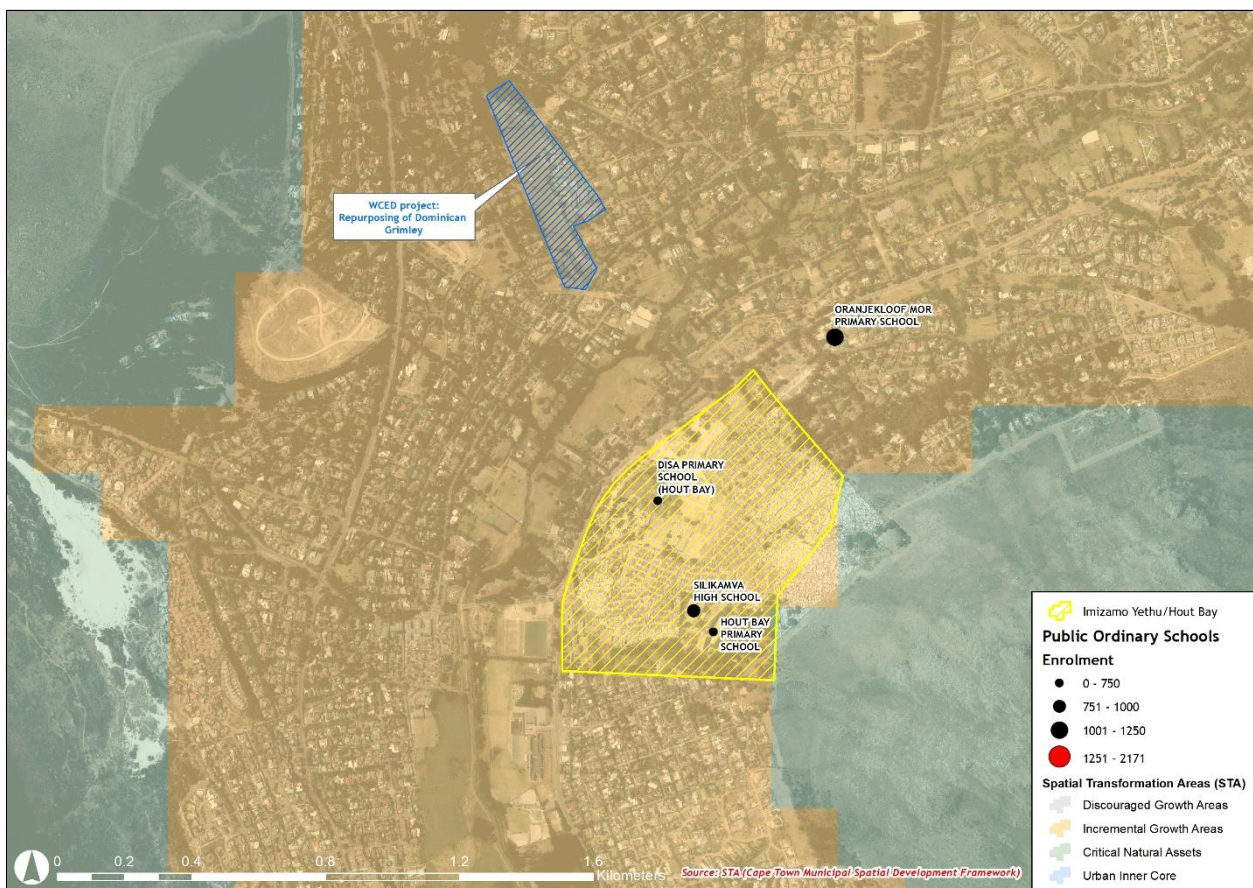
This is an area where the WCED is also faced with challenges around securing land. Till date, off-setting the learner enrolment pressure from Masiphumelele has been addressed within Ocean View which is not conducive recognising dynamics of each community. While Ocean View is not located far from Masiphumelele, the community of Masiphumelele has expressed the need for greater education provisioning recognising the formalisation of the existing informal settlement. As of late, the WCED has identified Erf 17775 which is currently being explored by the DTPW. The site is owned by the CoCT.



**Map 4.3: Masiphumelele/Ocean View area**

#### 4.2.2.4 Imizamo Yethu/Hout Bay

This area presents overall enrolment pressure experienced by the WCED. Its terrain does not also favour education infrastructure and since it is located in the middle of an informal settlement. On this note, the limited developable land made available is currently being pursued for a future primary school over the short term. In addition, over the medium term, the WCED will also be repurposing the Dominican Grimley School.



**Map 4.4: Houtbay area**

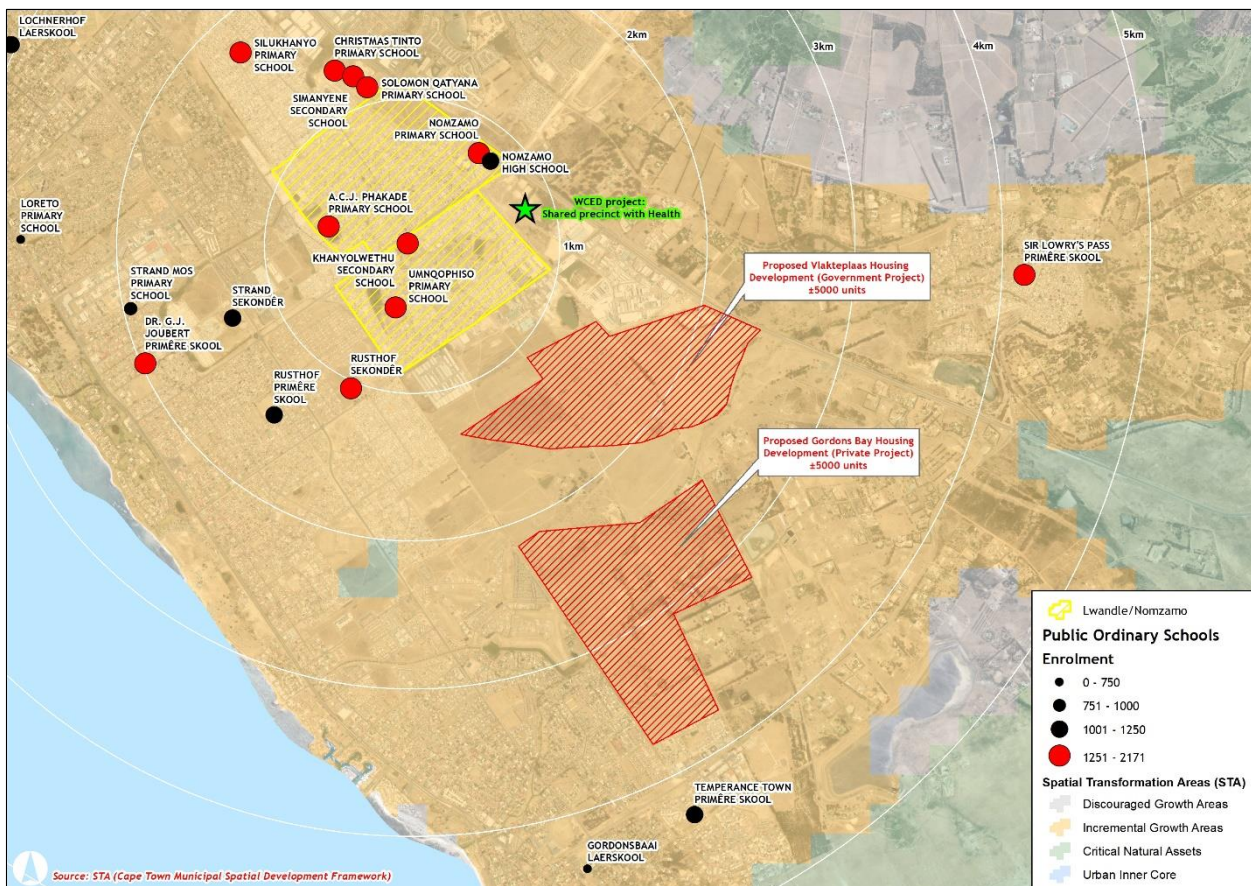
#### 4.2.2.5 Delft/Mfuleni

While Delft has experienced an injection of education infrastructure over the past 3 – 5 years in the form of new brick and mortar schools, the existing schools in the area requires relief based on existing enrolment figures. The WCED is currently addressing the short, medium and long term education infrastructure needs of Mfuleni through the construction of mobile units over the short term and the construction of a new brick and mortar school (primary & high) over the medium – long term period.

#### 4.2.2.6 Lwandle/Nomzamo

An area that has continued to expand has also been experiencing enrolment pressure which the WCED is responding to by building an all-inclusive learning facility being developed over the medium term within a

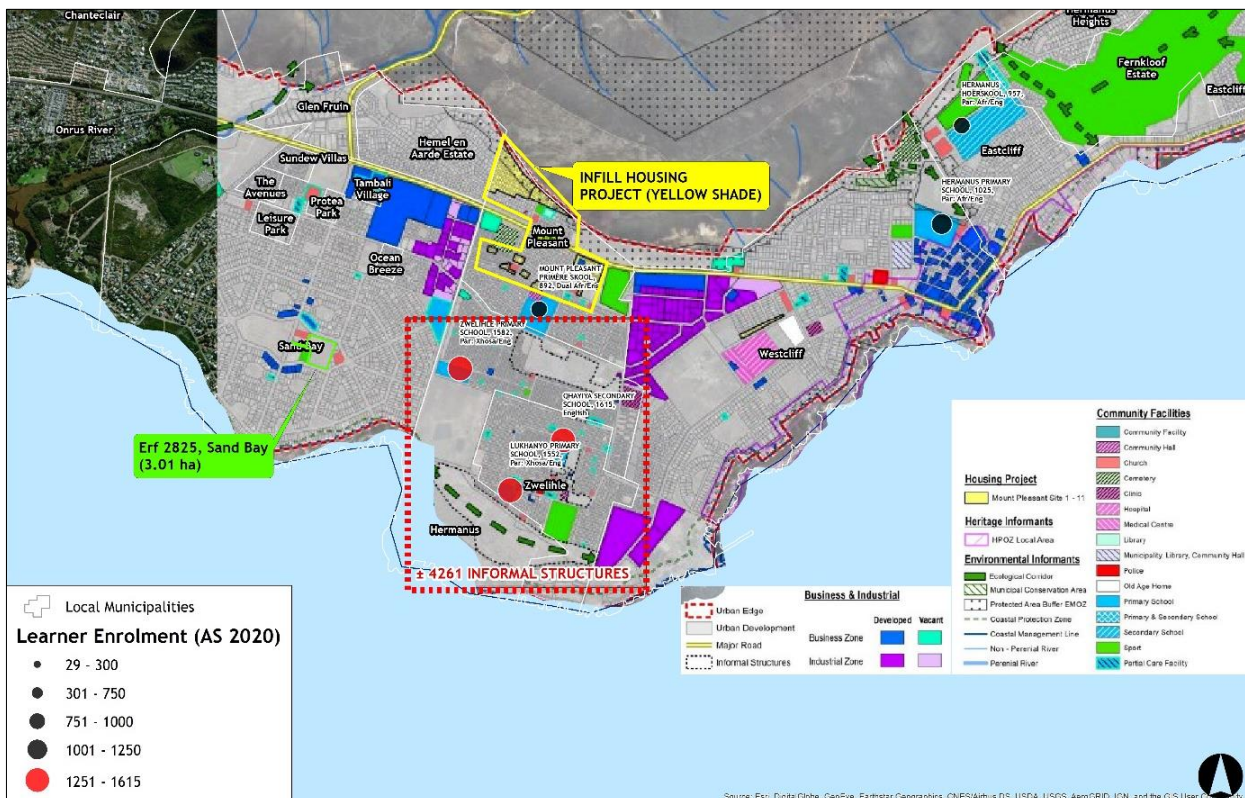
shared precinct approach with the department of Health. The project aims to provide relief to many schools in the surrounding area which are oversubscribed. In the short term, the WCED will also be expanding at existing schools in the form of both mobiles and brick and mortar. The WCED is also cognisant of the significant residential growth anticipated from both government (Vlakteplaas) and private developer (Gordons Bay). As part of ensuring that the education need is met, the WCED is in discussion with regards to earmarking sites for future education provisioning.



**Map 4.5: Nomzamo/Strand area**

#### 4.2.2.7 Zwelihle/Hermanus

While the community of Zwelihle is calling for housing, they are also calling for greater education provision. The existing schools within the wider Zwelihle area is considered oversubscribed with limited space for expansion and in addition, securing suitable vacant land within Zwelihle has also been a challenge for the WCED. While land could be made available through the formalisation of the informal settlement in Zwelihle, this is dependent on the timing of Human Settlements which can exacerbate the education need further. The WCED is therefore planning on building a technical school in Sandbaai over the medium term.



**Map 4.6: Zwelihle/Hermanus area**

#### 4.2.2.8 Grabouw

Grabouw has been a challenge for the WCED in that the scarcity of suitable land has made it difficult to respond timeously to the education needs of the wider Grabouw area. To the western part of Grabouw, schools are mainly oversubscribed in poor socio economic conditions whereas the area to the west (affluent neighbourhood) is less impacted. Learner transport servicing schools within Grabouw does not also make it easy to stabilise the area. Despite community tension, the WCED is in construction with the replacement of Umyezo Wa Ama Pile Primary school (Mobile School) and has plans to build another primary school over the long term.

#### 4.2.2.9 Kayamandi

This hotspot is overpopulated within a predominant informal settlement layout. The schools currently in Kayamandi are oversubscribed and requires relief and also new capacity to accommodate the urban growth. Securing land in Kayamandi has been a challenge for the WCED. Learner transport into Kayamandi has also added to the strain faced.

#### 4.2.2.10 Saldanha/Vredenburg

The wider Saldanha and Vredenburg area has presented enrolment challenges to the WCED, however, at various levels in which the WCED needs to prioritise its infrastructure plans. While Saldanha Bay is considered a 'catalytic' location for the WCED in the sense that there are opportunities to satisfy the technical/vocational programme being it so close to the Industrial Development Zone (IDZ) – the need is currently more along the St Helena Bay/Veldrif coastline. Inadequate education infrastructure in the St Helena Bay & Surrounds has caused that schools in Vredenburg become oversubscribed where learner transport routes converge at. The WCED is therefore planning on building a high school in St Helena Bay over the medium term and building a XXL primary school over the medium term as well in Vredenburg. In addition to the new brick and mortar schools, enrolment pressures specifically in Vredenburg is seen to be addressed over the short-term period through expansion, using both brick and mortar and mobile units.

#### 4.2.2.11 Thembaletu/George

An area that is experiencing growth specifically in the residential sector. The Thembaletu and Pacaltsdorp areas has shown greater need for education provisioning. These areas are also faced with a degree of informality in terms of its existing residential stock and through the formalisation thereof, it has placed further strain on the WCED. The WCED also hopes to promote better access to surrounding schools through the GoGeorge Bus network. The WCED established a mobile start-up school in Thembaletu, Tabata Street Primary school.

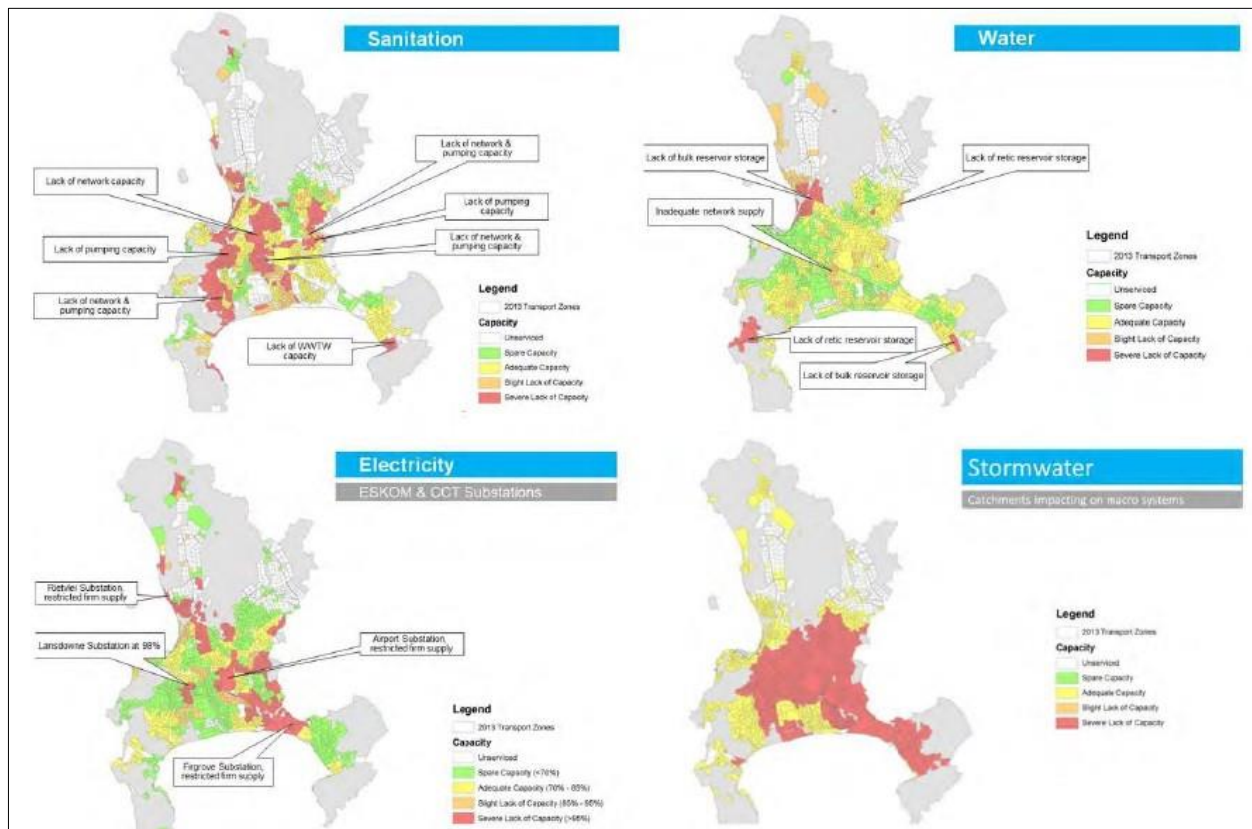
#### 4.2.2.12 Knysna/Concordia

Knysna is part of the gateway to the Garden Route and as such, grows at an alarming rate as the influx of families from other provinces caused informal settlements to be established in rather unlikely places, leading to a shortage of many essential amenities like health, educational as well as recreational facilities. The rapid growth of the population places enormous strain on already limited resources and it necessitates novel and innovative ways to create appropriate spaces for the establishment of the necessary community facilities. Concordia is a densely populated township in Knysna which is situated in a geographically challenging area where very little space exists for any further infrastructural investment of any sort. The WCED is therefore planning on building a primary school to replace the Concordia PS mobile school over the medium term and another primary school over the long term.

#### 4.2.2.13 Mossel Bay

Mossel Bay has grown exponentially during the last few years and accommodation for school-going youth who offer English as LoLT has become a challenge, particularly for Grade 8 learners, as many of the primary schools have started offering English as LoLT, but the 2 High Schools could not keep up with the demand. At the same time, the demand for placements in Schools of Skills for learners of Mossel Bay and those of Albertinia, Riversdale and Heidelberg have also become a challenge, as the closest facilities are in George

and many parents do not want their children far from home, but can also not afford to transport their kids there daily. The WCED plan to establish a mobile high school in the short term and have plans to build a Technical school and primary school over the medium term.



| Bulk Service Capacity, 2016 |                         |
|-----------------------------|-------------------------|
|                             | Unserved                |
|                             | Spare Capacity          |
|                             | Adequate Capacity       |
|                             | Slight Lack of Capacity |
|                             | Severe Lack of Capacity |

**Map 4.7: City of Cape Town (Metro Education Districts) – Bulk Infrastructure Service Capacity (2016)**

### Utilities

The provision and maintenance of physical infrastructure and social amenities needs to respond to the formal and informal development patterns that have shaped Cape Town. Similarly, the provision of new infrastructure remains an immediate and direct mechanism that the City has available to direct the pace and direction of future growth. It is important to acknowledge deficiencies and deficits in the current networks and systems and to sequence the prioritisation of infrastructure programmes with the spatial and socio-economic priorities.

Ensuring municipal bulk infrastructure provisioning has adequate capacity for the development of new schools in learner enrolment hotspot areas is of critical concern to the WCED. Map 4.7 illustrates the bulk infrastructure capacities associated with the sanitation, water, electrical and stormwater networks within the City's municipal area. These capacity constraints present a significant challenge for the delivery of education infrastructure in identified hotspot areas, where creating additional educational capacity to accommodate increasing learner enrolment pressure is a dire need.

Furthermore, municipalities levying development contributions (DCs) which presents a concern, as education infrastructure delivery is directly impacted hereby. Municipalities levying DCs to sector departments for social infrastructure delivery has significant budget implications and directly impacts on the department's fiscal capacity to deliver education infrastructure, as exorbitant DCs could result in new school projects in hotspots becoming unviable.

#### **4.3 Forging a new path for infrastructure delivery**

Forging a new path for infrastructure delivery premised on resilient growth, equitable access to quality education and which positions the education system for future fit and relevant education calls for alternative solutions to respond to the plethora of challenges the department is faced with. Current budget constraints considering the infrastructure backlog and not being able to access suitable serviced land timeously where it is required has called for a more direct way of delivering infrastructure where the unit of analysis becomes the learner. It is important for the WCED's Infrastructure Planning unit to consult the necessary stakeholders (internal & external) timeously in order to provide clear principles with regards to future infrastructure needs. Communication with regards to infrastructure matters/plans to schools needs to be conveyed clearly by the WCED's Districts Directorate who is also required to understand the infrastructure challenges faced, specifically at the beginning of the academic year. As part of the infrastructure objectives, investment will be aimed at promoting equitable access to education which also needs to consider the long-term impact. Therefore, infrastructure/budget planning will be informed by the following principles:

- **Optimisation:** Assess additional capacity at schools within a given area and unlock opportunities through the support from both Districts and schools.
- **Expansion:** Assess the opportunities with regards to unused land available at existing schools which can be used to provide additional capacity. Districts need to communicate effectively with schools in order to access such land. Targeted schools will be in areas where learner enrolment is severely challenged.

- 
- **Repurpose/Replacement/Mobile Schools:** Where schools are consolidated, identify the opportunity to repurpose the 'decommissioned' school facility based on the required needs (high vs primary schools). Ensure clear investment rationale before building fully fledged mobile schools.
  - **Leveraging Land (vacant and school land):** In cases where land is available within a limited budget, continuously explore the opportunities to using co-founding models. This approach can be applied across all WCED's infrastructure programmes (e.g. expansion, new etc.). Be more aware of the vacant land assets reserved in favour of the WCED and identify opportunities where the DTPW can enter into land swap agreements rather than relinquish – Swap land to offset the education needs elsewhere across the province.
  - **New build:** Build solely and completely 'out of pocket' where necessary and where none of the above can be achieved.

#### 4.3.1 An Alternative Approach

Improving equitable access to quality education remains a priority for the department. However, vacant land is often in short supply in areas where learner enrolment pressure is most pronounced. Within this MTEF period, infrastructure investment will be channelled toward the expansion of well performing schools within and surrounding learner enrolment pressure areas. The department is also in the process of considering piloting "mega schools" as a response to increasing learner enrolment pressure at schools in the province. The aim hereof is to increase the current maximum capacity of conventional extra-large primary and secondary schools (currently 1240 and 1480 learners, respectively). Furthermore, greater emphasis has also been placed on developing a systemic approach to planning for education infrastructure, which considers identifying strategically located tracts of land at existing schools for new school projects as well as learner transport as part of an integrated planning response to alleviate learner enrolment pressures in hotspots.

As mentioned, over the next five years the department will focus its energy and resources on implementing the STEAMAC (Sciences, Technology, Engineering, Arts, Mathematics, Agriculture and Coding/Computational Skills) strategy to increase learners' access to Technical, Agricultural, Vocational and Skills subjects and schools. It is proposed that these specialised schools of skills (i.e. focus schools) are to be spatially linked to economic sectors across the province. Infrastructure investment will be directed to the construction of focus schools in spatially targeted areas, to equip learners with skills relevant to the local and regional economic sectors across the province.

Although the WCED has a number of existing agricultural schools and schools offering agriculture subjects, the important role that agriculture and agricultural processing plays within the Western Cape economy,

necessitates the WCED to investigate the need to either transform existing agricultural schools and make them more accessible (transform in demography and to expand on infrastructure) or establish new agricultural schools that would be accessible to the broader community. The initial strategy is to locate an additional fully-fledged agricultural school in the Cape Winelands district. Other possibilities exist whereby the curriculum offerings at existing schools, located in rural communities, could be expanded to accommodate agricultural subjects.

The WCED is also planning towards building an aeronautical school in the Stellenbosch area. Although these sector specific schools could greatly assist in the development of the economy, it has to be coordinated within the realms of limited resources and pressure on limited accommodation. Within the constraints of these factors, the WCED proposes to investigate these options/alternatives further and link it to an existing school or industry which specialises in aeronautics (e.g. a flying school).

Equipping learners for participation in a 21<sup>st</sup> century society and economy, presents a significant challenge to our current education system. Creating enabling learning environments which support and promote the innovation required to foster 21<sup>st</sup> century teaching and learning (i.e. future fit and relevant) requires investment in special purpose facilities which are sufficiently flexible, in terms of facility design and use as well as foster new ways of learning focused on skills development. This U-AMP responds by allocating infrastructure spend toward the school improvement programme, which incorporates the upgrading and repurposing of underutilised school facilities in support of technological and vocational focused learning and curriculum (e.g. robotics, coding, agriculture, arts etc.), to equip learners with the skills and capabilities required to participate in the 21<sup>st</sup> century world of work.

Mainstreaming digital education has been identified as having the potential to “leapfrog inequality” using technology to develop within learners, a broad suite of skills (e.g. robotics, coding). In the South African context, concerns have been raised regarding the potential of digital education to widen the social and digital divide. Providing access to technological and vocational focused learning and curriculum resources in spatially targeted areas, based on a digital education model, is therefore critical to promote equitable access to a future fit and relevant education. The digital education model proposes to build on the investment and success of the department's e-learning initiatives which are transforming teaching and learning pedagogy through the adoption of technology into classroom practice. However, the dynamics of the digital environment and that of digital education differ to that of the traditional educational model of teaching and learning - both with pros and cons which require consideration. The WCED is committed to providing economically viable educational spaces that meet the needs of the modern educational environment.

Forging strategic partnerships to facilitate access to innovative learning platforms, is also critical considering capacity and funding constraints. The WCED has an established partnership with the Archway Foundation

which provides historically under resourced schools with halls. Through this partnership, the department is proposing to optimise the use of halls as digital hubs and innovative learning spaces to extend the reach of access to quality education focused on skills development, in spatially targeted areas. It is proposed that conceptualising halls which are sufficiently flexible to function as technology rich learning spaces will enable schools to mainstream the use of technology to a larger audience of learners and educators, by means of telematics and the streaming of lessons using web-based technologies.

The WCED has also established a partnership with the Centre for Learning Technologies at Stellenbosch University to pilot The Telematics Schools Project, in 2009. It has been lauded for using satellite technology to broadcast quality teaching in order to reduce the gap between underperforming and top performing schools. This intervention seeks to improve the Grades 10 through 12 year-end results of participating schools via the interactive satellite platform of the Stellenbosch University Telematics Division, which is making the service available to the learners at no cost. These partnerships potentially present opportunities for further strategic synergies and format modifications in order to mainstream digital education to improve access to quality education (e.g., infrastructure investment toward strategically located digital resource centres/learning hubs in areas with high numbers of unplaced learners could facilitate access to learning resources).

#### **4.3.2 Revitalise Hostels and recalibrate learner transport routes**

The Infrastructure Strategy has identified the need to revitalise hostels and recalibrate transport to improve access to quality learning opportunities. Greater emphasis has therefore been placed on developing a systemic approach to planning for education infrastructure which considers learner transport and hostel accommodation as part of an integrated spatial planning response focused on promoting equitable access to quality education.

The utilisation of hostels and the cost attached to the transportation of learners have been considered during the district analyses and has informed decisions on infrastructure investment. Hostels offer definite educational benefits to learners vis-à-vis the cost, security and safety of the daily transportation of learners. Rural learners, especially those attending high schools, often have to be transported to attend the closest school. Learner transport is provided to many rural learners.

In total, the WCED manages 588 transport routes (442 contracted & 146 devolved). These routes transport 60 388 mainstream learners, 1339 School of Skills learners and 1326 grade R learners, in total. The daily transportation on buses holds a high safety risk to learners, given the conditions of the roads, human error and inclement weather. Therefore, it is the department's intention to reduce the number of transport schemes and to gradually replace the need for transport with infrastructure investment.

The WCED has in total 204 hostels across 139 schools (LSEN and Public Ordinary) with varied utilisation levels – fully utilised to vastly under-utilised. 68 hostels are allocated to 33 schools within the LSEN Sector while 136 hostels are located to 106 school in the Public Ordinary Sector. There are various reasons for the utilisation of hostels which will have to be reviewed if the department wants to optimally utilise its hostels. The Metro Districts alone in total consist of 28 schools (16 LSEN and 12 Public Ordinary) with 44 hostels (27 LSEN and 17 Public Ordinary).

In terms of utilising under-utilised hostels as educational spaces (specifically near hotspot areas), the WCED will need to investigate the availability of under-utilised hostels within the Metro area to determine how these facilities could potentially be used as educational spaces in an effort to accommodate unplaced learners. The WCED have contemplated the idea of providing learning resource centres in hotspot areas to assist with unplaced learners. Using under-utilised hostels within the Metro and other hotspot areas is however only an option should the hostel be made available by the school for this purpose and should it be accessible to unplaced learners. Limited options are available within the Metro area, however, schools such as Durbanville High School, Jan van Riebeeck HS and Grootte Schuur High School has been identified as having potential to further investigate.

The need for hostel accommodation exists in the rural areas and towns, where a more comprehensive education programme can be offered. Hostels provide a safe environment for learners to stay, three meals per day, study facilities, supervision, teacher support, and time to participate in after-school and/or extra-curricular activities. Although the utilisation of hostels has become a priority to the WCED in recent years, recent engagement with districts has highlighted the fact that parents would rather opt to send their children on a subsidised bus route than having to pay for hostel accommodation.

To optimally utilise infrastructure, small schools with hostels with a low utilisation, have been looked at in order to maximise utilisation. Where these schools are located within reasonable distance from bigger schools, a cluster will be created which will incorporate the small farm schools. To facilitate the clustering, schools will be expanded by adding more classrooms. Hostels will also be expanded, if necessary, to accommodate learners and in line with the broader strategic objectives. There will always be exceptions in remote areas or where it is impractical to consolidate schools. The department has a 5-year funded hostel refurbishment plan that addresses the maintenance of existing hostel facilities, including the replacement of furniture and kitchen equipment.

#### **4.3.3 Update Lease Strategy for small schools in rural districts**

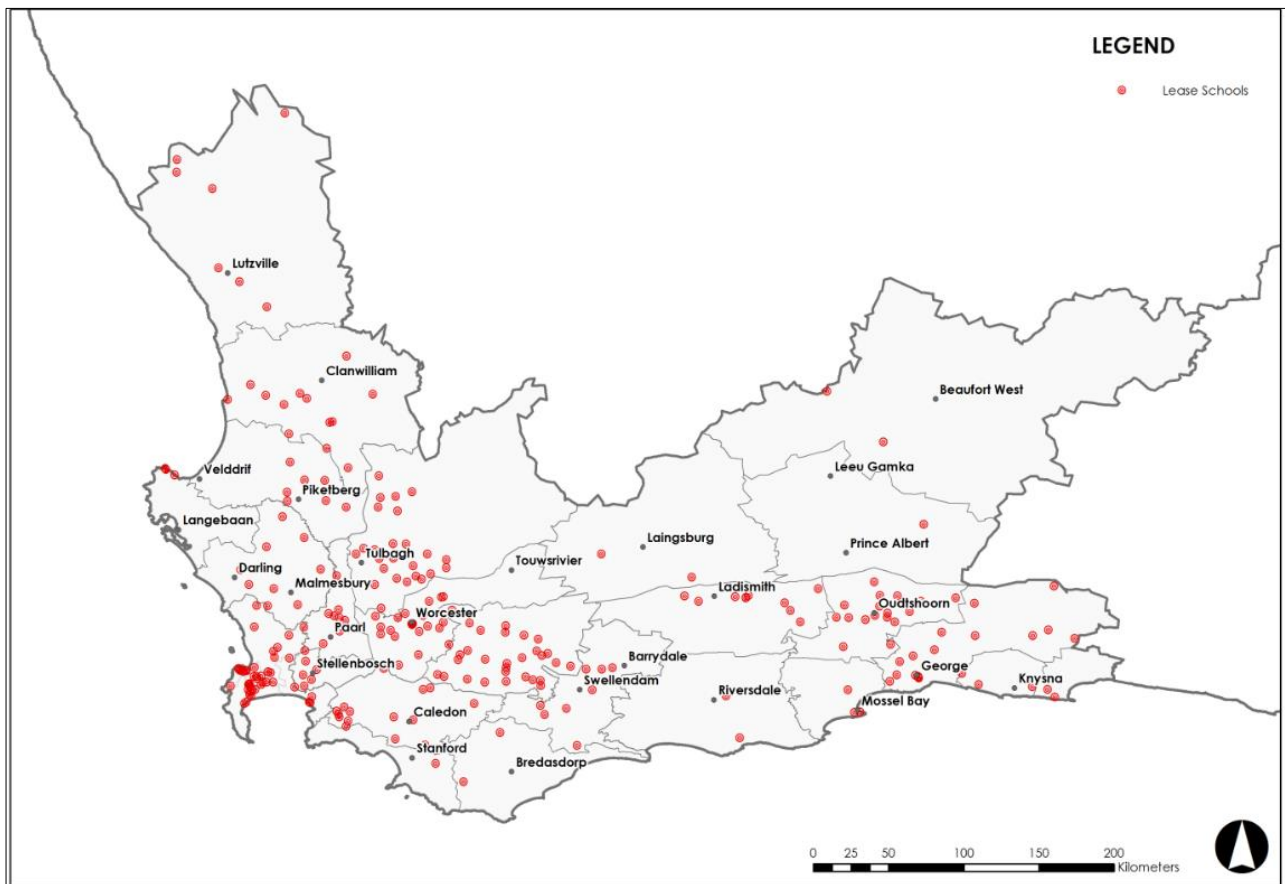
As part of the efforts to improve land management, the WCED will be updating the lease strategy. The WCED is currently leasing 254 properties that are used as public ordinary and LSEN (i.e. learners with specialised

educational needs) schools as well as other educational facilities on private property. Table 4.2 indicates the spread of leased schools across the eight education districts.

| DISTRICTS              | NUMBER OF LEASES | %          |
|------------------------|------------------|------------|
| CAPE WINELANDS         | 90               | 35         |
| EDEN AND CENTRAL KAROO | 42               | 17         |
| METRO CENTRAL          | 21               | 8          |
| METRO EAST             | 9                | 4          |
| METRO NORTH            | 9                | 4          |
| METRO SOUTH            | 20               | 8          |
| OVERBERG               | 26               | 10         |
| WEST COAST             | 37               | 15         |
| <b>Grand Total</b>     | <b>254</b>       | <b>100</b> |

**Table 4.2: Number of school facilities leased by the WCED**

Most leased schools in the rural areas are small schools with fewer than 230 learners – about 138 of the schools. Some of these schools are located in close proximity to one another, as well as to towns where existing schools are underutilised. The District Analyses suggest the merger of these underutilised public ordinary leased schools and moving these learners to underutilised schools in towns and other central more accessible areas. This means creating a centralised hub of education facilities with improved access to quality educational services. At the very least the consolidation of leased schools is required, not only to save cost on lease payments, but also to allow for adequate investment and quality education in rural schools. Investment of maintenance and provision of additional facilities such as ablutions, libraries and other facilities identified as norms and standards backlogs are not the likely option on privately owned property. In such instances it is recommended that such leased facilities be identified for purchase by the state to allow for proper maintenance and investments at such facilities.



**Map 4.8: The distribution of leased schools throughout the Province**

The 59 leased schools in the Cape Metropolitan area are concentrated in older suburbs, mainly the southern suburbs and central Cape Town where some neighbouring schools are underutilised. With better enrolment management some of the learners at leased public ordinary schools in the Metro could be accommodated in existing provincially owned schools within the same areas to allow for savings on leases. In addition to the findings of the District Analyses, the WCED has recently approved a strategy to assess and consolidate properties leased by the WCED for educational purposes. This strategy provides further guidance in relation to the longer-term management of leased facilities and identifies specific strategies to assist the WCED in reducing the burden of the leased portfolio on the budget.

Given the current fiscal constraints in the Republic of South Africa that impact on national government's ability to provide additional funding to provinces, WCED is actively researching and developing new strategies to address infrastructure backlogs, based on principle aim of doing "more with less" by eliciting "value for money" in the planning and delivery of education facilities in the Western Cape (refer to Chapter 6 Programmes and Projects and Chapter 8: U-AMP Improvement Programme).

## CHAPTER 5: WCED INFRASTRUCTURE PORTFOLIO: THE SUPPLY SIDE

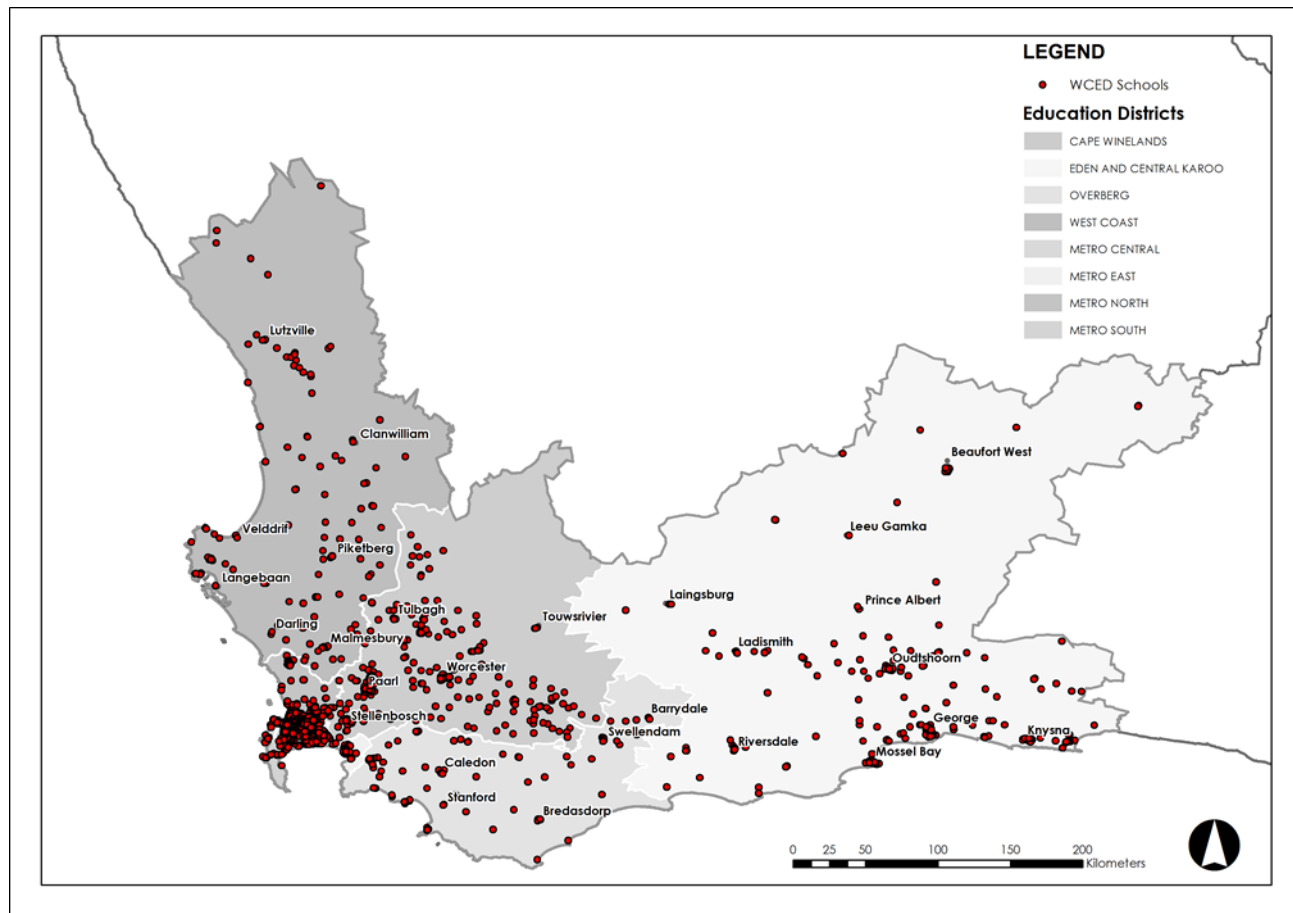
### 5.1 WCED Facilities: State Owned and Leased Property

The WCED uses education infrastructure on both state-owned, as well as on leased property. This infrastructure includes public ordinary schools, Special Needs Education Schools, Early Childhood Development Centres, Office Accommodation and Miscellaneous facilities, e.g. music and art centres, service points in certain districts, etc. As far as state-owned property is concerned, the WCED is a user-department, through the Western Cape Department of Transport and Public Works (DTPW), who is the custodian of all provincially owned property. Although the DTPW is the custodian of all provincially owned property, it is through the WCED's education budget that new school property is established and maintained. Table 4.1 below indicates the different education facilities in the province used by the WCED.

| INSTITUTION                                      | GOVERNMENT OWNED FACILITIES | LEASED FACILITIES | TOTAL       |
|--------------------------------------------------|-----------------------------|-------------------|-------------|
| Public Ordinary School (including 8 ECD Centres) | 1227                        | 235               | 1462        |
| Special Needs Education School (LSEN)            | 58                          | 16                | 74          |
| Office Accommodation                             | 28                          | 8                 | 36          |
| Miscellaneous                                    | 11                          | 3                 | 14          |
| <b>TOTAL</b>                                     | <b>1324</b>                 | <b>262</b>        | <b>1586</b> |

**Table 5.1: WCED Accommodation Summary**

The Western Cape has a rich history of the involvement of religious institutions, farmers and other institutions who all lease infrastructure to the WCED for educational purposes. This is especially evident in the rural areas where faith-based groups and farmers avail buildings. The following map (Map 5.1) provides a picture of the location of the WCED schools per education district.



**Map 5.1: Western Cape Education Districts and the distribution of schools throughout the Province**

Map 5.1 shows a high concentration of schools located in the metro areas (i.e. City of Cape Town) which is home to more than 60% of the Western Cape's population and represents only 2% of the province's total land. The map also illustrates the distribution of schools outside of the metro which reflects the uneven distribution of schools between the metro and non-metro areas. Both these scenarios present unique challenges, in terms of ensuring school provisioning is both adequate and appropriate in the given context.

Templates 2.1, 2.2, 2.3 and 2.4 provide the full list of all accommodation currently in use by the WCED for public ordinary and LSEN schools. Table 5.2 outlines the distribution of leased and state-owned school properties across school types.

| Education District            | ECD               | PUBLIC ORDINARY SCHOOLS |                     |                  |                 | PUBLIC SPECIAL SCHOOLS |                  |                |                         | Grand Total |
|-------------------------------|-------------------|-------------------------|---------------------|------------------|-----------------|------------------------|------------------|----------------|-------------------------|-------------|
|                               | Preprimary School | Primary School          | Intermediate School | Secondary School | Combined School | Hospital School        | School of Skills | Special School | Special Resource Centre |             |
| <b>CAPE WINELANDS</b>         | 2                 | 193                     | 16                  | 51               | 11              |                        | 4                | 7              |                         | 284         |
| Lease                         |                   | 77                      | 6                   | 2                |                 |                        | 1                | 3              |                         | 89          |
| State                         | 2                 | 116                     | 10                  | 49               | 11              |                        | 3                | 4              |                         | 195         |
| <b>EDEN AND CENTRAL KAROO</b> |                   | 135                     | 12                  | 41               | 8               |                        | 3                | 2              |                         | 201         |
| Lease                         |                   | 38                      | 4                   |                  |                 |                        |                  |                |                         | 42          |
| State                         |                   | 97                      | 8                   | 41               | 8               |                        | 3                | 2              |                         | 159         |
| <b>METRO CENTRAL</b>          | 4                 | 141                     | 1                   | 59               |                 | 3                      | 3                | 13             |                         | 224         |
| Lease                         |                   | 16                      |                     | 1                |                 |                        |                  | 3              |                         | 20          |
| State                         | 4                 | 125                     | 1                   | 58               |                 | 3                      | 3                | 10             |                         | 204         |
| <b>METRO EAST</b>             |                   | 118                     | 2                   | 60               |                 |                        | 3                | 8              |                         | 191         |
| Lease                         |                   | 5                       |                     |                  |                 |                        |                  | 4              |                         | 9           |
| State                         |                   | 113                     | 2                   | 60               |                 |                        | 3                | 4              |                         | 182         |
| <b>METRO NORTH</b>            | 2                 | 138                     | 2                   | 59               | 1               | 1                      | 4                | 7              |                         | 214         |
| Lease                         |                   | 7                       |                     | 1                |                 |                        |                  | 1              |                         | 9           |
| State                         | 2                 | 131                     | 2                   | 58               | 1               | 1                      | 4                | 6              |                         | 205         |
| <b>METRO SOUTH</b>            |                   | 142                     | 5                   | 55               | 1               |                        | 2                | 7              | 1                       | 213         |
| Lease                         |                   | 15                      |                     | 1                |                 |                        |                  | 3              |                         | 19          |
| State                         |                   | 127                     | 5                   | 54               | 1               |                        | 2                | 4              | 1                       | 194         |
| <b>OVERBERG</b>               |                   | 58                      | 5                   | 15               | 4               |                        | 1                | 1              |                         | 84          |
| Lease                         |                   | 24                      |                     |                  | 1               |                        |                  | 1              |                         | 26          |
| State                         |                   | 34                      | 5                   | 15               | 3               |                        | 1                |                |                         | 58          |
| <b>WEST COAST</b>             |                   | 80                      | 17                  | 16               | 8               |                        | 2                | 2              |                         | 125         |
| Lease                         |                   | 34                      | 3                   |                  |                 |                        |                  |                |                         | 37          |
| State                         |                   | 46                      | 14                  | 16               | 8               |                        | 2                | 2              |                         | 88          |
| <b>Grand Total</b>            | 8                 | 1005                    | 60                  | 356              | 33              | 4                      | 22               | 47             | 1                       | 1536        |

**Table 5.2: Leased versus State-owned properties across school prototypes and by district**

#### Immovable asset register

The DTPW, as the custodian of state-owned property in the province, is responsible for keeping an asset register for all immovable assets in the province. The WCED annually, after the end of each financial year and as required by Provincial Treasury, submits a list of completed assets for that financial year to DTPW to enable the updating of asset registers. In recent years, the transfer of assets from the WCED to DTPW has been delayed due to projects reaching practical completion but not final completion. This has led to the WCED having to retain these assets for more than 2 years in some cases. This problem is being addressed through renewed efforts to have final accounts on completed projects settled and assets transferred to DTPW. The WCED also keeps a register of movable assets (mobiles) as required by GIAMA.

Of concern to the WCED is the increasing instances of land invasions on land allocated to schools. In most instances property (erven) that are invaded lie beyond the fence line of schools. The instances of land invasions are becoming more frequent, which results in high legal cost to have illegal occupants remove.

The WCED will have to scrutinise the assets register of DTPW to get a better understanding of the risk that the WCED is exposed to.

## 5.2 Accommodation Leased from Private Owners

Although properties leased from private owners bring relief to infrastructure provision, especially in the rural education districts, the number and cost of leased property (20% of the total portfolio) places pressure on the WCED's constrained budget. The fact that such a large percentage of the portfolio is leased, affects the outcomes of other WCED programmes. In terms of the lease agreements signed between property owners and the department, it is the responsibility of the owner to maintain the school building in an acceptable condition. If owners fail to do so, schools inform the department where-after the owner is reminded in writing of his/her responsibility. The WCED takes responsibility for internal maintenance of the building, especially if the health and safety of learners and teachers are compromised. Generally, a large number of leased schools obtain poor condition ratings.

A second concern in respect of leases is the cost. The WCED has and will continue to assess whether or not a lease constitutes value for money and whether or not it is more/less expensive than other options such as transporting learners to facilities elsewhere or building a school nearby. The total cost of leasing private property for educational use in 2021/22 amounts to R71.759 million. The cost of leasing needs to be assessed against the cost of other options. Leasing will be part of the solution in some cases, particularly in rural areas. Leased facilities, in remote areas, currently serve the needs of the community in a cost-effective way because the provisioning of learner transport to the nearest schools is often more expensive. The reduction of the WCED lease portfolio will be carefully assessed against the backdrop of continued safe accommodation of learners in rural areas, as well as meeting the other infrastructure priorities of the department.

A third concern relates to the compliance with the minimum infrastructure norms and standards of school infrastructure and how it affects leased schools. The state cannot invest in property that it does not own. Consequently, leasing privately owned property to alleviate accommodation pressure, will not necessarily meet criteria as prescribed by the regulations relating to minimum uniform norms and standards for public school infrastructure. This could also affect teaching and learning circumstances at leased schools.

The WCED's overall intention is to reduce reliance on leased property wherever feasible. In instances where school amalgamation, centralisation or consolidation are under consideration, it follows that (all factors considered) the termination of any lease should be favoured over the closure of a school owned by the state. The WCED Leased Portfolio contains 253 leased facilities (public ordinary and LSEN as well as other educational facilities) and these properties are spread across the eight Education Districts as follow:

The District Analyses process assessed the leased accommodation of public ordinary schools in the respective Districts. Hence, the choice whether to retain a leased property, to possibly purchase the property or to consolidate the leased school with another school on state-owned property has been included in this U-AMP.

The district analyses recommend the amalgamation of 107 leased schools with schools located on state-owned land and the purchase of a further 33 leased schools. These are recommendations that have implications for the DTPW which has to budget for the acquisition of state property. Templates 5.1 – 5.8 contain a list of leased schools that could be purchased as identified through the district analyses. The renewal of existing leases will be affected by the results obtained from these analyses.

In the metro education districts, all leased schools need to be closely assessed in order to determine whether the continued lease of the facility is a viable option. Note that LSEN schools do not form part of the findings of the district analyses. School buildings in the Metro areas are the most expensive to lease and where a large number of learner's commute to these schools, alternative options need to be considered, e.g. the acquisition of these facilities or the closure of these schools and the appropriate relocation of learners.

The WCED will continue to inform the DTPW of the proposed acquisition of leased property in order to allow time to appropriately budget for these acquisitions. The main criterion in making a decision regarding the continuation of a lease or possible acquisition of the facility will be future enrolment, strategic location of the property and the physical condition of the facility. Leased property will be subjected to continued assessment of needs.

A big step forward with leased properties was the development of a *WCED lease strategy* in 2016, which seeks to provide guidance to optimally manage the properties on private land leased by the Western Cape Education Department (WCED) for education purposes. This strategy provides credence to the proposal to purchase some of these facilities, although the actual funding of these acquisitions remains a challenge because the budget to acquire resides with DTPW. An assessment of the 51 most expensive WCED leases resulted in the following recommendations:

| Action recommended                    | No of schools |
|---------------------------------------|---------------|
| Close the schools and decant learners | 19            |
| Purchase (acquire) the schools        | 29            |
| Relocate to new building in 2017      | 1             |
| In process to be purchased            | 1             |
| In process to be paid off.            | 1             |
| <b>TOTAL</b>                          | <b>51</b>     |

**Table 5.3: Assessment of the 51 most expensive WCED leases (2016)**

### 5.3 WCED Office Accommodation (Templates 2.6 & 2.7)

The WCED currently utilises the following office space:

| Summary         | State Owned | Lease    |
|-----------------|-------------|----------|
| Head Office     | 5           | 4        |
| District Office | 8           | -        |
| Service Point   | 15          | 4        |
| <b>TOTAL</b>    | <b>28</b>   | <b>8</b> |

**Table 5.4: WCED Office accommodation**

Until last year, Head Office personnel have been accommodated in two leased buildings in the City Bowl District (CBD), namely Grand Central and Golden Acre. Both buildings were classified B-Grade. The Western Cape Government, through the DTPW, have recently secured a new Head Office building for the WCED at 1 North Wharf Square, in Lower Loop Street within the City Bowl. A phased relocation of employees was successfully completed during March / April of 2021. This has resulted in the WCED head office staff occupying one building which should contribute to the transformation of the department to the betterment of education. Only the registries remain at Grand Central. Temporary accommodation (possibly Golden Acre) is being arranged for them before ultimately moving to a registry at the Alfred Street facility within the City Bowl.

The eight (8) Education Districts' personnel are accommodated in 8 state-owned buildings. Furthermore, the Districts have thirteen (13) state-owned and 4 leased service points used to support schools. The need for additional space at these offices is determined by the Department of Transport and Public Works, the custodian of all provincial office accommodation, by applying the Provincial Government of the Western Cape Norms and Standards for office accommodation. The WCED has included schedules of accommodation for miscellaneous accommodation and state owned ECD centres in this U-AMP (see Templates 2.5 and 2.8).

The department makes allowance in the infrastructure budget for the Provision of Office Buildings. This budget is spent on the upgrading and maintenance of existing office space.

### 5.4 The Performance of WCED Buildings viewed from a User Perspective (refer to Templates 2)

In previous U-AMPs, the rating of the functional performance of school buildings was useful in the planning of school infrastructure since it provided information on the state of the immovable assets and the action required to maintain these. Since the WCED has a high level of confidence in the District Analyses to reveal the future potential of a facility and thus assess the functional performance of a facility as it relates to the surrounding school infrastructure and utilisation, the WCED has decided to discontinue with the process of rating the functional performance of school buildings (as per national templates). The main reason for this decision is that the indicators (as defined in the national template) are not considered meaningful measures of functional

performance. Moreover, the accuracy of the information presented in the functional performance rating has always been questionable, because of the subjective nature of the data used in the rating. The utilisation analyses described in Chapters 2, coupled with district assessments, provide a better indication of facility “performance” than the measures of functional performance set out in the templates. The district analyses are regarded as a more accurate measure of functional performance. A further improvement the department envisages, is developing Operations and Maintenance management plans for each school facility as part of the broader “Asset care” strategy, which is discussed in Chapter 8 (subsection 8.3).

### **5.5 Insights from the Lifecycle Research being undertaken by the DTPW**

In addition to the physical orientation of the aggregate District Analyses, a weakness in the approach is that it focusses on physical appearance, but the structural integrity of buildings was not considered. The lifecycle research undertaken by DTPW will assist to inform the WCED’s maintenance programmes. When there is a focus on buildings only, it is important to develop a deeper understanding of the state of the lifecycle dynamics of the stock and the implications for maintenance and renewal of assets.

#### **5.5.1 The Conditional Assessment of Facilities (Lifecycle Maintenance Audit)**

Since 2012, the DTPW has commissioned service providers to undertake a lifecycle maintenance assessment of all provincial buildings in the Western Cape, including WCED schools. The data collected were converted to reflect the User Condition Rating of buildings. The User Condition Rating of the schools surveyed has been updated in Templates 2 of this U-AMP. The availability and inclusion of the findings increase the accuracy and credibility of the condition rating. Lifecycle projection is based on the likelihood of failure of a specific component of a building at a specific time based on the expected lifespan of such a component (e.g. the roof). The lifecycle calculation is based on either condition only (mainly for finishes), age (mainly for mechanical and some electrical equipment), or a combination of both.

The maintenance assessment undertaken by the DTPW is based on a visual inspection of all the components, regardless of their condition as opposed to a defects survey in which only defective components are surveyed. A condition grading is then attached to the components by the surveyor, which enables the system algorithm to calculate the expected replacement date based on the expected lifespan of the component, as well as the condition and the construction date of the building. Because the survey is based on a visual inspection only, building components such as foundations, concrete slabs and roof structures are not surveyed, unless an obvious defect is visible. This is referred to as ‘residual structure’. For this, a base life of 100 years is assumed, subject to regular visual inspections. The assessment and projection system used, estimates the cost of replacing the components judged to be in a poor to very poor condition. Buildings with a very high percentage of components in a poor to very poor condition may have deteriorated to such an extent that it is financially not viable to have them maintained, even though the residual structure may still be in a relatively good condition.

Preventative maintenance (or planned maintenance i.e. routine and scheduled maintenance) plays a major role in the lifecycle projections. If a component is not maintained properly, the component can be expected to deteriorate at a faster rate than when it is maintained. The lifecycle calculations used in the survey assume that no preventative maintenance was carried out in the past. Scheduled maintenance was undertaken annually at an average number of about 80 WCED schools. The intention is to increase the number of schools identified for scheduled maintenance within the 2021/22 financial year. In addition to normal wear and tear, abuse of components and vandalism influences the expected lifecycle of a component.

### **5.5.2 The Interim Survey results of the Lifecycle Maintenance Audit**

The survey results to date reveal that the majority of schools surveyed within the City of Cape Town area are aging fast. Although the City schools are generally in a better condition than those in outlying suburbs, they are generally much older, and require extensive refurbishment, as many components have reached their expected lifespan. The City schools, in general, are also constructed from more expensive materials, such as tiled roofs, sandstone external walls and timber windows, all of which require high lifecycle replacement costs.

On the contrary, there are schools located on the Cape Flats (e.g. in Mitchell's Plain), of which the majority have been constructed between 1975 and 1985 and were built with various types of building materials (brick and mortar, prefabricated slabs, etc.). The cost to maintain some of these schools will be less than the cost of replacing city schools, of which many have heritage status. Given the conditions in Cape Flats schools, the major component groups that are particularly vulnerable due to a lack of preventative maintenance are roofs (asbestos), external wall finishes, rainwater construction materials and windows. Internal electrical infrastructure is also vulnerable. A major concern is the lack of maintenance of fire prevention equipment at schools. Eighty-five percent (85%) of the schools surveyed in Athlone and Mitchell's Plain do not comply with safety regulations due to lack of fire extinguishers or damaged/vandalised fire-hose reels. Another major concern is the rapid deterioration of the external works at most schools in these areas. The expected average expenditure per year almost doubles between 5 years and 10 years as a result of a lack of preventative maintenance on fire equipment.

### **5.5.3 The implications of not doing lifecycle maintenance**

The service providers who undertook the lifecycle research emphasise that life cycle-based research is required for accurate projections for preventative maintenance (routine and scheduled maintenance). They argue that in the absence of lifecycle research, it is very difficult to budget for longer term trends, which means that budget shortfalls can be expected. This, in turn, may result in more rapid deterioration or complete failure of facilities, manifesting as a type of corrective maintenance (emergency maintenance). They further argue that any other basis for the calculation of expected maintenance costs, such as assuming a percentage of the value of the building per annum, can lead to inaccurate and unscientific forecasts. This could result in ad hoc

budgeting and either under- or overspending, which makes it difficult to support annual budget requests to Treasury.

It is important that preventative maintenance (routine and scheduled maintenance) be given an even higher priority than it is at present. It is understandable that maintenance needed as a result of defects is always a higher priority, within a limited budget. However, unless funds are channelled towards preventative maintenance in order to extend the lifecycle of components, the curve of fast deteriorating components will become exponentially steeper, with a corresponding demand on the budget. This is specifically true for the following features of buildings such as roofs, rainwater goods, windows, electrical and water reticulation systems, etc.

Preventative maintenance will increase the life expectancy of a component. It is clear from the collected data that schools are aging fast and that over the next 5 to 10 years a significant budget will be required, to replace the components that have reached the end of their expected lifecycles. A high proportion of this could have been mitigated had preventative maintenance been carried out according to a more integrated and prioritised maintenance programme at all schools in the Western Cape.

The majority of the WCED's current maintenance interventions are defect-driven as opposed to being based on lifecycle analysis and on preventative (planned) maintenance in accordance with lifecycle requirements. Consequently, major policy and budget-shift are required in the way the WCED approaches and conducts maintenance. This raises the conundrum of how to balance defect resolution in a planned lifecycle approach. Recommendations on how to achieve this balance are made in Chapter 5 of this U-AMP. Moreover, specific programme and project proposals in respect of "asset care" (maintenance and renewals) are made in Ch 7.

## **5.6 Some qualitative insights into the nature of the maintenance challenge**

Money spent on maintenance over the last 10 years has not translated into a perception and reality that schools are in a better condition. Part of the reason that schools in poorer areas present badly has to do with the fact that the South African Schools Act effectively delegates certain elements of preventative and corrective maintenance to schools themselves i.e. routine and day-to-day maintenance. Schools are expected to conduct such maintenance using 25% of the annual norms and standards (N&S) allocation to the school. The poorer schools (quintile 1 to 3 schools) have proportionately larger norms and standards allocations than quintile 4 and 5 schools. Evidence suggests, however, that in the poorer schools the norms and standards funding provided by government for day-to-day maintenance is simply not being used effectively for that purpose. Similarly, the 25% norms and standards funding to quintile 4 and 5 schools is insufficient to deal effectively with day-to-day maintenance. In response, WCED is developing an "asset care" strategy for maintenance activities and renewal projects, which includes guidelines on how to maximise the application of the 25% N&S funding for day-to-day maintenance. The WCED's "asset care" strategy aims to enhance the monitoring and

oversight of preventative (routine) and corrective (day-to-day) maintenance at schools. Moreover, mechanisms should be found to get schools to use the allocated 25% or more of norms and standards money for maintenance.

The lack of attention to preventative maintenance (such as regularly removing leaves from gutters, keeping storm-water run-off away from building foundations, ensuring that drains are not blocked, etc.) does not only lead to poor presentation, but can lead to future breakdown or failure of infrastructure and result in major expenditure if not addressed.

The starting point for WCED's asset care strategy is to instil the obligation to conduct preventative maintenance as a norm at all WCED schools as a high priority. The strategies and mechanisms related to asset care (maintenance and renewal) are being developed to achieve the outcomes with the appropriate budget allocations committed. Finally, it is important to understand the relationship between maintenance activities (such as preventative and corrective) and renewal projects (such as renovation, refurbishment, rehabilitation, replacement). In terms of the lifecycle of an immovable asset, it is essential that asset care involves a combination of maintenance and renewal type works to ensure the asset performs a required function to a specific performance standard(s) over its expected useful life i.e. a functional school. The need for renewal (capital works) in the lifecycle of an asset are essential and specific proposals for this are made in Chapter 6: Programmes and projects.

### **5.7 The Regulations relating to minimum uniform norms and standards for public schools' infrastructure and its implications on the WCED infrastructure supply side**

The Regulations relating to minimum uniform norms and standards promulgated in November 2013 prescribes that all schools should meet certain minimum infrastructure standards. The minimum norms and standards apply to both new and existing school infrastructure and also prescribe definite timeframes for compliance. These timeframes are briefly summarised below:

1. Within three (3) years from the date of publication of these regulations, schools that do not comply with the norms and standards should be prioritized and include:
  - a. All schools built entirely from materials such as asbestos, metal and wood;
  - b. All those schools that do not have access to any form of power supply, water supply or sanitation.
2. Within seven (7) years from the date of publication of these regulations, schools that do not comply with the norms and standards should be prioritized and include:
  - a. All schools relating to the availability of classrooms;
  - b. All schools relating to the availability of electricity and water;

- a. All schools relating to the availability of sanitation;
  - b. All schools relating to the availability of electronic connectivity;
  - c. All schools relating to the availability of perimeter security.
3. Within ten (10) years from the date of publication of these regulations, schools that do not comply with the norms and standards should be prioritized and include:
  - a. All schools relating to the availability of libraries;
  - b. All schools relating to laboratories for science, technology and life sciences.
4. Within sixteen (16) years from the date of publication of these regulations, schools that do not comply with the norms and standards should be prioritized and include:
  - a. All schools relating to the availability of halls;
  - b. All schools relating to the availability of sports facilities;
  - c. All schools relating to universal access.

Since the Regulations were promulgated, it affected the planned infrastructure roll-out. However, the application of these regulations has informed infrastructure planning since 2014/15 and will continue for many years to come. These identified backlogs will be attended to within a dedicated programme of the WCED, as unpacked in Chapter 6.

The WCED has categorised identified backlogs relating to minimum uniform norms and standards for public school infrastructure into the following categories, namely:

1. Ablution shortages;
2. Perimeter security and school safety (fencing);
3. Laboratories;
4. Sport and Recreation facilities;
5. Libraries (multi-media centers);
6. Universal access;
7. Inappropriate structures;
8. Classroom shortages.

These categories of backlogs are discussed in more detail below. Information regarding infrastructure backlogs at Western Cape schools was gathered through a survey sent to school principals during the first quarter of 2014. Information regarding inappropriate structures and classroom shortages was sourced via existing databases such as NEIMS and CEMIS (see Table 5.5 below).

## SUMMARY: INFRASTRUCTURE NORMS AND STANDARDS BACKLOG 2014 & 2020

| Category                 | 2014 Backlog                 | 2020 Backlog                               |
|--------------------------|------------------------------|--------------------------------------------|
| Ablutions shortages      | 746 toilets at 96 schools    | At 119 schools <sup>1</sup>                |
| Fencing (Replacement)    | 15 schools                   | 0 schools                                  |
| Laboratories             | 352 schools                  | 292 schools                                |
| Sports Fields            | 103 schools                  | 103 schools                                |
| Libraries                | 37 schools                   | 9 schools                                  |
| Universal Access         | 499 schools                  | 470 schools                                |
| Inappropriate Structures | 140 schools                  | 76 schools <sup>2</sup>                    |
| Classrooms               | 149 classrooms at 53 schools | 589 classrooms at 190 schools <sup>3</sup> |

**Table 5.5: Summary of Infrastructure Norms and Standards Backlog**

<sup>1</sup>The ablutions backlog is a capacity backlog and not related to conditions or standards. Example: a school needs 10 toilets but only has 7. An internal audit of sanitation facilities in 2019 found that the conditions of toilets, largely impacted by vandalism and overcrowding, are routinely repaired by schools

<sup>2</sup>The number of schools in the Western Cape Built in full or in part of inappropriate materials to be replaced.

<sup>3</sup>Aggregate of standards, capacity, and condition backlog.

### Infrastructure Norms and Standards Backlog in the Western Cape

**Ablution facilities:** The WCED placed 40 mobile ablution facilities at 18 schools to address ablution shortfalls in terms of the 2014 backlogs identified. All projects reached practical completion.

**Perimeter fencing:** Since 2014 the WCED have replaced/upgraded fencing at 43 schools. This is more than the 15 schools identified in the 2014 survey. Fencing remains a volatile target due to vandalism. Of the 15 Schools, 3 had a proper fence and 12 were provided with a perimeter fence.

**Classroom Shortages:** The WCED placed 55 classrooms at 28 schools identified in the 2014 strategy. That means that of the 53 schools identified as being overcrowded only 25 schools remain from the 2014 backlog strategy, still to be address.

**Laboratories and libraries/media centres at schools:** The WCED will seek partnerships with donor organisations or the private sector build halls, renovate/maintain laboratories, computer rooms, libraries and ablution facilities. The WCED manage to provide 15 laboratories to schools. The WCED entered a partnership with the Archway Foundation and University of Western Cape as well as the SAME Foundation to provide laboratories to schools. The programme mostly focuses on upgrading of laboratories at high schools and not primary schools which makes up 99.4% of the laboratory backlog.

**Sport fields at schools:** The department will provide sporting facilities to schools, starting with those included in the MOD centre programme. Schools in proximity are also clustered and a variety of sport facilities are provided to be used by the relevant schools, e.g. the Bernadino Heights/Scottsdene & Lavender Hill clusters.

**Schools built of inappropriate materials, including wood, metal and asbestos:** Based on information gathered from the 2006 NEIMS assessment the WCED developed a list of schools built of inappropriate materials and has updated this list based on ongoing assessments and consultations. At time of the 2014 survey, there were 207 schools on the list. Schools already under construction or in planning and feasibility stage, as well as schools under the ASIDI programme were excluded in the original calculation purposes.

The total number of schools that would be scoped as needing to be replaced fully or in part to meet the minimum uniform norms and standards is 140 of the 207 identified in the 2014 survey, which factors in school closures and the exclusion of schools that are leased by Government.

Against the baseline the following progress has been made since 2014:

- 57 school replacements have been completed since 2014/15
- 7 school replacements are in construction phase scheduled to be completed by FY 2022/23

| District               | 2014 Backlog | Completed | Construction | Planning  |
|------------------------|--------------|-----------|--------------|-----------|
| Cape Winelands         | 20           | 3         | 0            | 2         |
| Eden and Central Karoo | 21           | 6         | 1            | 1         |
| Metro Central          | 24           | 13        | 0            | 2         |
| Metro East             | 8            | 7         | 0            | 0         |
| Metro North            | 19           | 10        | 1            | 1         |
| Metro South            | 26           | 10        | 2            | 1         |
| Overberg               | 11           | 4         | 1            | 0         |
| West Coast             | 11           | 4         | 2            | 3         |
| <b>Grand Total</b>     | <b>140</b>   | <b>57</b> | <b>7</b>     | <b>10</b> |

**Table 5.6: Progress on replacing schools built of inappropriate materials in the Western Cape since 2014/15 (2020)**

- The delivery of the full or partial replacement of the remaining 76 schools are budget dependent. Budget has been allocated for 10 school replacements which are in the design and planning phases and are scheduled to be completed by end FY 2024/25.

Due to funding shortfalls the focus for the remaining 66 schools will be to restore minimum functionality and undertake specific corrective maintenance and extended rehabilitation work to minimise the risk to the health and safety of all that use these facilities. These measures include:

- Partial replacement of unsafe building sections built from inappropriate material or that show deterioration to the point of imminent failure;
- Renewals (Retaining of super structure);
- Replacement of sections with mobile classrooms as temporary measure in anticipation of the permanent replacement;
- Ringfenced corrective maintenance budget;

## **CHAPTER 6:**

### **A FOCUS ON MAINTENANCE: RECOGNIZING THE NATURE AND MAGNITUDE OF THE CHALLENGE**

#### **6.1 Strategic focus on resilience**

The WCED Infrastructure Strategy has been adopted to strengthen the capacity for resilience in the face of continuous pressures and stresses, and to forge a more sustainable and stable fiscal path for infrastructure development over the medium term, as mentioned in Chapter 1. An important outcome hereof is to enable schools to survive, adapt and thrive in the context of chronic stresses and the risk of shocks (e.g. rampant urbanisation, climate change, natural disasters). Coupled to this, South Africa is also experiencing a crisis in relation to its economic outlook, deterioration of the electricity and water supply coupled with a continued increase in demand for service delivery.

The Western Cape Education Asset Portfolio Analysis Report (2017) also proposes that a significant portion of the education infrastructure could fail to the degree where entire facilities, or parts thereof, would be rendered unsafe, dysfunctional and or not suitable to be utilized for education. Improving the safety and functionality of educational facilities has come under the spotlight, especially with the tragic events at Driehoek High School in 2019, where a concrete slab collapsed on a walkway, claiming the lives of four learners. This incident presents evidence of the findings of the 2017 report and serves as a warning, in terms of the importance of prioritising the structural safety of our educational facilities. Left unattended, aging educational infrastructure could contribute to placing the lives of learners and personnel at risk, as well as adversely affect the continued functioning of school facilities (i.e. teaching and learning).

These compounded crises and the resultant widening gap between existing and optimal asset requirements represent an opportunity for the Western Cape Education Department (WCED) to critically review its approach to the maintenance of its infrastructure portfolio, arrest its continuing downward spiral and initiate a process where its deterioration is incrementally reversed. Although progress has been made in terms of increasing the overall maintenance budget allocation as mentioned in Section 6.3 below, achieving a budget allocation toward maintenance based on the portfolio's current replacement value (CRV) projections is becoming more and more unrealistic due to the pessimistic economic outlook and a fiscal environment which is under severe strain.

For purposes of achieving resilient growth, the strategic focus for the next 5-year period, is to stabilize the condition of the existing infrastructure portfolio to, as far as possible, enable school facilities to continue to be fully utilized. The focus shall therefore be to restore school facilities, or parts thereof - in the worst condition - to a functional, secure, safe condition representing the required minimum level of functionality whilst promoting a culture of preventative maintenance at all schools. Safety has also been identified as the overarching theme

of the Provincial Government's Vision Inspired Priorities (VIPs). Every provincial department is responsible for contributing to this overarching theme of safe and cohesive communities through its Safety Priorities. The WCED is committed to ensuring that schools are safer and more secure places of learning and has committed to shifting infrastructural investment toward maintenance and new security fencing at identified schools within violent crime hotspots (as defined in the Western Cape Safety Plan read in conjunction with the 2019 - 2024 Provincial Strategic Plan).

## 6.2 WCED education infrastructure portfolio

Regular, continued, maintenance is essential to enable a facility to maintain the required minimum standard of functionality required by its occupants and or users. In the case of the WCED education infrastructure portfolio, the postponement or deferment of necessary maintenance is pervasive as investment toward maintenance is subjugated to the continued demand to develop new infrastructure to enable the roll-out of service delivery to the broader population.

The WCED infrastructure portfolio spread may simplistically be categorized as:

### **Category A (historic)**

- o Facilities were constructed during & prior to 1960;
- o Facilities comprise  $\pm 20\%$  of the portfolio;
- o Facilities are, on average, well past their design-life exacerbated by severe deteriorated of construction materials not designed or assembled to endure for in excess of a century.

### **Category B (mid-range)**

- o Facilities constructed 1961 – 1995;
- o Facilities comprise  $\pm 53\%$  of the portfolio;
- o Includes facilities constructed for specific racial groups in, amongst others, the Mitchell's Plain area characterized by widespread usage of precast concrete arrangements;
- o Facilities are currently, to varying degrees, approaching a "tipping point" whereas the lack of necessary maintenance executed shall render parts thereof - or facilities in their entirety - dysfunctional.

### **Category C (recent)**

- o Facilities constructed since 1996;
- o Facilities comprise  $\pm 27\%$  of the portfolio;
- o Facilities have, to a large degree, not received Preventative (scheduled) maintenance since construction.

### 6.3 Addressing the aging school infrastructure portfolio

A key finding of the Western Cape Education Asset Portfolio Analysis Report is that **a substantial increase in funding for maintenance is required**. According to the 2017 report **R5.93 billion would be required over the next 5 years** to maintain the education infrastructure portfolio to restore it to a condition where the required minimum level of functionality can be met.

The WCED has started the essential strategic shift in focus to the maintenance and renewal of the existing stock of school infrastructure. An increase in the overall maintenance spend to 43.2%, evident in the 2020/21 infrastructure budget, reflects the high priority on reducing the risk of critical component failure to ensure the safety of learners and educators. The table below indicates an incremental, year-on-year increase in the maintenance budget allocations with an accumulative total of R2.64 billion (bn) over the previous 5-year period from 2016/17 - 2020/21.

| Financial year                | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 |
|-------------------------------|---------|---------|---------|---------|---------|
| Maintenance budget<br>R'000   | 350,862 | 451,314 | 457,631 | 626,215 | 755,255 |
| Percentage of total<br>budget | 24.1%   | 25.7%   | 28.1%   | 35.6%   | 43.2%   |

In recent years, there has already been a strategic shift and focused emphasis on the maintenance of existing infrastructure assets. Accordingly, WCED's final U-AMP for 2018/19 introduced an **"Asset Care"** strategy based on the system of principles or practice specifications for the management and care of immovable assets, as set out in the National Immovable Asset Maintenance Management Standard (NIAMMS).

The concept of "Asset Care" is a key principle in NIAMMS which emanates from an asset management objective to develop supportive and responsive maintenance and renewal approaches and regimes within the context of **whole lifecycle management**. Two general types of maintenance are identified in the NIAMMS, as follows:

- i. Preventative Maintenance is *"carried out at pre-determined intervals, or corresponding to prescribed criteria, and intended to reduce the probability of failure or the performance degradation of an item. Preventative maintenance is planned or carried out on opportunity"*; and
- ii. Corrective Maintenance is *"carried out after a failure has occurred and intended to restore an item to a state in which it can perform its required function. Corrective maintenance can be planned or unplanned"*.

Renewals is defined in NIAMMS as *"expenditure on an existing asset which returns the service potential of the asset or expected useful life of the asset to that which it had originally"*. According to NIAMMS the maintenance type and approach for each component will be determined by considering:

- *"Maintenance requirements and objectives established for assets;*

- Any statutory requirements for condition monitoring or testing of assets e.g. inspection of electricity distribution equipment, fire-fighting equipment, hydraulic inspections or dam safety inspections;
- The nature of the component and the extent to which it lends itself to preventative maintenance, and the cost of preventative maintenance;
- Asset age, failure mode status and risk exposure;
- The extent of a particular component and of components per asset type, as well as the geographic area(s) over which they are located that also affects the costs of maintenance;
- The manufacturer or designer's recommended approach for maintenance, as well as industry best practice; and
- Any known constraints such as funding or delivery capacity constraints".

In the context of infrastructure planning and delivery in the Western Cape, the maintenance and renewal of immovable assets is categorised as per the table below:

| NIAMMS maintenance type            | WC IDMS maintenance types as per PTI 16B definitions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Corrective</b> (current/OPEX)   | <b>Day-to-day Maintenance</b><br>"Maintenance that takes place on an ad hoc basis including minor repairs, modifications or replacements". (PTI 16B)                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                    | <b>Emergency Maintenance</b><br>"Repairs which are unforeseen and require urgent attention due to the presence of, or the imminent risk of, an extreme or emergency situation arising from one or more of the following: <ul style="list-style-type: none"> <li>• Human injury or death</li> <li>• Human suffering or deprivation of human rights</li> <li>• Serious damage to property or financial loss</li> <li>• Livestock or animal injury, suffering or death</li> <li>• Serious environmental damage or degradation</li> <li>• Interruption of essential services</li> </ul> |
| <b>Preventative</b> (current/OPEX) | <b>Routine Maintenance</b><br>"Regular on-going maintenance that is necessary to keep infrastructure operating and to prevent premature failure, including repairs". (PTI16B)                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                    | <b>Scheduled Maintenance</b><br>"Maintenance projects flowing out of condition assessments or lifecycle planning and which are included in a list in the User Asset Management Plan (U-AMP)". (PTI16B)                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Renewals</b> (CAPEX)            | <b>Renovation, refurbishment, rehabilitation or replacement</b> (minor capital works and/or major repairs)                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

The Framework for the Western Cape Infrastructure Delivery Management System (WC IDMS, 15 March 2011) contains six principles for the operation and maintenance of immovable assets. Principle no. 4 specifies that "Responsibilities for Maintenance will be assigned as follows: Education facilities -

- Scheduled Maintenance:** To be managed by the WCED's Implementing Agent or appointed Management Contractors.
- Emergency Maintenance:** Will be managed by the Implementing Department on behalf of WCED and, will typically be implemented via the procurement of a service provider utilising a Framework or Term Service Contract.

- iii. ***Routine and Day-to-day maintenance of schools:*** *Routine and Day-to-day maintenance of schools will be overseen by the WCED. Such maintenance will largely be prioritized, managed, and implemented by the school itself, or by a service provider appointed by WCED. However, policies, guidelines, business processes and a reporting mechanism must be established which will ensure appropriate management and monitoring of the funds spent. In instances where schools do the maintenance themselves, WCED will assess the need to provide technical support to such schools (via for example a framework contractor) and where necessary will arrange and manage the provision of such support”.*

The WCED's challenge at hand is to take into consideration the management arrangements related to maintenance. A further analysis of the known constraints and key factors in dealing with maintenance is outlined in the section below.

### **6.3.1 Lack of resources**

The WCED cannot respond to all infrastructure demands due to the sheer number of facilities that require intervention, the extent of work, the cost implication and acute resource constraints being:

Financial – funding necessary to eliminate the maintenance backlog & execute current necessary maintenance is prohibitive.

Internal human resources – with all infrastructure projects being managed and or monitored from Head Office, the sheer number of facilities and or projects exceeds that which may be reasonably expected from existing capacity.

External (consultant) human resources – virtually all infrastructure projects involve specialist, professionally registered, consultants. The sheer number of projects exceeds that which may be assigned to a limited pool of available consultants.

Contractors – all infrastructure projects are executed by contractors. The capacity of these contractors is limited.

### **6.4 Strategic approach to preventative maintenance**

During the 2017/18 and 2018/19 financial years the WCED, in collaboration with DTPW, developed a strategy for Preventative (scheduled) maintenance that - to mitigate the risk for loss of functionality in resource constrained context – reduce and or limit the scope of work to immediate risks to safety, school functionality and those major infrastructure components (such as roofs, plumbing, electrical) deemed critical to any individual building and or facility being able to maintain a minimum level of service. Moreover, ±70% of Corrective (emergency) maintenance repair requests related to these 3 (three) major infrastructure components. This strategy is referred to the “critical component” strategy and was initiated in the 2019/20 financial year.

The vast majority of schools are also non-compliant in terms of current statutory Fire Safety legislation. Similar to the risk associated with structural defects originating from the Driehoek High School incident, the non-compliance with fire safety represents a major risk to the WCED. Fire Safety legislation has changed

significantly since the establishment of Category A & B facilities (refer to above). Although legislation is not regressively applied most schools fail to meet even the most basic fire safety criteria.

The scope of work related to Fire Safety compliance is, from the 2020/21 financial year, being expanded to include those critical works that are deemed necessary to eliminate the immediate safety risk. The reason for this limitation is that full compliance shall, in many instances, represent major projects that shall result in a major part of the maintenance budget being absorbed. While the critical safety risk is addressed as part of maintenance, a separate Programme of projects would be required whereby the balance of works necessary for compliance is executed.

The strategy for the 5-year period is therefore to limit maintenance to a combination of “critical component” and works critical to mitigate immediate risks (i.e. in fire safety). The “critical component” strategy shall focus on roofs & hostels.

## **6.5 Other considerations for the maintenance and renewal programmes**

### **6.5.1 Societal role in the maintenance of education facilities**

The past few years have been marked by a rise in the incidence of theft and vandalism at WCED schools. This increase in vandalism is partly due to the difficult socio-economic circumstances in communities caused by the economic downturn which started in 2007. Unfortunately, declining economic growth and increasing unemployment levels continue to prevail in the country. The poor presentation of many schools can be attributed to the lack of adequate scheduled maintenance over the years, largely due to a combination of increasing demand and insufficient resources (funding, delivery capacity etc.). The challenge regarding theft, vandalism and neglect/mismanagement of education facilities is a complex societal issue that is unlikely to be solved unless key stakeholders and local communities adopt a sense of “ownership” over schools and commit to maintain, preserve and protect education facilities e.g. perform day-to-day and routine maintenance. It is proposed that a “whole of society” approach is required to improve the current situation, which requires the WCED, SGBs, stakeholders and local communities to work together for the betterment of the school and its learners.

### **6.5.2 Sustainability and resilience of infrastructure assets**

Greater emphasis is given to “sustainability” of infrastructure and particularly to improving the sustainability and infrastructural resilience of maintenance-related works at existing facilities. The WCED’s portfolio of schools (immovable assets) collectively consume vast quantities of water and energy and generate significant quantities of waste that place pressure on the available renewable supply of scarce ecological resources and the ability of the environment to accept wastes generated. The recent drought conditions in the Western Cape (circa 2017) placed an emphasis on the need to ensure that total “asset care” contributes towards long term sustainability.

A key objective of asset management is encapsulated by the term **“asset care”**, which refers to optimised maintenance, renewal planning and implementation and management thereof. “Asset care”, through renewals, especially in the case of buildings, provides significant scope for **“green retrofitting”** and the associated benefits of improved water and energy efficiencies and reduction in waste. In terms of “green retrofitting”, the need to implement drought relief measures at all schools in the Western Cape has had a negative impact on the overall infrastructure budget (i.e. diversion of funds from planned works). However, a positive impact has been increased awareness amongst users and stakeholders on the importance of managing water supplies and conserving water at schools. As a result, it is now common practice to consider and plan for the security of water supply, adequate water storage and efficient water reticulation using augmented water sources at new and existing education facilities

As part of the WCED’s infrastructure strategy and focus on resilient growth, new viable resource efficient technologies and practices are proposed to improve the design, construction and operation of school buildings. An example hereof, is the implementation of a further phase of smart water meters to monitor consumption levels and an energy efficiency pilot project to improve efficiencies in water and energy consumption, respectively,

### **6.5.3 The shift towards “asset care” needed to achieve strategic goals**

As outlined in Chapter 1, a strategic goal (or outcome) of the WCED’s infrastructure programme is to provide schools with a physical environment which inspires learners to learn and teachers to teach. If the existing stock of schools is well-managed and maintained/cared for, this will contribute significantly towards provision of safe learning environments that are conducive to realising the objective of *“quality education for every learner, in every classroom in every school in this province”*.

WCED’s “asset care” strategy places an emphasis on the existing stock of school infrastructure to ensure facilities are up to standard and then sustained at that required standard through maintenance and renewal interventions. The aim of getting the existing stock of schools to a required standard requires a different strategic approach and human resource arrangement to one that is geared towards the building of new and/or replacement schools. By definition, a focus on “asset care” implies better engagement with users, school staff, School Governing Bodies (SGBs), local communities, Non-governmental Organisations (NGOs), municipalities and others. These key stakeholders can assist by playing an active role in sustaining and maintaining the existing the stock of schools. This implies that a “whole of society approach” is required to give greater effect to outcome achievement.

Moreover, this “whole of society approach” must be backed by a responsive and “whole-society sensitive” implementing capacity. At present the education infrastructure delivery management arrangements in the Western Cape (and in other Provinces in South Africa) is predominately set-up to deliver new and replacement schools. It is therefore necessary for the WCED maintenance and renewal programmes to be better integrated

and managed so as to be able to deliver these programmes at sufficient scale to achieve the desired impact on the entire portfolio of school infrastructure.

#### **6.6 The importance of improving the planning and delivery of maintenance & renewal programmes**

It is imperative that infrastructure assets (i.e. schools) that are 'in use' must be operated and maintained, to ensure that the required **level of service** is provided and sustained throughout the life of the infrastructure assets. As described in preceding sections, WCED's "asset care" strategy emanates from an asset management objective to develop supportive and responsive maintenance and renewal approaches and regimes within the context of whole lifecycle management. An important aspect of this approach is to identify areas of improvement and potential for innovation, especially given the challenges of insufficient funding and inadequate delivery capacity.

## CHAPTER 7: PROGRAMMES AND PROJECTS

### 7.1 Introduction

This chapter outlines the infrastructure programmes and projects to be implemented over the MTEF period and beyond. This U-AMP aims to not only review these programmes and projects, but to ensure alignment with the strategic objectives of the department. One such strategic objective is “asset care”, consisting of the maintenance and renewal of existing school infrastructure as explained in the previous chapter.

The assessment of the WCED’s portfolio of infrastructure assets (schools/facilities) leads to the identification of a “portfolio of work” that must be carried out to ensure that the infrastructure assets provide the required level of service in the most cost-effective manner. To facilitate planning and implementation, the “portfolio of work” is assigned to various infrastructure programmes. This U-AMP introduces the five generic arrangements as indicated below, which organise the portfolio of work according to category of expenditure, lifecycle management programmes and NIAMMS:

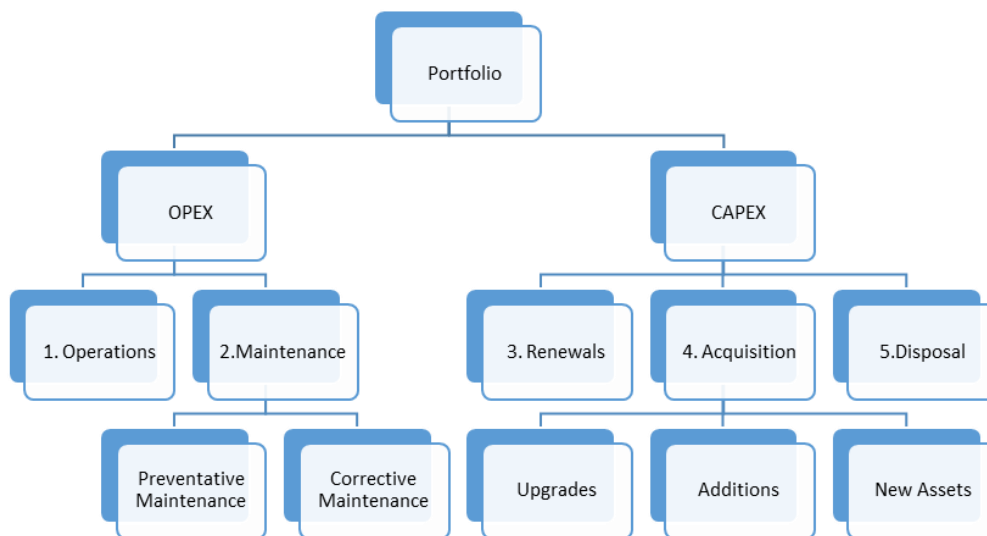


**Figure 6.1: High-level generic structure for WCED’s infrastructure programmes**

The **Operations Programme (No.1)** and the **Maintenance Programme (No.2)** are focused on the availability and reliability of existing infrastructure assets. The Maintenance Programme is subdivided into a Preventative and Corrective Maintenance programmes (refer to Chapter 6). Expenditure associated with work done in terms of these programmes is classified as current Operational Expenditure (OPEX).

Expenditure associated with work done in terms of the remaining programmes is classified as Capital Expenditure (CAPEX), and projects executed in terms of these programmes are called “capital projects”. The **Renewal Programme (No.3)** it is closely linked to the Maintenance Programme and serves to improve the condition of existing assets where maintenance has become inefficient or ineffective. Expenditure associated

with this programme is classified as Capex, except when the value of the project is less than 15% of the replacement value of the asset. Broadly categorised according to maintenance type in the table below:

| NIAMMS maintenance type     | WC IDMS maintenance types as per PTI 16B definitions                                                |
|-----------------------------|-----------------------------------------------------------------------------------------------------|
| Corrective (current/OPEX)   | Day-to-day Maintenance                                                                              |
|                             | Emergency Maintenance                                                                               |
| Preventative (current/OPEX) | Routine Maintenance                                                                                 |
|                             | Scheduled Maintenance                                                                               |
| Renewals (CAPEX)            | Minor capital works and/or major repairs (Renovation, refurbishment, rehabilitation or replacement) |

The **Acquisition Programme (No.4)** has three sub-programmes:

The Upgrades Programme usually results in changed or improved functionality of existing assets

The Additions Programme usually increases the “footprint” of existing assets, and

The New Assets Programme is responsible for construction of “new” infrastructure assets.

The **Disposal Programme (No.5)** is the least active and is used when WCED closes a facility and relinquish the asset. It is important to note that each infrastructure programme (No.1 – 5 above) can be sub-divided into sub-programmes or even sub-sub-programmes depending on the scope of the work at hand, to improve accountability, assign responsibility and ensure management effectiveness. The sections that follow will describe the various sub-programmes of the WCED's infrastructure budget aligned with the five generic lifecycle management programmes.

## 7.2 Operations

“Operations and Maintenance” (O&M) management is concerned with ensuring existing assets (e.g. schools) remain “in operation” and continue to perform at a required level of service. The term “operations” is used to describe the activities required to ensure that maximum value is obtained (“harvested”) from infrastructure assets that are “in operation” (or “in use”). For example, the operations budget may cover the cost of utilities management, cleaning, security, pest control, waste management, handyman or site supervisor services, etc. In the context of the WCED Chief Directorate: Physical Resources Management and for the purpose of the 2022/23 Final U-AMP, the “operations” programme and associated budget is confined to the cost of leasing office buildings, cost of human resource capacitation for the infrastructure directorates and the cost of fees for outsourced PSP/professional service.

## 7.3 Maintenance (Refer to Templates 9.1 and 9.2)

The second main programme is maintenance. The National Immovable Asset Maintenance Management Standard (NIAMMS) establishes a system of principles or practice specifications for the management and care of immovable assets. The NIAMMS defines maintenance as “All actions intended to ensure that an asset performs a required function to a specific performance standard(s) over its expected useful life by keeping it

in as near as practicable to its original condition, including regular recurring activities to keep the asset operating, but specifically excluding renewal”.

There are two general types of maintenance identified in the NIAMMS, as follows:

1. Preventative Maintenance is *“carried out at pre-determined intervals, or corresponding to prescribed criteria, and intended to reduce the probability of failure or the performance degradation of an item. Preventative maintenance is planned or carried out on opportunity”*; and
2. Corrective Maintenance is *“carried out after a failure has occurred and intended to restore an item to a state in which it can perform its required function. Corrective maintenance can be planned or unplanned”*.

The Maintenance sub-programmes in the 2022/23 U-AMP indicated the strategic alignment with NIAMMS and accordingly, the maintenance types, as follows:

Scheduled Maintenance (Preventative maintenance);  
Emergency Maintenance (Corrective maintenance);  
EPWP (Preventative maintenance)  
Hostel Refurbishment PR2 (Preventative maintenance).

### **7.3.1 Scheduled Maintenance**

The Scheduled maintenance for WCED schools has been revisited and re-analysed for the future financial years. In order to deal with backlogs and cater for schools in dire need of maintenance, the following rules and criteria were applied based on its present condition.

A total of 1540 schools (Public ordinary, special schools and miscellaneous facilities) were identified.

Firstly, a confidence level benchmark was applied for schools that received scheduled maintenance in the years (2017/2018, 2018/2019 and 2019/2020). This benchmark puts all schools that did not receive maintenance between these years due for maintenance.

Out of the 1540 schools, only 281 schools received maintenance within these years, hence we have an outstanding total of 1259 schools. There is a need to determine the conditions at these schools and ascertain the priority levels, as they will require maintenance at some point.

Secondly, a condition assessment and critical component rating was applied, in order to determine which school should be given priority. Out of the 1261 schools left, 389 of them do not have a condition assessment rating. Hence the confidence level of maintenance on such schools is zero, as there is nothing to back up or ascertain the condition of such schools, except for schools constructed in 2020. Subsequently, from the rule applied, a total of 1153 schools can be prioritized based on their condition assessment and critical component.

We aim to account for all schools and ensure they are in the best condition that will enhance effective learning, hence further steps were taken to determine the condition of the 389 schools already identified without a rating.

Thirdly, the year of construction rating was applied to determine the life span of the 389 schools and possible help us to ascertain if they are due for maintenance. Out of the 389, 54 schools were eliminated by using this criterion, and a total of 335 schools are still outstanding without a specific criterion for prioritization.

The maintenance strategy approach seeks to carry out maintenance not only on state owned schools alone, but also leased schools. Hence, a fourth criteria was determined to include at least 20 leased schools in the number of maintenance projects carried out yearly. This imply that no matter the condition of the leased schools they will always be prioritized into the yearly list of schools that are going to receive maintenance.

If the leased schools were removed from the list of 335 schools, a total of 97 outstanding state-owned schools will be left. 4 out of these schools are hospital schools, which we intend to exclude, as the department of health will carry out maintenance on them. If we can ascertain the condition at remaining schools or determine a variable that gives us an idea of the condition at the school, further prioritization will be possible.

Moving forward after this MTEF a different approach will be used to prioritize the schools. An example of this will show a total of 140 schools proposed for schedule maintenance yearly. This will include 100 schools based on their CGI rating, 20 leased schools, 15 schools that are newly built within the last 10 years, 2 miscellaneous facility and 3 mobile schools respectively.

### **7.3.2 Emergency maintenance**

Corrective maintenance refers to repairs as a result of breakdowns or failure of a component(s) of infrastructure at a school. The emergency maintenance sub-programme addresses repairs which are unforeseen and require urgent attention due to the presence of, or the imminent risk of, an extreme or emergency (subject to specific conditions as defined in Chapter 5). In the case of the WCED, corrective maintenance is largely due to user/customer complaints submitted via the School Emergency Maintenance Information System (SEMIS). These emergency maintenance requests are assessed, and the cost determined before a decision is made regarding the implementation of these interventions. In some cases, limited funding in the emergency maintenance sub-programme simply does not allow for the repair of all aspects of work identified in the original emergency request. In such an instance, maintenance is referred to Ad hoc Maintenance (Planned Corrective Maintenance) where the specific component that requires repairs is planned for in the future. The goal remains to repair a failed component to a state that will allow the facility to perform its specific function.

### **7.3.3 Hostel refurbishment PR2 (refer to template 2.9 and 9. 2).**

The hostel maintenance sub-programme refers to preventative maintenance work, which is scheduled/planned to be undertaken at specific intervals to prolong the life of the of hostel facilities. The WCED has a number of

existing school hostel facilities that accommodate learners. The need to maintain all our hostels remains important as they contribute to the overall education of our learners. The WCED continues with the hostel maintenance programme in the 2022/23 U-AMP.

#### **7.3.4 Routine and day-to-day and maintenance at schools**

In accordance with the South African Schools Act, designated schools are allocated norms and standards (N&S) funding which is transferred directly to the schools by WCED. The onus rests with the principals and SGBs to carry out routine and day-to-day maintenance (preventative and corrective maintenance) on an annual basis. Even though this routine and day-to-day maintenance is not implemented by the infrastructure units at the WCED or DTPW(IA), the WCED's Infrastructure directorates ultimately remain responsible for all the maintenance at schools. Aspects of preventative (routine) and corrective (day-to-day) maintenance are important to presentation as "the broken window syndrome" suggests. Although not discussed here as a separate sub-programme, the EPWP programme administered by DTPW should tie in with these presentation interventions i.e. cleaning and keeping the school grounds tidy etc.

### **7.4 Renewals**

Renewals is defined in NIAMMS as "expenditure on an existing asset which returns the service potential of the asset or expected useful life of the asset to that which it had originally. It should be noted that renewal can include works to replace existing assets or facilities with assets or facilities of equivalent capacity or performance capability. It should also be noted that expenditure on renewals is funded through the entity's capital budget, and such expenditure is recognised in the entity's Statement of Financial Position". The renewal programme typically includes the replacement of components, such as the roof, windows, electrical components or plumbing components.

#### **7.4.1 Ad hoc Maintenance**

The Ad hoc sub-programme refers to those aspects of corrective maintenance type works that require intervention, but do not necessarily conform to either the pure definition of emergency maintenance (threat to life and limb) or scheduled maintenance. In such instances, maintenance requests are planned for implementation contingent on the availability of funding to perform the repairs or corrective actions. Examples of such interventions include the major repair of roofs, water reticulation and electrical systems, etc. The cost of these ad hoc interventions must be balanced against the funding made available for the maintenance programme. Often works in the Ad-hoc sub-programme is planned for implementation at a later stage.

## 7.5 Acquisitions

The **Acquisition Programme** focuses on three main sub-programmes:

### **Schools**

- New school build;
- Replacement of existing schools and/or classrooms built of inappropriate materials

### **Improvements**

- Upgrades and additions
- Repurposing schools
- School Hall Programme
- Norms and Standards upgrades
- MOD Centres

### **Additional classrooms**

- Expansion classrooms
- Grade R classrooms;
- Hotspot Mobiles

### **7.5.1 School Build Sub-Programme**

This sub-programme includes the building of new and replacement primary, high and special schools.

#### *7.5.1.1 New Schools (refer to Template 6.1)*

Over the next five years the WCED will strive to strengthen the capacity for resilience in the face of continuous pressures and stresses but will also forge a more sustainable and fiscal path for infrastructure development. This will be measured with a spatial focus in areas of greatest need. Moving forward infrastructure provisioning will be pivoted by 3 pillars, 10 goals and suite of infrastructure led projects to act as a catalyst in producing school graduates better suited for the skills sector, notably agriculture, engineering, electrical mechanical inclusive of other vocational studies. The WCED recognises the change in time and scarcity of specific skills within the employment industries and therefore is committed to fulfilling this objective.

The WCED has identified a suite of “catalytic” projects which is spread across the entire province. These locations are underpinned by the spatial form/need, its correlation with the intended education plan and its benefit to the wider community/region. The names of these projects may only be made available once current agreements with potential partners are finalised. However, these “catalytic” projects in total will contribute a specialised school (Aeronautical), 1 new modelled school (Campus-like) and several schools with a focus on Technical/School of Skills.

#### *7.5.1.2 Replacement Schools (refer to Template 7.1)*

The deterioration of many of the schools in the Province has accelerated under extreme weather conditions and as a result of schools having to increase its enrolment beyond the capacity that it was designed to hold.

From the onset and in light of fiscal pressures, the WCED will not be in a position to respond to all the infrastructure demands simultaneously due to the sheer number of facilities requiring infrastructure interventions. The primary objective over the next five years would be to stabilise existing infrastructure in order to accommodate short/medium term growth as best as possible.

The WCED has recently embarked on a process of re-prioritising all schools identified as possible replacement schools. This has not only led to a re-prioritisation of some schools, but also to re-strategizing how some of these schools will be dealt with. Some schools can be dealt with by means of an upgrade (replacing only inappropriate components) and would not necessarily require full demolition and replacement. Schools identified for replacements will also be considered for deviation from the norm and replacement with a school larger than what the current norm is. This is also an effort to accommodate the ever-growing enrolment in the province.

## **7.5.2 Improvements**

### *7.5.2.1 Upgrades and additions (refer to Template 7.2)*

Along with other major capital programmes such as new and replacement schools, upgrades do make provision for an improvement in the quality and lifespan of a facility by refurbishing or repurposing such a facility to prolong its lifespan. Historically, the WCED has not done many upgrades compared to new and replacement schools but this U-AMP provides a shift towards more upgrades. Schools that were previously identified for replacement are now included as upgrades. The provision for newly constructed, specific facilities at ordinary schools such as workshops or technical classrooms is also considered and upgrade and addition. In some instances, ordinary schools are making curriculum changes to accommodate vocational and/or technical streams (i.e. Science, Technology, Engineering, Art, Mathematics, Agriculture and Coding - **STEAMAC**) and this requires some infrastructure interventions.

### *7.5.2.2 Re-Purposing of existing schools*

The repurposing of schools is identified as forming part of this main sub-programme. In some cases, the WCED repurposes existing schools/classrooms to be used for purpose built educational facilities such as Grade R classrooms, Technology hubs, and science labs. The WCED is also exploring the re-purposing of under-utilised primary schools to high schools. The WCED is also fortunate to have donors/partners on board that assist with the repurposing of old classrooms at schools to be used as science laboratories.

Creating learning environments which foster 21st century learning and teaching (i.e. future fit and relevant education) and promotes technologically focused curriculum such as robotics and coding has required the repurposing of existing classrooms. In some cases, the conversion of spaces at schools (classrooms and storerooms) to be used for the charging and securing of e-learning equipment could be deemed classroom repurposing or renewal. Although not the intent, in some instances the e-learning equipment take up whole classrooms to store and secure, for distribution for use throughout the school. The WCED is looking at

alternative security measures that can be deployed per classroom and not use entire classes for the storage and charging of devices.

### 7.5.3 Discretionary Funds

Over the next five-year period, the WCED will, use programmes and interventions to consolidate and improve the functionality of all schools in order to:

- improves the quality of school functionality
- improves school management and governance
- secure drought, food and energy efficient initiatives

### 7.5.4 STEAMAC

The WCED has also identified the need to refocus on the following curriculum areas namely Science, Technology, Engineering, Art, Mathematics, Agriculture and Coding - **STEAMAC**. Infrastructure interventions will be included as re-purposing, provided the interventions are limited to utilising existing infrastructure and re-purposing these classrooms to accommodate curriculum changes.

### 7.5.5 Norms and Standards Upgrades

Many of the norms and standards requirements, imply a shift in the direction of addressing infrastructure needs at existing schools. The 2022/23 U-AMP aims to rationalise the structure of the infrastructure sub-programmes to make the concept of width more implementable. As part of the Improvements sub-programme, the norms and standards upgrade, can further be subdivided as follows:

- Fencing;
- Ablutions;
- Halls;
- Sports fields and MOD centers;
- Laboratories;
- Universal Access;
- E-learning; and
- Sustainability and resource efficiency.

Although the implementation part of these programmes will be discussed in depth in the Infrastructure Programme Management Plan (IPMP) and the Infrastructure Procurement Strategy, it is important to note here that some of the implementation of the norms and standard sub-programme will be dealt with through budget transfers to schools (SGBs) or implementation through the WCED's framework agreement for management contractors.

#### *7.5.5.1 Fencing and security sub-programme*

The WCED is committed to ensuring that schools are safer and more secure places of learning and has committed infrastructural investment toward new security fencing at identified schools within violent crime hotspots (as defined in the Western Cape Safety Plan read in conjunction with the 2019-2024 Provincial Strategic Plan).

#### *7.5.5.2 Ablutions sub-programme*

It is proposed that a specific sub-programme related to ablutions (backlogs and ablutions in poor condition) is created and implemented. Information regarding the condition and backlogs of sanitation facilities at WCED schools, including Grade R facilities, was collected from the lifecycle/conditional survey conducted by DTPW. This programme will focus on erecting new ablution facilities at schools that register a shortage and on refurbishing those sanitation facilities in a poor condition. It is proposed that all ablution facilities are tiled when any repairs, maintenance or replacement is done at ablution facilities.

#### *7.5.5.3 Laboratories and libraries sub-programme*

This programme seeks to address the situation at schools that do not have access to a laboratory and/or a library. Although the implementation of this sub-programme will be discussed in more detail in the IPMP, the WCED currently implement this sub-programme with the assistance of donors. This does not prohibit the WCED from implementing this programme by other means, budget permitting.

#### *7.5.5.4 Halls sub-programme*

The norms and standards survey identified schools that do not have a hall. This sub-programme implemented mainly through initiatives where private donors help to establish halls and the WCED contribute some financial support to these beneficiary schools. The provision of halls to new and replacement schools is standard.

#### *7.5.5.5 Sports fields and MOD centres*

Boosting learner involvement in sports or outdoor activities provides a number of learning possibilities for learners, as well as potentially boosting community interest in school events and by implication greater involvement in the school. The MOD Centre initiative, funded outside of the WCED infrastructure budget, focuses on youth development in the province. The programme includes the construction and refurbishment of school halls, sport fields, school sport equipment and graduate tutors. The WCED has aligned its own programmes to complement the Department of Cultural Affairs and Sport (DCAS) programme of providing MOD centres to selected underprivileged schools.

#### *7.5.5.6 Making Universal Access provisions at schools (ramps, doors, toilets etc.)*

Although the provision of universal access at existing schools remains a challenge, the WCED needed to include this as a sub-programme to ensure the provision of universal access to especially inclusive schools. In the absence of clear guidelines on what universal access entails, the WCED envisions to provide the

minimum requirements (as for a new and replacement school) in order to make these schools accessible. This is currently implemented by the Directorate Specialised Education by means of direct transfers to schools.

#### *7.5.5.7 E-Learning*

With the roll-out of e-learning to schools, infrastructural changes need to be made that will allow for the accommodation of the necessary hardware and ensure the safe storage of all e-learning equipment and devices. The roll-out differs to the extent that in some cases only connectivity is provided to the school. In such cases very limited, if any, infrastructural changes are needed. Where devices (laptops, kindles) are also issued to schools, it is necessary to look at the required safety and security profile of a school and recommend and implement means of addressing any shortfalls.

Despite the need to focus on making technology available throughout the school, existing computer labs that need an upgrade, also present an opportunity to repurpose such a lab into a technology resource hub or multi-media centre. The fact that connectivity is provided throughout the school and ideally all learners will have access to technology and devices, does not detract from the need to provide a technology rich resource centre that is not only accessible to learners, but is used as a central hub of technology that service the entire school community.

### **7.5.6 Additional Classrooms**

#### *7.5.6.1 Expansion Classrooms (refer to Template 6.3)*

Under the Additional Classrooms sub-programme, new classrooms are built at existing schools. These classrooms either assist with existing enrolment pressure at a school or with enrolment pressure or new demand in an area. In the case where a specific school would like to expand in order to accommodate additional learners and alleviate pressure from the surrounding school environment, these programmes are referred to as expansion projects. The WCED will over the next five years specifically look at well-functioning and performing schools for expansion to ensure greater access for learners. It is important to note that WCED are considering alternative construction systems and contract methodologies to enable quicker erection and ultimately, delivery of the new classrooms / expansion sub-programme.

#### *7.5.6.2 Grade R classrooms (refer to Template 6.2)*

Due to budget constraints the WCED has decided to discontinue with the provision of Grade R classrooms at existing schools beyond 2020/21. The Grade R classrooms at new and replacement school will however continue.

#### *7.5.6.3 Hotspot Mobiles*

Despite accommodation planning each year, the department is confronted at the beginning of an academic school year with increased learner numbers which can mostly be ascribed to in-migration of learners. The only appropriate and swift response from the WCED is the provision of mobile units. Mobile classrooms are

purchased and deployed as the need becomes evident and subject to available funds. Budget provision has been made for both the purchase and/or relocation of existing mobile units. However, it is not possible to identify needs over the MTEF as needs are generally only identified in a specific year of implementation. Longer lead times in placing mobile units due to the statutory requirements (such as EIA's, SDP and building plan approvals and municipal service connection applications) necessitates the WCED to start the planning of mobile classrooms much earlier in the year.

#### **7.5.7 Disposals Programme (refer to Template 8.1 and 8.2)**

The last main programme deals with **Disposals**. The WCED does not dispose of property but relinquishes unused property (schools) to the Department of Transport and Public Works, the custodian of all provincial property. WCED also hands back leased schools to the landowner after the termination of the lease agreement. In very isolated instances, the WCED disposes/demolishes dilapidated buildings, still attached to operating schools. In such instances the WCED follows procedures to apply for permission from the Department of Transport and Public Works, to demolish such structure.

The WCED will continue the process of rationalising, consolidating and merging underutilised (non-viable) schools throughout the province to utilise educational resources more efficiently and more equitably. In the process of such rationalisation, school closures will be necessary. The WCED has a responsibility to both learners (quality education) and the public at large (spending of public funds) to ensure that educational resources are equitably and gainfully used. The department is also looking at the cost of accommodation in renting leased schools. The department will proactively move to having these learners accommodated in state-owned schools. In doing so, the lease agreements of identified schools will be terminated. Alternatively, the acquisition of some of these leased schools is under consideration.

#### **7.5.8 Sustainability Arrangements**

Sustainability arrangements must form part of any programme or project. To this end, attention should be given to ways of leveraging community ownership and contribution. The feasibility of Rand-for-Rand contributions by WCED in return for community investment (either in the form of money or sweat equity) should be tested. Moreover, partnerships with Non-Governmental Organizations (NGOs) and Community Based Organizations (CBOs) should be explored. Given the roots that such organizations have established in the community environs, it seems prudent to seek to leverage the community legitimacy that such organizations enjoy in order to facilitate new ways of ensuring the ongoing sustainability and improvement of school facilities. Given the rise of vandalism, a fresh approach is well overdue. Finally, schools should start building the capacity of the SGBs based on the strengths, weaknesses and overall level of functionality of the SGBs.

## **CHAPTER 8: THE BUDGET**

### **8.1 Introduction**

Commitment toward social infrastructure, health services, access to education and social protection remains a priority for government, as outlined in National Treasury's 2020 Budget Review. Currently, learning and culture accounts for the largest share of expenditure. However, immediate risks Eskom poses to the economy and the public finances, as well as adverse economic conditions have required substantial spending adjustments to contain the budget deficit and stabilise debt.

Over the past two years, the budget has been reprioritised in response to the weaker than expected economic and fiscal environment, with knock on effects on the overall education infrastructure grant. However, the WCED and Education Infrastructure delivery in the country find itself in a very fortunate position, in that government has remained committed to expenditure on education infrastructure provisioning and has therefore kept cuts on the infrastructure budget to the minimum over the past few years. With a higher-than-expected revenue income, Treasury is able to adjust the final allocations for WCED infrastructure to R2.553billion, which is R0.7billion more than what was planned during the draft 2022/23 U-AMP budget. This allocation still remains too low to deal with the current education infrastructure challenges. This U-AMP outlines WCED's rationale for motivating an increased budget allocation for future financial years.

Despite the post-covid economic recovery plans being implemented by government, ordinary households continue to find themselves in difficult financial times, with a direct bearing on school's ability to generate additional income and simply collect outstanding school fees. These implications not only place a burden on school's finances to run the school, but from an infrastructure perspective, have implications for general maintenance and appearance of buildings.

With an additional R0.7billion the infrastructure budget continues striving towards a more equitable balance between budget allocations for capital and maintenance projects. The 2022/23 Final U-AMP budget does depart from the Draft U-AMP budget, in that more funding is directed towards maintenance (5%), while less funding is directed towards new schools (10% less). This is mostly due to the fact that many new school projects will still be in a planning phase in 2022/23 and only moving into construction the following year (pushing the percentage up to 21%). To counter the need for learner placement needed in 2022/23, the budget has increased the allocation for creating capacity (equitable access) to 39% (previously only 33% in the draft UAMP budget).

Over the next five years, the department will also focus its energy and resources on implementing the STEAMAC (Sciences, Technology, Engineering, Arts, Mathematics, Agriculture and Coding/Computational

Skills) strategy to increase learners' access to Technical, Agricultural, Vocational and Skills subjects and schools. The WCED is also committed to contributing to the overarching theme of safe and cohesive communities through its Safety Priorities, as an identified VIP of the PSP (2019 - 2024). Both the Safety and APEX (e.g. STEAMAC strategy) priorities require infrastructural investment, which have contributed to a major strategic shift in budget allocations, evident over this MTEF period.

| Infrastructure Strategy Pillars   | Projects                                                                                                                                                                | BUDGET FOR 2022/23 R'000 | %           | BUDGET FOR 2023/24 R'000 | %           | BUDGET FOR 2024/25 R'000 | %           | BUDGET FOR 2025/26 R'000 | %           | BUDGET FOR 2026/27 R'000 | %           |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------|--------------------------|-------------|--------------------------|-------------|--------------------------|-------------|--------------------------|-------------|
| Equitable Access                  | Replacement Schools, Additional Classrooms, Upgrades and Additions, Repurposing Schools, Transfers, Mobiles, MOD Centres, Learning Resource Centres & Green Initiatives | 987,878                  | 39%         | 649,248                  | 30%         | 676,774                  | 30%         | 618,276                  | 26%         | 536,676                  | 21%         |
| Future Fit and Relevant Education | New Schools, New School Donor / Partnerships                                                                                                                            | 350,500                  | 14%         | 470,500                  | 21%         | 543,500                  | 24%         | 636,000                  | 26%         | 575,000                  | 23%         |
| Resilient and Inclusive Growth    | All Maintenance, Functional Schools, Ablutions & Fencing                                                                                                                | 1,169,059                | 46%         | 1,029,733                | 47%         | 1,019,686                | 45%         | 1,095,324                | 46%         | 1,356,954                | 54%         |
| Operations                        | Office Buildings, Human Resource Capacity                                                                                                                               | 45,757                   | 2%          | 45,824                   | 2%          | 48,332                   | 2%          | 51,000                   | 2%          | 52,000                   | 2%          |
| <b>TOTALS</b>                     |                                                                                                                                                                         | <b>2,553,194</b>         | <b>100%</b> | <b>2,195,305</b>         | <b>100%</b> | <b>2,288,292</b>         | <b>100%</b> | <b>2,400,600</b>         | <b>100%</b> | <b>2,520,630</b>         | <b>100%</b> |

**Table 8.1: U-AMP budget summary as per Infrastructure Strategic Goals for the 2022/23 – 2024/25 MTEF**

In Chapter 6 reference was made to the challenges that prior commitments pose to current plans for infrastructure provision. These prior budget commitments, together with economic uncertainty make planning within the MTEF extremely difficult. Certainly, the District Analyses and the financial implications in terms of responding thereto, imply some major strategic shifts are required. This chapter describes the way in which prior commitments and the new strategic direction are reconciled and given expression in the budget.

## 8.2 The U-AMP Summary Budget for the MTEF

As indicated in previous U-AMPs, any new budget is tied to prior financial commitments. These commitments incorporate projects that started in prior years but have multi-year budget allocations, as well as projects which will start in 2022 as listed in the WCED Annual Performance Plan (APP) and around which expectations have been created. The ability to shift the structure of a budget in the direction of the generic budget is, therefore, constrained. Table 8.2 indicates a summary of the different programmes and budget allocation over the different financial years of the MTEF.

An effort has been made in Table 8.1 to align the budget to programmes as discussed in Chapter 7, to the 3 Infrastructure Strategic Pillars. Although it is not always possible to get 100% alignment between budget allocations and programmes, a concerted effort was made for alignment in order to get better clarity with regards to spending on the four major programmes i.e. Operations, Maintenance, Renewal and Acquisitions. Although acquisitions (which include replacement schools) still enjoy the bulk of the budget, the overall maintenance allocation remain above 30%.

The WCED has over the past few years made a concerted effort to align its budget to the proposed lighthouse budget, with determined actions to increase maintenance spend. These efforts are, however, inhibited by an emphasis on replacements due to the norms and standards regulations. During the last nine years, the scheduled maintenance (preventative maintenance) spend has increased from as little as 13% in the 2013/14 budget to 36.8% in the 2022/23 budget. Although this is nowhere close to the required spending on maintenance, the percentage spend on scheduled maintenance (preventative maintenance) in 2022/23 is 29.5%, with slight increases over the outer years of the MTEF period. The percentage spend on maintenance is still more than the National Treasury requirement of 20%.

The idea remains to intensify efforts on scheduled maintenance (preventative maintenance) at schools and achieve greater depth that will ensure that no maintenance will have to be done at these schools in the foreseen future. As part of the Renewals programme, budget has also been allocated to an ad hoc fund that will assist with planned corrective maintenance, for instances where schools register an emergency, but the issue cannot be resolved as an emergency and require larger scale interventions that seek to eliminate the cause of repeated breakdowns or failures. This ad hoc fund is also used to assist leased schools, if they remain in the needs pool. Schools will apply through the normal emergency maintenance process and requests will be scrutinised and categorised as needing either emergency maintenance or maintenance assistance, through the ad hoc fund or transfers directly to the school.

| ITEM NO.   | PROGRAMMES                                            | BUDGET FOR 2022/23 R'000 | %             | BUDGET FOR 2023/24 R'000 | %             | BUDGET FOR 2024/25 R'000 | %             |
|------------|-------------------------------------------------------|--------------------------|---------------|--------------------------|---------------|--------------------------|---------------|
| <b>1</b>   | <b>OPERATIONS</b>                                     | <b>45,757</b>            | <b>1.8%</b>   | <b>45,824</b>            | <b>2.1%</b>   | <b>48,332</b>            | <b>2.1%</b>   |
| 1.1        | Office Buildings / Furniture                          | 10,000                   | 0.4%          | 10,000                   | 0.5%          | 10,000                   | 0.4%          |
| 1.2        | Human Resource Capacity (IDIP/DORA)                   | 35,757                   | 1.4%          | 35,824                   | 1.6%          | 38,332                   | 1.7%          |
| 1.3        | Relocation Mobiles                                    | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| <b>2</b>   | <b>MAINTENANCE</b>                                    | <b>939,059</b>           | <b>36.8%</b>  | <b>839,733</b>           | <b>38.3%</b>  | <b>899,686</b>           | <b>39.3%</b>  |
| 2.1        | Scheduled Maintenance (Preventative Maintenance)      | 753,788                  | 29.5%         | 672,813                  | 30.6%         | 744,680                  | 32.5%         |
| 2.2        | Emergency Maintenance (Corrective Maintenance)        | 100,000                  | 3.9%          | 150,000                  | 6.8%          | 150,000                  | 6.6%          |
| 2.3        | E.P.W.P. (Preventative Maintenance)                   | 1,941                    | 0.1%          | -                        | 0.0%          | -                        | 0.0%          |
| 2.4        | Hostel Maintenance PR2 (Preventative Maintenance)     | 70,000                   | 2.7%          | 15,000                   | 0.7%          | 3,000                    | 0.1%          |
| 2.5        | E.C.D.                                                | 13,330                   | 0.5%          | 1,920                    | 0.1%          | 2,006                    | 0.1%          |
| 2.5        | Condition Assessment NEIMS                            | -                        | 0.0%          | -                        | -             | -                        | -             |
| <b>3</b>   | <b>RENEWALS</b>                                       | <b>90,000</b>            | <b>3.5%</b>   | <b>80,000</b>            | <b>3.6%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| 3.1        | Adhoc (Corrective Maintenance - Planned and Renewals) | 90,000                   | 3.5%          | 80,000                   | 3.6%          | -                        | 0.0%          |
| <b>4</b>   | <b>ACQUISITIONS</b>                                   | <b>1,478,378</b>         | <b>57.9%</b>  | <b>1,229,748</b>         | <b>56.0%</b>  | <b>1,340,274</b>         | <b>58.6%</b>  |
| <b>4.1</b> | <b>Schools</b>                                        | <b>537,500</b>           | <b>21.1%</b>  | <b>693,500</b>           | <b>31.6%</b>  | <b>776,500</b>           | <b>33.9%</b>  |
| 4.1.1      | New Schools                                           | 230,500                  | 9.0%          | 470,500                  | 21.4%         | 543,500                  | 23.8%         |
| 4.1.2      | New Schools - Donor / Partnerships                    | 120,000                  | 4.7%          | -                        | 0.0%          | -                        | 0.0%          |
| 4.1.3      | Replacement Schools                                   | 187,000                  | 7.3%          | 223,000                  | 10.2%         | 233,000                  | 10.2%         |
| <b>4.2</b> | <b>Improvements</b>                                   | <b>192,000</b>           | <b>7.5%</b>   | <b>190,000</b>           | <b>8.7%</b>   | <b>205,000</b>           | <b>9.0%</b>   |
| 4.2.1      | Upgrade and Additions                                 | 137,000                  | 5.4%          | 105,000                  | 4.8%          | 145,000                  | 6.3%          |
| 4.2.2      | Re-purposing of Existing Schools                      | 27,000                   | 1.1%          | 25,000                   | 1.1%          | -                        | 0.0%          |
| 4.2.3      | Learning Resource Centres                             | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| 4.2.4      | Green Initiatives                                     | 28,000                   | 1.1%          | 60,000                   | 2.7%          | 60,000                   | 2.6%          |
| <b>4.3</b> | <b>Steamac</b>                                        | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| 4.3.1      | Agricultural                                          | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| 4.3.2      | Aviation                                              | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| <b>4.4</b> | <b>Discretionary</b>                                  | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| 4.4.1      | Functional Schools                                    | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| <b>4.5</b> | <b>Norms and Standards</b>                            | <b>223,878</b>           | <b>8.8%</b>   | <b>196,248</b>           | <b>8.9%</b>   | <b>208,774</b>           | <b>9.1%</b>   |
| 4.5.1      | Laboratories                                          | 10,000                   | 0.4%          | 10,000                   | 0.5%          | 10,000                   | 0.4%          |
| 4.5.2      | Fencing                                               | 80,000                   | 3.1%          | 50,000                   | 2.3%          | 60,000                   | 2.6%          |
| 4.5.3      | Ablutions                                             | 60,000                   | 2.3%          | 60,000                   | 2.7%          | 60,000                   | 2.6%          |
| 4.5.4      | School Hall                                           | 20,000                   | 0.8%          | 20,000                   | 0.9%          | 20,000                   | 0.9%          |
| 4.5.5      | MOD Centres                                           | 53,878                   | 2.1%          | 56,248                   | 2.6%          | 58,774                   | 2.6%          |
| <b>4.6</b> | <b>Additional Classrooms</b>                          | <b>525,000</b>           | <b>20.6%</b>  | <b>150,000</b>           | <b>6.8%</b>   | <b>150,000</b>           | <b>6.6%</b>   |
| 4.6.1      | Expansion Classrooms                                  | 195,000                  | 7.6%          | 100,000                  | 4.6%          | 100,000                  | 4.4%          |
| 4.6.2      | Grade R : Classrooms                                  | -                        | 0.0%          | -                        | 0.0%          | -                        | 0.0%          |
| 4.6.3      | Hotspot Mobiles                                       | 130,000                  | 5.1%          | 50,000                   | 2.3%          | 50,000                   | 2.2%          |
| 4.6.4      | Classrooms to Relieve Overcrowding (WCED-MC)          | 100,000                  | 3.9%          | -                        | 0.0%          | -                        | 0.0%          |
| 4.6.5      | Mobiles for Short Term Learner Placement              | 100,000                  | 3.9%          | -                        | 0.0%          | -                        | 0.0%          |
| <b>4.7</b> | <b>Furniture</b>                                      | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| <b>4.8</b> | <b>Drought Interventions</b>                          | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| <b>4.9</b> | <b>Capital Projects to be determined</b>              | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   | <b>-</b>                 | <b>0.0%</b>   |
| <b>5</b>   | <b>DISPOSALS</b>                                      | <b>-</b>                 | <b>0%</b>     | <b>-</b>                 | <b>0%</b>     | <b>-</b>                 | <b>0%</b>     |
|            | <b>Grand Total</b>                                    | <b>2,553,194</b>         | <b>100.0%</b> | <b>2,195,305</b>         | <b>100.0%</b> | <b>2,288,292</b>         | <b>100.0%</b> |

Table 8.2: U-AMP summary budget for the 2022/23 – 2024/25 MTEF

As mentioned before, the prioritisation of projects and programmes is guided by the strategic focus on improving resilience and inclusive growth, equitable access to quality education and positioning the education system for future fit and relevant education as captured in the WCED Infrastructure Strategy. Programmes and projects to be prioritised include additional classrooms to create capacity, maintenance, future focused initiatives and projects already in construction.

Although only R230million (9% of the budget) has been made available for new schools in the 2022/23 U-AMP, this allocation addresses prior commitments and allows planning initiatives for new schools to start in 2022/23. Since new schools are only promoted when sites are available, the MTEF sees an increase in new school allocation over the MTEF to 21% and 23% in the 2023/24 and 2024/25 financial years, as sites become available. The availability of sites is becoming extremely worrying for the WCED, at a time when the province is experiencing rapid enrolment growth, less and less is being spent on creating additional capacity through the construction of new schools. In acknowledging this trend, the WCED Infrastructure Strategy has identified alternative strategies such as the expansion of well-performing schools to broaden the access to quality education as mentioned in Chapters 2 and 3.

As sites for new schools become available, these projects will be brought forward into the MTEF at the expense of other projects, especially replacement schools. Budget for the acquisition of new school sites remains a challenge at the DTPW and has a direct effect on the WCED's strategy to provide new schools.

The allocation towards replacement schools was reduced from 23% in 2019/20 to only 7% in 2022/23 which presents a significant reduction in the budget allocations for this programme. The planning phases for some of these projects were significantly extended, and others were moved out beyond the 5-year estimated Infrastructure budget to allow for the increase in maintenance spending over the MTEF period. The actual budget for replacement schools is R187 million in 2022/23 (7%), R223 million in 2023/24 (10.2%) and R233 million in 2024/25 (10.2%). Definite efforts are being made during the compilation of each new U-AMP to ensure that the budget for maintenance is increased. The focus on replacement schools contributes to the WCED's efforts to address the norms and standards backlogs in the province. It should be noted that anticipated budget reprioritisation might have a huge effect on the implementation of the replacement school's programme.

In an effort to also assist with overcrowding and learner placement, the budget allocates R525million (20.6%) towards additional classrooms in the form of expansion classrooms, mobiles and classrooms for overcrowding. This is a specific response to the dire need for learners placement in the Western Cape, exacerbated by the lack of suitable land for development of new schools or delays due to statutory requirements (EIA's, TIA's, SDP's, etc.) The additional R0.7billion allocated towards the WCED infrastructure budget in 2022/23 will greatly assist with the provision of additional classrooms and alleviating over-crowded classrooms. Unfortunately, this high allocation towards additional classrooms drops to as low as 6.6% and 6.8% in the

outer two years of the MTEF, due to a lower over-all budget allocation. The construction of new schools will start to pick up in these outer years, assisting with capacity.

The reality is that both implementation of the regulations relating to minimum infrastructure norms and standards and the absence of appropriate sites disrupt this WCED strategy. As discussed in Chapter 6, all new school projects will be prioritised and brought into the U-AMP once a site is available (acquired and zoned). With the increase in enrolments in the province the emphasis on new schools and additional classrooms will receive priority attention. It is envisioned that a balance will be struck between the two main infrastructure programmes, Maintenance and Acquisitions.

Although the Final U-AMP 2022/23 demonstrates continued efforts to align the budget toward the strategic intent of the WCED Infrastructure Strategy, the challenges related to sites for new schools inhibit efforts to increase spending on new build. In conclusion, the WCED Infrastructure Strategy proposes that budget for infrastructure is augmented by collaborating in significant partnerships with private sector organisations and donors. The WCED will continue to explore the advantages of these partnerships.

## **CHAPTER 9:**

### **U-AMP IMPROVEMENT PROGRAMME**

#### **9.1 Proposed U-AMP Improvement**

This Final U-AMP 2022/23 is the twelfth User-Asset Management Plan produced by the WCED. The first two U-AMPs were template-driven as prescribed by National Treasury. These templates diluted the essence and focus of maintaining a meaningful rationale as to why certain projects should be included in the U-AMP. The 2013/14 U-AMP shifted away from being template driven and focused on district analyses guided by the Western Cape Infrastructure Planning Guidelines. In 2013 DBE changed the layout of the U-AMP in a direction which was strongly influenced by the WCED approach and requested provincial education departments to develop their U-AMPs accordingly. The outline of Final U-AMP 2022/23 complies with the DBE request and follows the format of the U-AMPs since 2013/14.

#### **9.2 Information quality**

Although WCED Infrastructure Planning GIS has improved planning for school infrastructure investment, there are still areas for improvement and refinement.

1. Enrolment projections

The WCED struggles each year to accurately predict the enrolment projections for the following year and accurately determine where this enrolment pressure will manifest spatially. In an effort to be prepared for new enrolments, planning for 2022 enrolment is based on growth in each district in the province.

2. The GIS

The WCED made progress in the development of the range of information captured on the GIS. It will continue with the development of the Infrastructure Planning GIS and at the same time update existing data on the GIS. Enrolment per grade, the introduction of housing projects planned for the City of Cape Town and the accurate depiction of planned projects spatially are but some recent additions to the GIS. The effective use of this information has improved the responsiveness of this and future U-AMPs.

3. Census data

South Africa's population census is scheduled for 2022. The lag between Census updates presents a challenge to keeping learner data up to date and hence has implications for future planning analysis. As a measure to mitigate the shocks of updating the learner population age cohorts, only once every ten years, Statistics South Africa's annual mid-year population estimates (MYPE) have been incorporated into the district analysis undertaken.

The MYPE builds on the population data from the 2011 census and be added to the infrastructure planning GIS. Currently, the Census 2011 data includes detailed information on the school going

population. Census data can be broken down into a geographical entity named a sub-place. The infrastructure planning GIS compares the number of school-going children in a specific sub-place to the theoretical number of enrolments that can be accommodated at schools in that specific sub-place. This comparison helps identify areas of over- and undersupply in terms of educational infrastructure provisioning. Again, it is a U-AMP improvement objective to review and expand on this methodology, by incorporating new datasets to improve the quality of spatial analysis in the compilation of future U-AMPs.

#### 4. Learner Transport

The challenges regarding learner transport provisioning (coupled with ongoing escalating cost) vis-à-vis the correct identification of infrastructure investments have been taken up jointly by the Directorate: Institutional Resources Support (D: IRS) and Infrastructure. Further work is required to identify where new learner transport routes can be instituted to transport learners from areas where there is no option of building schools due to land and budget constraints. An in-depth analysis of current routes needs to be more specifically linked to infrastructure planning process. This would require that the LTS systems are digitized completely, and expert advice be sought to find a holistic solution that integrates infrastructure and learner transport systems that are sustainable.

### 9.3 Operations & Maintenance (O&M) management plans

Consultants have been commissioned by DTPW to conduct a condition assessment and life-cycle analysis of all educational infrastructure in the province. This condition assessment study and life-cycle data provides a solid basis upon which to develop infrastructure asset management plans for each institution. The WCED envisage developing Operations & Maintenance (O&M) management plans for each school (asset), but such O&M management plans will have to be carefully balanced and aligned with broader strategic analysis and the strategic objectives of the department. O&M management plans for each school/facility (asset) should be embedded in District plans and the intention is to link it to the process improvements described in section 9.4 below. Ultimately, the O&M management plan for each school/facility will provide detailed information on the maintenance activities and renewal projects completed and proposed, on an annual basis, which will inform the portfolio planning process that is undertaken by the Physical Resources Planning and Property Management directorate when preparing the U-AMP. Unfortunately, these have not been developed yet and presents a long-term objective.

The update of the conditional assessment of school buildings is ongoing. This information is used to update the conditional grading of all schools and assist to re-prioritise maintenance programmes and projects where needed. The WCED intends each school facility to have an O&M management plan that will consist of preventative and corrective maintenance works, and a proposed school infrastructure improvement plan (renewal, upgrade and additions etc.) based on the lifecycle of an immovable asset.

The desire to develop an O&M management plan for each school/facility emanates from WCED's "Asset care" strategy which is a fundamental aspect of WCED's approach to infrastructure asset management and is discussed in more detail in subsection 9.4 below.

#### **9.4 The introduction of NIAMMS principles and practices**

The 2018/19 U-AMP introduced the principles and practices of the National Immovable Asset Maintenance Management Standard (NIAMMS), which establishes a system of principles or practice specifications for the management and care of immovable assets. As described in Chapter 5, "asset care" is the key principle in NIAMMS and is primarily concerned with maintenance type activities and renewal projects.

In terms of asset management, the WCED envision to develop an "asset care" strategy for the portfolio of schools in the Western Cape. The "asset care" strategy is based on the principle that maintenance (preventative and corrective) and renewal type works is essential to ensure that an asset performs a required function to a specific performance standard(s) over its expected useful life i.e., a functional school.

The alignment of WCED's infrastructure programmes with NIAMMS, specifically for maintenance, is a progressive step that draws on previous maintenance philosophies that is well documented in the departments previous U-AMPs.

#### **9.5 Improving budgeting for Operations & Maintenance:**

There are two basic approaches that an organisation can follow when budgeting for infrastructure asset management:

- A high level 'top-down' approach, or
- A detailed 'bottom-up' approach, or

With the top-down approach, the organisation uses available existing data (from asset register) and applies staff experience and judgement to fill gaps in knowledge with broad assumptions. In a top-down approach, operations and maintenance budgeting is usually done at portfolio or facility level (and not, as preferred, at component level). This top-down approach to asset management planning does not conform to best practice and results in Infrastructure Asset Management Plans (IAM plans) with a lower level of reliability.

The bottom-up approach involves undertaking more comprehensive and detailed planning and data gathering processes that will result in more advanced comprehensive IAM Plans. The use of the bottom-up approach to operations & maintenance (O&M) budgeting has historically been jeopardized by the lack of detailed Maintenance Management Plans for each school/facility and the absence of a comprehensive maintenance management standard with corresponding guidelines. The NIAMM Maintenance Standard further prescribes that maintenance planning and budgeting should be based on the "critical components". Such a "Bottom-Up" approach is based on infrastructure asset management best practice and should lead to increased efficiencies and cost effectiveness.

As mentioned in Chapter 6, this U-AMP departs from its previous approach to the gap analysis which highlighted the magnitude of the budget deficit between the actual immovable asset budget allocations and the proposed generic lighthouse budget based on a percentage (2 – 4%) of the education asset portfolio's current replacement value (CRV). For purposes of achieving resilient growth, the strategic focus for the next 5-year period, is to stabilize the condition of the existing infrastructure portfolio to, as far as possible, enable school facilities to continue to be fully utilized. The focus shall therefore be to restore school facilities, or parts thereof - in the worst condition - to a functional, secure, safe condition representing the required minimum level of functionality whilst promoting a culture of preventative maintenance at all schools.

The WCED has in Chapter 5 described an “asset care” strategy, consisting of maintenance and renewal programmes, that aim to ensure education facilities (assets) achieve their estimated useful life and meet the required minimum functionality (i.e. desired level of service (LoS)). Central to the “asset care” strategy is preventative maintenance regimes that is based on a “risk-based thinking” approach and is carried out to:

- prevent failure;
- minimise the consequence of failure;
- minimise the likelihood of failure; and/or
- renew the asset to eliminate the failure potential.

WCED's strategic objective is to develop and improve current asset management practice to enable a transition to a level where the budgeting for O&M follows a detailed bottoms-up approach i.e. O&M management plans, available and continually updated for each education facility in the Western Cape. To achieve this strategic objective will require both WCED (Client / User) and WCGTPW (Implementing agent / Custodian) to significantly improve current practice in terms of infrastructure asset management, whilst at the same time put measures in place to address or mitigate the known constraints such as funding and delivery capacity constraints.

The WCED's Final U-AMP for 2022/23 continues to build on the inherent data in previous versions of the U-AMP, whilst it also plots and promotes a best practice approach to infrastructure asset management, with specific emphasis on the operations and maintenance (O&M) of existing education facilities in the Western Cape.

## **9.6 Improving the alignment of infrastructure programmes**

As described in Chapter 6, the WCED aimed to improve the structure of the infrastructure programmes in the U-AMP to better align with the lifecycle stages of an immovable asset e.g., lifecycle of school infrastructure. The adoption of a lifecycle management approach to manage a portfolio of infrastructure assets is a key principle of infrastructure asset management.

Assessment of WCED's portfolio of infrastructure assets (schools/facilities) leads to the identification of a "portfolio of work" that must be carried out to ensure that the infrastructure assets provide the required level of service in the most cost-effective manner. To facilitate planning and implementation, the "portfolio of work" is assigned to various infrastructure programmes. In this Final U-AMP 2022/23, the WCED expanded and improved on the previous structure for infrastructure programmes, by adopting the generic arrangement indicated in Chapter 7, which organises the portfolio of work according to category of expenditure, lifecycle management programmes and NIAMMS.

It is important to note that each infrastructure programme can be sub-divided into sub-programmes or even sub-sub-programmes depending on the scope of the work at hand, to improve accountability, assign responsibility and ensure management effectiveness.

### **9.7 Planning improvements**

Decision-making with regards to infrastructure spend will improve via constantly improved spatial analysis. Such spatial analyses enhance decisions on maintenance spending and properties earmarked for education use. Circuit analyses also contribute to the prioritisation of projects. The reports and analyses eventually present a business case for each project.

The U-AMP, as the key strategic infrastructure planning document of the WCED, links education infrastructure in the Western Cape to national education sector goals and strategies and locates education infrastructure planning in the context of the WCED's strategic thinking and Strategic Plan 2019-2024. The introduction of the department's education infrastructure strategy which guide the strategic focus for infrastructure investment is described in Chapter 1 of this U-AMP. It introduces the department's infrastructure strategy which is being adopted to strengthen the capacity for resilience in the face of continuous pressures and stresses, and to forge a more sustainable and stable fiscal path for infrastructure development over the medium term. This infrastructure plan also encapsulates the infrastructure considerations of both the Safety and WCED APEX priorities, as articulated in the VIPs of the PSP (2019 -2024). Further improvements that relate to planning can be found in Chapter 2 and 3, which describes the various planning documents and levels of spatial analysis undertaken to inform evidence-based decision-making.

### **9.8 Performance Monitoring and Evaluation**

Whilst performance monitoring and management is essentially a function of the programme management of provincial infrastructure departments, high level performance monitoring and evaluation is necessary in the planning process. Such monitoring and evaluation are necessary to assess whether or not delivery strategies and targets are appropriate and whether infrastructure outputs actually achieve desired outcomes. It is the WCED's intention to develop a monitoring and evaluation system as part of future U-AMPs. Post-occupancy evaluation reports have been developed for evaluating the functionality and integrity of completed new infrastructure.

The WCED decided to discontinue the process of rating the functional performance of school buildings (as per national templates). The main reason for this decision was that the indicators (as defined in the national template) were not considered meaningful measures of functional performance. Moreover, the accuracy of the information presented in the functional performance rating has always been questionable, because of the subjective nature of the data used in the rating.

### **9.9 Implementation capacity and innovative delivery**

WCED is dependent on the performance of WCGTPW (Implementing Agent/IA) for the delivery of infrastructure programmes related to capital projects (new and replacement schools, upgrades & additions), scheduled maintenance and emergency maintenance. However, the limited capacity of WCGTPW (IA) remains a significant challenge as inadequate resources are assigned to manage the implementation of WCED's programmes and projects, which has a detrimental effect on the desired goal of achieving value for money in the expenditure of the infrastructure budget. To achieve value for money, WCED require a preferred IA that is sufficiently capacitated to deliver (procure and implement) infrastructure in an efficient, effective and economic manner, in accordance with the prioritised list programmes and projects in the U-AMP.

To manage the risk of under-expenditure in a given financial year, the WCED institute various mitigation measures, including the re-prioritisation of the budget on poor performing programmes and projects. The WCED is glad to have at its disposal five (5) Management Contractors to augment infrastructure delivery as a means to mitigate the under-capacity of WCGTPW(IA) and provide flexibility in delivery. WCGTPW (IA) is generally able to cope effectively with the implementation of large capital projects (e.g. new and replacement schools) but is not sufficiently capacitated to effectively implement small scale programmes or projects (low budget with volume) such as fencing, security, minor maintenance projects, norms and standards projects and e-learning projects. The WCED's efficient deployment of the WCED Management Contractors to implement projects of this nature and scale needs to continue and be accepted as an intrinsic part of the infrastructure delivery in the Western Cape.

### **9.10 Improvement on Human Resources Availability**

In 2007 the WCED went through a restructuring process. This process yielded the Chief Directorate: Institutional Management and Governance, Physical Resources and Specialised Education. School infrastructure, together with other resources support were housed in two separate directorates – one for planning and one for execution. In 2009 the efficiency of the Chief Directorate was assessed and in 2010 it was decided to merge infrastructure planning and delivery into one directorate and resources support (LTSM, LTS, Library Services and Furniture and Equipment) into another directorate.

The capacity of infrastructure units in Provincial Education Departments (PEDs) to deliver on their mandate came under review with the approval of the Infrastructure Delivery Management System (IDMS) by National Treasury in 2010. The Western Cape Government Cabinet approved the IDMS on 13 April 2011.

National Treasury (NT), in consultation with the Department of Basic Education (DBE), agreed in principle to assist PEDs with the recruitment of skilled staff. In 2012/13 an amount of R10m was made available to each PED to recruit the necessary staff with appropriate skills. The Education Infrastructure Grant (EIG) includes an amount ring-fenced for HR capacitation of Provincial infrastructure units, which enables the WCED Chief Directorate: Physical Resources Management to recruit the necessary staff with appropriate built environment skills in accordance with WCED's approved organisational structure. This amount has now been increased to **R35,757m in 2022/23**. The main purpose of this strategy is to ensure that PEDs have staff with the appropriate skills and capacity to respond to the demands of education infrastructure planning and delivery in the country. The Chief Directorate: Physical Resources has increased its staff capacity substantially since 2012/13-to date.

The current approved organogram is detailed in diagram below.

### CHIEF DIRECTORATE PHYSICAL RESOURCE MANAGEMENT

| CHIEF DIRECTORATE PHYSICAL RESOURCE MANAGEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------|
| Purpose: To plan and manage physical resources<br>Functions: 1. Develop and manage strategies, policies, systems, norms/ standards, plans and leases related to infrastructure programmes/ projects.<br>2. Manage the delivery of the total programme of infrastructure projects through the interaction with and monitoring/ oversight of the implementing agent.<br>3. Plan and facilitate the delivery of LTSM, library services, LTS and equipment (e-learning equipment) in respect of learning sites.<br>4. Financial Management and reporting.                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                 |
| 1 Chief Director (SL 14)<br>1 PA (SL 7)<br>#1 Chief Director: IDMS Strategic and Technical Advisor (5 year contract post)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                           | NC                                         | EOPS2           |
| DIRECTORATE PHYSICAL RESOURCE PLANNING AND PROPERTY MANAGEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | DIRECTORATE INFRASTRUCTURE DELIVERY MANAGEMENT                                                                                                                                                                                                                                                                                                                                                                                                            | DIRECTORATE INSTITUTIONAL RESOURCE SUPPORT |                 |
| 1 Director (SL 13)<br>1 PA (SL 7)<br>1 Chief Civil Engineer (OSD Grade A)<br>1 Engineer (OSD Grade A)<br>1 Chief Electrical Engineer (OSD Grade A)<br>1 Electrical Engineer (OSD Grade A)<br>1 Architect (OSD Grade A)<br>1 Chief Town & Regional Planner (OSD Grade A)<br>1 Town & Regional Planner (OSD Grade A)<br>1 GIS Technician (OSD Grade A)<br>1 Quantity Surveyor (OSD Grade A)<br>1 Chief Education Specialist (PL 6)<br>8.5 Deputy Chief Education Specialist (PL 5 (Districts))<br>2 Admin Officer: Planning (SL 7)<br>1 DD: Property Management (SL 11)<br>1 ASD: Leases and Property (SL 9)<br>1 ASD: Accommodation (SL 9)<br>4 Admin Officer: Property Management (SL 7)<br>4 Admin Clerk: Assets (SL 5) | 1 Director (SL 13)<br>1 PA (SL 7)<br>2 Chief Architect (OSD Grade A)<br>3 Architects (OSD Grade A)<br>3 Admin Officer (SL 7)<br>2 Chief Quantity Surveyor (OSD Grade A)<br>2 Quantity Surveyor (OSD Grade A)<br>2 Admin Officer (SL 7)<br>8 & 5 Control Works Inspector (SL 10)<br>8 & 5 Chief Works Inspector (SL 8) (District)<br>8 & 8 Works Inspector (SL 6 (District))<br>*1 Deputy Director Finance (SL 11)<br>*1 Assistant Director Finance (SL 9) | 1 Director (SL 13)<br>1 PA (SL 7)          | ONDBED101<br>NC |
| ** To be confirmed by JE<br>WCEDADM-JE16<br>EOPS19<br>EOPS64<br>EOPS20<br>**To be confirmed by JE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                           | See Chart A2.2.1                           |                 |

# post to be created additional to the establishment for a period of 5 years

8.1 DCES (Districts), 1 Control Works Inspector (SL 10), 1 Chief Works Inspector (SL 8) working across 2 districts

8.1 Works Inspector per district within the component District: Management and Governance

\*Seconded from the Directorate Financial Management

Table 9.1: Summary of posts in the amended organogram to align with the generic DoRA HR structure

Since the institution of the DoRA HR capacity grant, the WCED has gradually increased capacity in the Physical Resource Planning and Property Management and Infrastructure Delivery Management directorates by the appointment of staff with the requisite infrastructure skills and knowledge. Over the last six years, staff in the directorates has doubled. The increase of staff since 2012/13 till 2021/22 is as follows:

| Positions                                     | 2012/13   | 2013/14   | 2014/15   | 2015/16   | 2016/17   | 2017/18   | 2018/19   | 2019/20   | 2020/21   | 2021/22   |
|-----------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Directors                                     | 1         | 1         | 1         | 2         | 2         | 2         | 2         | 2         | 2         | 2         |
| Strategic /Technical advisor (IDMS)           | 1         | 1         | 1         | 0         | 1         | 1         | 1         | 1         | 1         | 0         |
| Personal Assistant                            | 1         | 1         | 1         | 2         | 2         | 2         | 2         | 2         | 2         | 2         |
| Chief Town and Regional Planner               | 0         | 0         | 1         | 0         | 1         | 1         | 1         | 1         | 0         | 0         |
| Town & Regional Planner                       | 1         | 1         | 0         | 0         | 1         | 0         | 1         | 1         | 1         | 0         |
| Chief Civil Engineer                          |           |           |           |           |           |           | 0         | 0         | 0         | 0         |
| Engineer                                      |           |           |           |           |           |           | 0         | 0         | 0         | 0         |
| Chief Electrical Engineer                     |           |           |           |           |           |           | 0         | 0         | 0         | 0         |
| Electrical Engineer                           |           |           |           |           |           |           | 0         | 0         | 0         | 0         |
| Quantity Surveyor/ DD Cost Planner (Planning) | 1         | 0         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Infrastructure Planner (CES)                  | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Property Planner (DCES)                       | 0         | 0         | 0         | 1         | 4         | 5         | 5         | 5         | 4         | 5         |
| GIS Technician                                | 0         | 1         | 1         | 0         | 0         | 0         | 1         | 1         | 1         | 1         |
| Dep. Director: Finance                        | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| ASD: Finance                                  |           |           |           |           | 1         | 1         | 1         | 1         | 1         | 1         |
| Dep. Director: Properties                     | 0         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| ASD: Property Leases                          | 1         | 1         | 1         | 1         | 1         | 0         | 1         | 1         | 1         | 0         |
| ASD: Property Accommodation                   | 0         | 0         | 0         | 1         | 1         | 0         | 1         | 1         | 0         | 1         |
| Infrastructure Programme Managers             | 4         | 4         | 3         | 2         | 2         | 2         | 2         | 2         | 2         | 2         |
| Architects (Planning)                         | 0         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         | 1         |
| Chief Architect (Delivery)                    | 0         | 1         | 1         | 2         | 2         | 2         | 2         | 2         | 2         | 2         |
| Architects (Delivery)                         | 0         | 1         | 3         | 3         | 2         | 3         | 3         | 2         | 3         | 3         |
| Chief Quantity Surveyor (Delivery)            | 0         | 0         | 0         | 0         | 1         | 1         | 1         | 1         | 1         | 2         |
| Quantity Surveyor (Delivery)                  | 0         | 0         | 0         | 0         | 1         | 1         | 2         | 2         | 2         | 2         |
| Control Works Inspectors                      | 0         | 0         | 0         | 5         | 4         | 4         | 5         | 5         | 4         | 5         |
| Chief Works Inspectors                        | 3         | 8         | 8         | 2         | 4         | 4         | 5         | 5         | 5         | 4         |
| Works Inspectors                              | 0         | 0         | 0         | 0         | 0         | 0         | 4         | 5         | 5         | 7         |
| Senior Admin Officers                         | 6         | 6         | 8         | 10        | 9         | 9         | 10        | 10        | 7         | 7         |
| Admin Clerks                                  | 0         | 4         | 4         | 4         | 4         | 3         | 3         | 4         |           |           |
| Accounting Clerks                             | 0         | 0         | 0         | 2         | 2         | 2         | 2         | 2         | 2         | 2         |
| Contract posts for ASIDI                      | 0         | 1         | 2         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| <b>Total Staff</b>                            | <b>21</b> | <b>35</b> | <b>40</b> | <b>42</b> | <b>50</b> | <b>49</b> | <b>60</b> | <b>60</b> | <b>51</b> | <b>53</b> |
| *** Resignations, retired or transferred      | 3         | 3         | 4         | 6         | 4         | 2         | 5         | 1         | 2         | 1         |

**Table 9.2: Progress with the filling of posts since 2012/13**

Recruitment of personnel for the two directorates must comply with National Treasury's DoRA HR capacitation circular of 22 May 2017. Although, the WCED has successfully managed to fill the majority of the approved posts for built environment professionals, it has proven extremely difficult to recruit professional Engineers (Chief and Production OSD level posts) and to a slightly lesser extent, professional Quantity surveyors (Chief and Production OSD level posts).

Some of the reasons or challenges with recruiting professional Engineers and Quantity Surveyors includes: Scarcity of Engineering skills in South Africa, the inability of public sector to offer competitive salaries when compared to private sector, HR dept's limited appetite for head-hunting suitable candidates and that most prospective candidates are not registered as professionals with statutory councils or simply do not have the qualifications or prerequisite years of experience prescribed in National Treasury's DoRA HR capacitation circular of 22 May 2017.

Since 2012/13 there has been a visible improvement in the planning and delivery capacity of the department and WCED continues to be reliant on DoRA HR capacitation funding, to ensure appropriate built environment skills and capacity are sustained. Within this MTEF period, the aim remains to move this process forward.

## **CHAPTER 10: CONCLUSIONS**

The main conclusions of the Final 2022/23 U-AMP can be summarised as follows:

1. The infrastructure challenges facing the WCED are daunting and require astute strategic planning to steer us forward and using the crisis to enforce positive change. To navigate our way through this crisis, the U-AMP 2020/2021 introduced the department's Infrastructure Strategy, which is strongly focused on resilient and inclusive growth, equitable access and positioning the education system for future fit and relevant education, which is further outlined in Chapter 1, of this Final U-AMP. This Infrastructure Strategy has been adopted to strengthen the capacity for resilience in the face of continuous pressures and stresses, and to forge a more sustainable and stable fiscal path for infrastructure development, over the medium term. This Final U-AMP is aligned to the WCED Infrastructure Strategy.
2. For purposes of achieving resilient growth, the strategic focus for the next 5-year period, is to stabilize the condition of the existing infrastructure portfolio to, as far as possible, enable school facilities to continue to be fully utilized and incorporate greening of our schools, future-fit designs and innovation into the current Programmes and Sub-programmes. The focus shall therefore be to restore school facilities, or parts thereof - in the worst condition - to a functional, secure, safe condition representing the required minimum level of functionality whilst promoting a culture of preventative maintenance at all schools. Safety has also been identified as the overarching theme of the Provincial Government's Vision Inspired Priorities (VIPs). Every provincial department is responsible for contributing to this overarching theme of safe and cohesive communities through its Safety Priorities. The WCED is committed to ensuring that schools are safer and more secure places of learning and has committed to shifting infrastructural investment toward maintenance and new security fencing at identified schools within violent crime hotspots (as defined in the Western Cape Safety Plan read in conjunction with the 2019 - 2024 Provincial Strategic Plan).
3. The strategic orientation developed in previous U-AMPs recognized the need to prioritize dealing with enrolment pressure but to do so via expansion at existing schools wherever possible. However, building new schools remains necessary and a priority in areas experiencing substantial growth. In many urban areas and in certain neighbourhood precincts, enrolment pressures are acutely felt, manifesting as over-utilisation and overcrowding. Such enrolment pressure needs to be dealt with as a high priority via a variety of strategies including moving excess learners to schools nearby where accommodation is available; expanding available classroom space at the schools feeling the pressure or at nearby schools and building new schools where it is absolutely necessary. This however require models which promote a future fit and relevant in terms of the communities it is intended for. This U-AMP responds by allocating infrastructure spend toward the school improvements programme, which incorporates the upgrading and repurposing of school facilities in support of technological and vocational focused learning and curriculum

(e.g. STEAMAC), to equip learners with the skills and capabilities required to participate in this fast-changing world. Chapter 3 and 6 provides examples of our intention to repurpose and transform existing facilities currently underutilized and/or the dysfunctional areas of schools into more innovative, useful and flexible spaces.

4. Given budget pressures and the strategic choices outlined above, it will not be possible to replace all schools built of inappropriate material within the timeframes specified in the Regulations for Minimum Uniform Norms and Standards for Public Schools Infrastructure. This reality has already been pointed out in the WCED plan for addressing norms and standards backlogs which was submitted by the provincial minister for education to the Minister of Basic Education in 2014 and which was revised in 2015. However, it must be mentioned that the Regulations states clearly that compliance with the prescripts of the minimum infrastructure norms and standards timelines is subject to budget availability. Significant elements of the infrastructure N&S requirements are consistent with a shift towards greater width of impact in delivery. Particularly important in this regard are infrastructural elements linked to the achievement of core educational outcomes such as libraries, laboratories, classrooms, etc., as well as those linked to achieving health and safety (e.g. ablutions). The delivery of many of these elements via an integrated implementation plan, as outlined in the section dealing with Norms and Standards in Chapter 7, marks a major step in the direction of achieving both “width” and “norms and standards” objectives.
5. Given the continued pessimistic economic outlook, the fiscal environment has come under severe strain as all spheres of government aim to effectively respond to the COVID-19 pandemic, while also managing existing budget pressures. This new context will affect current baselines and future budget allocations and will thus impact on the delivery of education infrastructure programmes and projects. The WCED is thankful for the additional R0.7billion given in 2022/23 for infrastructure development but note the decline in budget allocation in the outer years of the MTEF. Taking this into account, the WCED aims to complete projects, but to do them smarter. The WCED is putting a lot of effort into the planning phases of new and replacement schools to ensure cost effective construction and value-for-money. The WCED’s focus remains on achieving resilience and relevance in a sustainable way and increasing the range of impact we can reach.
6. The approved organogram for infrastructure, will enable the WCED to continue to recruit appropriately skilled staff to assist with the planning, implementation, monitoring and oversight of all education infrastructure programmes and projects.
7. Finally, the re-appointment of Management Contractors for the WCG Departments of Health and Education will assist greatly in terms of implementation capacity and managing potential under-expenditure. The greatest benefit of the Management Contractors is their flexibility and direct management by the WCED. This improves relationship with contractors and implementors to ensure flexibility and rapid delivery.

## ANNEXURES: TEMPLATES 1 -10

### TEMPLATE 1: SCHEDULE OF ACCOMMODATION REQUIREMENTS PER BUDGET PROGRAMME OBJECTIVE

| TEMPLATE 1: SCHEDULE OF ACCOMMODATION REQUIREMENTS PER BUDGET PROGRAMME OBJECTIVE<br>USER DEPARTMENT: EDUCATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                              |                                                                                                                                                              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>MISSION: WCED</b><br><br>To improve education outcomes through supporting the following:<br>* Overall planning for, and management of, education system    * Education in public ordinary schools    * Support to independent schools    * Education in public special schools    * Early Childhood Development (ECD) in Grade R    * Training opportunities for teachers    * A targeted feeding programme and other poverty alleviation and safety measures    * Support to teachers through provision of basic conditions of service, incentives and an employee wellness programme. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>HOW CAN THE PROVISION OF ACCOMMODATION CONTRIBUTE TOWARDS THIS VISION?</b>                                                                                                                                                                |                                                                                                                                                              |
| PROGRAMME                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | OUTCOMES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | OPTIMAL SUPPORTING ACCOMMODATION                                                                                                                                                                                                             | RATIONALE                                                                                                                                                    |
| <b>Programme 1: Administration</b><br>To provide overall management of the education systems in accordance with the National Education Policy Act, Public Finance Management Act and other relevant policies.                                                                                                                                                                                                                                                                                                                                                                              | <b>1.1: Office of the MEC</b><br>To provide for the functioning of the office of the Member of the Executive Council (MEC) for education in line with the ministerial handbook<br><b>1.2: Corporate Services</b><br>To provide management services which are not education specific for the education system,<br><b>1.3: Education Management</b><br>To provide education management services for the education system<br><b>1.4: Human Resources Development</b><br>To provide human resource development for office-based staff<br><b>1.5: Education Management Information System (EMIS)</b><br>To provide Education Management Information in accordance with the National Education Information Policy                              | Additional office accommodation in Head Office, District Offices and Service Points are required to accommodate expansion of organisational structure. A new office block is being acquired to accommodate the entire head office component. | Office accommodation is required for staff in order to execute their management and administration functions in support of provisioning of quality education |
| <b>Programme 2: Public Ordinary School Education</b> To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>2.1: Public Primary Schools</b><br>To provide specific primary ordinary schools (including inclusive education) with resources required for Gr 1 to 7<br><b>2.2: Public Secondary Schools</b><br>To provide specific public secondary schools (including inclusive education) with the resources required for Gr 8 to 12<br><b>2.3: Human Resources Development</b><br>To provide departmental services for the development of educators and non-educators in public schools<br><b>2.4: Conditional Grants</b><br>To provide for projects under programme 2 specified by the department of Basic Education and funded by conditional grants                                                                                           | 4 New Primary Schools, 4 New High Schools ; 9 Replacement Primary Schools & 281 Scheduled Maintenance Projects                                                                                                                               | Enabling physical teaching and learning environment is crucial for delivery of quality education. Physical environment determines the quality of education   |
| <b>Programme 4: Public Special School Education</b> To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education. Including e-learning and inclusive education.                                                                                                                                                                                                                                                                                                                                     | <b>4.1: Schools</b><br>To provide specific public special schools with resources including e-learning and inclusive education<br><b>4.2: Human Resource Development</b><br>To provide departmental services for the professional and other development of educators and non educators in public special schools (including inclusive education)<br><b>4.3: Conditional Grants</b><br>To provide for projects under programme 4 specified by the Department of Basic Education and funded by conditional grants (including inclusive education)                                                                                                                                                                                           | 1 New School of Skills                                                                                                                                                                                                                       | Learners with special education needs should also be provided with special infrastructure for learning.                                                      |
| <b>Programme 5: Early Childhood Development</b> : To provide Early Childhood Education (ECD) at the Grade R and pre-grade R in accordance with White Paper 5, (E-Learning is also included)                                                                                                                                                                                                                                                                                                                                                                                                | <b>5.1: Grade R in Public Schools</b><br>To provide specific public ordinary schools with resources required for Grade R<br><b>5.2: Grade R in Early Childhood Development Centres</b><br>To support Grade R at early childhood development centres<br><b>5.3: Pre-Grade R training</b><br>To provide training and payment of stipends of Pre-Grade R practitioners/educators<br><b>5.4: Human Resource Development</b><br>To provide departmental services for the development of practitioners/educators and non-educators in grade R at public schools and ECD centres<br><b>5.5: Conditional Grants</b><br>To provide for projects under Programme 5 specified by the Department of Basic Education and funded by conditional grants | <b>Grade R Classrooms only at New and Replacement Primary Schools</b>                                                                                                                                                                        | In terms of White Paper 5 , all primary schools must offer Gr R classes/curriculum                                                                           |

**TEMPLATE 2.1: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION**

| <b>TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY<br/>WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION<br/>USER DEPARTMENT: EDUCATION<br/>[List sorted alphabetically per Education<br/>District", then "Name of School"]</b> |     |                                             |                        |                       |                 |                |                             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------------------------------------------|------------------------|-----------------------|-----------------|----------------|-----------------------------|
| EMIS Nr                                                                                                                                                                                                                                      | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT | SUBURB          | TOWN           | CONDITION<br>ASSESSMEN<br>T |
| 109309200                                                                                                                                                                                                                                    | 1   | A.F. LOUW LAERSKOOL                         | Primary School         | CAPE WINELANDS        | LA COLLINE      | STELLENBOSCH   | 3.84                        |
| 108470023                                                                                                                                                                                                                                    | 2   | ALFONS PRIMÈRE SKOOL                        | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN  | OUTSIDE A TOWN | 3.27                        |
| 130041109                                                                                                                                                                                                                                    | 3   | ALFRED STAMPER PUBLIC<br>PRIMARY SCHOOL     | Primary School         | CAPE WINELANDS        | ZWELETEMBA      | WORCESTER      | 3.89                        |
| 108470031                                                                                                                                                                                                                                    | 4   | AMSTELHOF PRIMÈRE SKOOL                     | Primary School         | CAPE WINELANDS        | AMSTELHOF       | PAARL          | 3.13                        |
| 127330795                                                                                                                                                                                                                                    | 5   | ASHBURY PRIMÈRE SKOOL                       | Intermediate<br>School | CAPE WINELANDS        | ASHBURY         | MONTAGU        | 3.47                        |
| 127309203                                                                                                                                                                                                                                    | 6   | ASHTON LAERSKOOL                            | Primary School         | CAPE WINELANDS        | ASHTON          | ASHTON         | 3.74                        |
| 127041104                                                                                                                                                                                                                                    | 7   | ASHTON PUBLIC COMBINED<br>SCHOOL            | Combined<br>School     | CAPE WINELANDS        | ZOLANI          | ASHTON         | 3.77                        |
| 127333522                                                                                                                                                                                                                                    | 8   | ASHTON SEKONDÊRE SKOOL                      | Secondary<br>School    | CAPE WINELANDS        | ASHTON          | ASHTON         | 3.85                        |
| 130007986                                                                                                                                                                                                                                    | 9   | AVIAN PARK PRIMÈRE SKOOL                    | Primary School         | CAPE WINELANDS        | AVIAN PARK      | WORCESTER      | 3.97                        |
| 129330523                                                                                                                                                                                                                                    | 10  | BAKERVILLE PRIMÈRE SKOOL                    | Primary School         | CAPE WINELANDS        | GOUDA           | GOUDA          | 3.58                        |
| 126333581                                                                                                                                                                                                                                    | 11  | BELLA VISTA HOËRSKOOL                       | Secondary<br>School    | CAPE WINELANDS        | BELLA VISTA     | CERES          | 3.49                        |
| 126330841                                                                                                                                                                                                                                    | 12  | BELLA VISTA PRIMÈRE SKOOL                   | Primary School         | CAPE WINELANDS        | BELLA VISTA     | CERES          | 3.5                         |
| 112473340                                                                                                                                                                                                                                    | 13  | BERGRIVIER SEKONDÊR                         | Secondary<br>School    | CAPE WINELANDS        | HILLCREST       | WELLINGTON     | 3.62                        |
| 109310202                                                                                                                                                                                                                                    | 14  | BLOEMHOF HOËRSKOOL                          | Secondary<br>School    | CAPE WINELANDS        | DALSIG          | STELLENBOSCH   | 4.13                        |
| 130338133                                                                                                                                                                                                                                    | 15  | BO-DOORNRIVIER PRIMÈRE<br>SKOOL             | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN  | OUTSIDE A TOWN | 3.14                        |
| 108306202                                                                                                                                                                                                                                    | 16  | BOLAND LANDBOUSKOOL                         | Secondary<br>School    | CAPE WINELANDS        | OUTSIDE A TOWN  | OUTSIDE A TOWN | 3.38                        |
| 130330825                                                                                                                                                                                                                                    | 17  | BONNE ESPERANCE PRIMÈRE<br>SKOOL            | Primary School         | CAPE WINELANDS        | DE DOORNS       | DE DOORNS      | 3.11                        |
| 117312202                                                                                                                                                                                                                                    | 18  | BONNIEVALE HOËRSKOOL                        | Combined<br>School     | CAPE WINELANDS        | BONNIEVALE      | BONNIEVALE     | 3.4                         |
| 117330450                                                                                                                                                                                                                                    | 19  | BONNIEVALE PRIMÈRE SKOOL                    | Primary School         | CAPE WINELANDS        | BONNIEVALE      | BONNIEVALE     | 3.26                        |
| 126330949                                                                                                                                                                                                                                    | 20  | BOY MULLER PRIMÈRE SKOOL                    | Intermediate<br>School | CAPE WINELANDS        | OUTSIDE A TOWN  | OUTSIDE A TOWN | 3.56                        |
| 130309218                                                                                                                                                                                                                                    | 21  | BREERIVIER LAERSKOOL                        | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN  | OUTSIDE A TOWN | 3.73                        |
| 130333352                                                                                                                                                                                                                                    | 22  | BREËRVIER HOËRSKOOL                         | Secondary<br>School    | CAPE WINELANDS        | WORCESTER       | WORCESTER      | 3.79                        |
| 109320609                                                                                                                                                                                                                                    | 23  | BRUCKNER DE VILLIERS PRIMÈRE<br>SKOOL       | Primary School         | CAPE WINELANDS        | IDASVALLEI      | STELLENBOSCH   | 3.75                        |
| 126330094                                                                                                                                                                                                                                    | 24  | CERES PRIMÈRE SKOOL                         | Primary School         | CAPE WINELANDS        | CERES           | CERES          | 3.15                        |
| 126333034                                                                                                                                                                                                                                    | 25  | CERES SEKONDÊR                              | Secondary<br>School    | CAPE WINELANDS        | CERES           | CERES          | 3.44                        |
| 108470716                                                                                                                                                                                                                                    | 26  | CHARLESTON HILL PRIMARY<br>SCHOOL           | Intermediate<br>School | CAPE WINELANDS        | CHARLESTON HILL | PAARL          | 3.66                        |
| 108473480                                                                                                                                                                                                                                    | 27  | CHARLESTON HILL SEKONDÊR                    | Secondary<br>School    | CAPE WINELANDS        | KLEIN NEDERBURG | PAARL          | 2.89                        |
| 126310214                                                                                                                                                                                                                                    | 28  | CHARLIE HOFMEYR HOËRSKOOL                   | Secondary<br>School    | CAPE WINELANDS        | CERES           | CERES          | 3.53                        |
| 109323535                                                                                                                                                                                                                                    | 29  | CLOETESVILLE HOËRSKOOL                      | Secondary<br>School    | CAPE WINELANDS        | CLOETESVILLE    | STELLENBOSCH   | 3.23                        |
| 109320684                                                                                                                                                                                                                                    | 30  | CLOETESVILLE PRIMÈRE SKOOL                  | Primary School         | CAPE WINELANDS        | CLOETESVILLE    | STELLENBOSCH   | 3.86                        |
| 108309224                                                                                                                                                                                                                                    | 31  | COURTRAI PRIMARY SCHOOL                     | Primary School         | CAPE WINELANDS        | COURTRAI        | PAARL          | 3.82                        |
| 128330086                                                                                                                                                                                                                                    | 32  | DAGBREEK LAERSKOOL                          | Primary School         | CAPE WINELANDS        | ROBERTSON       | ROBERTSON      | 3.08                        |
| 108042115                                                                                                                                                                                                                                    | 33  | DALUBUHLE PRIMARY SCHOOL                    | Primary School         | CAPE WINELANDS        | LE ROUX         | FRANSCHHOEK    | 3.51                        |
| 108470791                                                                                                                                                                                                                                    | 34  | DALWEIDE PRIMÈRE SKOOL                      | Primary School         | CAPE WINELANDS        | GROENHEUWEL     | PAARL          | 3.34                        |
| 130333409                                                                                                                                                                                                                                    | 35  | DE KRUISE SEKONDÊR                          | Secondary<br>School    | CAPE WINELANDS        | TOUWS RIVER     | TOUWS RIVER    | 3.22                        |
| 130330701                                                                                                                                                                                                                                    | 36  | DE TUNEN PRIMÈRE SKOOL                      | Intermediate<br>School | CAPE WINELANDS        | PARKERSDAM      | WORCESTER      | 3.38                        |
| 128330183                                                                                                                                                                                                                                    | 37  | DE VILLIERS LAERSKOOL                       | Primary School         | CAPE WINELANDS        | ROBERTSON       | ROBERTSON      | 3.29                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL   | EDUCATION<br>DISTRICT | SUBURB                  | TOWN                 | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|---------------------|-----------------------|-------------------------|----------------------|-----------------------------|
| 130042202 | 38  | DESMOND MPIOLO TUTU<br>SECONDARY SCHOOL     | Secondary<br>School | CAPE WINELANDS        | PAARL                   | PAARL                | 3.64                        |
| 109321036 | 39  | DEVONVALLEI PRIMÊRE SKOOL                   | Primary School      | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.62                        |
| 108309236 | 40  | DRAKENSTEIN PRIMÊRE SKOOL                   | Primary School      | CAPE WINELANDS        | DENNEBURG               | PAARL                | 3.47                        |
| 130303201 | 41  | DROSTDY HTS.                                | Secondary<br>School | CAPE WINELANDS        | WORCESTER               | WORCESTER            | 3.82                        |
| 129338818 | 42  | DROSTDY SSKV PRIMÊRE SKOOL                  | Primary School      | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 2.97                        |
| 108470104 | 43  | EBENEZER PRIMARY SCHOOL                     | Primary School      | CAPE WINELANDS        | HUGENOT                 | PAARL                | 3.16                        |
| 109309240 | 44  | EIKESTAD LAERSKOOL                          | Primary School      | CAPE WINELANDS        | DALSIG                  | STELLENBOSCH         | 4.07                        |
| 130330043 | 45  | ESSELENPARK PRIMÊRE SKOOL                   | Primary School      | CAPE WINELANDS        | WORCESTER               | WORCESTER            | 3.69                        |
| 130333344 | 46  | ESSELENPARK SEKONDÊR                        | Secondary<br>School | CAPE WINELANDS        | FLORIAN PARK            | WORCESTER            | 3.38                        |
| 126309244 | 47  | F.D. CONRADIE LAERSKOOL                     | Primary School      | CAPE WINELANDS        | PRINCE ALFRED<br>HAMLET | PRINCE ALFRED HAMLET | 0                           |
| 130330361 | 48  | F.J. CONRADIE PRIMÊRE SKOOL                 | Primary School      | CAPE WINELANDS        | DE DOORNS               | DE DOORNS            | 2.73                        |
| 108312212 | 49  | FRANSCHHOEK HOËRSKOOL                       | Combined<br>School  | CAPE WINELANDS        | FAIRDALE                | FRANSCHHOEK          | 3.02                        |
| 126309251 | 50  | GERICKE LAERSKOOL                           | Primary School      | CAPE WINELANDS        | CERES                   | CERES                | 3.65                        |
| 108310233 | 51  | HOËRSKOOL GIMNASIUM PAARL                   | Secondary<br>School | CAPE WINELANDS        | LEMOENKLOOF             | PAARL                | 3.72                        |
| 108309252 | 52  | GIMNASIUM PRIMÊRE SKOOL                     | Primary School      | CAPE WINELANDS        | PAARL CENTRAL<br>WEST   | PAARL                | 3.51                        |
| 130312220 | 53  | GOUDINI HOËRSKOOL                           | Combined<br>School  | CAPE WINELANDS        | RAWSONVILLE             | RAWSONVILLE          | 3.37                        |
| 108470120 | 54  | GROENDAL PRIMÊRE SKOOL                      | Primary School      | CAPE WINELANDS        | LE ROUX                 | FRANSCHHOEK          | 3.58                        |
| 108473502 | 55  | GROENDAL SEKONDÊR                           | Secondary<br>School | CAPE WINELANDS        | LE ROUX                 | FRANSCHHOEK          | 3.21                        |
| 108008007 | 56  | GROENHEUWEL PRIMARY<br>SCHOOL               | Primary School      | CAPE WINELANDS        | GROENHEUWEL             | PAARL                | 3.72                        |
| 127330167 | 57  | H. VENTER PRIMÊRE SKOOL                     | Primary School      | CAPE WINELANDS        | ASHTON                  | ASHTON               | 3.36                        |
| 130330515 | 58  | H.M. BEETS PRIMÊRE SKOOL                    | Primary School      | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.08                        |
| 130330965 | 59  | HEXPARK PRIMÊRE SKOOL                       | Primary School      | CAPE WINELANDS        | HEXPARK                 | WORCESTER            | 3.48                        |
| 130312225 | 60  | HEXVALLEI HOËRSKOOL                         | Combined<br>School  | CAPE WINELANDS        | DE DOORNS               | DE DOORNS            | 3.25                        |
| 130333557 | 61  | HEXVALLEI SEKONDÊR                          | Secondary<br>School | CAPE WINELANDS        | DE DOORNS               | DE DOORNS            | 3.43                        |
| 112470678 | 62  | HILLCREST PRIMÊRE SKOOL                     | Primary School      | CAPE WINELANDS        | HILLCREST               | WELLINGTON           | 3.72                        |
| 108310249 | 63  | HOËR JONGENSKOOL PAARL                      | Secondary<br>School | CAPE WINELANDS        | PAARL CENTRAL<br>WEST   | PAARL                | 3.63                        |
| 112310243 | 64  | HUGENOTE HOËRSKOOL                          | Secondary<br>School | CAPE WINELANDS        | WELLINGTON NORTH        | WELLINGTON           | 3.77                        |
| 112309264 | 65  | HUGENOTE PRIMARY SCHOOL                     | Primary School      | CAPE WINELANDS        | WELLINGTON NORTH        | WELLINGTON           | 3.84                        |
| 112309265 | 66  | HUGO RUST LAERSKOOL                         | Primary School      | CAPE WINELANDS        | WELLINGTON NORTH        | WELLINGTON           | 3.73                        |
| 109320293 | 67  | IDASVALLEI PRIMARY SCHOOL                   | Primary School      | CAPE WINELANDS        | IDASVALLEI              | STELLENBOSCH         | 3.91                        |
| 130007282 | 68  | IHLUMELO JUNIOR SECONDARY<br>SCHOOL         | Secondary<br>School | CAPE WINELANDS        | MBEKWENI                | PAARL                | 3.19                        |
| 126041327 | 69  | IINGCINGA ZETHU SECONDARY<br>SCHOOL         | Secondary<br>School | CAPE WINELANDS        | NDULI                   | CERES                | 3.65                        |
| 109322342 | 70  | IKAYA PRIMARY SCHOOL                        | Primary School      | CAPE WINELANDS        | KAYA MANDI              | STELLENBOSCH         | 3.46                        |
| 108041324 | 71  | IMBONISELO PRIMARY SCHOOL                   | Primary School      | CAPE WINELANDS        | MBEKWENI                | PAARL                | 4                           |
| 109327336 | 72  | J.J. RHODE PRIMÊRE SKOOL                    | Primary School      | CAPE WINELANDS        | ELSENBURG               | STELLENBOSCH RURAL   | 3.56                        |
| 109325694 | 73  | KAYAMANDI PRIMARY SCHOOL                    | Primary School      | CAPE WINELANDS        | PLANKENBRUG             | STELLENBOSCH         | 3.77                        |
| 109042106 | 74  | KAYAMANDI SECONDARY<br>SCHOOL               | Secondary<br>School | CAPE WINELANDS        | KAYA MANDI              | STELLENBOSCH         | 3.76                        |
| 128330299 | 75  | KLAASVOOGDS PRIMÊRE SKOOL                   | Primary School      | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.41                        |
| 108470201 | 76  | KLAPMUTS PRIMÊRE SKOOL                      | Primary School      | CAPE WINELANDS        | BENNETSVILLE            | KLAPMUTS             | 4.05                        |
| 108473367 | 77  | KLEIN NEDERBURG SEKONDÊR                    | Secondary<br>School | CAPE WINELANDS        | LANGVLEI                | PAARL                | 3.56                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL   | EDUCATION<br>DISTRICT | SUBURB               | TOWN                 | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|---------------------|-----------------------|----------------------|----------------------|-----------------------------|
| 126309281 | 78  | KOUÉ BOKKEVELD LAERSKOOL                    | Primary School      | CAPE WINELANDS        | DIE DORP OP DIE BERG | DIE DORP OP DIE BERG | 3.83                        |
| 108473499 | 79  | KYLEMORE SEKONDÊR                           | Secondary School    | CAPE WINELANDS        | KYLEMORE             | STELLENBOSCH RURAL   | 3.52                        |
| 108470295 | 80  | L.K. ZEEMAN PRIMÊRE SKOOL                   | Intermediate School | CAPE WINELANDS        | AMSTELHOF            | PAARL                | 2.95                        |
| 129338753 | 81  | LA PLAISANTE NGK PRIMÊRE SKOOL              | Primary School      | CAPE WINELANDS        | OUTSIDE A TOWN       | OUTSIDE A TOWN       | 2.78                        |
| 108309284 | 82  | LA ROCHELLE GIRLS PRIMARY SCHOOL            | Primary School      | CAPE WINELANDS        | PAARL CENTRAL EAST   | PAARL                | 3.59                        |
| 108310254 | 83  | LA ROCHELLE MEISIES HOËRSKOOL               | Secondary School    | CAPE WINELANDS        | PAARL CENTRAL EAST   | PAARL                | 3.71                        |
| 108310257 | 84  | LABORI HOËRSKOOL                            | Secondary School    | CAPE WINELANDS        | PAARL CENTRAL WEST   | PAARL                | 3.92                        |
| 108042209 | 85  | LANGABUYA PRIMARY SCHOOL                    | Primary School      | CAPE WINELANDS        | MBEKWENI             | PAARL                | 3.39                        |
| 128333026 | 86  | LANGEBOEG SEKONDÊR                          | Secondary School    | CAPE WINELANDS        | ROBERTSON            | ROBERTSON            | 3.59                        |
| 100000587 | 87  | LINGOMSO PRIMARY SCHOOL                     | Primary School      | CAPE WINELANDS        | TULBAGH              | TULBAGH              | 5                           |
| 109323411 | 88  | LUCKHOFF SEKONDÊR                           | Secondary School    | CAPE WINELANDS        | IDASVALLEI           | STELLENBOSCH         | 3.05                        |
| 108470309 | 89  | MAGNOLIA PRIMÊRE SKOOL                      | Primary School      | CAPE WINELANDS        | KLEIN NEDERBURG      | PAARL                | 3.15                        |
| 109324167 | 90  | MAKUPULA SECONDARY SCHOOL                   | Secondary School    | CAPE WINELANDS        | KAYA MANDI           | STELLENBOSCH         | 3.38                        |
| 128041108 | 91  | MASAKHEKE COMBINED SCHOOL                   | Combined School     | CAPE WINELANDS        | NKQUBELA             | ROBERTSON            | 3.58                        |
| 108042212 | 92  | MBEKWENI PRIMARY SCHOOL                     | Primary School      | CAPE WINELANDS        | MBEKWENI             | PAARL                | 3.21                        |
| 128330884 | 93  | MCGREGOR PRIMÊRE SKOOL                      | Intermediate School | CAPE WINELANDS        | MCGREGOR             | MCGREGOR             | 3.53                        |
| 117337692 | 94  | MIDDELRIJVER PRIMÊRE SKOOL                  | Primary School      | CAPE WINELANDS        | OUTSIDE A TOWN       | OUTSIDE A TOWN       | 2.9                         |
| 127310261 | 95  | MONTAGU HOËRSKOOL                           | Secondary School    | CAPE WINELANDS        | MONTAGU              | MONTAGU              | 3.32                        |
| 127309298 | 96  | MONTAGU LAERSKOOL                           | Primary School      | CAPE WINELANDS        | MONTAGU              | MONTAGU              | 3.42                        |
| 130310263 | 97  | MONTANA HOËRSKOOL                           | Secondary School    | CAPE WINELANDS        | HOSPITAL HILL        | WORCESTER            | 3.57                        |
| 126330507 | 98  | MOOI-UITSIG PRIMÊRE SKOOL                   | Primary School      | CAPE WINELANDS        | BELLA VISTA          | CERES                | 3.52                        |
| 126330213 | 99  | MORRISDALE PRIMÊRE SKOOL                    | Intermediate School | CAPE WINELANDS        | CERES                | CERES                | 2.8                         |
| 126041106 | 100 | NDULI PRIMARY SCHOOL                        | Primary School      | CAPE WINELANDS        | NDULI                | CERES                | 3.52                        |
| 108470325 | 101 | NEDERBURG PRIMÊRE SKOOL                     | Primary School      | CAPE WINELANDS        | KLEIN NEDERBURG      | PAARL                | 3.07                        |
| 108470333 | 102 | NEW ORLEANS PRIMÊRE SKOOL                   | Primary School      | CAPE WINELANDS        | NEW ORLEANS          | PAARL                | 3.32                        |
| 108473375 | 103 | NEW ORLEANS SEKONDÊR                        | Secondary School    | CAPE WINELANDS        | NEW ORLEANS          | PAARL                | 3.51                        |
| 112470341 | 104 | NEWTON PRIMÊRE SKOOL                        | Primary School      | CAPE WINELANDS        | NEWTOWN              | WELLINGTON           | 3.34                        |
| 108321745 | 105 | NIEUWE DRIFT PRIMARY SCHOOL                 | Primary School      | CAPE WINELANDS        | OUTSIDE A TOWN       | OUTSIDE A TOWN       | 3.57                        |
| 130338109 | 106 | NIEUWE MORGEN PRIMÊRE SKOOL                 | Primary School      | CAPE WINELANDS        | OUTSIDE A TOWN       | OUTSIDE A TOWN       | 3.52                        |
| 128048365 | 107 | NKQUBELA PRIMARY SCHOOL                     | Primary School      | CAPE WINELANDS        | NKQUBELA             | ROBERTSON            | 3.43                        |
| 108042116 | 108 | NONDZAME PRIMARY SCHOOL (S.A.)              | Primary School      | CAPE WINELANDS        | OUTSIDE A TOWN       | OUTSIDE A TOWN       | 3.59                        |
| 108309304 | 109 | NOORD-EIND PRIMÊRE SKOOL                    | Primary School      | CAPE WINELANDS        | NORTHERN PAARL       | PAARL                | 3.82                        |
| 108473383 | 110 | NOORDER-PAARL SEKONDÊR                      | Secondary School    | CAPE WINELANDS        | PAARL CENTRAL EAST   | PAARL                | 3.09                        |
| 130330833 | 111 | ORCHARD PRIMÊRE SKOOL                       | Primary School      | CAPE WINELANDS        | ORCHARD              | ORCHARD              | 0                           |
| 108470384 | 112 | ORLEANSVALE PRIMÊRE SKOOL                   | Primary School      | CAPE WINELANDS        | CHICAGO              | PAARL                | 3.74                        |
| 109470244 | 113 | P.C. PETERSEN PRIMÊRE SKOOL                 | Primary School      | CAPE WINELANDS        | KYLEMORE             | STELLENBOSCH RURAL   | 2.85                        |
| 130041110 | 114 | P.J.B. CONA PRIMARY SCHOOL                  | Primary School      | CAPE WINELANDS        | ZWELETEMBA           | WORCESTER            | 3.3                         |
| 108309311 | 115 | PAARL BOYS' PRIMARY SCHOOL                  | Primary School      | CAPE WINELANDS        | PAARL CENTRAL EAST   | PAARL                | 3.65                        |
| 108312236 | 116 | PAARL GIRLS HOËRSKOOL                       | Combined School     | CAPE WINELANDS        | PAARL CENTRAL WEST   | PAARL                | 3.68                        |
| 108470392 | 117 | PAARLZICHT PRIMÊRE SKOOL                    | Primary School      | CAPE WINELANDS        | KLEIN NEDERBURG      | PAARL                | 3.18                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT | SUBURB                  | TOWN                 | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|------------------------|-----------------------|-------------------------|----------------------|-----------------------------|
| 109310275 | 118 | PAUL ROOS GIMNASIUM                         | Secondary<br>School    | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.98                        |
| 108470422 | 119 | PAULUS JOUBERT PRIMÈRE SKOOL                | Primary School         | CAPE WINELANDS        | LANTANA                 | PAARL                | 3.84                        |
| 108473391 | 120 | PAULUS JOUBERT SEKONDÊR                     | Secondary<br>School    | CAPE WINELANDS        | LANTANA                 | PAARL                | 3.06                        |
| 112470430 | 121 | PAUW GEDENK PRIMARY<br>SCHOOL               | Primary School         | CAPE WINELANDS        | WELLINGTON NORTH        | WELLINGTON           | 3.64                        |
| 130338176 | 122 | PETRA GEDENK PRIMÈRE SKOOL                  | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.34                        |
| 109321478 | 123 | PIETER LANGEVELDT PRIMÈRE<br>SKOOL          | Primary School         | CAPE WINELANDS        | CLOETESVILLE            | STELLENBOSCH         | 3.23                        |
| 108470449 | 124 | PNIEL PRIMÈRE SKOOL                         | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.87                        |
| 130330817 | 125 | RABIE PRIMÈRE SKOOL                         | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.33                        |
| 109310282 | 126 | RHENISH GIRLS' HIGH SCHOOL                  | Secondary<br>School    | CAPE WINELANDS        | DALSIG                  | STELLENBOSCH         | 4.18                        |
| 109309326 | 127 | RHENISH PRIMARY                             | Primary School         | CAPE WINELANDS        | DALSIG                  | STELLENBOSCH         | 3.89                        |
| 109322199 | 128 | RIETENBOSCH PRIMÈRE SKOOL                   | Primary School         | CAPE WINELANDS        | CLOETESVILLE            | STELLENBOSCH         | 3.52                        |
| 130338141 | 129 | RIVERVIEW PRIMÈRE SKOOL                     | Primary School         | CAPE WINELANDS        | RIVERVIEW               | WORCESTER            | 3.56                        |
| 128310285 | 130 | ROBERTSON HOËRSKOOL                         | Secondary<br>School    | CAPE WINELANDS        | ROBERTSON               | ROBERTSON            | 3.63                        |
| 128309329 | 131 | ROBERTSON LAERSKOOL                         | Primary School         | CAPE WINELANDS        | ROBERTSON               | ROBERTSON            | 3.68                        |
| 128308209 | 132 | ROBERTSON<br>VOORBEREIDINGSKOOL             | Primary School         | CAPE WINELANDS        | ROBERTSON               | ROBERTSON            | 3.61                        |
| 112470503 | 133 | RONDEHEUWEL PRIMÈRE SKOOL                   | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.62                        |
| 108477087 | 134 | RONWE PRIMÈRE SKOOL                         | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.41                        |
| 130330108 | 135 | ROODEWAL PRIMÈRE SKOOL                      | Primary School         | CAPE WINELANDS        | WORCESTER               | WORCESTER            | 3.25                        |
| 129333433 | 136 | ROODEZANDT SEKONDÊR                         | Secondary<br>School    | CAPE WINELANDS        | SARON                   | SARON                | 3                           |
| 129330531 | 137 | SARON PRIMÈRE SKOOL                         | Primary School         | CAPE WINELANDS        | SARON                   | SARON                | 3.1                         |
| 130338567 | 138 | SCHERPENHEUWEL PRIMÈRE<br>SKOOL             | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.51                        |
| 130041111 | 139 | SIBABALWE PRIMARY SCHOOL                    | Primary School         | CAPE WINELANDS        | DE DOORNS               | DE DOORNS            | 3.38                        |
| 108477214 | 140 | SIMONDIUM PRIMÈRE SKOOL                     | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.27                        |
| 130041334 | 141 | SIYAFUNKA PRIMARY SCHOOL                    | Primary School         | CAPE WINELANDS        | ZWELETEMBA              | WORCESTER            | 3.69                        |
| 126333425 | 142 | SKURWEBERG SEKONDÊRE SKOOL                  | Combined<br>School     | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.42                        |
| 108309612 | 143 | SLOT VAN DIE PAARL PRIMÈRE<br>SKOOL         | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.73                        |
| 100000586 | 144 | SOMERSET HIGH SCHOOL                        | Secondary<br>School    | CAPE WINELANDS        | WORCESTER               | WORCESTER            | 5                           |
| 108470732 | 145 | SONOP PRIMÈRE SKOOL                         | Primary School         | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.52                        |
| 112470643 | 146 | ST. ALBANS PRIMÈRE SKOOL                    | Primary School         | CAPE WINELANDS        | WELLINGTON<br>CENTRAL   | WELLINGTON           | 3.56                        |
| 126330442 | 147 | ST. MARK'S PRIMÈRE SKOOL<br>(WORC)          | Primary School         | CAPE WINELANDS        | PRINCE ALFRED<br>HAMLET | PRINCE ALFRED HAMLET | 3.52                        |
| 130330051 | 148 | STEENVLIET PRIMÈRE SKOOL                    | Primary School         | CAPE WINELANDS        | TOUWS RIVER             | TOUWS RIVER          | 3.05                        |
| 109310299 | 149 | STELLENBOSCH HOËRSKOOL                      | Secondary<br>School    | CAPE WINELANDS        | MOSTERTSDRIFT           | STELLENBOSCH         | 3.85                        |
| 109309346 | 150 | STELLENBOSCH LAERSKOOL                      | Primary School         | CAPE WINELANDS        | MOSTERTSDRIFT           | STELLENBOSCH         | 4.26                        |
| 109323306 | 151 | STELLENZICHT SEKONDÊR                       | Secondary<br>School    | CAPE WINELANDS        | JAMESTOWN               | STELLENBOSCH         | 3.7                         |
| 130309361 | 152 | TOUWSRIVIER LAERSKOOL                       | Primary School         | CAPE WINELANDS        | TOUWS RIVER             | TOUWS RIVER          | 3.51                        |
| 129312252 | 153 | TULBAGH HOËRSKOOL                           | Combined<br>School     | CAPE WINELANDS        | TULBAGH                 | TULBAGH              | 3.31                        |
| 130041107 | 154 | VAN CUTSEM COMBINED<br>SCHOOL               | Combined<br>School     | CAPE WINELANDS        | OUTSIDE A TOWN          | OUTSIDE A TOWN       | 3.43                        |
| 100000420 | 155 | VAN WYKSVLEI PRIMARY<br>SCHOOL              | Primary School         | CAPE WINELANDS        | VAN WYKS VLEI           | WELLINGTON           | 4.76                        |
| 128330620 | 156 | VERGESIG PRIMÈRE SKOOL                      | Intermediate<br>School | CAPE WINELANDS        | ROBERTSON               | ROBERTSON            | 3.64                        |
| 130330469 | 157 | VICTORIAPARK PRIMARY<br>SCHOOL              | Primary School         | CAPE WINELANDS        | NOBLE PARK              | WORCESTER            | 3.28                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION**  
**USER DEPARTMENT: EDUCATION**  
**[List sorted alphabetically per Education District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL      | EDUCATION DISTRICT     | SUBURB             | TOWN           | CONDITION ASSESSMENT |
|-----------|-----|---------------------------------------|---------------------|------------------------|--------------------|----------------|----------------------|
| 128330280 | 158 | VINKRIVIER PRIMÊRE SKOOL              | Primary School      | CAPE WINELANDS         | OUTSIDE A TOWN     | OUTSIDE A TOWN | 3.14                 |
| 126337048 | 159 | VOORSORG NGK PRIMÊRE SKOOL            | Primary School      | CAPE WINELANDS         | OUTSIDE A TOWN     | OUTSIDE A TOWN | 3.34                 |
| 130041103 | 160 | VUSISIZWE SECONDARY SCHOOL            | Secondary School    | CAPE WINELANDS         | ZWELETEMBA         | WORCESTER      | 3.19                 |
| 108309372 | 161 | W.A. JOUBERT PRIMÊRE SKOOL            | Primary School      | CAPE WINELANDS         | PAARL CENTRAL EAST | PAARL          | 3.61                 |
| 127330140 | 162 | W.A. ROSSOUW PRIMÊRE SKOOL            | Intermediate School | CAPE WINELANDS         | BERGSIG            | MONTAGU        | 3.23                 |
| 129330574 | 163 | W.F. LOOTS PRIMARY SCHOOL             | Primary School      | CAPE WINELANDS         | MONTANA            | WOLSELEY       | 3.07                 |
| 128330655 | 164 | WAKKERSTROOM-WES PRIMÊRE SKOOL        | Intermediate School | CAPE WINELANDS         | OUTSIDE A TOWN     | OUTSIDE A TOWN | 3.35                 |
| 129330566 | 165 | WAVEREN HOËRSKOOL                     | Combined School     | CAPE WINELANDS         | WITZENVILLE        | TULBAGH        | 3.01                 |
| 112470570 | 166 | WELLINGTON PRIMARY SCHOOL             | Primary School      | CAPE WINELANDS         | WELLINGTON CENTRAL | WELLINGTON     | 3.78                 |
| 112473537 | 167 | WELLINGTON SECONDARY SCHOOL           | Secondary School    | CAPE WINELANDS         | VAN WYKS VLEI      | WELLINGTON     | 2.65                 |
| 112473448 | 168 | WELTEVREDE SEKONDÊR                   | Secondary School    | CAPE WINELANDS         | VAN WYKS VLEI      | WELLINGTON     | 3.33                 |
| 108470589 | 169 | WEMMERSHOEK PRIMÊRE SKOOL             | Primary School      | CAPE WINELANDS         | OUTSIDE A TOWN     | OUTSIDE A TOWN | 3.2                  |
| 108470597 | 170 | WES-EIND PRIMÊRE SKOOL                | Primary School      | CAPE WINELANDS         | FRANSCHHOEK        | FRANSCHHOEK    | 4.03                 |
| 108470627 | 171 | WILLIAM LLOYD PRIMARY SCHOOL          | Primary School      | CAPE WINELANDS         | LANGVLEI           | PAARL          | 3                    |
| 108477591 | 172 | WINDMEUL PRIMÊRE SKOOL                | Primary School      | CAPE WINELANDS         | OUTSIDE A TOWN     | OUTSIDE A TOWN | 3.4                  |
| 129330760 | 173 | WITZENBERG PRIMÊRE SKOOL              | Primary School      | CAPE WINELANDS         | MONTANA            | WOLSELEY       | 3.66                 |
| 129312259 | 174 | WOLSELEY LAERSKOOL                    | Primary School      | CAPE WINELANDS         | WOLSELEY           | WOLSELEY       | 3.42                 |
| 129333530 | 175 | WOLSELEY SEKONDÊR                     | Secondary School    | CAPE WINELANDS         | MONTANA            | WOLSELEY       | 3.26                 |
| 130310235 | 176 | WORCESTER GIMNASIUM                   | Secondary School    | CAPE WINELANDS         | WORCESTER          | WORCESTER      | 4.14                 |
| 130309378 | 177 | WORCESTER LAERSKOOL                   | Primary School      | CAPE WINELANDS         | LANGERUG           | WORCESTER      | 3.85                 |
| 130333395 | 178 | WORCESTER SEKONDÊR                    | Secondary School    | CAPE WINELANDS         | WORCESTER          | WORCESTER      | 3.29                 |
| 130308213 | 179 | WINELANDS PRIMARY                     | Primary School      | CAPE WINELANDS         | WORCESTER          | WORCESTER      | 3.71                 |
| 130309379 | 180 | WORCESTER-NOORD PRIMÊRE SKOOL         | Primary School      | CAPE WINELANDS         | ROUX PARK          | WORCESTER      | 3.76                 |
| 130309380 | 181 | WORCESTER-OOS LAERSKOOL               | Primary School      | CAPE WINELANDS         | PAGLANDE           | WORCESTER      | 3.83                 |
| 130330272 | 182 | WYSERSDRIFT PRIMÊRE SKOOL             | Primary School      | CAPE WINELANDS         | OUTSIDE A TOWN     | OUTSIDE A TOWN | 2.58                 |
| 100000585 | 183 | ZWELETEMBA HIGH SCHOOL                | Secondary School    | CAPE WINELANDS         | ZWELETEMBA         | WORCESTER      | 5                    |
| 139360112 | 184 | A.H. BARNARD PRIMÊRE SKOOL            | Primary School      | EDEN AND CENTRAL KAROO | RUSTDENE           | BEAUFORT WEST  | 3.61                 |
| 140330329 | 185 | ACACIA PRIMÊRE SKOOL                  | Primary School      | EDEN AND CENTRAL KAROO | GOLDNERVILLE       | LAINGSBURG     | 3.65                 |
| 121112200 | 186 | ALBERTINIA HOËRSKOOL                  | Combined School     | EDEN AND CENTRAL KAROO | ALBERTINIA         | ALBERTINIA     | 3.4                  |
| 124007217 | 187 | AURIAL COLLEGE                        | Secondary School    | EDEN AND CENTRAL KAROO | BRIDGETON          | OUTDSHOORN     | 2.94                 |
| 139363316 | 188 | BASTIAANSE SEKONDÊRE SKOOL            | Secondary School    | EDEN AND CENTRAL KAROO | RUSTDENE           | BEAUFORT WEST  | 3.27                 |
| 139208200 | 189 | BEAUFORT WES VOORBEREIDINGSKOOL       | Primary School      | EDEN AND CENTRAL KAROO | BEAUFORT WEST      | BEAUFORT WEST  | 3.51                 |
| 100000123 | 190 | BEAUFORT WEST PRIMÊRE SKOOL           | Primary School      | EDEN AND CENTRAL KAROO | BEAUFORT WEST      | BEAUFORT WEST  | 4.08                 |
| 139363030 | 191 | BEAUFORT-WES SEKONDÊR                 | Secondary School    | EDEN AND CENTRAL KAROO | RUSTDENE           | BEAUFORT WEST  | 3.69                 |
| 124350044 | 192 | BERGSIG PRIMÊRE SKOOL                 | Primary School      | EDEN AND CENTRAL KAROO | BRIDGETON          | OUTDSHOORN     | 2.96                 |
| 121109217 | 193 | BERTIE BARNARD LAERSKOOL              | Primary School      | EDEN AND CENTRAL KAROO | STILL BAY WEST     | STILL BAY      | 3.56                 |
| 118109218 | 194 | BLANCO LAERSKOOL                      | Primary School      | EDEN AND CENTRAL KAROO | BLANCO             | GEORGE         | 3.37                 |
| 124041308 | 195 | BONGOLETHU PRIMARY SCHOOL             | Primary School      | EDEN AND CENTRAL KAROO | OUTDSHOORN         | OUTDSHOORN     | 3.61                 |
| 121357413 | 196 | BRAKFONTEIN EK PRIMÊRE SKOOL          | Primary School      | EDEN AND CENTRAL KAROO | OUTSIDE A TOWN     | OUTSIDE A TOWN | 3.2                  |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION**  
**USER DEPARTMENT: EDUCATION**  
**[List sorted alphabetically per Education District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL      | EDUCATION DISTRICT     | SUBURB          | TOWN             | CONDITION ASSESSMENT |
|-----------|-----|---------------------------------------|---------------------|------------------------|-----------------|------------------|----------------------|
| 124353361 | 197 | BRIDGTON SEKONDÊR                     | Secondary School    | EDEN AND CENTRAL KAROO | BRIDGETON       | OUTDSHOORN       | 3.45                 |
| 122112206 | 198 | CALITZDORP HOËRSKOOL                  | Combined School     | EDEN AND CENTRAL KAROO | CALITZDORP      | CALITZDORP       | 3.33                 |
| 119390585 | 199 | CHRIS NISSEN PRIMARY SCHOOL           | Primary School      | EDEN AND CENTRAL KAROO | WHITE LOCATION  | KNYSNA           | 3.32                 |
| 124350389 | 200 | COLRIDGE PRIMÊRE SKOOL                | Primary School      | EDEN AND CENTRAL KAROO | BRIDGETON       | OUTDSHOORN       | 3.57                 |
| 100000266 | 201 | CONCORDIA HIGH SCHOOL                 | Secondary School    | EDEN AND CENTRAL KAROO | CONCORDIA       | KNYSNA           | 0                    |
| 100000267 | 202 | CONCORDIA PRIMÊRE SKOOL               | Primary School      | EDEN AND CENTRAL KAROO | CONCORDIA       | KNYSNA           | 0                    |
| 118350117 | 203 | CONVILLE PRIMARY SCHOOL               | Primary School      | EDEN AND CENTRAL KAROO | CONVILLE        | GEORGE           | 3.15                 |
| 124357286 | 204 | DE RUST PRIMÊRE SKOOL                 | Primary School      | EDEN AND CENTRAL KAROO | DE RUST         | DE RUST          | 3.72                 |
| 124353491 | 205 | DE RUST SEKONDÊR                      | Secondary School    | EDEN AND CENTRAL KAROO | DE RUST         | DE RUST          | 3.42                 |
| 124350133 | 206 | DE VILLIERS PRIMÊRE SKOOL             | Primary School      | EDEN AND CENTRAL KAROO | BRIDGETON       | OUTDSHOORN       | 3.49                 |
| 116330388 | 207 | DE WAALVILLE PRIMÊRE SKOOL            | Primary School      | EDEN AND CENTRAL KAROO | HEIDELBERG      | HEIDELBERG       | 3.05                 |
| 118350370 | 208 | DELLVILLE PARK PRIMARY SCHOOL         | Primary School      | EDEN AND CENTRAL KAROO | DEVILLE PARK    | GEORGE           | 3.26                 |
| 118109236 | 209 | DENNEOORD LAERSKOOL                   | Primary School      | EDEN AND CENTRAL KAROO | DENNEOORD       | GEORGE           | 3.49                 |
| 120350419 | 210 | DENNEPRAG PRIMÊRE SKOOL               | Primary School      | EDEN AND CENTRAL KAROO | OUTSIDE A TOWN  | OUTSIDE A TOWN   | 2.88                 |
| 120350125 | 211 | DIAZ PRIMÊRE SKOOL                    | Primary School      | EDEN AND CENTRAL KAROO | D'ALMEIDA       | MOSSEL BAY       | 3.41                 |
| 118356441 | 212 | DIEPRIVIER VGK PRIMÊRE SKOOL          | Primary School      | EDEN AND CENTRAL KAROO | VAN ROOYENS RUS | GEORGE RURAL     | 3.84                 |
| 125350346 | 213 | DIRK BOSHOF PRIMÊRE SKOOL             | Intermediate School | EDEN AND CENTRAL KAROO | UNIONDALE       | UNIONDALE        | 3.19                 |
| 124350338 | 214 | DYSELSDORP PRIMÊRE SKOOL              | Primary School      | EDEN AND CENTRAL KAROO | DYSELSDORP      | DYSELSDORP       | 3.56                 |
| 124353418 | 215 | DYSELSDORP SEKONDÊR                   | Secondary School    | EDEN AND CENTRAL KAROO | DYSELSDORP      | DYSELSDORP       | 3.66                 |
| 120350532 | 216 | ERIKA PRIMARY SCHOOL                  | Primary School      | EDEN AND CENTRAL KAROO | MOSSEL BAY      | MOSSEL BAY       | 3.34                 |
| 124041301 | 217 | FEZEKILE SECONDARY SCHOOL             | Secondary School    | EDEN AND CENTRAL KAROO | OUTDSHOORN      | OUTDSHOORN       | 3.92                 |
| 119350079 | 218 | FORMOSA PRIMÊRE SKOOL                 | Primary School      | EDEN AND CENTRAL KAROO | NEW HORIZONS    | PLETTENBERG BAY  | 4.19                 |
| 119350036 | 219 | FRAAISIG PRIMARY SCHOOL               | Primary School      | EDEN AND CENTRAL KAROO | HORNLEE WEST    | KNYSNA           | 3.73                 |
| 120350060 | 220 | FRIEMERSHEIM PRIMÊRE SKOOL            | Primary School      | EDEN AND CENTRAL KAROO | FRIEMERSHEIM    | FRIEMERSHEIM     | 3.26                 |
| 122356026 | 221 | GAMKA-OOS PRIMÊRE SKOOL               | Primary School      | EDEN AND CENTRAL KAROO | OUTSIDE A TOWN  | OUTSIDE A TOWN   | 3.12                 |
| 120358517 | 222 | GARDEN ROUTE PRIMARY SCHOOL           | Primary School      | EDEN AND CENTRAL KAROO | KWANONQABA EXT  | MOSSEL BAY       | 3.71                 |
| 139360244 | 223 | GEORGE FREDERICKS PRIMÊRE SKOOL       | Intermediate School | EDEN AND CENTRAL KAROO | MERWEVILLE      | MERWEVILLE       | 3.48                 |
| 118353310 | 224 | GEORGE SEKONDÊR                       | Secondary School    | EDEN AND CENTRAL KAROO | LEVALLIA        | GEORGE           | 3.53                 |
| 118108207 | 225 | GEORGE VOORBEREIDINGSKOOL             | Primary School      | EDEN AND CENTRAL KAROO | GEORGE CENTRAL  | GEORGE           | 3.63                 |
| 118109247 | 226 | GEORGE-SUID LAERSKOOL                 | Primary School      | EDEN AND CENTRAL KAROO | GEORGE SOUTH    | GEORGE           | 3.55                 |
| 121353337 | 227 | GERRIT DU PLESSIS SEKONDÊR            | Secondary School    | EDEN AND CENTRAL KAROO | RIVERSDALE      | RIVERSDALE       | 3.6                  |
| 120350354 | 228 | GROOT BRAKRIVIER PRIMÊRE SKOOL        | Primary School      | EDEN AND CENTRAL KAROO | WOLWEDANS       | GROOT BRAKRIVIER | 3.27                 |
| 120353396 | 229 | GROOT-BRAKRIVIER SEKONDÊRE SKOOL      | Combined School     | EDEN AND CENTRAL KAROO | WOLWEDANS       | GROOT BRAKRIVIER | 3.75                 |
| 139041305 | 230 | H.M. DUKIDLA PRIMARY SCHOOL           | Primary School      | EDEN AND CENTRAL KAROO | SIDESAVIWA      | BEAUFORT WEST    | 0                    |
| 125353043 | 231 | HAARLEM SEKONDÊRE SKOOL               | Combined School     | EDEN AND CENTRAL KAROO | HAARLEM         | HAARLEM          | 3.5                  |
| 120109260 | 232 | HARTENBOS LAERSKOOL                   | Primary School      | EDEN AND CENTRAL KAROO | HARTENBOS       | MOSSEL BAY       | 3.85                 |
| 100000329 | 233 | HEATHERLANDS HIGH SCHOOL              | Secondary School    | EDEN AND CENTRAL KAROO | GEORGE          | GEORGE           | New                  |
| 118350109 | 234 | HEIDEDAL PRIMÊRE SKOOL                | Primary School      | EDEN AND CENTRAL KAROO | BORCHERDS       | GEORGE           | 3.1                  |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT     | SUBURB                   | TOWN           | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|------------------------|---------------------------|--------------------------|----------------|-----------------------------|
| 116112221 | 235 | HEIDELBERG HOËRSKOOL                        | Combined<br>School     | EDEN AND CENTRAL<br>KAROO | HEIDELBERG               | HEIDELBERG     | 3.46                        |
| 120109262 | 236 | HERBERTSDALE LAERSKOOL                      | Primary School         | EDEN AND CENTRAL<br>KAROO | HERBERTSDALE             | HERBERTSDALE   | 3.04                        |
| 118109605 | 237 | HEROLD LAERSKOOL                            | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTSIDE A TOWN           | OUTSIDE A TOWN | 2.78                        |
| 120353388 | 238 | HILLCREST SEKONDÊR                          | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | D' ALMEIDA               | MOSSEL BAY     | 3.65                        |
| 118109265 | 239 | HOEKWIL LAERSKOOL                           | Primary School         | EDEN AND CENTRAL<br>KAROO | HOEKWIL                  | WILDERNESS     | 3.55                        |
| 118358681 | 240 | HOOGEKRAAL SSKV PRIMÊRE<br>SKOOL            | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTSIDE A TOWN           | OUTSIDE A TOWN | 0                           |
| 119350397 | 241 | HORNLEE PRIMÊRE SKOOL                       | Primary School         | EDEN AND CENTRAL<br>KAROO | HORNLEE WEST             | KNYSNA         | 3.06                        |
| 120041304 | 242 | IMEKHAYA PRIMARY SCHOOL                     | Primary School         | EDEN AND CENTRAL<br>KAROO | KWANONQABA               | MOSSEL BAY     | 3.49                        |
| 118041302 | 243 | IMIZAMO YETHU SECONDARY<br>SCHOOL           | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | THEMBALETHU              | GEORGE         | 3.4                         |
| 120041227 | 244 | INDWE SECONDARY SCHOOL                      | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | KWANONQABA               | MOSSEL BAY     | 3.36                        |
| 120041336 | 245 | ISALATHISO PRIMARY SCHOOL                   | Primary School         | EDEN AND CENTRAL<br>KAROO | KWANONQABA               | MOSSEL BAY     | 3.61                        |
| 139360031 | 246 | JOHN D CRAWFORD PRIMÊRE<br>SKOOL            | Primary School         | EDEN AND CENTRAL<br>KAROO | RUSTDENE                 | BEAUFORT WEST  | 3.63                        |
| 116333069 | 247 | KAİROS SEKONDÊR                             | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | HEIDELBERG               | HEIDELBERG     | 3.61                        |
| 119109273 | 248 | KARATARA LAERSKOOL                          | Primary School         | EDEN AND CENTRAL<br>KAROO | KARATARA                 | KNYSNA RURAL   | 3.84                        |
| 142360317 | 249 | KLAARSTROOM PRIMÊRE SKOOL                   | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTSIDE A TOWN           | OUTSIDE A TOWN | 3.46                        |
| 139366129 | 250 | KLAWERVLEI PRIMÊRE SKOOL                    | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTSIDE A TOWN           | OUTSIDE A TOWN | 0                           |
| 119110238 | 251 | KNYSNA HOËRSKOOL                            | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | KNYSNA CENTRAL           | KNYSNA         | 3.57                        |
| 119109279 | 252 | KNYSNA PRIMARY SCHOOL                       | Primary School         | EDEN AND CENTRAL<br>KAROO | KNYSNA CENTRAL           | KNYSNA         | 3.85                        |
| 119353019 | 253 | KNYSNA SEKONDÊR                             | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | HORNLEE WEST             | KNYSNA         | 3.95                        |
| 119356875 | 254 | KRANSHOEK PRIMÊRE SKOOL                     | Primary School         | EDEN AND CENTRAL<br>KAROO | KRANTSHOEK               | KRANTSHOEK     | 3.78                        |
| 118356336 | 255 | KREZENSHOOP PRIMÊRE SKOOL                   | Primary School         | EDEN AND CENTRAL<br>KAROO | BLANCO                   | GEORGE         | 3.48                        |
| 100000454 | 256 | KWANOKUTHULA PRIMARY<br>SCHOOL              | Primary School         | EDEN AND CENTRAL<br>KAROO | KWANOKUTHULA             | KWANOKUTHULA   | New                         |
| 123112229 | 257 | LADISMITH HOËRSKOOL                         | Combined<br>School     | EDEN AND CENTRAL<br>KAROO | LADISMITH                | LADISMITH      | 3.46                        |
| 123353450 | 258 | LADISMITH SEKONDÊR                          | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | LADISMITH                | LADISMITH      | 3.78                        |
| 140212221 | 259 | LAINGSBURG HOËRSKOOL                        | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | BERGSIG                  | LAINGSBURG     | 3.67                        |
| 124110240 | 260 | LANGENHOVEN GIMNASIUM                       | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | OUTDSHOORN               | OUTDSHOORN     | 3.6                         |
| 121110243 | 261 | LANGENHOVEN HOËRSKOOL                       | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | RIVERSDALE<br>SETTLEMENT | RIVERSDALE     | 3.6                         |
| 124358665 | 262 | LATEGANSVLEI SSKV PRIMÊRE<br>SKOOL          | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTSIDE A TOWN           | OUTSIDE A TOWN | 0                           |
| 124109293 | 263 | LAURUS PRIMERE SKOOL                        | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTDSHOORN               | OUTDSHOORN     | 3.21                        |
| 142360376 | 264 | LEEU GAMKA PRIMÊRE SKOOL                    | Intermediate<br>School | EDEN AND CENTRAL<br>KAROO | LEEU GAMKA               | LEEU GAMKA     | 3.48                        |
| 118041306 | 265 | M M MATEZA PRIMARY SCHOOL                   | Primary School         | EDEN AND CENTRAL<br>KAROO | THEMBALETHU              | GEORGE         | 3.36                        |
| 139041303 | 266 | MANDLENKOSI SECONDARY<br>SCHOOL             | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | SIDESAVIWA               | BEAUFORT WEST  | 3.33                        |
| 139209234 | 267 | MERWEVILLE PRIMÊRE SKOOL                    | Primary School         | EDEN AND CENTRAL<br>KAROO | MERWEVILLE               | MERWEVILLE     | 3.91                        |
| 120109288 | 268 | MILKWOOD PRIMARY SCHOOL                     | Primary School         | EDEN AND CENTRAL<br>KAROO | MOSSEL BAY               | MOSSEL BAY     | 3.77                        |
| 121350281 | 269 | MOLENRIVIER PRIMÊRE SKOOL                   | Primary School         | EDEN AND CENTRAL<br>KAROO | RIVERSDALE<br>SETTLEMENT | RIVERSDALE     | 3.63                        |
| 124353329 | 270 | MORESTER SEK                                | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | OUTDSHOORN               | OUTDSHOORN     | 3.75                        |
| 119353078 | 271 | MURRAY HIGH SCHOOL                          | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | KWANOKUTHULA             | KWANOKUTHULA   | 2.95                        |
| 141112238 | 272 | MURRAYSBURG HOËRSKOOL                       | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | MURRAYSBURG              | MURRAYSBURG    | 3.74                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION**  
**USER DEPARTMENT: EDUCATION**  
**[List sorted alphabetically per Education District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL   | EDUCATION<br>DISTRICT  | SUBURB                | TOWN           | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|---------------------|------------------------|-----------------------|----------------|-----------------------------|
| 141440698 | 273 | MURRAYSBURG PRIMARY SCHOOL                  | Primary School      | EDEN AND CENTRAL KAROO | MURRAYSBURG           | MURRAYSBURG    | 3.56                        |
| 118041337 | 274 | MZOXOLO PRIMARY SCHOOL                      | Primary School      | EDEN AND CENTRAL KAROO | LAWAAIKAMP            | GEORGE         | 3.73                        |
| 118008008 | 275 | NEW DAWN PARK PRIMÈRE SKOOL                 | Primary School      | EDEN AND CENTRAL KAROO | PACALTS DORP          | GEORGE         | 3.57                        |
| 139209238 | 276 | NIKO BRUMMER PRIMARY SCHOOL                 | Primary School      | EDEN AND CENTRAL KAROO | BEAUFORT WEST         | BEAUFORT WEST  | 0                           |
| 121106203 | 277 | OAKDALE LANDBOUSKOOL                        | Secondary School    | EDEN AND CENTRAL KAROO | RIVERSDALE SETTLEMENT | RIVERSDALE     | 3.16                        |
| 121350478 | 278 | OKER PRIMÈRE SKOOL                          | Intermediate School | EDEN AND CENTRAL KAROO | ALBERTINIA            | ALBERTINIA     | 3.44                        |
| 124110254 | 279 | OUTDSHOORN HOÈRSKOOL                        | Secondary School    | EDEN AND CENTRAL KAROO | OUTDSHOORN            | OUTDSHOORN     | 3.81                        |
| 118110257 | 280 | OUTENIQUA HOÈRSKOOL                         | Secondary School    | EDEN AND CENTRAL KAROO | EASTERN EXT           | GEORGE         | 3.73                        |
| 118109294 | 281 | OUTENIQUA PRIMARY SCHOOL                    | Primary School      | EDEN AND CENTRAL KAROO | GEORGE CENTRAL        | GEORGE         | 3.62                        |
| 124350540 | 282 | P.J. BADENHORST PRIMÈRE SKOOL               | Primary School      | EDEN AND CENTRAL KAROO | DYSEL DORP            | DYSEL DORP     | 3.67                        |
| 118103202 | 283 | EDEN TECHNICAL HIGH SCHOOL                  | Secondary School    | EDEN AND CENTRAL KAROO | BOS EN DAL            | GEORGE         | 3.4                         |
| 118350206 | 284 | PACALTS DORP PRIMÈRE SKOOL                  | Primary School      | EDEN AND CENTRAL KAROO | PACALTS DORP          | GEORGE         | 3.72                        |
| 118353345 | 285 | PACALTS DORP SEKONDÊR                       | Secondary School    | EDEN AND CENTRAL KAROO | PACALTS DORP          | GEORGE         | 3.19                        |
| 121350095 | 286 | PANORAMA PRIMÈRE SKOOL (RIVERSDAL)          | Primary School      | EDEN AND CENTRAL KAROO | RIVERSDALE            | RIVERSDALE     | 3.36                        |
| 120109295 | 287 | PARK LAERSKOOL MOSSELBAAI                   | Primary School      | EDEN AND CENTRAL KAROO | MOSSEL BAY CENTRAL    | MOSSEL BAY     | 3.45                        |
| 118350656 | 288 | PARKDENE PRIMÈRE SKOOL (GEORGE)             | Primary School      | EDEN AND CENTRAL KAROO | BALLOTSVIEW           | GEORGE         | 3.48                        |
| 118353426 | 289 | PARKDENE SEKONDÊR                           | Secondary School    | EDEN AND CENTRAL KAROO | BALLOTSVIEW           | GEORGE         | 3.43                        |
| 119041315 | 290 | PERCY MDALA HIGH SCHOOL                     | Secondary School    | EDEN AND CENTRAL KAROO | KHAYALETU             | KNYSNA         | 3.72                        |
| 119041309 | 291 | PHAKAMISANI PRIMARY SCHOOL                  | Primary School      | EDEN AND CENTRAL KAROO | KWANOKUTHULA          | KWANOKUTHULA   | 3.92                        |
| 119109301 | 292 | PLETTENBERG BAY PRIMARY SCHOOL              | Primary School      | EDEN AND CENTRAL KAROO | OUTSIDE A TOWN        | OUTSIDE A TOWN | 4.19                        |
| 119353469 | 293 | PLETTENBERGBAAI SEKONDÊR                    | Secondary School    | EDEN AND CENTRAL KAROO | OUTSIDE A TOWN        | OUTSIDE A TOWN | 3.55                        |
| 142360236 | 294 | PRINS ALBERT PRIMÈRE SKOOL                  | Primary School      | EDEN AND CENTRAL KAROO | NORTH END             | PRINCE ALBERT  | 3.13                        |
| 100000582 | 295 | PROTEA HOÈRSKOOL                            | Secondary School    | EDEN AND CENTRAL KAROO | OUTDSHOORN            | OUTDSHOORN     | 5                           |
| 120110264 | 296 | PUNT HOÈRSKOOL                              | Secondary School    | EDEN AND CENTRAL KAROO | LINKSIDE              | MOSSEL BAY     | 3.61                        |
| 119350443 | 297 | REDLANDS PRIMÈRE SKOOL                      | Primary School      | EDEN AND CENTRAL KAROO | OUTSIDE A TOWN        | OUTSIDE A TOWN | 2.86                        |
| 139366080 | 298 | RESTVALE MET PRIMÈRE SKOOL                  | Primary School      | EDEN AND CENTRAL KAROO | NELSPORT              | NELSPORT       | 1.1                         |
| 119350257 | 299 | RHEENENDAL PRIMÈRE SKOOL                    | Intermediate School | EDEN AND CENTRAL KAROO | RHEENENDAL            | RHEENENDAL     | 4.99                        |
| 120350362 | 300 | RIDGEVIEW PRIMARY SCHOOL                    | Primary School      | EDEN AND CENTRAL KAROO | MOSSEL BAY            | MOSSEL BAY     | 3.8                         |
| 124357197 | 301 | ROOIHEUWEL VGK PRIMÈRE SKOOL                | Primary School      | EDEN AND CENTRAL KAROO | OUTSIDE A TOWN        | OUTSIDE A TOWN | 2.57                        |
| 118350400 | 302 | ROSEMOOR PRIMÈRE SKOOL                      | Intermediate School | EDEN AND CENTRAL KAROO | ROSEMORE              | GEORGE         | 3.47                        |
| 120109309 | 303 | RUITERBOS LAERSKOOL                         | Primary School      | EDEN AND CENTRAL KAROO | OUTSIDE A TOWN        | OUTSIDE A TOWN | 3.43                        |
| 120353353 | 304 | SAO BRAS SEKONDÊR                           | Secondary School    | EDEN AND CENTRAL KAROO | D'ALMEIDA             | MOSSEL BAY     | 3.31                        |
| 124350575 | 305 | SATURNUS PRIMÈRE SKOOL                      | Primary School      | EDEN AND CENTRAL KAROO | BONGOLETHU            | OUTDSHOORN     | 3.74                        |
| 119109313 | 306 | SEDGEFIELD LAERSKOOL                        | Primary School      | EDEN AND CENTRAL KAROO | SEDGEFIELD            | SEDGEFIELD     | 3.72                        |
| 119350524 | 307 | SEDGEFIELD PRIMÈRE SKOOL                    | Primary School      | EDEN AND CENTRAL KAROO | SMUTSVILLE            | SEDGEFIELD     | 3.56                        |
| 139210225 | 308 | SENTRAAL HOÈRSKOOL                          | Secondary School    | EDEN AND CENTRAL KAROO | BEAUFORT WEST         | BEAUFORT WEST  | 3.57                        |
| 116330906 | 309 | SLANGRIVIER PRIMÈRE SKOOL                   | Intermediate School | EDEN AND CENTRAL KAROO | SLANGRIVIER           | SLANGRIVIER    | 3.33                        |
| 139366919 | 310 | ST. MATTHEWS PRIMÈRE SKOOL                  | Primary School      | EDEN AND CENTRAL KAROO | RUSTDENE              | BEAUFORT WEST  | 3.42                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT     | SUBURB          | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|------------------------|---------------------------|-----------------|-------------------|-----------------------------|
| 119350591 | 311 | SUNRIDGE PRIMÈRE SKOOL                      | Primary School         | EDEN AND CENTRAL<br>KAROO | HORNLEE EAST    | KNYSNA            | 3.42                        |
| 120350664 | 312 | T.M. NDANDA PRIMARY SCHOOL                  | Primary School         | EDEN AND CENTRAL<br>KAROO | ISINYOKA        | MOSSEL BAY        | 3.66                        |
| 139360155 | 313 | TESKE GEDENK PRIMÈRE SKOOL                  | Primary School         | EDEN AND CENTRAL<br>KAROO | NEW TOWN        | BEAUFORT WEST     | 3.68                        |
| 119350435 | 314 | THE CRAGS PRIMÈRE SKOOL                     | Primary School         | EDEN AND CENTRAL<br>KAROO | KURLAND         | KURLAND           | 3.79                        |
| 118353485 | 315 | THEMBALETHU SECONDARY<br>SCHOOL             | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | THEMBALETHU     | GEORGE            | 3.92                        |
| 118325686 | 316 | THEMBALETU PRIMARY SCHOOL                   | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTSIDE A TOWN  | OUTSIDE A TOWN    | 3.38                        |
| 119041307 | 317 | THEMBELITSHA PRIMARY SCHOOL                 | Primary School         | EDEN AND CENTRAL<br>KAROO | CONCORDIA       | KNYSNA            | 3.64                        |
| 118358177 | 318 | TOUWSRANTEN VGK PRIMÈRE<br>SKOOL            | Primary School         | EDEN AND CENTRAL<br>KAROO | HOEKWIL         | WILDERNESS        | 4.47                        |
| 123350028 | 319 | TOWERKOP PRIMÈRE SKOOL                      | Intermediate<br>School | EDEN AND CENTRAL<br>KAROO | LADISMITH       | LADISMITH         | 3.33                        |
| 118041330 | 320 | TYHOLORA PRIMARY SCHOOL                     | Primary School         | EDEN AND CENTRAL<br>KAROO | THEMBALETHU     | GEORGE            | 3.1                         |
| 125112257 | 321 | UNIONDALE HOËRSKOOL                         | Combined<br>School     | EDEN AND CENTRAL<br>KAROO | UNIONDALE       | UNIONDALE         | 3.21                        |
| 118109333 | 322 | VAN DER HOVEN LAERSKOOL                     | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTSIDE A TOWN  | OUTSIDE A TOWN    | 3.45                        |
| 124109334 | 323 | VAN REEDE LAERSKOOL                         | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTDSHOORN      | OUTDSHOORN        | 3.93                        |
| 123356948 | 324 | VAN WYKSDORP PRIMÈRE SKOOL                  | Primary School         | EDEN AND CENTRAL<br>KAROO | VANWYKSDORP     | VANWYKSDORP       | 3.16                        |
| 124357200 | 325 | VOLMOED PRIMÈRE SKOOL                       | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTSIDE A TOWN  | OUTSIDE A TOWN    | 2.45                        |
| 121109342 | 326 | VOLSCHENK LAERSKOOL                         | Primary School         | EDEN AND CENTRAL<br>KAROO | RIVERSDALE      | RIVERSDALE        | 3.84                        |
| 124358401 | 327 | VOORBEDAG PRIMÈRE SKOOL                     | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTSIDE A TOWN  | OUTSIDE A TOWN    | 3.09                        |
| 121350214 | 328 | VOORWAARTS PRIMÈRE SKOOL                    | Primary School         | EDEN AND CENTRAL<br>KAROO | RIVERSDALE      | RIVERSDALE        | 3.48                        |
| 120109344 | 329 | VORENTOE LAERSKOOL                          | Primary School         | EDEN AND CENTRAL<br>KAROO | BERGSIG         | GROOT BRAKRIVIER  | 3.59                        |
| 124109347 | 330 | WESBANK LAERSKOOL                           | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTDSHOORN      | OUTDSHOORN        | 3.85                        |
| 119350303 | 331 | WITTEDRIF PRIMÈRE SKOOL                     | Primary School         | EDEN AND CENTRAL<br>KAROO | OUTSIDE A TOWN  | OUTSIDE A TOWN    | 3.29                        |
| 119112261 | 332 | WITTEDRIFT HOËRSKOOL                        | Combined<br>School     | EDEN AND CENTRAL<br>KAROO | WITTEDRIFT      | WITTEDRIFT        | 3.7                         |
| 118110288 | 333 | YORK HIGH SCHOOL                            | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | GEORGE SOUTH    | GEORGE            | 3.77                        |
| 142212240 | 334 | ZWARTBERG HOËRSKOOL                         | Secondary<br>School    | EDEN AND CENTRAL<br>KAROO | PRINCE ALBERT   | PRINCE ALBERT     | 3.81                        |
| 102006062 | 335 | AKASIAPARK LAERSKOOL                        | Primary School         | METRO CENTRAL             | ACACIA PARK     | CITY OF CAPE TOWN | 3.33                        |
| 105483311 | 336 | ALEXANDER SINTON SECONDARY                  | Secondary<br>School    | METRO CENTRAL             | BELGRAVIA       | CITY OF CAPE TOWN | 3.4                         |
| 105480029 | 337 | ALICEDALE PRIMARY SCHOOL                    | Primary School         | METRO CENTRAL             | ATHLONE         | CITY OF CAPE TOWN | 3.26                        |
| 102480037 | 338 | ARCADIA PRIMARY SCHOOL                      | Primary School         | METRO CENTRAL             | BONTEHEUWEL     | CITY OF CAPE TOWN | 2.79                        |
| 102483338 | 339 | ARCADIA SENIOR SEKONDÊRE<br>SKOOL           | Secondary<br>School    | METRO CENTRAL             | BONTEHEUWEL     | CITY OF CAPE TOWN | 2.32                        |
| 105480045 | 340 | ATHLONE NORTH PRIMARY<br>SCHOOL             | Primary School         | METRO CENTRAL             | SILVERTOWN      | CITY OF CAPE TOWN | 3.52                        |
| 105483346 | 341 | ATHLONE SECONDARY SCHOOL                    | Secondary<br>School    | METRO CENTRAL             | SILVERTOWN      | CITY OF CAPE TOWN | 3.48                        |
| 105311073 | 342 | ATHWOOD PRIMARY SCHOOL                      | Primary School         | METRO CENTRAL             | PINATI          | CITY OF CAPE TOWN | 3.1                         |
| 105483362 | 343 | BELGRAVIA SECONDARY                         | Secondary<br>School    | METRO CENTRAL             | BELGRAVIA       | CITY OF CAPE TOWN | 3.3                         |
| 105311545 | 344 | BELMOR PRIMARY SCHOOL                       | Primary School         | METRO CENTRAL             | HANOVER PARK    | CITY OF CAPE TOWN | 3.15                        |
| 105480118 | 345 | BELTHORN PRIMARY SCHOOL                     | Primary School         | METRO CENTRAL             | BELTHORN ESTATE | CITY OF CAPE TOWN | 3.21                        |
| 102480088 | 346 | BERGSIG PRIMARY SCHOOL                      | Primary School         | METRO CENTRAL             | BONTEHEUWEL     | CITY OF CAPE TOWN | 3.67                        |
| 105311081 | 347 | BLOMVLEI PRIMARY SCHOOL                     | Primary School         | METRO CENTRAL             | MOUNTVIEW       | CITY OF CAPE TOWN | 3.62                        |
| 105480134 | 348 | BLOSSOM STREET PRIMARY<br>SCHOOL            | Primary School         | METRO CENTRAL             | SILVERTOWN      | CITY OF CAPE TOWN | 3.6                         |
| 105480940 | 349 | BOKMAKIERIE PRIMARY SCHOOL                  | Primary School         | METRO CENTRAL             | HAZENDAL        | CITY OF CAPE TOWN | 3.98                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION**  
**USER DEPARTMENT: EDUCATION**  
**[List sorted alphabetically per Education District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL   | EDUCATION DISTRICT | SUBURB                | TOWN              | CONDITION ASSESSMENT |
|-----------|-----|---------------------------------------|------------------|--------------------|-----------------------|-------------------|----------------------|
| 106042204 | 350 | BONGA LOWER PRIMARY SCHOOL            | Primary School   | METRO CENTRAL      | GUGULETU              | CITY OF CAPE TOWN | 3.64                 |
| 102483389 | 351 | BONTEHEUWEL SEKONDÊR                  | Secondary School | METRO CENTRAL      | BONTEHEUWEL           | CITY OF CAPE TOWN | 3.23                 |
| 102480177 | 352 | BOUNDARY PRIMARY SCHOOL               | Primary School   | METRO CENTRAL      | BONTEHEUWEL           | CITY OF CAPE TOWN | 3.02                 |
| 102480169 | 353 | BRAMBLE WAY PRIMARY SCHOOL            | Primary School   | METRO CENTRAL      | BONTEHEUWEL           | CITY OF CAPE TOWN | 3.06                 |
| 105483397 | 354 | BRIDGETOWN SECONDARY                  | Secondary School | METRO CENTRAL      | BRIDGETOWN            | CITY OF CAPE TOWN | 3.45                 |
| 105480150 | 355 | BRIDGEVILLE PRIMARY SCHOOL            | Primary School   | METRO CENTRAL      | BRIDGETOWN            | CITY OF CAPE TOWN | 3.68                 |
| 103310325 | 356 | CAMPS BAY HIGH SCHOOL                 | Secondary School | METRO CENTRAL      | CAMPS BAY / BAKOVEN   | CITY OF CAPE TOWN | 3.54                 |
| 103309222 | 357 | CAMPS BAY PRIMARY SCHOOL              | Primary School   | METRO CENTRAL      | CAMPS BAY / BAKOVEN   | CITY OF CAPE TOWN | 4.1                  |
| 103310213 | 358 | CAPE TOWN HIGH SCHOOL                 | Secondary School | METRO CENTRAL      | CAPE TOWN CITY CENTRE | CITY OF CAPE TOWN | 3.43                 |
| 105483400 | 359 | CATHKIN SECONDARY SCHOOL              | Secondary School | METRO CENTRAL      | HEIDEVELD             | CITY OF CAPE TOWN | 2.57                 |
| 103310174 | 360 | CECIL ROAD PRIMARY SCHOOL             | Primary School   | METRO CENTRAL      | SALT RIVER            | CITY OF CAPE TOWN | 3.18                 |
| 102480185 | 361 | CEDAR PRIMARY SCHOOL                  | Primary School   | METRO CENTRAL      | BONTEHEUWEL           | CITY OF CAPE TOWN | 2.67                 |
| 102480193 | 362 | CENTRAL PARK PRIMARY SCHOOL           | Primary School   | METRO CENTRAL      | BONTEHEUWEL           | CITY OF CAPE TOWN | 2.95                 |
| 103310077 | 363 | CHAPEL STREET PRIMARY SCHOOL          | Primary School   | METRO CENTRAL      | ZONNEBLOEM            | CITY OF CAPE TOWN | 3.15                 |
| 100000055 | 364 | CLAREMONT HIGH SCHOOL                 | Secondary School | METRO CENTRAL      | CLAREMONT             | CITY OF CAPE TOWN | 3.42                 |
| 105309223 | 365 | CLAREMONT PRIMARY SCHOOL              | Primary School   | METRO CENTRAL      | CLAREMONT             | CITY OF CAPE TOWN | 3.79                 |
| 105313602 | 366 | CRYSTAL SEKONDÊR                      | Secondary School | METRO CENTRAL      | HANOVER PARK          | CITY OF CAPE TOWN | 3.39                 |
| 105480231 | 367 | CYPRESS PRIMARY SCHOOL                | Primary School   | METRO CENTRAL      | BRIDGETOWN            | CITY OF CAPE TOWN | 3.79                 |
| 105480258 | 368 | DAGBREEK PRIMARY SCHOOL               | Primary School   | METRO CENTRAL      | HEIDEVELD             | CITY OF CAPE TOWN | 3.4                  |
| 102480266 | 369 | DISA PRIMARY SCHOOL                   | Primary School   | METRO CENTRAL      | BONTEHEUWEL           | CITY OF CAPE TOWN | 3.13                 |
| 100000078 | 370 | DISA PRIMARY SCHOOL (HOUT BAY)        | Primary School   | METRO CENTRAL      | HOUT BAY              | CITY OF CAPE TOWN | 4.57                 |
| 105480274 | 371 | DOWNEVILLE PRIMARY SCHOOL             | Primary School   | METRO CENTRAL      | MANENBERG             | CITY OF CAPE TOWN | 3.22                 |
| 103310301 | 372 | DRYDEN STREET PRIMARY SCHOOL          | Primary School   | METRO CENTRAL      | SALT RIVER            | CITY OF CAPE TOWN | 3.08                 |
| 105480622 | 373 | E. A. JANARI PRIMARY SCHOOL           | Primary School   | METRO CENTRAL      | BONTEHEUWEL           | CITY OF CAPE TOWN | 3.06                 |
| 105480282 | 374 | EASTER PEAK PRIMARY SCHOOL            | Primary School   | METRO CENTRAL      | MANENBERG             | CITY OF CAPE TOWN | 3.2                  |
| 105480290 | 375 | EDENDALE PRIMÊRE SKOOL                | Primary School   | METRO CENTRAL      | MANENBERG             | CITY OF CAPE TOWN | 2.4                  |
| 103309241 | 376 | ELLERTON PRIMARY SCHOOL               | Primary School   | METRO CENTRAL      | THREE ANCHOR BAY      | CITY OF CAPE TOWN | 3.24                 |
| 103322113 | 377 | FACTRETON PRIMARY SCHOOL              | Primary School   | METRO CENTRAL      | WINDERMERE            | CITY OF CAPE TOWN | 3.28                 |
| 106042201 | 378 | FEZEKA SECONDARY SCHOOL               | Secondary School | METRO CENTRAL      | GUGULETU              | CITY OF CAPE TOWN | 3.19                 |
| 103316563 | 379 | GARDEN VILLAGE PRIMARY SCHOOL         | Primary School   | METRO CENTRAL      | GARDEN VILLAGE        | CITY OF CAPE TOWN | 4.58                 |
| 103307200 | 380 | GARDENS COMMERCIAL HIGH SCHOOL        | Secondary School | METRO CENTRAL      | CAPE TOWN CITY CENTRE | CITY OF CAPE TOWN | 4.09                 |
| 105480371 | 381 | GARLANDALE PRIMARY SCHOOL             | Primary School   | METRO CENTRAL      | ATHLONE               | CITY OF CAPE TOWN | 3.41                 |
| 105483435 | 382 | GARLANDALE SEKONDÊR                   | Secondary School | METRO CENTRAL      | ATHLONE               | CITY OF CAPE TOWN | 3.42                 |
| 105309253 | 383 | GOLDEN GROVE PRIMARY SCHOOL           | Primary School   | METRO CENTRAL      | RONDEBOSCH            | CITY OF CAPE TOWN | 3.68                 |
| 103310238 | 384 | GOOD HOPE SEMINARY HIGH SCHOOL        | Secondary School | METRO CENTRAL      | GARDENS               | CITY OF CAPE TOWN | 3.46                 |
| 103309254 | 385 | GOOD HOPE SEMINARY JUNIOR             | Primary School   | METRO CENTRAL      | VREDEHOEK             | CITY OF CAPE TOWN | 3.41                 |
| 105309258 | 386 | GREENFIELD GIRLS' PRIMARY SCHOOL      | Primary School   | METRO CENTRAL      | CLAREMONT             | CITY OF CAPE TOWN | 3.72                 |
| 105483443 | 387 | GROENVLEI SECONDARY SCHOOL            | Secondary School | METRO CENTRAL      | LANSDOWNE             | CITY OF CAPE TOWN | 3.47                 |
| 105310240 | 388 | GROOTE SCHUUR HIGH SCHOOL             | Secondary School | METRO CENTRAL      | NEWLANDS              | CITY OF CAPE TOWN | 3.28                 |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL | EDUCATION<br>DISTRICT | SUBURB           | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|-------------------|-----------------------|------------------|-------------------|-----------------------------|
| 105309259 | 389 | GROOTE SCHUUR PRIMARY SCHOOL                | Primary School    | METRO CENTRAL         | RONDEBOSCH       | CITY OF CAPE TOWN | 3.08                        |
| 105309260 | 390 | GROVE PRIMARY SCHOOL                        | Primary School    | METRO CENTRAL         | CLAREMONT        | CITY OF CAPE TOWN | 3.88                        |
| 103322121 | 391 | H.J. KRONEBERG JUNIOR PRIMARY SCHOOL        | Primary School    | METRO CENTRAL         | MAITLAND         | CITY OF CAPE TOWN | 3.41                        |
| 103313378 | 392 | HAROLD CRESSY HIGH SCHOOL                   | Secondary School  | METRO CENTRAL         | ZONNEBLOEM       | CITY OF CAPE TOWN | 3.53                        |
| 105310409 | 393 | HAZENDAL PRIMARY SCHOOL                     | Primary School    | METRO CENTRAL         | HAZENDAL         | CITY OF CAPE TOWN | 4.9                         |
| 105480401 | 394 | HEATHERDALE PRIMARY SCHOOL                  | Primary School    | METRO CENTRAL         | BELGRAVIA        | CITY OF CAPE TOWN | 3.13                        |
| 105480428 | 395 | HEIDEVELD PRIMARY SCHOOL                    | Primary School    | METRO CENTRAL         | HEIDEVELD        | CITY OF CAPE TOWN | 4.98                        |
| 105483451 | 396 | HEIDEVELD SEKONDÊR                          | Secondary School  | METRO CENTRAL         | HEIDEVELD        | CITY OF CAPE TOWN | 3.18                        |
| 105313904 | 397 | HOUTBAAI SEKONDÊR                           | Secondary School  | METRO CENTRAL         | HOUT BAY         | CITY OF CAPE TOWN | 3.71                        |
| 106042301 | 398 | I. D. MKIZE SEN SECONDARY                   | Secondary School  | METRO CENTRAL         | GUGULETU         | CITY OF CAPE TOWN | 3.37                        |
| 102041321 | 399 | IKAMVALETHU SECONDARY SCHOOL                | Secondary School  | METRO CENTRAL         | LANGA            | CITY OF CAPE TOWN | 3.08                        |
| 106042207 | 400 | INTSHINGA PRIMARY SCHOOL                    | Primary School    | METRO CENTRAL         | GUGULETU         | CITY OF CAPE TOWN | 3.09                        |
| 106042118 | 401 | INTSHUKUMO SECONDARY SCHOOL                 | Secondary School  | METRO CENTRAL         | GUGULETU         | CITY OF CAPE TOWN | 3.41                        |
| 102042104 | 402 | ISILIMELA SECONDARY SCHOOL                  | Secondary School  | METRO CENTRAL         | LANGA            | CITY OF CAPE TOWN | 2.99                        |
| 103310246 | 403 | JAN VAN RIEBEECK HOËRSKOOL                  | Secondary School  | METRO CENTRAL         | GARDENS          | CITY OF CAPE TOWN | 4.16                        |
| 103309268 | 404 | JAN VAN RIEBEECK PRIMÊRE SKOOL              | Primary School    | METRO CENTRAL         | GARDENS          | CITY OF CAPE TOWN | 3.68                        |
| 102480460 | 405 | KALKSTEENFONTEIN PRIMÊRE SKOOL              | Primary School    | METRO CENTRAL         | KALKSTEENFONTEIN | CITY OF CAPE TOWN | 3.3                         |
| 103322148 | 406 | KENMERE PRIMARY SCHOOL                      | Primary School    | METRO CENTRAL         | KENSINGTON       | CITY OF CAPE TOWN | 3.85                        |
| 103323810 | 407 | KENSINGTON SECONDARY SCHOOL                 | Secondary School  | METRO CENTRAL         | KENSINGTON       | CITY OF CAPE TOWN | 2.98                        |
| 105309376 | 408 | KENWYN PRIMARY SCHOOL                       | Primary School    | METRO CENTRAL         | LANDSDOWNE       | CITY OF CAPE TOWN | 3.56                        |
| 105480495 | 409 | KEWTOWN PRIMARY SCHOOL                      | Primary School    | METRO CENTRAL         | KEWTOWN          | CITY OF CAPE TOWN | 3.55                        |
| 102480509 | 410 | KLIPFONTEIN PRIMÊRE SKOOL                   | Primary School    | METRO CENTRAL         | BONTEHEUWEL      | CITY OF CAPE TOWN | 3.41                        |
| 103309308 | 411 | KOEBERG PRIMARY SCHOOL                      | Primary School    | METRO CENTRAL         | MAITLAND         | CITY OF CAPE TOWN | 3.94                        |
| 105309283 | 412 | KRONENDAL PRIMARY SCHOOL                    | Primary School    | METRO CENTRAL         | HOUT BAY         | CITY OF CAPE TOWN | 3.35                        |
| 102042218 | 413 | KULANI SECONDARY SCHOOL                     | Secondary School  | METRO CENTRAL         | LANGA            | CITY OF CAPE TOWN | 3.43                        |
| 102042103 | 414 | LANGA SECONDARY SCHOOL                      | Secondary School  | METRO CENTRAL         | LANGA            | CITY OF CAPE TOWN | 3.13                        |
| 106042210 | 415 | LEHLOHONOLO PRIMARY SCHOOL                  | Primary School    | METRO CENTRAL         | GUGULETU         | CITY OF CAPE TOWN | 3.27                        |
| 106042303 | 416 | LITHA PRIMARY SCHOOL                        | Primary School    | METRO CENTRAL         | GUGULETU         | CITY OF CAPE TOWN | 3.41                        |
| 105313343 | 417 | LIVINGSTONE HIGH SCHOOL                     | Secondary School  | METRO CENTRAL         | CLAREMONT        | CITY OF CAPE TOWN | 3.18                        |
| 105309291 | 418 | LLANDUDNO PRIMARY SCHOOL                    | Primary School    | METRO CENTRAL         | LLANDUDNO        | CITY OF CAPE TOWN | 3.41                        |
| 106042305 | 419 | LUZUKO PRIMARY SCHOOL                       | Primary School    | METRO CENTRAL         | GUGULETU         | CITY OF CAPE TOWN | 3.26                        |
| 106042108 | 420 | LWAZI PRIMARY SCHOOL                        | Primary School    | METRO CENTRAL         | GUGULETU         | CITY OF CAPE TOWN | 3                           |
| 103323829 | 421 | MAITLAND HIGH SCHOOL                        | Secondary School  | METRO CENTRAL         | MAITLAND         | CITY OF CAPE TOWN | 2.59                        |
| 105480533 | 422 | MANENBERG PRIMARY SCHOOL                    | Primary School    | METRO CENTRAL         | MANENBERG        | CITY OF CAPE TOWN | 2.54                        |
| 105483486 | 423 | MANENBERG SEKONDÊR                          | Secondary School  | METRO CENTRAL         | MANENBERG        | CITY OF CAPE TOWN | 3.26                        |
| 102480568 | 424 | MIMOSA PRIMARY SCHOOL                       | Primary School    | METRO CENTRAL         | BONTEHEUWEL      | CITY OF CAPE TOWN | 3.09                        |
| 102483508 | 425 | MODDERDAM SEKONDÊR                          | Secondary School  | METRO CENTRAL         | BONTEHEUWEL      | CITY OF CAPE TOWN | 3.24                        |
| 102042308 | 426 | MOKONE PRIMARY SCHOOL                       | Primary School    | METRO CENTRAL         | LANGA            | CITY OF CAPE TOWN | 3.25                        |
| 102480576 | 427 | MONTANA PRIMARY SCHOOL                      | Primary School    | METRO CENTRAL         | KALKSTEENFONTEIN | CITY OF CAPE TOWN | 3.77                        |
| 102480975 | 428 | MONTEVIDEO PRIMARY SCHOOL                   | Primary School    | METRO CENTRAL         | MONTANA          | CITY OF CAPE TOWN | 3.81                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL   | EDUCATION<br>DISTRICT | SUBURB                   | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|---------------------|-----------------------|--------------------------|-------------------|-----------------------------|
| 105311340 | 429 | MORGENSON PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | MOUNTVIEW                | CITY OF CAPE TOWN | 2.93                        |
| 102042309 | 430 | MOSHESH PRIMARY SCHOOL                      | Primary School      | METRO CENTRAL         | LANGA                    | CITY OF CAPE TOWN | 3.42                        |
| 105313610 | 431 | MOUNT VIEW SECONDARY<br>SCHOOL              | Secondary<br>School | METRO CENTRAL         | MOUNTVIEW                | CITY OF CAPE TOWN | 3.68                        |
| 103309300 | 432 | MOUNTAIN ROAD PRIMARY<br>SCHOOL             | Primary School      | METRO CENTRAL         | WOODSTOCK                | CITY OF CAPE TOWN | 3.11                        |
| 106042213 | 433 | MSEKI PRIMARY SCHOOL                        | Primary School      | METRO CENTRAL         | GUGULETU                 | CITY OF CAPE TOWN | 3.4                         |
| 105483516 | 434 | NED DOMAN HIGH SCHOOL                       | Secondary<br>School | METRO CENTRAL         | ATHLONE                  | CITY OF CAPE TOWN | 3.01                        |
| 102480584 | 435 | NERINA PRIMARY SCHOOL                       | Primary School      | METRO CENTRAL         | BONTEHEUWEL              | CITY OF CAPE TOWN | 2.97                        |
| 105480932 | 436 | NEWFIELDS PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | NEWFIELDS                | CITY OF CAPE TOWN | 3.42                        |
| 105480606 | 437 | NORMA ROAD PRIMARY<br>SCHOOL                | Primary School      | METRO CENTRAL         | SILVERTOWN               | CITY OF CAPE TOWN | 3.44                        |
| 105309306 | 438 | OAKHURST GIRLS' PRIMARY<br>SCHOOL           | Primary School      | METRO CENTRAL         | RONDEBOSCH               | CITY OF CAPE TOWN | 4.01                        |
| 105313432 | 439 | OAKLANDS SEKONDÊR                           | Secondary<br>School | METRO CENTRAL         | LANSDOWNE                | CITY OF CAPE TOWN | 4.06                        |
| 103309307 | 440 | OBSERVATORY JUNIOR                          | Primary School      | METRO CENTRAL         | OBSERVATORY              | CITY OF CAPE TOWN | 3.53                        |
| 103303206 | 441 | OUDE MOLEN HTS.                             | Secondary<br>School | METRO CENTRAL         | MAITLAND                 | CITY OF CAPE TOWN | 3.97                        |
| 105311146 | 442 | PARKFIELDS PRIMARY SCHOOL                   | Primary School      | METRO CENTRAL         | HANOVER PARK             | CITY OF CAPE TOWN | 3.36                        |
| 105483524 | 443 | PEAK VIEW SEKONDÊR                          | Secondary<br>School | METRO CENTRAL         | BRIDGETOWN               | CITY OF CAPE TOWN | 3.01                        |
| 105483494 | 444 | PHOENIX SEKONDÊR                            | Secondary<br>School | METRO CENTRAL         | MANENBERG                | CITY OF CAPE TOWN | 3.2                         |
| 102309319 | 445 | PINEHURST PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | PINELANDS                | CITY OF CAPE TOWN | 3.87                        |
| 102310278 | 446 | PINELANDS HIGH SCHOOL                       | Secondary<br>School | METRO CENTRAL         | PINELANDS                | CITY OF CAPE TOWN | 3.33                        |
| 102309321 | 447 | PINELANDS NORTH PRIMARY<br>SCHOOL           | Primary School      | METRO CENTRAL         | PINELANDS                | CITY OF CAPE TOWN | 3.74                        |
| 105480967 | 448 | PORTAVUE PRIMARY SCHOOL                     | Primary School      | METRO CENTRAL         | SURREY                   | CITY OF CAPE TOWN | 3.58                        |
| 105480630 | 449 | PORTIA PRIMARY SCHOOL                       | Primary School      | METRO CENTRAL         | LANSDOWNE                | CITY OF CAPE TOWN | 4.47                        |
| 103310085 | 450 | PRESTWICH STREET PRIMARY<br>SCHOOL          | Primary School      | METRO CENTRAL         | CAPE TOWN CITY<br>CENTRE | CITY OF CAPE TOWN | 2.95                        |
| 105480649 | 451 | PRIMROSE PARK PRIMARY<br>SCHOOL             | Primary School      | METRO CENTRAL         | NEWFIELDS                | CITY OF CAPE TOWN | 3.24                        |
| 102480657 | 452 | PROTEA PRIMARY SCHOOL<br>(BONTEHEUWEL)      | Primary School      | METRO CENTRAL         | BONTEHEUWEL              | CITY OF CAPE TOWN | 2.96                        |
| 103310281 | 453 | QUEENS PARK HIGH SCHOOL                     | Secondary<br>School | METRO CENTRAL         | WOODSTOCK                | CITY OF CAPE TOWN | 3.23                        |
| 103316016 | 454 | RAHMANIYEH PRIMARY SCHOOL                   | Primary School      | METRO CENTRAL         | ZONNEBLOEM               | CITY OF CAPE TOWN | 3.1                         |
| 105480673 | 455 | RED RIVER PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | MANENBERG                | CITY OF CAPE TOWN | 4.07                        |
| 105310284 | 456 | RHODES HIGH SCHOOL                          | Secondary<br>School | METRO CENTRAL         | MOWBRAY                  | CITY OF CAPE TOWN | 3.52                        |
| 105480681 | 457 | RIO GRANDE PRIMARY SCHOOL                   | Primary School      | METRO CENTRAL         | MANENBERG                | CITY OF CAPE TOWN | 2.35                        |
| 105310288 | 458 | RONDEBOSCH BOYS' HIGH<br>SCHOOL             | Secondary<br>School | METRO CENTRAL         | RONDEBOSCH               | CITY OF CAPE TOWN | 4.04                        |
| 105309330 | 459 | RONDEBOSCH BOYS'<br>PREPARATORY             | Primary School      | METRO CENTRAL         | RONDEBOSCH               | CITY OF CAPE TOWN | 4.13                        |
| 105309331 | 460 | RONDEBOSCH EAST PRIMARY<br>SCHOOL           | Primary School      | METRO CENTRAL         | RONDEBOSCH EAST          | CITY OF CAPE TOWN | 3.62                        |
| 105309332 | 461 | ROSEBANK JUNIOR                             | Primary School      | METRO CENTRAL         | RONDEBOSCH               | CITY OF CAPE TOWN | 3.52                        |
| 102480711 | 462 | ROSEWOOD PRIMARY SCHOOL                     | Primary School      | METRO CENTRAL         | BONTEHEUWEL              | CITY OF CAPE TOWN | 4.49                        |
| 105310115 | 463 | ROSMEAD CENTRAL PRIMARY<br>SCHOOL           | Primary School      | METRO CENTRAL         | CLAREMONT                | CITY OF CAPE TOWN | 3.38                        |
| 105310291 | 464 | RUSTENBURG GIRLS' HIGH<br>SCHOOL            | Secondary<br>School | METRO CENTRAL         | ROSEBANK                 | CITY OF CAPE TOWN | 4.11                        |
| 105309333 | 465 | RUSTENBURG GIRLS' JUNIOR<br>SCHOOL          | Primary School      | METRO CENTRAL         | RONDEBOSCH               | CITY OF CAPE TOWN | 3.96                        |
| 105062458 | 466 | RYLANDS HIGH SCHOOL                         | Secondary<br>School | METRO CENTRAL         | GATESVILLE               | CITY OF CAPE TOWN | 3.7                         |
| 105062424 | 467 | RYLANDS PRIMARY SCHOOL                      | Primary School      | METRO CENTRAL         | RYLANDS                  | CITY OF CAPE TOWN | 3.55                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL   | EDUCATION<br>DISTRICT | SUBURB          | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|---------------------|-----------------------|-----------------|-------------------|-----------------------------|
| 105310293 | 468 | S.A. COLLEGE HIGH SCHOOL                    | Secondary<br>School | METRO CENTRAL         | NEWLANDS        | CITY OF CAPE TOWN | 3.86                        |
| 105309334 | 469 | S.A. COLLEGE JUNIOR SCHOOL                  | Primary School      | METRO CENTRAL         | NEWLANDS        | CITY OF CAPE TOWN | 4                           |
| 105480738 | 470 | SAAMBOU PRIMÈRE SKOOL                       | Primary School      | METRO CENTRAL         | MANENBERG       | CITY OF CAPE TOWN | 2.79                        |
| 103313459 | 471 | SALT RIVER SECONDARY<br>SCHOOL              | Secondary<br>School | METRO CENTRAL         | OBSERVATORY     | CITY OF CAPE TOWN | 3.38                        |
| 105310296 | 472 | SANS SOUCI GIRLS' HIGH<br>SCHOOL            | Secondary<br>School | METRO CENTRAL         | NEWLANDS        | CITY OF CAPE TOWN | 3.37                        |
| 103310297 | 473 | SEA POINT HIGH SCHOOL                       | Secondary<br>School | METRO CENTRAL         | SEA POINT       | CITY OF CAPE TOWN | 3.44                        |
| 103309338 | 474 | SEA POINT PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | SEA POINT       | CITY OF CAPE TOWN | 3.66                        |
| 105313033 | 475 | SENTINEL PRIMARY SCHOOL                     | Primary School      | METRO CENTRAL         | HOUT BAY        | CITY OF CAPE TOWN | 4.09                        |
| 100000129 | 476 | SILIKAMVA HIGH SCHOOL                       | Secondary<br>School | METRO CENTRAL         | HOUT BAY        | CITY OF CAPE TOWN | 0                           |
| 105480754 | 477 | SILVERLEA PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | SILVERTOWN      | CITY OF CAPE TOWN | 4.07                        |
| 105480762 | 478 | SILVERSTREAM PRIMARY SCHOOL                 | Primary School      | METRO CENTRAL         | MANENBERG       | CITY OF CAPE TOWN | 3.93                        |
| 102042310 | 479 | SIYABULELA PRIMARY SCHOOL                   | Primary School      | METRO CENTRAL         | LANGA           | CITY OF CAPE TOWN | 3.52                        |
| 106042214 | 480 | SIYAZINGISA PRIMARY SCHOOL                  | Primary School      | METRO CENTRAL         | GUGULETU        | CITY OF CAPE TOWN | 3.18                        |
| 106042215 | 481 | SOKHANYO PRIMARY SCHOOL                     | Primary School      | METRO CENTRAL         | GUGULETU        | CITY OF CAPE TOWN | 3.2                         |
| 105480770 | 482 | SONDEREND PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | MANENBERG       | CITY OF CAPE TOWN | 2.93                        |
| 105483540 | 483 | SPES BONA HIGH SCHOOL                       | Secondary<br>School | METRO CENTRAL         | HAZENDAL        | CITY OF CAPE TOWN | 3.49                        |
| 105062400 | 484 | STARLING PRIMARY SCHOOL                     | Primary School      | METRO CENTRAL         | MOUNTVIEW       | CITY OF CAPE TOWN | 3.58                        |
| 105311200 | 485 | SUMMIT PRIMARY SCHOOL                       | Primary School      | METRO CENTRAL         | HANOVER PARK    | CITY OF CAPE TOWN | 3.78                        |
| 103322156 | 486 | SUNDERLAND PRIMARY SCHOOL                   | Primary School      | METRO CENTRAL         | WINDERMERE      | CITY OF CAPE TOWN | 2.92                        |
| 105309348 | 487 | SUNLANDS PRIMARY SCHOOL                     | Primary School      | METRO CENTRAL         | LANDSDOWNE      | CITY OF CAPE TOWN | 3.38                        |
| 105480789 | 488 | SUNNYSIDE PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | BELGRAVIA       | CITY OF CAPE TOWN | 3.07                        |
| 105480797 | 489 | SURREY PRIMARY SCHOOL                       | Primary School      | METRO CENTRAL         | SURREY          | CITY OF CAPE TOWN | 3.07                        |
| 103309357 | 490 | TAMBOERSKLOOF PRIMARY<br>SCHOOL             | Primary School      | METRO CENTRAL         | TAMBOERSKLOOF   | CITY OF CAPE TOWN | 3.52                        |
| 105041120 | 491 | THANDOKHULU SECONDARY<br>SCHOOL             | Secondary<br>School | METRO CENTRAL         | MOWBRAY         | CITY OF CAPE TOWN | 3.97                        |
| 102309320 | 492 | THE PINELANDS PRIMARY<br>SCHOOL             | Primary School      | METRO CENTRAL         | PINELANDS       | CITY OF CAPE TOWN | 3.23                        |
| 102042312 | 493 | THEMBANI PRIMARY SCHOOL                     | Primary School      | METRO CENTRAL         | LANGA           | CITY OF CAPE TOWN | 3.77                        |
| 102309358 | 494 | THORNTON PRIMARY SCHOOL                     | Primary School      | METRO CENTRAL         | THORNTON        | CITY OF CAPE TOWN | 3.32                        |
| 105480819 | 495 | THORNTONWEG PRIMARY<br>SCHOOL               | Primary School      | METRO CENTRAL         | CRAWFORD        | CITY OF CAPE TOWN | 2.96                        |
| 103313335 | 496 | TRAFALGAR SECONDARY<br>SCHOOL               | Secondary<br>School | METRO CENTRAL         | ZONNEBLOEM      | CITY OF CAPE TOWN | 3.19                        |
| 105480827 | 497 | TURFHALL PRIMARY SCHOOL                     | Primary School      | METRO CENTRAL         | BELTHORN ESTATE | CITY OF CAPE TOWN | 3.71                        |
| 105480878 | 498 | VANGUARD PRIMARY SCHOOL                     | Primary School      | METRO CENTRAL         | VANGUARD        | CITY OF CAPE TOWN | 3.28                        |
| 103313416 | 499 | VISTA HIGH SCHOOL                           | Secondary<br>School | METRO CENTRAL         | SCHOTSCHEKLOOF  | CITY OF CAPE TOWN | 3.12                        |
| 105311286 | 500 | VOORSPOED PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | HANOVER PARK    | CITY OF CAPE TOWN | 3.34                        |
| 105310311 | 501 | VOORTREKKER HOËRSKOOL                       | Secondary<br>School | METRO CENTRAL         | KENILWORTH      | CITY OF CAPE TOWN | 3.42                        |
| 106042114 | 502 | VUKUKHANYE PRIMARY SCHOOL                   | Primary School      | METRO CENTRAL         | GUGULETU        | CITY OF CAPE TOWN | 3.22                        |
| 106042313 | 503 | VUYANI PRIMARY SCHOOL                       | Primary School      | METRO CENTRAL         | GUGULETU        | CITY OF CAPE TOWN | 3.26                        |
| 103322164 | 504 | W.D. HENDRICKS PRIMARY<br>SCHOOL            | Primary School      | METRO CENTRAL         | WINDERMERE      | CITY OF CAPE TOWN | 3                           |
| 103313122 | 505 | WALMER SECONDARY SCHOOL                     | Secondary<br>School | METRO CENTRAL         | WOODSTOCK       | CITY OF CAPE TOWN | 3.37                        |
| 105480886 | 506 | WELCOME PRIMARY SCHOOL                      | Primary School      | METRO CENTRAL         | WELCOME         | CITY OF CAPE TOWN | 2.95                        |
| 105310316 | 507 | WESTERFORD HIGH SCHOOL                      | Secondary<br>School | METRO CENTRAL         | RONDEBOSCH      | CITY OF CAPE TOWN | 3.89                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL   | EDUCATION<br>DISTRICT | SUBURB              | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|---------------------|-----------------------|---------------------|-------------------|-----------------------------|
| 105480908 | 508 | WILLOWS PRIMARY SCHOOL                      | Primary School      | METRO CENTRAL         | HEIDEVELD           | CITY OF CAPE TOWN | 3.26                        |
| 103322172 | 509 | WINDERMERE PRIMARY SCHOOL                   | Primary School      | METRO CENTRAL         | KENSINGTON          | CITY OF CAPE TOWN | 3.17                        |
| 103323837 | 510 | WINDERMERE SEKONDÊR                         | Secondary School    | METRO CENTRAL         | WINDERMERE          | CITY OF CAPE TOWN | 3.48                        |
| 105310317 | 511 | WINDSOR HIGH SCHOOL                         | Secondary School    | METRO CENTRAL         | LANDSDOWNE          | CITY OF CAPE TOWN | 2.86                        |
| 105308212 | 512 | WINDSOR PREPARATORY                         | Primary School      | METRO CENTRAL         | LANDSDOWNE          | CITY OF CAPE TOWN | 3.72                        |
| 103322180 | 513 | WINGFIELD PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | WINDERMERE          | CITY OF CAPE TOWN | 4.16                        |
| 105480916 | 514 | WOODLANDS PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | HEIDEVELD           | CITY OF CAPE TOWN | 3.02                        |
| 106042314 | 515 | XOLANI PRIMARY SCHOOL                       | Primary School      | METRO CENTRAL         | GUGULETU            | CITY OF CAPE TOWN | 3.05                        |
| 105480924 | 516 | YORK ROAD PRIMARY SCHOOL                    | Primary School      | METRO CENTRAL         | LANDSDOWNE          | CITY OF CAPE TOWN | 3.33                        |
| 102042315 | 517 | ZIMASA PRIMARY SCHOOL                       | Intermediate School | METRO CENTRAL         | LANGA               | CITY OF CAPE TOWN | 3.31                        |
| 111007178 | 518 | A.C.J. PHAKADE PRIMARY SCHOOL               | Primary School      | METRO EAST            | NOMZAMO             | CITY OF CAPE TOWN | 4.21                        |
| 109321567 | 519 | ACADEMIA PRIMARY SCHOOL                     | Primary School      | METRO EAST            | DRIFTSANDS          | CITY OF CAPE TOWN | 3.24                        |
| 100000548 | 520 | ALTENA PRIMARY SCHOOL                       | Primary School      | METRO EAST            | STRAND              | CITY OF CAPE TOWN | 5                           |
| 100000609 | 521 | APEX HIGH SCHOOL                            | Secondary School    | METRO EAST            | BLUE DOWNS CBD      | CITY OF CAPE TOWN | 0                           |
| 101309202 | 522 | ARISTEA PRIMARY SCHOOL                      | Primary School      | METRO EAST            | WINDSOR PARK ESTATE | CITY OF CAPE TOWN | 3.88                        |
| 107309204 | 523 | BASTION PRIMARY SCHOOL                      | Primary School      | METRO EAST            | PROTEA HEIGHTS      | CITY OF CAPE TOWN | 3.97                        |
| 110309205 | 524 | BEAUMONT PRIMARY SCHOOL                     | Primary School      | METRO EAST            | LAND EN ZEEZICHT    | CITY OF CAPE TOWN | 3.97                        |
| 101309206 | 525 | BELLPARK PRIMARY SCHOOL                     | Primary School      | METRO EAST            | OAKDALE             | CITY OF CAPE TOWN | 3.49                        |
| 101310200 | 526 | BELLVILLE HOËRSKOOL                         | Secondary School    | METRO EAST            | CHRISMAR            | CITY OF CAPE TOWN | 3.3                         |
| 101303200 | 527 | BELLVILLE HOËR TEGNIESE SKOOL               | Secondary School    | METRO EAST            | LABIANCE            | CITY OF CAPE TOWN | 3.55                        |
| 101309207 | 528 | BELLVILLE PRIMARY SCHOOL                    | Primary School      | METRO EAST            | OAKDALE             | CITY OF CAPE TOWN | 3.23                        |
| 101309208 | 529 | BELLVILLE-NOORD PRIMÊRE SKOOL               | Primary School      | METRO EAST            | OAKDALE             | CITY OF CAPE TOWN | 3.66                        |
| 101323764 | 530 | BERNADINO HEIGHTS SEKONDÊR                  | Secondary School    | METRO EAST            | SCOTSDENE           | CITY OF CAPE TOWN | 4.17                        |
| 107322237 | 531 | BEVERLEY PARK PRIMARY SCHOOL                | Primary School      | METRO EAST            | EERSTERIVIER SOUTH  | CITY OF CAPE TOWN | 4.32                        |
| 107321796 | 532 | BLACKHEATH PRIMARY SCHOOL                   | Primary School      | METRO EAST            | AUSTINVILLE         | CITY OF CAPE TOWN | 3.22                        |
| 107323888 | 533 | BLACKHEATH SEKONDÊR                         | Secondary School    | METRO EAST            | DENNEMERE           | CITY OF CAPE TOWN | 3.4                         |
| 107328324 | 534 | BLOEKOMBOS PRIMARY SCHOOL                   | Primary School      | METRO EAST            | BLOEKOMBOS          | CITY OF CAPE TOWN | 3.6                         |
| 107007987 | 535 | BLOEKOMBOS SECONDARY SCHOOL                 | Secondary School    | METRO EAST            | KRAAIFONTEIN EAST   | CITY OF CAPE TOWN | 3.92                        |
| 107007988 | 536 | BLUE DOWNS PRIMARY SCHOOL                   | Primary School      | METRO EAST            | MALIBU VILLAGE      | CITY OF CAPE TOWN | 4.63                        |
| 107326070 | 537 | BOTTELARY PRIMÊRE SKOOL                     | Primary School      | METRO EAST            | BOTTELARY           | CITY OF CAPE TOWN | 4.49                        |
| 107310205 | 538 | BRACKENFELL HOËRSKOOL                       | Secondary School    | METRO EAST            | MORGENSTER HEIGHTS  | CITY OF CAPE TOWN | 3.78                        |
| 107309213 | 539 | BRACKENFELL PRIMARY SCHOOL                  | Primary School      | METRO EAST            | ARAUNA              | CITY OF CAPE TOWN | 3.67                        |
| 107322326 | 540 | BROOKLANDS PRIMARY SCHOOL                   | Primary School      | METRO EAST            | NORTHPIKE           | CITY OF CAPE TOWN | 3.48                        |
| 106041121 | 541 | BULUMKO SECONDARY SCHOOL                    | Secondary School    | METRO EAST            | EYETHU              | CITY OF CAPE TOWN | 3.11                        |
| 101320986 | 542 | CAVALLERIA PRIMARY SCHOOL                   | Primary School      | METRO EAST            | SCOTSDENE           | CITY OF CAPE TOWN | 3.69                        |
| 106008233 | 543 | CENTRE OF SCIENCE AND TECHNOLOGY            | Secondary School    | METRO EAST            | ILITHA PARK         | CITY OF CAPE TOWN | 0                           |
| 106041332 | 544 | CHRIS HANI SECONDARY SCHOOL                 | Secondary School    | METRO EAST            | UMRHABULO TRIANGLE  | CITY OF CAPE TOWN | 3.85                        |
| 100000217 | 545 | CHRISTMAS TINTO PRIMARY SCHOOL              | Primary School      | METRO EAST            | ASANDA              | CITY OF CAPE TOWN | 0                           |
| 106041319 | 546 | CHUMA PUBLIC PRIMARY SCHOOL                 | Primary School      | METRO EAST            | MANDELA PARK        | CITY OF CAPE TOWN | 3.36                        |
| 106041218 | 547 | CHUMISA PRIMARY SCHOOL                      | Primary School      | METRO EAST            | NONQUBELA           | CITY OF CAPE TOWN | 2.95                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT | SUBURB                 | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|------------------------|-----------------------|------------------------|-------------------|-----------------------------|
| 110320315 | 548 | DANIE ACKERMANN PRIMARY<br>SCHOOL           | Primary School         | METRO EAST            | MALL TRIANGLE          | CITY OF CAPE TOWN | 3.2                         |
| 110309228 | 549 | DE HOOP LAERSKOOL                           | Primary School         | METRO EAST            | BRIZA                  | CITY OF CAPE TOWN | 4.02                        |
| 107310218 | 550 | DE KUILEN HOËRSKOOL                         | Secondary<br>School    | METRO EAST            | ELIM                   | CITY OF CAPE TOWN | 3.74                        |
| 107309229 | 551 | DE KUILEN PRIMARY SCHOOL                    | Primary School         | METRO EAST            | ELIM                   | CITY OF CAPE TOWN | 3.82                        |
| 107322229 | 552 | DENNEMERE PRIMARY SCHOOL                    | Primary School         | METRO EAST            | DENNEMERE              | CITY OF CAPE TOWN | 4.14                        |
| 111320633 | 553 | DR. G.J. JOUBERT PRIMÉRE<br>SKOOL           | Primary School         | METRO EAST            | STRAND                 | CITY OF CAPE TOWN | 3.37                        |
| 101310229 | 554 | EBEN DONGES HOËRSKOOL                       | Secondary<br>School    | METRO EAST            | BELMONT PARK           | CITY OF CAPE TOWN | 3.14                        |
| 107323861 | 555 | EERSTERIVIER SEKONDÊR                       | Secondary<br>School    | METRO EAST            | EERSTERIVIER SOUTH     | CITY OF CAPE TOWN | 3.76                        |
| 101321524 | 556 | EIKENDAL PRIMARY SCHOOL                     | Primary School         | METRO EAST            | EIKENDAL               | CITY OF CAPE TOWN | 3.22                        |
| 107322423 | 557 | EKUTHULENI PRIMARY SCHOOL                   | Primary School         | METRO EAST            | BLOEKOMBOS             | CITY OF CAPE TOWN | 3.39                        |
| 106041217 | 558 | ELUXOLWENI PRIMARY SCHOOL                   | Primary School         | METRO EAST            | EYETHU                 | CITY OF CAPE TOWN | 2.99                        |
| 106322385 | 559 | ENCOTSHENI PRIMARY SCHOOL                   | Primary School         | METRO EAST            | MXOLISI PHETANI        | CITY OF CAPE TOWN | 3.2                         |
| 107322377 | 560 | ENKULULEKWENI PRIMARY<br>SCHOOL             | Primary School         | METRO EAST            | WALLACEDENE            | CITY OF CAPE TOWN | 3.61                        |
| 102323934 | 561 | ESANGWENI SECONDARY<br>SCHOOL               | Secondary<br>School    | METRO EAST            | KUYASA                 | CITY OF CAPE TOWN | 3.6                         |
| 100000602 | 562 | SOLOMON MAHLANGU PRIMARY<br>SCHOOL          | Primary School         | METRO EAST            | WALLACEDENE            | CITY OF CAPE TOWN | 5                           |
| 101309243 | 563 | EXCELSIOR PRIMARY SCHOOL<br>(BELLVILLE)     | Primary School         | METRO EAST            | DE LA HAYE             | CITY OF CAPE TOWN | 3.45                        |
| 101309245 | 564 | FANIE THERON PRIMARY SCHOOL                 | Primary School         | METRO EAST            | PEERLESS PARK<br>NORTH | CITY OF CAPE TOWN | 3.29                        |
| 110322016 | 565 | FIRGROVE PRIMARY SCHOOL                     | Primary School         | METRO EAST            | FIRGROVE               | CITY OF CAPE TOWN | 3.47                        |
| 107323853 | 566 | FOREST HEIGHTS HOËRSKOOL                    | Secondary<br>School    | METRO EAST            | FOREST HEIGHTS         | CITY OF CAPE TOWN | 3.3                         |
| 107322083 | 567 | FOREST HEIGHTS PRIMARY<br>SCHOOL            | Primary School         | METRO EAST            | FOREST HEIGHTS         | CITY OF CAPE TOWN | 3.49                        |
| 100000432 | 568 | FOREST VILLAGE LEADERSHIP<br>ACADEMY        | Primary School         | METRO EAST            | FOREST VILLAGE         | CITY OF CAPE TOWN | New                         |
| 110323438 | 569 | GORDON SEKONDÊR                             | Secondary<br>School    | METRO EAST            | MALL TRIANGLE          | CITY OF CAPE TOWN | 3.4                         |
| 111309256 | 570 | GORDONSBAAI LAERSKOOL                       | Primary School         | METRO EAST            | MOUNTAINSIDE           | CITY OF CAPE TOWN | 3.84                        |
| 100000433 | 571 | HAPPY VALLEY PRIMARY<br>SCHOOL              | Primary School         | METRO EAST            | SILVERSANDS            | CITY OF CAPE TOWN | 4.93                        |
| 103323918 | 572 | HARRY GWALA SECONDARY<br>SCHOOL             | Secondary<br>School    | METRO EAST            | UMRHABULO<br>TRIANGLE  | CITY OF CAPE TOWN | 3.19                        |
| 107323136 | 573 | HECTOR PETERSON SECONDARY<br>SCHOOL         | Secondary<br>School    | METRO EAST            | WALLACEDENE            | CITY OF CAPE TOWN | 3.31                        |
| 107321877 | 574 | HELDERKRUIJN PRIMARY SCHOOL                 | Primary School         | METRO EAST            | KLEINVLEI TOWN         | CITY OF CAPE TOWN | 3.16                        |
| 111309261 | 575 | HENDRIK LOUW LAERSKOOL                      | Primary School         | METRO EAST            | STRAND                 | CITY OF CAPE TOWN | 3.75                        |
| 100000431 | 576 | HIGHBURY PRIMARY SCHOOL                     | Primary School         | METRO EAST            | HIGHBURY               | CITY OF CAPE TOWN | 0                           |
| 106041202 | 577 | HOMBA PRIMARY SCHOOL                        | Primary School         | METRO EAST            | KHAYA                  | CITY OF CAPE TOWN | 4.43                        |
| 107328650 | 578 | HOOFWEG PRIMARY SCHOOL                      | Primary School         | METRO EAST            | WESBANK                | CITY OF CAPE TOWN | 3.93                        |
| 106041317 | 579 | HOPOLANG PRIMARY SCHOOL                     | Intermediate<br>School | METRO EAST            | EYETHU                 | CITY OF CAPE TOWN | 3.4                         |
| 110310242 | 580 | HOTTENTOTS-HOLLAND<br>HOËRSKOOL             | Secondary<br>School    | METRO EAST            | STRAND                 | CITY OF CAPE TOWN | 3.67                        |
| 106041221 | 581 | IKHUSI PRIMARY SCHOOL                       | Primary School         | METRO EAST            | VICTORIA MXENGE        | CITY OF CAPE TOWN | 4.26                        |
| 106041215 | 582 | IKHWEZI leSIZWE PRIMARY<br>SCHOOL           | Primary School         | METRO EAST            | KHAYA                  | CITY OF CAPE TOWN | 2.97                        |
| 106041223 | 583 | IMPENDULO PUBLIC PRIMARY<br>SCHOOL          | Primary School         | METRO EAST            | UMRHABULO<br>TRIANGLE  | CITY OF CAPE TOWN | 3.73                        |
| 107322431 | 584 | IMVUMELWANO PRIMARY<br>SCHOOL               | Primary School         | METRO EAST            | WALLACEDENE            | CITY OF CAPE TOWN | 3.19                        |
| 106041203 | 585 | INJONGO PRIMARY SCHOOL                      | Primary School         | METRO EAST            | KHAYA                  | CITY OF CAPE TOWN | 3.15                        |
| 100000613 | 586 | INKANINI PRIMARY SCHOOL                     | Primary School         | METRO EAST            | KHAYALITSHA            | CITY OF CAPE TOWN | 0                           |
| 106041318 | 587 | INTLANGANIISO SECONDARY<br>SCHOOL           | Secondary<br>School    | METRO EAST            | MXOLISI PHETANI        | CITY OF CAPE TOWN | 3.75                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL   | EDUCATION<br>DISTRICT | SUBURB              | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|---------------------|-----------------------|---------------------|-------------------|-----------------------------|
| 106041335 | 588 | INTSHAYELELO PRIMARY SCHOOL                 | Primary School      | METRO EAST            | ILITHA PARK         | CITY OF CAPE TOWN | 3.48                        |
| 106324086 | 589 | IQHAYIYA SECONDARY SCHOOL                   | Secondary School    | METRO EAST            | EYETHU              | CITY OF CAPE TOWN | 2.96                        |
| 107321753 | 590 | IRISTA PRIMARY SCHOOL                       | Primary School      | METRO EAST            | SAREPTA             | CITY OF CAPE TOWN | 3.52                        |
| 106322350 | 591 | ISIKHOKELO PRIMARY SCHOOL                   | Primary School      | METRO EAST            | MXOLISI PHETANI     | CITY OF CAPE TOWN | 3.33                        |
| 106322369 | 592 | ISIPHIWO PRIMARY SCHOOL                     | Primary School      | METRO EAST            | HARARE              | CITY OF CAPE TOWN | 3.42                        |
| 106041220 | 593 | JOE SLOVO SECONDARY SCHOOL                  | Secondary School    | METRO EAST            | KHAYA               | CITY OF CAPE TOWN | 2.89                        |
| 107008021 | 594 | KALKFONTEIN PRIMARY SCHOOL                  | Primary School      | METRO EAST            | KALKFONTEIN II      | CITY OF CAPE TOWN | 3.38                        |
| 111323942 | 595 | KHANYOLWETHU SECONDARY SCHOOL               | Secondary School    | METRO EAST            | LWANDLE             | CITY OF CAPE TOWN | 3.43                        |
| 107323578 | 596 | KLEINVLEI SEKONDÊR                          | Secondary School    | METRO EAST            | KLEINVLEI TOWN      | CITY OF CAPE TOWN | 3.28                        |
| 107320323 | 597 | KUILS RIVER PRIMARY SCHOOL                  | Primary School      | METRO EAST            | SAREPTA             | CITY OF CAPE TOWN | 3.34                        |
| 107323977 | 598 | KUILS RIVER TECHNICAL SECONDARY SCHOOL      | Secondary School    | METRO EAST            | HIGHBURY            | CITY OF CAPE TOWN | 4.69                        |
| 106041205 | 599 | KUKHANYILE PUBLIC PRIMARY SCHOOL            | Primary School      | METRO EAST            | NONQUBELA           | CITY OF CAPE TOWN | 3.49                        |
| 106400742 | 600 | KUYASA PRIMARY SCHOOL                       | Primary School      | METRO EAST            | KUYASA              | CITY OF CAPE TOWN | 3.79                        |
| 106323128 | 601 | KWAMFUNDO SECONDARY SCHOOL                  | Secondary School    | METRO EAST            | HARARE              | CITY OF CAPE TOWN | 3.61                        |
| 101309285 | 602 | LABIANCE PRIMARY SCHOOL                     | Primary School      | METRO EAST            | LABIANCE            | CITY OF CAPE TOWN | 3.87                        |
| 101320234 | 603 | LAWRENCIA PRIMÈRE SKOOL                     | Intermediate School | METRO EAST            | OUTSIDE A TOWN      | CITY OF CAPE TOWN | 3.25                        |
| 111309292 | 604 | LOCHNERHOF LAERSKOOL                        | Primary School      | METRO EAST            | STRAND              | CITY OF CAPE TOWN | 1.65                        |
| 106008327 | 605 | LUDWE NGAMLANA PRIMARY SCHOOL               | Primary School      | METRO EAST            | KUYASA              | CITY OF CAPE TOWN | 3.78                        |
| 106041101 | 606 | LUHLAZA SECONDARY SCHOOL                    | Secondary School    | METRO EAST            | KHAYA               | CITY OF CAPE TOWN | 3.51                        |
| 106041329 | 607 | LULEKA PRIMARY SCHOOL                       | Primary School      | METRO EAST            | HARARE              | CITY OF CAPE TOWN | 3.84                        |
| 106041206 | 608 | LWANDLE PRIMARY SCHOOL                      | Primary School      | METRO EAST            | EYETHU              | CITY OF CAPE TOWN | 3.03                        |
| 110320811 | 609 | MACASSAR PRIMÈRE SKOOL                      | Primary School      | METRO EAST            | RIVERSIDE           | CITY OF CAPE TOWN | 3.44                        |
| 110323527 | 610 | MACASSAR SEK                                | Secondary School    | METRO EAST            | MACASSAR            | CITY OF CAPE TOWN | 3.15                        |
| 107323802 | 611 | MALIBU SEKONDÊR                             | Secondary School    | METRO EAST            | MALIBU VILLAGE      | CITY OF CAPE TOWN | 3.62                        |
| 106373435 | 612 | MANYANO HIGH SCHOOL                         | Secondary School    | METRO EAST            | ILITHA PARK         | CITY OF CAPE TOWN | 3.86                        |
| 110321494 | 613 | MARVIN PARK PRIMARY SCHOOL                  | Primary School      | METRO EAST            | MACASSAR            | CITY OF CAPE TOWN | 3.47                        |
| 107393436 | 614 | MASIBAMBANE SECONDARY SCHOOL                | Secondary School    | METRO EAST            | BLOEKOMBOS          | CITY OF CAPE TOWN | 3.31                        |
| 110377104 | 615 | MASIPHUMELELE PRIMARY SCHOOL                | Primary School      | METRO EAST            | UMRHABULO TRIANGLE  | CITY OF CAPE TOWN | 3.89                        |
| 106041105 | 616 | MASIYILE SENIOR SECONDARY SCHOOL            | Secondary School    | METRO EAST            | EYETHU              | CITY OF CAPE TOWN | 3.71                        |
| 106041102 | 617 | MATTHEW GONIWE MEMORIAL HIGH SCHOOL         | Secondary School    | METRO EAST            | NONQUBELA           | CITY OF CAPE TOWN | 2.93                        |
| 107320978 | 618 | MELTON PRIMARY SCHOOL                       | Primary School      | METRO EAST            | KLEINVLEI TOWN      | CITY OF CAPE TOWN | 3.51                        |
| 107309296 | 619 | MIKRO LAERSKOOL                             | Primary School      | METRO EAST            | KLIPDAM             | CITY OF CAPE TOWN | 3.78                        |
| 101310264 | 620 | MONUMENT PARK HOËRSKOOL                     | Secondary School    | METRO EAST            | WINDSOR PARK ESTATE | CITY OF CAPE TOWN | 3.91                        |
| 106041320 | 621 | NKAZIMLO PRIMARY SCHOOL                     | Primary School      | METRO EAST            | UMRHABULO TRIANGLE  | CITY OF CAPE TOWN | 3.63                        |
| 106460826 | 622 | NOLUNGILE PRIMARY SCHOOL                    | Primary School      | METRO EAST            | MXOLISI PHETANI     | CITY OF CAPE TOWN | 3.37                        |
| 106041229 | 623 | NOMSA MAPONGWANA PRIMARY SCHOOL             | Primary School      | METRO EAST            | MANDELA PARK        | CITY OF CAPE TOWN | 2.92                        |
| 100000328 | 624 | NOMZAMO HIGH SCHOOL                         | Secondary School    | METRO EAST            | NOMZAMO             | CITY OF CAPE TOWN | 3.08                        |
| 100000327 | 625 | NOMZAMO PRIMARY SCHOOL                      | Primary School      | METRO EAST            | NOMZAMO             | CITY OF CAPE TOWN | 0                           |
| 107321915 | 626 | NORTHPINE PRIMARY SCHOOL                    | Primary School      | METRO EAST            | NORTHPINE           | CITY OF CAPE TOWN | 0                           |
| 100000108 | 627 | NORTHPINE TECHNICAL HIGH SCHOOL             | Secondary School    | METRO EAST            | NORTHPINE           | CITY OF CAPE TOWN | 3.33                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL   | EDUCATION<br>DISTRICT | SUBURB                | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|---------------------|-----------------------|-----------------------|-------------------|-----------------------------|
| 106008326 | 628 | NOXOLO XAUKA PRIMARY<br>SCHOOL              | Primary School      | METRO EAST            | UMRHABULO<br>TRIANGLE | CITY OF CAPE TOWN | 4.14                        |
| 106041219 | 629 | NTWASAHLOBO PRIMARY<br>SCHOOL               | Primary School      | METRO EAST            | VICTORIA MXENGE       | CITY OF CAPE TOWN | 3.66                        |
| 110321001 | 630 | OKLAHOMASTRAAT PRIMÈRE<br>SKOOL             | Primary School      | METRO EAST            | DEACONVILLE           | CITY OF CAPE TOWN | 3.31                        |
| 107322393 | 631 | PALM PARK PRIMARY SCHOOL                    | Primary School      | METRO EAST            | ROSEDALE              | CITY OF CAPE TOWN | 4.11                        |
| 110310273 | 632 | PAREL VALLEI HOËRSKOOL                      | Secondary<br>School | METRO EAST            | PAREL VALLEI          | CITY OF CAPE TOWN | 3.8                         |
| 101320900 | 633 | PARKDENE PRIMARY SCHOOL<br>(BELLVILLE)      | Primary School      | METRO EAST            | SCOTSDENE             | CITY OF CAPE TOWN | 4.23                        |
| 107321702 | 634 | PETUNIA PRIMARY SCHOOL                      | Primary School      | METRO EAST            | SCOTTSVILLE           | CITY OF CAPE TOWN | 3.25                        |
| 100000355 | 635 | PROTEA HEIGHTS ACADEMY                      | Secondary<br>School | METRO EAST            | PROTEA HEIGHTS        | CITY OF CAPE TOWN | 3.02                        |
| 107320803 | 636 | R.R. FRANKS PRIMÈRE SKOOL                   | Primary School      | METRO EAST            | KLEINVLEI TOWN        | CITY OF CAPE TOWN | 4.16                        |
| 107328642 | 637 | RAINBOW PRIMARY SCHOOL                      | Primary School      | METRO EAST            | WESBANK               | CITY OF CAPE TOWN | 3.37                        |
| 100000614 | 638 | FALSE BAY PRIMARY SCHOOL                    | Primary School      | METRO EAST            | MACASSAR VILLAGE      | CITY OF CAPE TOWN | 3.31                        |
| 100000127 | 639 | ROUXVILLE PRIMARY SCHOOL                    | Primary School      | METRO EAST            | KUILSRIVER            | CITY OF CAPE TOWN | 0                           |
| 111320439 | 640 | RUSTHOF PRIMÈRE SKOOL                       | Primary School      | METRO EAST            | STRAND                | CITY OF CAPE TOWN | 4.02                        |
| 111323896 | 641 | RUSTHOF SEKONDÊR                            | Secondary<br>School | METRO EAST            | STRAND                | CITY OF CAPE TOWN | 4.12                        |
| 106041209 | 642 | SAKULANDELA PRIMARY<br>SCHOOL               | Primary School      | METRO EAST            | VICTORIA MXENGE       | CITY OF CAPE TOWN | 3.37                        |
| 107320331 | 643 | SAREPTA PRIMARY SCHOOL                      | Primary School      | METRO EAST            | SAREPTA               | CITY OF CAPE TOWN | 3.34                        |
| 107323748 | 644 | SAREPTA SEKONDÊR                            | Secondary<br>School | METRO EAST            | SAREPTA               | CITY OF CAPE TOWN | 3.04                        |
| 101323039 | 645 | SCOTSDENE HIGH SCHOOL                       | Secondary<br>School | METRO EAST            | SCOTSDENE             | CITY OF CAPE TOWN | 3.36                        |
| 107320846 | 646 | SCOTTSVILLE PRIMARY SCHOOL                  | Primary School      | METRO EAST            | SCOTTSVILLE           | CITY OF CAPE TOWN | 4.42                        |
| 101323632 | 647 | SCOTTSVILLE SEKONDÊR                        | Secondary<br>School | METRO EAST            | SCOTTSVILLE           | CITY OF CAPE TOWN | 3.52                        |
| 111400750 | 648 | SILUKHANYO PRIMARY SCHOOL                   | Primary School      | METRO EAST            | ASANDA                | CITY OF CAPE TOWN | 3.62                        |
| 107322318 | 649 | SILVERSANDS PRIMARY SCHOOL                  | Primary School      | METRO EAST            | SILVERSANDS           | CITY OF CAPE TOWN | 3.42                        |
| 105008252 | 650 | SILVERSANDS SECONDARY<br>SCHOOL             | Secondary<br>School | METRO EAST            | HIGHBURY              | CITY OF CAPE TOWN | 3.67                        |
| 111322504 | 651 | SIMANYENE SECONDARY<br>SCHOOL               | Secondary<br>School | METRO EAST            | ASANDA                | CITY OF CAPE TOWN | 3.27                        |
| 101309341 | 652 | SIMONSBERG PRIMARY SCHOOL                   | Primary School      | METRO EAST            | KRAAIFONTEIN          | CITY OF CAPE TOWN | 3.5                         |
| 110007280 | 653 | SINAKO HIGH SCHOOL                          | Secondary<br>School | METRO EAST            | UMRHABULO<br>TRIANGLE | CITY OF CAPE TOWN | 3.39                        |
| 106323993 | 654 | SIPHAMANDLA SECONDARY<br>SCHOOL             | Secondary<br>School | METRO EAST            | KUYASA                | CITY OF CAPE TOWN | 3.54                        |
| 110322075 | 655 | SIR LOWRY'S PASS PRIMÈRE<br>SKOOL           | Primary School      | METRO EAST            | SIR LOWRY'S PASS      | CITY OF CAPE TOWN | 3.45                        |
| 106041225 | 656 | SIVILE PRIMARY SCHOOL                       | Primary School      | METRO EAST            | THEMBOKWEZI           | CITY OF CAPE TOWN | 3.5                         |
| 106041333 | 657 | SIVUYISENI PUBLIC PRIMARY<br>SCHOOL         | Primary School      | METRO EAST            | MANDELA PARK          | CITY OF CAPE TOWN | 3.79                        |
| 106323144 | 658 | SIZIMISELE SECONDARY SCHOOL                 | Secondary<br>School | METRO EAST            | MANDELA PARK          | CITY OF CAPE TOWN | 3.6                         |
| 106041210 | 659 | SOBAMBISANA PRIMARY<br>SCHOOL               | Primary School      | METRO EAST            | VICTORIA MXENGE       | CITY OF CAPE TOWN | 3.52                        |
| 111008382 | 660 | SOLOMON QATYANA PRIMARY<br>SCHOOL           | Primary School      | METRO EAST            | ASANDA                | CITY OF CAPE TOWN | 3.94                        |
| 110309342 | 661 | SOMERSET-WES LAERSKOOL                      | Primary School      | METRO EAST            | SOMERSET WEST         | CITY OF CAPE TOWN | 3.58                        |
| 100000272 | 662 | SONEIKE HIGH SCHOOL                         | Secondary<br>School | METRO EAST            | HIGHBURY              | CITY OF CAPE TOWN | 0                           |
| 106041222 | 663 | SOSEBENZA PRIMARY SCHOOL                    | Primary School      | METRO EAST            | NONQUBELA             | CITY OF CAPE TOWN | 3.6                         |
| 106041211 | 664 | SOYISILE PRIMARY SCHOOL                     | Primary School      | METRO EAST            | NONQUBELA             | CITY OF CAPE TOWN | 3.62                        |
| 107322288 | 665 | SPURWING PRIMARY SCHOOL                     | Primary School      | METRO EAST            | ELECTRIC CITY         | CITY OF CAPE TOWN | 2.9                         |
| 111310327 | 666 | STRAND HOËRSKOOL                            | Secondary<br>School | METRO EAST            | STRAND                | CITY OF CAPE TOWN | 3.75                        |
| 111323721 | 667 | STRAND SEKONDÊR                             | Secondary<br>School | METRO EAST            | STRAND                | CITY OF CAPE TOWN | 3.25                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION**  
**USER DEPARTMENT: EDUCATION**  
**[List sorted alphabetically per Education District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL      | EDUCATION DISTRICT | SUBURB          | TOWN              | CONDITION ASSESSMENT |
|-----------|-----|---------------------------------------|---------------------|--------------------|-----------------|-------------------|----------------------|
| 107322210 | 668 | STRATFORD PRIMARY SCHOOL              | Primary School      | METRO EAST         | EERSTERIVIER    | CITY OF CAPE TOWN | 3.64                 |
| 111320307 | 669 | TEMPERANCE TOWN PRIMÈRE SKOOL         | Primary School      | METRO EAST         | TEMPERANCE TOWN | CITY OF CAPE TOWN | 3.44                 |
| 103313947 | 670 | THEMBELIHLI HIGH SCHOOL               | Secondary School    | METRO EAST         | MANDELA PARK    | CITY OF CAPE TOWN | 3.75                 |
| 107322105 | 671 | TUSCANY GLEN PRIMARY SCHOOL           | Primary School      | METRO EAST         | TUSCANY GLEN    | CITY OF CAPE TOWN | 3.4                  |
| 107323187 | 672 | TUSCANY GLEN SECONDARY SCHOOL         | Secondary School    | METRO EAST         | TUSCANY GLEN    | CITY OF CAPE TOWN | 3.3                  |
| 106041212 | 673 | UMMANGALISO PRIMARY SCHOOL            | Primary School      | METRO EAST         | VICTORIA MXENGE | CITY OF CAPE TOWN | 3.62                 |
| 111041228 | 674 | UMNQOPHISO PRIMARY SCHOOL             | Primary School      | METRO EAST         | LWANDLE         | CITY OF CAPE TOWN | 3.16                 |
| 106041328 | 675 | UMTHAWELANGA PRIMARY SCHOOL           | Primary School      | METRO EAST         | EKUPHUMULENI    | CITY OF CAPE TOWN | 3.13                 |
| 103323926 | 676 | USASAZO SECONDARY SCHOOL              | Secondary School    | METRO EAST         | VICTORIA MXENGE | CITY OF CAPE TOWN | 3.6                  |
| 106041339 | 677 | UXOLO HIGH SCHOOL                     | Secondary School    | METRO EAST         | MANDELA PARK    | CITY OF CAPE TOWN | 3.69                 |
| 106041214 | 678 | VUSELELA PRIMARY SCHOOL               | Primary School      | METRO EAST         | MXOLISI PHETANI | CITY OF CAPE TOWN | 2.82                 |
| 106041213 | 679 | VUZAMANZI PUBLIC PRIMARY SCHOOL       | Primary School      | METRO EAST         | MXOLISI PHETANI | CITY OF CAPE TOWN | 3.21                 |
| 107008015 | 680 | WALLACEDENE PRIMARY SCHOOL            | Primary School      | METRO EAST         | WALLACEDENE     | CITY OF CAPE TOWN | 4.21                 |
| 107008016 | 681 | WALLACEDENE SECONDARY SCHOOL          | Secondary School    | METRO EAST         | WALLACEDENE     | CITY OF CAPE TOWN | 4.38                 |
| 101321788 | 682 | WATSONIA PRIMARY SCHOOL               | Primary School      | METRO EAST         | SCOTSDENE       | CITY OF CAPE TOWN | 3                    |
| 107324078 | 683 | WEST BANK HIGH SCHOOL                 | Secondary School    | METRO EAST         | WESBANK         | CITY OF CAPE TOWN | 3.52                 |
| 107319333 | 684 | WEST BANK NO.1 PRIMARY SCHOOL         | Primary School      | METRO EAST         | WESBANK         | CITY OF CAPE TOWN | 3.6                  |
| 107008229 | 685 | WESTERN CAPE SPORT SCHOOL             | Secondary School    | METRO EAST         | KUILSRIVER      | CITY OF CAPE TOWN | 0                    |
| 106041216 | 686 | YOMELELA PRIMARY SCHOOL               | Primary School      | METRO EAST         | NONQUBELA       | CITY OF CAPE TOWN | 3.17                 |
| 110323780 | 687 | ZANDVLIET HOËRSKOOL                   | Secondary School    | METRO EAST         | MACASSAR        | CITY OF CAPE TOWN | 3.25                 |
| 102483605 | 688 | ZOLA SENIOR SECONDARY SCHOOL          | Secondary School    | METRO EAST         | THEMBOKWEZI     | CITY OF CAPE TOWN | 3.38                 |
| 107008336 | 689 | ABEDARE PRIMARY SCHOOL                | Primary School      | METRO NORTH        | DELFT 6         | CITY OF CAPE TOWN | 4.67                 |
| 101321761 | 690 | ACCORDIONSTRAAT PRIMARY SCHOOL        | Primary School      | METRO NORTH        | BELHAR EXT 6    | CITY OF CAPE TOWN | 3.53                 |
| 101320749 | 691 | ALPHA PRIMÈRE SKOOL                   | Intermediate School | METRO NORTH        | MORNINGSTAR     | CITY OF CAPE TOWN | 3.27                 |
| 132473316 | 692 | ATLANTIS SEKONDÈRE SKOOL              | Secondary School    | METRO NORTH        | AVONDALE        | CITY OF CAPE TOWN | 2.97                 |
| 132470058 | 693 | AVONDALE PRIMARY SCHOOL               | Primary School      | METRO NORTH        | AVONDALE        | CITY OF CAPE TOWN | 3.12                 |
| 102480061 | 694 | BALVENIE PRIMARY SCHOOL               | Primary School      | METRO NORTH        | BALVENIE        | CITY OF CAPE TOWN | 3.92                 |
| 107008345 | 695 | BARDALE PRIMARY SCHOOL                | Primary School      | METRO NORTH        | FAIRDALE        | CITY OF CAPE TOWN | 0                    |
| 107008380 | 696 | BARDALE SECONDARY SCHOOL              | Secondary School    | METRO NORTH        | FAIRDALE        | CITY OF CAPE TOWN | 0                    |
| 102483354 | 697 | BEAUVALLON SEKONDÈR                   | Secondary School    | METRO NORTH        | VALHALLA PARK   | CITY OF CAPE TOWN | 2.34                 |
| 101321397 | 698 | BELHAR PRIMARY SCHOOL                 | Primary School      | METRO NORTH        | BELHAR EXT 2    | CITY OF CAPE TOWN | 3.36                 |
| 101323500 | 699 | BELHAR SEKONDÈR                       | Secondary School    | METRO NORTH        | BELHAR EXT 1    | CITY OF CAPE TOWN | 3.55                 |
| 101320188 | 700 | BELLVILLE-SUID PRIMÈRE SKOOL          | Primary School      | METRO NORTH        | BELLVILLE SOUTH | CITY OF CAPE TOWN | 3.36                 |
| 101323349 | 701 | BELLVILLE-SUID SEKONDÈR               | Secondary School    | METRO NORTH        | BELLVILLE SOUTH | CITY OF CAPE TOWN | 3.04                 |
| 101321605 | 702 | BELVUE PRIMARY SCHOOL                 | Primary School      | METRO NORTH        | BELHAR EXT 4    | CITY OF CAPE TOWN | 3.64                 |
| 102480096 | 703 | BERGVILLE PRIMÈRE SKOOL               | Primary School      | METRO NORTH        | BISHOP LAVIS    | CITY OF CAPE TOWN | 3.32                 |
| 132470066 | 704 | BERZELIA PRIMARY SCHOOL               | Primary School      | METRO NORTH        | PROTEA PARK     | CITY OF CAPE TOWN | 3.07                 |
| 102480126 | 705 | BISHOP LAVIS PRIMARY SCHOOL           | Primary School      | METRO NORTH        | BISHOP LAVIS    | CITY OF CAPE TOWN | 2.96                 |
| 102483370 | 706 | BISHOP LAVIS SEKONDÈR                 | Secondary School    | METRO NORTH        | BISHOP LAVIS    | CITY OF CAPE TOWN | 3.28                 |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL | EDUCATION<br>DISTRICT | SUBURB               | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|-------------------|-----------------------|----------------------|-------------------|-----------------------------|
| 103309210 | 707 | BLOUBERG RIDGE PRIMARY SCHOOL               | Primary School    | METRO NORTH           | BLOUBERG RISE        | CITY OF CAPE TOWN | 3.74                        |
| 103008009 | 708 | BLOUBERGGRANT SECONDARY SCHOOL              | Secondary School  | METRO NORTH           | BLOUBERG RISE        | CITY OF CAPE TOWN | 3.85                        |
| 102310204 | 709 | BOSMANS DAM HOËRSKOOL                       | Secondary School  | METRO NORTH           | BOTHASIG             | CITY OF CAPE TOWN | 3.23                        |
| 102309211 | 710 | BOSMANS DAM PRIMARY SCHOOL                  | Primary School    | METRO NORTH           | BOTHASIG             | CITY OF CAPE TOWN | 3.48                        |
| 101309212 | 711 | BOSTON PRIMARY SCHOOL                       | Primary School    | METRO NORTH           | BOSTON               | CITY OF CAPE TOWN | 3.33                        |
| 103310208 | 712 | BUREN HOËRSKOOL                             | Secondary School  | METRO NORTH           | BROOKLYN             | CITY OF CAPE TOWN | 3.62                        |
| 102480223 | 713 | C.L. WILMOT PRIMARY SCHOOL                  | Primary School    | METRO NORTH           | UITSIG               | CITY OF CAPE TOWN | 3.53                        |
| 102480215 | 714 | CLARKE PRIMÈRE SKOOL                        | Primary School    | METRO NORTH           | ADRIAANSE            | CITY OF CAPE TOWN | 3.09                        |
| 102062450 | 715 | CRAVENBY SECONDARY SCHOOL                   | Combined School   | METRO NORTH           | CRAVENBY             | CITY OF CAPE TOWN | 3.69                        |
| 101310217 | 716 | D.F. MALAN HOËRSKOOL                        | Secondary School  | METRO NORTH           | BOSTON               | CITY OF CAPE TOWN | 3.38                        |
| 101309230 | 717 | DE TYGER LAERSKOOL                          | Primary School    | METRO NORTH           | FAIRFIELD ESTATE     | CITY OF CAPE TOWN | 3.7                         |
| 102309232 | 718 | DE VRIJE ZEE PRIMARY SCHOOL                 | Primary School    | METRO NORTH           | RICHMOND ESTATE      | CITY OF CAPE TOWN | 3.57                        |
| 101309602 | 719 | DE WAVEREN PRIMARY SCHOOL                   | Primary School    | METRO NORTH           | RUYTERWACHT          | CITY OF CAPE TOWN | 2.87                        |
| 107322202 | 720 | DELFT PRIMARY SCHOOL                        | Primary School    | METRO NORTH           | VOORBRUG             | CITY OF CAPE TOWN | 3.16                        |
| 100000109 | 721 | DELFT TECHNICAL HIGH SCHOOL                 | Secondary School  | METRO NORTH           | DELFT 5              | CITY OF CAPE TOWN | 0                           |
| 107007179 | 722 | DELFT-SOUTH PRIMARY SCHOOL                  | Primary School    | METRO NORTH           | DELFT SOUTH          | CITY OF CAPE TOWN | 3.01                        |
| 101322024 | 723 | DR. VAN DER ROSS PRIMARY SCHOOL             | Primary School    | METRO NORTH           | BELHAR EXT 12        | CITY OF CAPE TOWN | 3.48                        |
| 103007995 | 724 | DU NOON PRIMARY SCHOOL                      | Primary School    | METRO NORTH           | DUNOON               | CITY OF CAPE TOWN | 4.29                        |
| 101310227 | 725 | DURBANVILLE HOËRSKOOL                       | Secondary School  | METRO NORTH           | DURBANVILLE          | CITY OF CAPE TOWN | 4.51                        |
| 101309237 | 726 | DURBANVILLE PRIMARY SCHOOL                  | Primary School    | METRO NORTH           | DURBANVILLE          | CITY OF CAPE TOWN | 3.8                         |
| 101308202 | 727 | DURBANVILLE VOORBEREIDINGSKOOL              | Primary School    | METRO NORTH           | DURBANVILLE          | CITY OF CAPE TOWN | 3.81                        |
| 102310230 | 728 | EDGE MEAD HIGH SCHOOL                       | Secondary School  | METRO NORTH           | EDGE MEAD            | CITY OF CAPE TOWN | 3.81                        |
| 102309238 | 729 | EDGE MEAD PRIMARY SCHOOL                    | Primary School    | METRO NORTH           | EDGE MEAD            | CITY OF CAPE TOWN | 3.64                        |
| 102480304 | 730 | EDWARD PRIMARY SCHOOL                       | Primary School    | METRO NORTH           | CLARKES ESTATE       | CITY OF CAPE TOWN | 3.35                        |
| 107322296 | 731 | EINDHOVEN PRIMARY SCHOOL                    | Primary School    | METRO NORTH           | EINDHOVEN            | CITY OF CAPE TOWN | 3.21                        |
| 102480347 | 732 | ELDENE PRIMARY SCHOOL                       | Primary School    | METRO NORTH           | AVON                 | CITY OF CAPE TOWN | 3.18                        |
| 102480312 | 733 | ELNOR PRIMARY SCHOOL                        | Primary School    | METRO NORTH           | ELNOR                | CITY OF CAPE TOWN | 3.11                        |
| 102480339 | 734 | ELSBURY PRIMARY SCHOOL                      | Primary School    | METRO NORTH           | MATROOSFONTEIN       | CITY OF CAPE TOWN | 3.52                        |
| 102483419 | 735 | ELSIESRIVIER SEKONDÊR                       | Secondary School  | METRO NORTH           | ELSIES RIVER         | CITY OF CAPE TOWN | 3.53                        |
| 102480355 | 736 | ELSWOOD PRIMÈRE SKOOL                       | Primary School    | METRO NORTH           | LEONSDALE            | CITY OF CAPE TOWN | 3.34                        |
| 102483427 | 737 | ELSWOOD SEKONDÊR                            | Secondary School  | METRO NORTH           | LEONSDALE            | CITY OF CAPE TOWN | 3.06                        |
| 101321389 | 738 | ERICA PRIMARY SCHOOL                        | Primary School    | METRO NORTH           | BELHAR EXT 17 ERICA  | CITY OF CAPE TOWN | 3.52                        |
| 100000618 | 739 | ESSENHOUT PRIMARY SCHOOL                    | Primary School    | METRO NORTH           | DELFT SOUTH          | CITY OF CAPE TOWN | 0                           |
| 102320560 | 740 | EURECON PRIMARY SCHOOL                      | Primary School    | METRO NORTH           | CONNAUGHT            | CITY OF CAPE TOWN | 3.15                        |
| 102480363 | 741 | EUREKA PRIMÈRE SKOOL                        | Primary School    | METRO NORTH           | EUREKA ESTATE        | CITY OF CAPE TOWN | 3.31                        |
| 101309242 | 742 | EVERSDAL PRIMARY SCHOOL                     | Primary School    | METRO NORTH           | EVERSDAL - BELLVILLE | CITY OF CAPE TOWN | 3.97                        |
| 101323616 | 743 | EXCELSIOR SEKONDÊR                          | Secondary School  | METRO NORTH           | BELHAR EXT 4         | CITY OF CAPE TOWN | 3.06                        |
| 102310231 | 744 | FAIRBAIRN COLLEGE                           | Secondary School  | METRO NORTH           | RICHMOND ESTATE      | CITY OF CAPE TOWN | 4.33                        |
| 101310232 | 745 | FAIRMONT HIGH SCHOOL                        | Secondary School  | METRO NORTH           | EVERSDAL HEIGHTS     | CITY OF CAPE TOWN | 4.1                         |
| 100000122 | 746 | FISANTEKRAAL HIGH SCHOOL                    | Secondary School  | METRO NORTH           | FISANTEKRAAL         | CITY OF CAPE TOWN | 3.98                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL   | EDUCATION<br>DISTRICT | SUBURB                     | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|---------------------|-----------------------|----------------------------|-------------------|-----------------------------|
| 101323373 | 747 | FLORIDA SEKONDÊR                            | Secondary<br>School | METRO NORTH           | RAVENSMED                  | CITY OF CAPE TOWN | 3.63                        |
| 101321508 | 748 | GARDENIA PRIMARY SCHOOL                     | Primary School      | METRO NORTH           | BELHAR EXT 3               | CITY OF CAPE TOWN | 3.33                        |
| 100000126 | 749 | GATEWAY PRIMARY SCHOOL                      | Primary School      | METRO NORTH           | DELFT 1 & 2                | CITY OF CAPE TOWN | 0                           |
| 101309250 | 750 | GENE LOUW PRIMARY SCHOOL                    | Primary School      | METRO NORTH           | EVERSDAL -<br>DURBANVILLE  | CITY OF CAPE TOWN | 3.9                         |
| 101320218 | 751 | GOEIE HOOP PRIMÊRE SKOOL                    | Primary School      | METRO NORTH           | BELLVILLE SOUTH            | CITY OF CAPE TOWN | 3.1                         |
| 102310219 | 752 | GOODWOOD KOLLEGE                            | Secondary<br>School | METRO NORTH           | RUYTERWACHT                | CITY OF CAPE TOWN | 3.17                        |
| 102309255 | 753 | GOODWOOD PARK PRIMARY<br>SCHOOL             | Primary School      | METRO NORTH           | GOODWOOD EXT 1             | CITY OF CAPE TOWN | 3.62                        |
| 102480398 | 754 | GREENLANDS PRIMARY SCHOOL                   | Primary School      | METRO NORTH           | BISHOP LAVIS               | CITY OF CAPE TOWN | 3.49                        |
| 132470139 | 755 | GROSVENOR PRIMÊRE SKOOL                     | Primary School      | METRO NORTH           | SAXONSEA                   | CITY OF CAPE TOWN | 3.34                        |
| 102480436 | 756 | HELDERBERG PRIMARY SCHOOL                   | Primary School      | METRO NORTH           | BISHOP LAVIS               | CITY OF CAPE TOWN | 3.07                        |
| 132470147 | 757 | HERMESLAAN PRIMARY SCHOOL                   | Primary School      | METRO NORTH           | SAXONSEA                   | CITY OF CAPE TOWN | 3.38                        |
| 102480444 | 758 | HILLSIDE PRIMÊRE SKOOL                      | Primary School      | METRO NORTH           | BISHOP LAVIS               | CITY OF CAPE TOWN | 3.06                        |
| 107008334 | 759 | HINDLE HIGH SCHOOL                          | Secondary<br>School | METRO NORTH           | DELFT 7                    | CITY OF CAPE TOWN | 4.44                        |
| 107008335 | 760 | HINDLE ROAD WEST PRIMARY<br>SCHOOL          | Primary School      | METRO NORTH           | DELFT 7                    | CITY OF CAPE TOWN | 4.98                        |
| 103373443 | 761 | INKWENKWEZI SECONDARY<br>SCHOOL             | Secondary<br>School | METRO NORTH           | DUNOON                     | CITY OF CAPE TOWN | 3.93                        |
| 107008220 | 762 | ITSITSA PRIMARY SCHOOL                      | Primary School      | METRO NORTH           | MFULENI                    | CITY OF CAPE TOWN | 4.18                        |
| 102310245 | 763 | J.G. MEIRING HOËRSKOOL                      | Secondary<br>School | METRO NORTH           | GOODWOOD<br>ESTATE         | CITY OF CAPE TOWN | 3.43                        |
| 102480452 | 764 | J.S. KLOPPER PRIMARY SCHOOL                 | Primary School      | METRO NORTH           | BALVENIE                   | CITY OF CAPE TOWN | 3.22                        |
| 102483478 | 765 | JOHN RAMSAY HOËRSKOOL                       | Secondary<br>School | METRO NORTH           | BISHOP LAVIS               | CITY OF CAPE TOWN | 3.47                        |
| 107322466 | 766 | KAIROIS PRIMARY SCHOOL                      | Primary School      | METRO NORTH           | LEIDEN                     | CITY OF CAPE TOWN | 3.26                        |
| 101323586 | 767 | KASSELSVLEI KOMPREHENSIEWE<br>HOËRSKOOL     | Secondary<br>School | METRO NORTH           | SAXON INDUSTRIAL           | CITY OF CAPE TOWN | 3.2                         |
| 101320544 | 768 | KASSELSVLEI PRIMARY SCHOOL                  | Primary School      | METRO NORTH           | SAXON INDUSTRIAL           | CITY OF CAPE TOWN | 4.42                        |
| 101309272 | 769 | KENRIDGE PRIMARY SCHOOL                     | Primary School      | METRO NORTH           | KENRIDGE -<br>DURBANVILLE  | CITY OF CAPE TOWN | 4.05                        |
| 132470198 | 770 | KERRIA PRIMARY SCHOOL                       | Primary School      | METRO NORTH           | PROTEA PARK                | CITY OF CAPE TOWN | 3.11                        |
| 102309279 | 771 | KOOS SADIE PRIMARY SCHOOL                   | Primary School      | METRO NORTH           | GOODWOOD<br>ESTATE         | CITY OF CAPE TOWN | 3.41                        |
| 102480517 | 772 | LAVISRYLAAN PRIMARY SCHOOL                  | Primary School      | METRO NORTH           | BISHOP LAVIS               | CITY OF CAPE TOWN | 2.65                        |
| 107008019 | 773 | LEIDEN AVENUE PRIMARY<br>SCHOOL             | Primary School      | METRO NORTH           | LEIDEN                     | CITY OF CAPE TOWN | 3.21                        |
| 107008018 | 774 | LEIDEN PRIMARY SCHOOL                       | Primary School      | METRO NORTH           | LEIDEN                     | CITY OF CAPE TOWN | 3.17                        |
| 107007994 | 775 | LEIDEN SECONDARY SCHOOL                     | Secondary<br>School | METRO NORTH           | LEIDEN                     | CITY OF CAPE TOWN | 3.2                         |
| 102480525 | 776 | LEONSDALE PRIMÊRE SKOOL                     | Primary School      | METRO NORTH           | LEONSDALE                  | CITY OF CAPE TOWN | 3.36                        |
| 132470783 | 777 | MAMRE PRIMÊRE SKOOL                         | Primary School      | METRO NORTH           | MAMRE                      | CITY OF CAPE TOWN | 3.24                        |
| 199042109 | 778 | MANZOMTHOMBO SECONDARY<br>SCHOOL            | Secondary<br>School | METRO NORTH           | MFULENI                    | CITY OF CAPE TOWN | 3.65                        |
| 103322474 | 779 | MARCONI BEAM PRIMARY<br>SCHOOL              | Primary School      | METRO NORTH           | PHOENIX                    | CITY OF CAPE TOWN | 3.74                        |
| 103313920 | 780 | MASIBAMBISANE SECONDARY<br>SCHOOL           | Secondary<br>School | METRO NORTH           | DELFT SOUTH                | CITY OF CAPE TOWN | 3.32                        |
| 107322415 | 781 | MASONWABE PRIMARY SCHOOL                    | Primary School      | METRO NORTH           | DELFT SOUTH                | CITY OF CAPE TOWN | 3.64                        |
| 101321885 | 782 | MATROOSBERGWEG PRIMARY<br>SCHOOL            | Primary School      | METRO NORTH           | BELHAR EXT 13              | CITY OF CAPE TOWN | 3.27                        |
| 102480541 | 783 | MATROOSFONTEIN PRIMARY<br>SCHOOL            | Primary School      | METRO NORTH           | MATROOSFONTEIN             | CITY OF CAPE TOWN | 3.84                        |
| 100000110 | 784 | MELKBOS HIGH SCHOOL                         | Secondary<br>School | METRO NORTH           | MELKBOSCH<br>STRAND        | CITY OF CAPE TOWN | 4.37                        |
| 132320773 | 785 | MEULENHOF PRIMARY SCHOOL                    | Primary School      | METRO NORTH           | CAPE FARMS -<br>DISTRICT C | CITY OF CAPE TOWN | 2.72                        |
| 107042109 | 786 | MFULENI PRIMARY SCHOOL                      | Primary School      | METRO NORTH           | MFULENI                    | CITY OF CAPE TOWN | 3.51                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT | SUBURB                  | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|------------------------|-----------------------|-------------------------|-------------------|-----------------------------|
| 107008031 | 787 | MFULENI SECONDARY SCHOOL                    | Secondary<br>School    | METRO NORTH           | MFULENI                 | CITY OF CAPE TOWN | 3.74                        |
| 103310260 | 788 | MILNERTON HIGH SCHOOL                       | Secondary<br>School    | METRO NORTH           | MILNERTON               | CITY OF CAPE TOWN | 4.2                         |
| 103309297 | 789 | MILNERTON PRIMARY SCHOOL                    | Primary School         | METRO NORTH           | MILNERTON               | CITY OF CAPE TOWN | 3.54                        |
| 102309299 | 790 | MONTE VISTA PRIMARY SCHOOL                  | Primary School         | METRO NORTH           | MONTE VISTA             | CITY OF CAPE TOWN | 3.61                        |
| 106461792 | 791 | MZAMOMTSHA PRIMARY<br>SCHOOL                | Intermediate<br>School | METRO NORTH           | DRIFTSANDS              | CITY OF CAPE TOWN | 3.24                        |
| 107328661 | 792 | NAL'IKAMVA PRIMARY SCHOOL                   | Primary School         | METRO NORTH           | MFULENI                 | CITY OF CAPE TOWN | 4.14                        |
| 101320382 | 793 | NEBO PRIMARY SCHOOL                         | Primary School         | METRO NORTH           | RAVENSMEAD              | CITY OF CAPE TOWN | 3.29                        |
| 102480592 | 794 | NOOITGEDACHT PRIMARY<br>SCHOOL              | Primary School         | METRO NORTH           | NOOITGEDACHT            | CITY OF CAPE TOWN | 3.79                        |
| 101320099 | 795 | NORTHWAY PRIMÈRE SKOOL                      | Primary School         | METRO NORTH           | RAVENSMEAD              | CITY OF CAPE TOWN | 3.41                        |
| 102480614 | 796 | NORWOOD SENTRAAL PRIMARY<br>SCHOOL          | Primary School         | METRO NORTH           | ELSIES RIVER            | CITY OF CAPE TOWN | 3.09                        |
| 107322482 | 797 | NYAMEKO PRIM                                | Primary School         | METRO NORTH           | MFULENI                 | CITY OF CAPE TOWN | 3.85                        |
| 101309312 | 798 | PANORAMA LAERSKOOL                          | Primary School         | METRO NORTH           | WELGELEGEN              | CITY OF CAPE TOWN | 4.32                        |
| 102480487 | 799 | PARKVALE PRIMÈRE SKOOL                      | Primary School         | METRO NORTH           | VALHALLA PARK           | CITY OF CAPE TOWN | 3.19                        |
| 132470414 | 800 | PARKVIEW PRIMÈRE SKOOL                      | Primary School         | METRO NORTH           | AVONDALE                | CITY OF CAPE TOWN | 2.99                        |
| 100000445 | 801 | PARLIAMENT STREET PRIMARY<br>SCHOOL         | Primary School         | METRO NORTH           | FAIRDALE                | CITY OF CAPE TOWN | 0                           |
| 101310274 | 802 | PAROW HOÈRSKOOL                             | Secondary<br>School    | METRO NORTH           | OOSTERZEE-<br>BELLVILLE | CITY OF CAPE TOWN | 3.91                        |
| 101308206 | 803 | PAROW INKLUSIEWE SKOOL                      | Primary School         | METRO NORTH           | GLENLILY                | CITY OF CAPE TOWN | 3.43                        |
| 101309313 | 804 | PAROW-NOORD PRIMARY<br>SCHOOL               | Primary School         | METRO NORTH           | PAROW NORTH             | CITY OF CAPE TOWN | 4.13                        |
| 101309315 | 805 | PAROW-OOS LAERSKOOL                         | Primary School         | METRO NORTH           | FAIRFIELD ESTATE        | CITY OF CAPE TOWN | 3.79                        |
| 101309314 | 806 | PAROW-WES PRIMARY SCHOOL                    | Primary School         | METRO NORTH           | CHURCHILL ESTATE        | CITY OF CAPE TOWN | 3.59                        |
| 101308207 | 807 | PAROWVALLEI PRIMÈRE SKOOL                   | Primary School         | METRO NORTH           | PAROW VALLEY            | CITY OF CAPE TOWN | 3.9                         |
| 101323772 | 808 | PERSEVERANCE SEK                            | Secondary<br>School    | METRO NORTH           | BELHAR EXT 16           | CITY OF CAPE TOWN | 3.08                        |
| 132309317 | 809 | PHILADELPHIA PRIMARY SCHOOL                 | Primary School         | METRO NORTH           | PHILADELPHIA            | CITY OF CAPE TOWN | 3.11                        |
| 101320579 | 810 | PINEDENE PRIMARY SCHOOL                     | Primary School         | METRO NORTH           | RAVENSMEAD              | CITY OF CAPE TOWN | 3.49                        |
| 102310280 | 811 | PRESIDENT HOÈRSKOOL                         | Secondary<br>School    | METRO NORTH           | RICHMOND ESTATE         | CITY OF CAPE TOWN | 3.37                        |
| 132470457 | 812 | PROTEA PARK PRIMÈRE SKOOL                   | Primary School         | METRO NORTH           | PROTEA PARK             | CITY OF CAPE TOWN | 3.44                        |
| 132473332 | 813 | PROTEUS SEKONDÊR                            | Secondary<br>School    | METRO NORTH           | PROTEA PARK             | CITY OF CAPE TOWN | 3.42                        |
| 102480665 | 814 | RANGE PRIMARY SCHOOL                        | Primary School         | METRO NORTH           | THE RANGE               | CITY OF CAPE TOWN | 3.28                        |
| 102483532 | 815 | RANGE SEKONDÊR                              | Secondary<br>School    | METRO NORTH           | THE RANGE               | CITY OF CAPE TOWN | 3.11                        |
| 101323624 | 816 | RAVENSMEAD SEKONDÊR                         | Secondary<br>School    | METRO NORTH           | RAVENSMEAD              | CITY OF CAPE TOWN | 3.61                        |
| 132470473 | 817 | REYGERSDAL PRIMÈRE SKOOL                    | Primary School         | METRO NORTH           | ROBINVALE               | CITY OF CAPE TOWN | 3.13                        |
| 101322067 | 818 | RIEBEECKSTRAAT PRIMARY<br>SCHOOL            | Primary School         | METRO NORTH           | BELHAR EXT 15           | CITY OF CAPE TOWN | 3.41                        |
| 102480703 | 819 | RIVERTON PRIMÈRE SKOOL                      | Primary School         | METRO NORTH           | BISHOP LAVIS            | CITY OF CAPE TOWN | 3.37                        |
| 132473464 | 820 | ROBINVALE HIGH SCHOOL                       | Secondary<br>School    | METRO NORTH           | ROBINVALE               | CITY OF CAPE TOWN | 3.52                        |
| 107323101 | 821 | ROSENDAAL SEKONDÊR                          | Secondary<br>School    | METRO NORTH           | ROOSENDAL               | CITY OF CAPE TOWN | 3.2                         |
| 107322261 | 822 | ROSENDAL LAERSKOOL                          | Primary School         | METRO NORTH           | ROOSENDAL               | CITY OF CAPE TOWN | 3.09                        |
| 101308210 | 823 | RUYTERWACHT<br>VOORBEREIDINGSKOOL           | Primary School         | METRO NORTH           | RUYTERWACHT             | CITY OF CAPE TOWN | 3.54                        |
| 101309336 | 824 | SAFFIER PRIMARY SCHOOL                      | Primary School         | METRO NORTH           | KLIPKOP                 | CITY OF CAPE TOWN | 3.8                         |
| 132470511 | 825 | SAXONSEA PRIMÈRE SKOOL                      | Primary School         | METRO NORTH           | SAXONSEA                | CITY OF CAPE TOWN | 3.33                        |
| 132473324 | 826 | SAXONSEA SEKONDÊR                           | Secondary<br>School    | METRO NORTH           | SAXONSEA                | CITY OF CAPE TOWN | 3.27                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL   | EDUCATION<br>DISTRICT | SUBURB                     | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|---------------------|-----------------------|----------------------------|-------------------|-----------------------------|
| 103309339 | 827 | SEAMOUNT PRIMARY                            | Primary School      | METRO NORTH           | MILNERTON                  | CITY OF CAPE TOWN | 3.51                        |
| 100000545 | 828 | SILVERLEAF PRIMARY SCHOOL                   | Primary School      | METRO NORTH           | DUNOON                     | CITY OF CAPE TOWN | New                         |
| 107007096 | 829 | SIMUNYE SEKONDÊR                            | Secondary<br>School | METRO NORTH           | DELFT SOUTH                | CITY OF CAPE TOWN | 3                           |
| 103353491 | 830 | SINENJONGO HIGH SCHOOL                      | Secondary<br>School | METRO NORTH           | JOE SLOVO PARK             | CITY OF CAPE TOWN | 0                           |
| 103007218 | 831 | SOPHAKAMA PRIMARY SCHOOL                    | Primary School      | METRO NORTH           | DUNOON                     | CITY OF CAPE TOWN | 4.37                        |
| 102483591 | 832 | ST. ANDREW'S SEKONDÊR                       | Secondary<br>School | METRO NORTH           | CONNAUGHT                  | CITY OF CAPE TOWN | 3.12                        |
| 101310326 | 833 | STELLENBERG HOËRSKOOL                       | Secondary<br>School | METRO NORTH           | STELLENRYK                 | CITY OF CAPE TOWN | 3.72                        |
| 100000235 | 834 | SUNNINGDALE PRIMARY<br>SCHOOL               | Primary School      | METRO NORTH           | SUNNINGDALE                | CITY OF CAPE TOWN | 4.64                        |
| 107007099 | 835 | SUNRAY PRIMARY SCHOOL                       | Primary School      | METRO NORTH           | DELFT SOUTH                | CITY OF CAPE TOWN | 2.41                        |
| 101321729 | 836 | SYMPHONY PRIMARY SCHOOL                     | Primary School      | METRO NORTH           | BELHAR EXT 7               | CITY OF CAPE TOWN | 3.24                        |
| 101323659 | 837 | SYMPHONY SEKONDÊR                           | Secondary<br>School | METRO NORTH           | BELHAR EXT 6               | CITY OF CAPE TOWN | 3.34                        |
| 103310307 | 838 | TABLE VIEW HOËRSKOOL                        | Secondary<br>School | METRO NORTH           | FLAMINGO VLEI              | CITY OF CAPE TOWN | 3.3                         |
| 103309356 | 839 | TABLE VIEW PRIMARY SCHOOL                   | Primary School      | METRO NORTH           | TABLE VIEW                 | CITY OF CAPE TOWN | 3.6                         |
| 107322334 | 840 | THE HAGUE PRIMARY SCHOOL                    | Primary School      | METRO NORTH           | THE HAGUE                  | CITY OF CAPE TOWN | 3.11                        |
| 101310308 | 841 | THE SETTLERS HIGH SCHOOL                    | Secondary<br>School | METRO NORTH           | OOSTERZEE-<br>BELLVILLE    | CITY OF CAPE TOWN | 3.48                        |
| 101309360 | 842 | TOTIUS PRIMÊRE SKOOL                        | Primary School      | METRO NORTH           | BOSTON                     | CITY OF CAPE TOWN | 3.32                        |
| 101327956 | 843 | TREVOR MANUEL PRIMARY<br>SCHOOL             | Primary School      | METRO NORTH           | FISANTEKRAAL               | CITY OF CAPE TOWN | 3.32                        |
| 101310310 | 844 | TYGERBERG HOËRSKOOL                         | Secondary<br>School | METRO NORTH           | DE TIJGER                  | CITY OF CAPE TOWN | 4.15                        |
| 103309363 | 845 | TYGERHOF PRIMARY SCHOOL                     | Primary School      | METRO NORTH           | TIJGERHOF                  | CITY OF CAPE TOWN | 3.25                        |
| 102480835 | 846 | TYGERSIG PRIMÊRE SKOOL                      | Primary School      | METRO NORTH           | UITSIG                     | CITY OF CAPE TOWN | 4.43                        |
| 102480843 | 847 | UITSIG PRIMÊRE SKOOL                        | Primary School      | METRO NORTH           | UITSIG                     | CITY OF CAPE TOWN | 3.23                        |
| 102480851 | 848 | VALHALLA PRIMARY SCHOOL                     | Primary School      | METRO NORTH           | RIVERTON ELSIES<br>RIVER   | CITY OF CAPE TOWN | 3.13                        |
| 102483575 | 849 | VALHALLA SEKONDÊRE SKOOL                    | Secondary<br>School | METRO NORTH           | ELSIES RIVER               | CITY OF CAPE TOWN | 3.47                        |
| 102480479 | 850 | VALPARK PRIMÊRE SKOOL                       | Primary School      | METRO NORTH           | VALHALLA PARK              | CITY OF CAPE TOWN | 3.04                        |
| 132309366 | 851 | VAN RIEBEECKSTRAND<br>LAERSKOOL             | Primary School      | METRO NORTH           | MELKBOSCH<br>STRAND        | CITY OF CAPE TOWN | 3.65                        |
| 107322245 | 852 | VERGENOEGD PRIMARY<br>SCHOOL                | Primary School      | METRO NORTH           | VOORBRUG                   | CITY OF CAPE TOWN | 3.25                        |
| 101327972 | 853 | VISSERSHOK PRIMÊRE SKOOL                    | Primary School      | METRO NORTH           | CAPE FARMS -<br>DISTRICT C | CITY OF CAPE TOWN | 3.85                        |
| 107323845 | 854 | VOORBRUG SEKONDÊR                           | Secondary<br>School | METRO NORTH           | VOORBRUG                   | CITY OF CAPE TOWN | 3.08                        |
| 101320714 | 855 | VORENTOE PRIMARY SCHOOL                     | Primary School      | METRO NORTH           | RAVENSMead                 | CITY OF CAPE TOWN | 3.14                        |
| 101309369 | 856 | VREDELUST PRIMARY SCHOOL                    | Primary School      | METRO NORTH           | VREDELUST BELLVILLE        | CITY OF CAPE TOWN | 3.39                        |
| 102308211 | 857 | VRIJZEE VOORBEREIDINGSKOOL                  | Primary School      | METRO NORTH           | VASCO ESTATE               | CITY OF CAPE TOWN | 3.6                         |
| 101320528 | 858 | WEBNERSTRAAT PRIMÊRE SKOOL                  | Primary School      | METRO NORTH           | FLORIDA                    | CITY OF CAPE TOWN | 3.7                         |
| 101309374 | 859 | WELGEMOED PRIMARY SCHOOL                    | Primary School      | METRO NORTH           | WELGEMOED                  | CITY OF CAPE TOWN | 3.83                        |
| 107331023 | 860 | WELWITSICHA PRIMARY SCHOOL                  | Primary School      | METRO NORTH           | DELFT SOUTH                | CITY OF CAPE TOWN | 3.55                        |
| 132470600 | 861 | WESFLEUR PRIMÊRE SKOOL                      | Primary School      | METRO NORTH           | AVONDALE                   | CITY OF CAPE TOWN | 4.3                         |
| 103008011 | 862 | WEST RIDING PRIMARY SCHOOL                  | Primary School      | METRO NORTH           | WEST RIDING                | CITY OF CAPE TOWN | 4.03                        |
| 101321265 | 863 | WINSLEY PRIMÊRE SKOOL                       | Primary School      | METRO NORTH           | BELLVILLE SOUTH            | CITY OF CAPE TOWN | 3.12                        |
| 102309377 | 864 | WOLRAAD WOLTEMADE<br>PRIMARY SCHOOL         | Primary School      | METRO NORTH           | BOTHASIG                   | CITY OF CAPE TOWN | 3.51                        |
| 103309384 | 865 | WOODBIDGE PRIMARY<br>SCHOOL                 | Primary School      | METRO NORTH           | MILNERTON                  | CITY OF CAPE TOWN | 3.38                        |
| 103308214 | 866 | YSTERPLAAT JUNIOR PRIMARY<br>SCHOOL         | Primary School      | METRO NORTH           | BROOKLYN                   | CITY OF CAPE TOWN | 3.17                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL       | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT | SUBURB        | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------------|------------------------|-----------------------|---------------|-------------------|-----------------------------|
| 103309383 | 867 | YSTERPLAAT PRIMARY SCHOOL                         | Primary School         | METRO NORTH           | BROOKLYN      | CITY OF CAPE TOWN | 3.81                        |
| 100000268 | 868 | A.Z. BERMAN HIGH SCHOOL                           | Secondary<br>School    | METRO SOUTH           | TAFELSIG      | CITY OF CAPE TOWN | 0                           |
| 106490571 | 869 | A.Z. BERMAN PRIMARY SCHOOL                        | Primary School         | METRO SOUTH           | BEACON VALLEY | CITY OF CAPE TOWN | 3.52                        |
| 106490024 | 870 | SUMMERDALE HIGH SCHOOL                            | Intermediate<br>School | METRO SOUTH           | LENTEGEUR     | CITY OF CAPE TOWN | 3.17                        |
| 106493317 | 871 | ALOE SECONDARY SCHOOL                             | Secondary<br>School    | METRO SOUTH           | LENTEGEUR     | CITY OF CAPE TOWN | 2.81                        |
| 106490547 | 872 | ALPINE PRIMARY SCHOOL                             | Primary School         | METRO SOUTH           | BEACON VALLEY | CITY OF CAPE TOWN | 3.1                         |
| 106042302 | 873 | ANDILE PRIMARY SCHOOL                             | Primary School         | METRO SOUTH           | NYANGA        | CITY OF CAPE TOWN | 2.79                        |
| 105316717 | 874 | BATTSWOOD OEFEN NGK<br>PRIMÈRE SKOOL              | Primary School         | METRO SOUTH           | OTTERY        | CITY OF CAPE TOWN | 3.63                        |
| 104309271 | 875 | BAY PRIMARY SCHOOL                                | Primary School         | METRO SOUTH           | FISH HOEK     | CITY OF CAPE TOWN | 3.86                        |
| 106493325 | 876 | BEACON HILL SEKONDÊR                              | Secondary<br>School    | METRO SOUTH           | BEACON VALLEY | CITY OF CAPE TOWN | 3.61                        |
| 106490539 | 877 | BEACON VIEW PRIMARY<br>SCHOOL                     | Primary School         | METRO SOUTH           | BEACON VALLEY | CITY OF CAPE TOWN | 3.19                        |
| 105310201 | 878 | BERGVLIET HIGH SCHOOL                             | Secondary<br>School    | METRO SOUTH           | BERGVLIET     | CITY OF CAPE TOWN | 3.87                        |
| 105309209 | 879 | BERGVLIET PRIMARY SCHOOL                          | Primary School         | METRO SOUTH           | BERGVLIET     | CITY OF CAPE TOWN | 3.76                        |
| 106005109 | 880 | BONGOLETHU PRIMARY<br>SCHOOL(NYANGA)              | Primary School         | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 3.49                        |
| 105490059 | 881 | BUCK ROAD PRIMARY SCHOOL                          | Primary School         | METRO SOUTH           | LOTUS RIVER   | CITY OF CAPE TOWN | 4.39                        |
| 105483613 | 882 | CAPE ACADEMY FOR MATHS,<br>SCIENCE AND TECHNOLOGY | Secondary<br>School    | METRO SOUTH           | CONSTANTIA    | CITY OF CAPE TOWN | 3.32                        |
| 106490083 | 883 | CARADALE PRIMARY SCHOOL                           | Primary School         | METRO SOUTH           | ROCKLANDS     | CITY OF CAPE TOWN | 3.13                        |
| 106490091 | 884 | CARAVELLE PRIMARY SCHOOL                          | Primary School         | METRO SOUTH           | ROCKLANDS     | CITY OF CAPE TOWN | 3.21                        |
| 106490075 | 885 | CASCADE PRIMARY SCHOOL                            | Primary School         | METRO SOUTH           | TAFELSIG      | CITY OF CAPE TOWN | 2.98                        |
| 106493333 | 886 | CEDAR SECONDARY SCHOOL                            | Secondary<br>School    | METRO SOUTH           | ROCKLANDS     | CITY OF CAPE TOWN | 3.24                        |
| 105310123 | 887 | CONSTANTIA PRIMARY SCHOOL                         | Primary School         | METRO SOUTH           | CONSTANTIA    | CITY OF CAPE TOWN | 3.22                        |
| 106490105 | 888 | CORNFLOWER PRIMARY<br>SCHOOL                      | Primary School         | METRO SOUTH           | LENTEGEUR     | CITY OF CAPE TOWN | 3.01                        |
| 105313599 | 889 | CRESTWAY SECONDARY<br>SCHOOL                      | Secondary<br>School    | METRO SOUTH           | RETREAT       | CITY OF CAPE TOWN | 2.6                         |
| 105310646 | 890 | DELTA PRIMARY SCHOOL                              | Primary School         | METRO SOUTH           | RETREAT       | CITY OF CAPE TOWN | 4.05                        |
| 106490563 | 891 | DENNEGEUR PRIMARY SCHOOL                          | Primary School         | METRO SOUTH           | STRANDFONTEIN | CITY OF CAPE TOWN | 3.53                        |
| 105490490 | 892 | DIE DUINE PRIMARY SCHOOL                          | Primary School         | METRO SOUTH           | LOTUS RIVER   | CITY OF CAPE TOWN | 4.38                        |
| 106042317 | 893 | DR. NELSON R. MANDELA HIGH<br>SCHOOL              | Secondary<br>School    | METRO SOUTH           | CROSSROADS    | CITY OF CAPE TOWN | 3.34                        |
| 106490113 | 894 | DUNESIDE PRIMARY SCHOOL                           | Primary School         | METRO SOUTH           | WESTRIDGE     | CITY OF CAPE TOWN | 3.02                        |
| 106490032 | 895 | EASTVILLE PRIMARY SCHOOL                          | Primary School         | METRO SOUTH           | EASTRIDGE     | CITY OF CAPE TOWN | 2.61                        |
| 106490121 | 896 | EISLEBEN ROAD PRIMARY<br>SCHOOL                   | Primary School         | METRO SOUTH           | ROCKLANDS     | CITY OF CAPE TOWN | 3.32                        |
| 106005107 | 897 | ENTSHONA PRIMARY SCHOOL                           | Primary School         | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 4.02                        |
| 105313769 | 898 | FAIRMOUNT SECONDARY<br>SCHOOL                     | Secondary<br>School    | METRO SOUTH           | PARKWOOD      | CITY OF CAPE TOWN | 3.61                        |
| 105311243 | 899 | FAIRVIEW PRIMARY SCHOOL                           | Primary School         | METRO SOUTH           | GRASSY PARK   | CITY OF CAPE TOWN | 4.74                        |
| 105309246 | 900 | FERNDAL PRIMARY SCHOOL                            | Primary School         | METRO SOUTH           | OTTERY        | CITY OF CAPE TOWN | 3.37                        |
| 104314201 | 901 | FISH HOEK HIGH SCHOOL                             | Secondary<br>School    | METRO SOUTH           | FISH HOEK     | CITY OF CAPE TOWN | 3.8                         |
| 104309247 | 902 | FISH HOEK PRIMARY SCHOOL                          | Primary School         | METRO SOUTH           | FISH HOEK     | CITY OF CAPE TOWN | 3.49                        |
| 105310735 | 903 | FLOREAT PRIMARY SCHOOL                            | Primary School         | METRO SOUTH           | STEENBERG     | CITY OF CAPE TOWN | 4.5                         |
| 106493430 | 904 | GLENDALE SECONDARY<br>SCHOOL                      | Secondary<br>School    | METRO SOUTH           | ROCKLANDS     | CITY OF CAPE TOWN | 3.42                        |
| 105313815 | 905 | GRASSDALE HOËRSKOOL                               | Secondary<br>School    | METRO SOUTH           | GRASSY PARK   | CITY OF CAPE TOWN | 3.88                        |
| 105313408 | 906 | GRASSY PARK SECONDARY<br>SCHOOL                   | Secondary<br>School    | METRO SOUTH           | GRASSY PARK   | CITY OF CAPE TOWN | 3.21                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION**  
**USER DEPARTMENT: EDUCATION**  
**[List sorted alphabetically per Education District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL      | EDUCATION DISTRICT | SUBURB        | TOWN              | CONDITION ASSESSMENT |
|-----------|-----|---------------------------------------|---------------------|--------------------|---------------|-------------------|----------------------|
| 105310441 | 907 | HARMONY PRIMARY SCHOOL                | Primary School      | METRO SOUTH        | STEENBERG     | CITY OF CAPE TOWN | 2.96                 |
| 106490148 | 908 | HARVESTER PRIMARY SCHOOL              | Primary School      | METRO SOUTH        | WESTRIDGE     | CITY OF CAPE TOWN | 3.26                 |
| 106490156 | 909 | HAZELDENE PRIMARY SCHOOL              | Primary School      | METRO SOUTH        | PORTLAND      | CITY OF CAPE TOWN | 3.65                 |
| 105313467 | 910 | HEATHFIELD HIGH SCHOOL                | Secondary School    | METRO SOUTH        | HEATHFIELD    | CITY OF CAPE TOWN | 3.42                 |
| 105311049 | 911 | HEATHFIELD PRIMARY SCHOOL             | Primary School      | METRO SOUTH        | ELFINDALE     | CITY OF CAPE TOWN | 3.34                 |
| 106312088 | 912 | HEINZ PARK PRIMARY SCHOOL             | Primary School      | METRO SOUTH        | PHILIPPI      | CITY OF CAPE TOWN | 3.31                 |
| 106490164 | 913 | HIGHLANDS PRIMARY SCHOOL              | Primary School      | METRO SOUTH        | WOODLANDS     | CITY OF CAPE TOWN | 3.33                 |
| 106490172 | 914 | HILLSIDE PRIMARY SCHOOL (M/PLAIN)     | Primary School      | METRO SOUTH        | ROCKLANDS     | CITY OF CAPE TOWN | 3.58                 |
| 105311448 | 915 | HILLWOOD PRIMARY SCHOOL               | Primary School      | METRO SOUTH        | LAVENDER HILL | CITY OF CAPE TOWN | 3.22                 |
| 106042205 | 916 | HLENGISA PRIMARY SCHOOL               | Intermediate School | METRO SOUTH        | NYANGA        | CITY OF CAPE TOWN | 3.06                 |
| 106490180 | 917 | HUGUENOT PRIMARY SCHOOL               | Primary School      | METRO SOUTH        | TAFELSIG      | CITY OF CAPE TOWN | 3.31                 |
| 106490199 | 918 | HYACINTH PRIMARY SCHOOL               | Primary School      | METRO SOUTH        | LENTEGEUR     | CITY OF CAPE TOWN | 2.94                 |
| 105311111 | 919 | HYDE PARK PRIMARY SCHOOL              | Primary School      | METRO SOUTH        | OTTERY        | CITY OF CAPE TOWN | 3.05                 |
| 106042222 | 920 | IMBASA PRIMARY SCHOOL                 | Intermediate School | METRO SOUTH        | CROSSROADS    | CITY OF CAPE TOWN | 2.95                 |
| 106490504 | 921 | IMPERIAL PRIMARY SCHOOL               | Primary School      | METRO SOUTH        | BEACON VALLEY | CITY OF CAPE TOWN | 3.57                 |
| 106323969 | 922 | INTSEBENZISWANO SECONDARY SCHOOL      | Secondary School    | METRO SOUTH        | PHILIPPI      | CITY OF CAPE TOWN | 3.48                 |
| 100000607 | 923 | ITHEMBA PRIMARY SCHOOL                | Primary School      | METRO SOUTH        | VRYGROND      | CITY OF CAPE TOWN | 0                    |
| 106490202 | 924 | JAMAICAWEG PRIMARY SCHOOL             | Primary School      | METRO SOUTH        | PORTLAND      | CITY OF CAPE TOWN | 3.16                 |
| 105309269 | 925 | JOHN GRAHAM PRIMARY SCHOOL            | Primary School      | METRO SOUTH        | PLUMSTEAD     | CITY OF CAPE TOWN | 3.23                 |
| 106042208 | 926 | JOHN PAMA PRIMARY SCHOOL              | Primary School      | METRO SOUTH        | NYANGA        | CITY OF CAPE TOWN | 3.51                 |
| 105310468 | 927 | KANNEMEYER PRIMARY SCHOOL             | Primary School      | METRO SOUTH        | GRASSY PARK   | CITY OF CAPE TOWN | 3.37                 |
| 106312061 | 928 | KHANYA PRIMARY SCHOOL                 | Primary School      | METRO SOUTH        | PHILIPPI      | CITY OF CAPE TOWN | 3.66                 |
| 105309273 | 929 | KIRSTENHOF PRIMARY SCHOOL             | Primary School      | METRO SOUTH        | KIRSTENHOF    | CITY OF CAPE TOWN | 3.73                 |
| 104310972 | 930 | KLEINBERG PRIMARY SCHOOL              | Primary School      | METRO SOUTH        | OCEAN VIEW    | CITY OF CAPE TOWN | 2.95                 |
| 104309277 | 931 | KOMMETJIE PRIMARY SCHOOL              | Primary School      | METRO SOUTH        | KOMMETJIE     | CITY OF CAPE TOWN | 3.66                 |
| 106041313 | 932 | KUYAKHANYA PRIMARY                    | Intermediate School | METRO SOUTH        | CROSSROADS    | CITY OF CAPE TOWN | 3.53                 |
| 106325651 | 933 | KWA-FAKU PRIMARY SCHOOL               | Primary School      | METRO SOUTH        | PHILIPPI      | CITY OF CAPE TOWN | 3.06                 |
| 106490210 | 934 | LANTANA PRIMARY SCHOOL                | Primary School      | METRO SOUTH        | LENTEGEUR     | CITY OF CAPE TOWN | 3.54                 |
| 105313661 | 935 | LAVENDER HILL HIGH SCHOOL             | Secondary School    | METRO SOUTH        | LAVENDER HILL | CITY OF CAPE TOWN | 3.6                  |
| 106493392 | 936 | LENTEGEUR SECONDARY SCHOOL            | Secondary School    | METRO SOUTH        | LENTEGEUR     | CITY OF CAPE TOWN | 3.02                 |
| 105311456 | 937 | LEVANA PRIMARY SCHOOL                 | Primary School      | METRO SOUTH        | LAVENDER HILL | CITY OF CAPE TOWN | 3.53                 |
| 106490229 | 938 | LIESBEECK PRIMARY SCHOOL              | Primary School      | METRO SOUTH        | PORTLAND      | CITY OF CAPE TOWN | 3.17                 |
| 106042211 | 939 | LINGE PRIMARY SCHOOL                  | Primary School      | METRO SOUTH        | NYANGA        | CITY OF CAPE TOWN | 2.42                 |
| 106490393 | 940 | LITTLEWOOD PRIMARY SCHOOL             | Primary School      | METRO SOUTH        | EASTRIDGE     | CITY OF CAPE TOWN | 3.08                 |
| 106042304 | 941 | LIWA PRIMARY SCHOOL                   | Primary School      | METRO SOUTH        | NYANGA        | CITY OF CAPE TOWN | 2.97                 |
| 105310166 | 942 | LOTUS RIVER PRIMARY SCHOOL            | Primary School      | METRO SOUTH        | LOTUS RIVER   | CITY OF CAPE TOWN | 3.45                 |
| 105493341 | 943 | LOTUS SEKONDÉR                        | Secondary School    | METRO SOUTH        | LOTUS RIVER   | CITY OF CAPE TOWN | 3.16                 |
| 105310794 | 944 | LOURIER PRIMARY SCHOOL                | Primary School      | METRO SOUTH        | RETREAT       | CITY OF CAPE TOWN | 2.79                 |
| 106490601 | 945 | MANDALAY PRIMARY SCHOOL               | Primary School      | METRO SOUTH        | IKWEZI PARK   | CITY OF CAPE TOWN | 3.85                 |
| 104311030 | 946 | MARINE PRIMARY SCHOOL                 | Primary School      | METRO SOUTH        | OCEAN VIEW    | CITY OF CAPE TOWN | 3.02                 |
| 104373427 | 947 | MASIPHUMELELE HIGH SCHOOL             | Secondary School    | METRO SOUTH        | SUNNYDALE     | CITY OF CAPE TOWN | 3.22                 |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No. | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT | SUBURB        | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|-----|---------------------------------------------|------------------------|-----------------------|---------------|-------------------|-----------------------------|
| 106007100 | 948 | MASIVUKE PRIMARY SCHOOL                     | Primary School         | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 3.31                        |
| 106490237 | 949 | MEADOWRIDGE PRIMARY<br>SCHOOL               | Primary School         | METRO SOUTH           | LENTEGEUR     | CITY OF CAPE TOWN | 3.63                        |
| 106490245 | 950 | MERRYDALE PRIMARY SCHOOL                    | Primary School         | METRO SOUTH           | LENTEGEUR     | CITY OF CAPE TOWN | 3.81                        |
| 106008013 | 951 | MITCHELL HEIGHTS PRIMARY<br>SCHOOL          | Primary School         | METRO SOUTH           | TAFELSIG      | CITY OF CAPE TOWN | 3.77                        |
| 106490253 | 952 | MITCHELL'S PLAIN PRIM                       | Primary School         | METRO SOUTH           | WESTRIDGE     | CITY OF CAPE TOWN | 3.57                        |
| 106042307 | 953 | MKHANYISELI PRIMARY SCHOOL                  | Primary School         | METRO SOUTH           | NYANGA        | CITY OF CAPE TOWN | 3.7                         |
| 106493368 | 954 | MONDALE HIGH SCHOOL                         | Secondary<br>School    | METRO SOUTH           | PORTLAND      | CITY OF CAPE TOWN | 3.44                        |
| 106490261 | 955 | MONTAGU DRIVE PRIMARY<br>SCHOOL             | Primary School         | METRO SOUTH           | PORTLAND      | CITY OF CAPE TOWN | 3.07                        |
| 105310883 | 956 | MONTAGU'S GIFT PRIMARY<br>SCHOOL            | Primary School         | METRO SOUTH           | LOTUS RIVER   | CITY OF CAPE TOWN | 3.19                        |
| 104310265 | 957 | MUIZENBERG HIGH SCHOOL                      | Secondary<br>School    | METRO SOUTH           | MUIZENBERG    | CITY OF CAPE TOWN | 3.4                         |
| 104309301 | 958 | MUIZENBERG JUNIOR SCHOOL                    | Primary School         | METRO SOUTH           | MUIZENBERG    | CITY OF CAPE TOWN | 3.62                        |
| 106005100 | 959 | MVULA PRIMARY SCHOOL                        | Primary School         | METRO SOUTH           | CROSSROADS    | CITY OF CAPE TOWN | 2.97                        |
| 106041226 | 960 | MZAMOMHLE PRIMARY SCHOOL                    | Primary School         | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 3.1                         |
| 106007058 | 961 | NAL'UXULO PRIMARY SCHOOL                    | Primary School         | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 3.08                        |
| 106493554 | 962 | NEW EISLEBEN SECONDARY<br>SCHOOL            | Secondary<br>School    | METRO SOUTH           | CROSSROADS    | CITY OF CAPE TOWN | 4.17                        |
| 106042110 | 963 | NOBANTU PRIMARY SCHOOL                      | Primary School         | METRO SOUTH           | GUGULETU      | CITY OF CAPE TOWN | 4.09                        |
| 106042111 | 964 | NOMLINGANISELO PRIMARY<br>SCHOOL            | Intermediate<br>School | METRO SOUTH           | NYANGA        | CITY OF CAPE TOWN | 2.83                        |
| 105310269 | 965 | NORMAN HENSHILWOOD HIGH<br>SCHOOL           | Secondary<br>School    | METRO SOUTH           | PLUMSTEAD     | CITY OF CAPE TOWN | 3.88                        |
| 106490288 | 966 | NORTHWOOD PRIMARY SCHOOL                    | Primary School         | METRO SOUTH           | WOODLANDS     | CITY OF CAPE TOWN | 3.18                        |
| 104313491 | 967 | OCEAN VIEW SECONDARY<br>SCHOOL              | Secondary<br>School    | METRO SOUTH           | OCEAN VIEW    | CITY OF CAPE TOWN | 3.82                        |
| 106042203 | 968 | OSCAR MPETHA HIGH SCHOOL                    | Secondary<br>School    | METRO SOUTH           | NYANGA        | CITY OF CAPE TOWN | 2.5                         |
| 106493503 | 969 | OVAL NORTH SECONDARY<br>SCHOOL              | Secondary<br>School    | METRO SOUTH           | BEACON VALLEY | CITY OF CAPE TOWN | 3.38                        |
| 106490318 | 970 | PARKHURST PRIMARY SCHOOL                    | Primary School         | METRO SOUTH           | WESTRIDGE     | CITY OF CAPE TOWN | 3.55                        |
| 105310522 | 971 | PARKWOOD PRIMARY SCHOOL                     | Primary School         | METRO SOUTH           | LOTUS RIVER   | CITY OF CAPE TOWN | 2.46                        |
| 104309316 | 972 | PAUL GREYLING PRIMÈRE SKOOL                 | Primary School         | METRO SOUTH           | FISH HOEK     | CITY OF CAPE TOWN | 3.37                        |
| 105062454 | 973 | PELICAN PARK HIGH SCHOOL                    | Secondary<br>School    | METRO SOUTH           | EAGLE PARK    | CITY OF CAPE TOWN | 2.76                        |
| 105062434 | 974 | PELICAN PARK PRIMARY                        | Primary School         | METRO SOUTH           | PELIKAN PARK  | CITY OF CAPE TOWN | 3.34                        |
| 105310689 | 975 | PERIVALE PRIMARY SCHOOL                     | Primary School         | METRO SOUTH           | LOTUS RIVER   | CITY OF CAPE TOWN | 2.95                        |
| 100000621 | 976 | PERSERVERANCE PRIMARY<br>SCHOOL             | Primary School         | METRO SOUTH           | TAFELSIG      | CITY OF CAPE TOWN | 0                           |
| 106313939 | 977 | PHAKAMA SECONDARY SCHOOL                    | Secondary<br>School    | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 3.29                        |
| 106008035 | 978 | PHANDULWAZI HIGH SCHOOL                     | Secondary<br>School    | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 3.73                        |
| 106008278 | 979 | PHILLIPI SECONDARY SCHOOL                   | Secondary<br>School    | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 3                           |
| 105311103 | 980 | PLANTATION PRIMARY SCHOOL                   | Primary School         | METRO SOUTH           | LOTUS RIVER   | CITY OF CAPE TOWN | 4.14                        |
| 105310279 | 981 | PLUMSTEAD HIGH SCHOOL                       | Secondary<br>School    | METRO SOUTH           | PLUMSTEAD     | CITY OF CAPE TOWN | 3.56                        |
| 105308208 | 982 | PLUMSTEAD PREPARATORY                       | Primary School         | METRO SOUTH           | PLUMSTEAD     | CITY OF CAPE TOWN | 3.84                        |
| 106490326 | 983 | PORTLAND PRIMARY SCHOOL                     | Primary School         | METRO SOUTH           | PORTLAND      | CITY OF CAPE TOWN | 3.49                        |
| 106493376 | 984 | PORTLAND SECONDARY<br>SCHOOL                | Secondary<br>School    | METRO SOUTH           | PORTLAND      | CITY OF CAPE TOWN | 3.04                        |
| 105311596 | 985 | PRINCE GEORGE PRIMARY<br>SCHOOL             | Primary School         | METRO SOUTH           | LAVENDER HILL | CITY OF CAPE TOWN | 3.32                        |
| 106493481 | 986 | PRINCETON SECONDARY<br>SCHOOL               | Secondary<br>School    | METRO SOUTH           | WOODLANDS     | CITY OF CAPE TOWN | 3.67                        |
| 106490334 | 987 | RIDGEVILLE PRIMARY SCHOOL                   | Primary School         | METRO SOUTH           | WESTRIDGE     | CITY OF CAPE TOWN | 3.91                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION**  
**USER DEPARTMENT: EDUCATION**  
**[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No.  | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL   | EDUCATION<br>DISTRICT | SUBURB        | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|------|---------------------------------------------|---------------------|-----------------------|---------------|-------------------|-----------------------------|
| 106490342 | 988  | ROCKLANDS PRIMARY SCHOOL                    | Primary School      | METRO SOUTH           | ROCKLANDS     | CITY OF CAPE TOWN | 3.39                        |
| 106493384 | 989  | ROCKLANDS SECONDARY<br>SCHOOL               | Secondary<br>School | METRO SOUTH           | ROCKLANDS     | CITY OF CAPE TOWN | 3.43                        |
| 106312703 | 990  | SAMORA MACHEL PRIMARY<br>SCHOOL             | Primary School      | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 3.68                        |
| 106490598 | 991  | SEARIDGE PARK PRIMARY<br>SCHOOL             | Primary School      | METRO SOUTH           | TAFELSIG      | CITY OF CAPE TOWN | 3.29                        |
| 106490350 | 992  | SEAVIEW PRIMARY SCHOOL                      | Primary School      | METRO SOUTH           | ROCKLANDS     | CITY OF CAPE TOWN | 3.21                        |
| 105313106 | 993  | SIBELIUS HOËRSKOOL                          | Secondary<br>School | METRO SOUTH           | STEENBERG     | CITY OF CAPE TOWN | 2.85                        |
| 105310484 | 994  | SID G. RULE PRIMARY SCHOOL                  | Primary School      | METRO SOUTH           | GRASSY PARK   | CITY OF CAPE TOWN | 3.42                        |
| 102041344 | 995  | SIGCAWU PUBLIC PRIMARY<br>SCHOOL            | Primary School      | METRO SOUTH           | CROSSROADS    | CITY OF CAPE TOWN | 0                           |
| 106042306 | 996  | SIKELELA IMIZAMO PRIMARY<br>SCHOOL          | Primary School      | METRO SOUTH           | CROSSROADS    | CITY OF CAPE TOWN | 0                           |
| 105309340 | 997  | SIMON VAN DER STEL PRIMËRE<br>SKOOL         | Primary School      | METRO SOUTH           | WYNBERG       | CITY OF CAPE TOWN | 3.03                        |
| 104312245 | 998  | SIMON'S TOWN SCHOOL                         | Combined<br>School  | METRO SOUTH           | SIMON'S TOWN  | CITY OF CAPE TOWN | 3.41                        |
| 106041230 | 999  | SINETHEMBA SECONDARY<br>SCHOOL              | Secondary<br>School | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 3.64                        |
| 106042101 | 1000 | SITHEMBELE MATISO SECONDARY<br>SCHOOL       | Secondary<br>School | METRO SOUTH           | NYANGA        | CITY OF CAPE TOWN | 3.21                        |
| 106041325 | 1001 | SIYAZAKHA PRIMARY SCHOOL                    | Primary School      | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 3.8                         |
| 106042113 | 1002 | SONWABO PRIMARY SCHOOL                      | Primary School      | METRO SOUTH           | GUGULETU      | CITY OF CAPE TOWN | 3.32                        |
| 106007098 | 1003 | SOPHUMELELA SECONDARY<br>SCHOOL             | Secondary<br>School | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 3.62                        |
| 105313351 | 1004 | SOUTH PENINSULA HIGH SCHOOL                 | Secondary<br>School | METRO SOUTH           | PLUMSTEAD     | CITY OF CAPE TOWN | 3.63                        |
| 105309343 | 1005 | SOUTHFIELD PRIMARY SCHOOL                   | Primary School      | METRO SOUTH           | SOUTHFIELD    | CITY OF CAPE TOWN | 3.17                        |
| 106493422 | 1006 | SPINE ROAD HIGH SCHOOL                      | Secondary<br>School | METRO SOUTH           | ROCKLANDS     | CITY OF CAPE TOWN | 3.53                        |
| 106490377 | 1007 | SPINE VIEW PRIMARY SCHOOL                   | Primary School      | METRO SOUTH           | ROCKLANDS     | CITY OF CAPE TOWN | 3.33                        |
| 106490385 | 1008 | SPRINGDALE PRIMARY SCHOOL                   | Primary School      | METRO SOUTH           | LENTEGEUR     | CITY OF CAPE TOWN | 3.18                        |
| 105310824 | 1009 | SQUARE HILL PRIMARY SCHOOL                  | Primary School      | METRO SOUTH           | RETREAT       | CITY OF CAPE TOWN | 3.62                        |
| 105310298 | 1010 | STEENBERG PRIMARY                           | Primary School      | METRO SOUTH           | STEENBERG     | CITY OF CAPE TOWN | 3.14                        |
| 105313521 | 1011 | STEENBERG SECONDARY<br>SCHOOL               | Secondary<br>School | METRO SOUTH           | STEENBERG     | CITY OF CAPE TOWN | 3.65                        |
| 105490415 | 1012 | STEPHENWEG PRIMARY SCHOOL                   | Primary School      | METRO SOUTH           | LOTUS RIVER   | CITY OF CAPE TOWN | 3.24                        |
| 106490407 | 1013 | STRANDFONTEIN PRIMARY<br>SCHOOL             | Primary School      | METRO SOUTH           | STRANDFONTEIN | CITY OF CAPE TOWN | 3.22                        |
| 106493406 | 1014 | STRANDFONTEIN SEKONDER                      | Secondary<br>School | METRO SOUTH           | STRANDFONTEIN | CITY OF CAPE TOWN | 3.09                        |
| 105310638 | 1015 | SULLIVAN PRIMARY SCHOOL                     | Primary School      | METRO SOUTH           | STEENBERG     | CITY OF CAPE TOWN | 4.03                        |
| 104309347 | 1016 | SUN VALLEY PRIMARY SCHOOL                   | Primary School      | METRO SOUTH           | SUNVALLEY     | CITY OF CAPE TOWN | 3.95                        |
| 105309352 | 1017 | SWEET VALLEY PRIMARY SCHOOL                 | Primary School      | METRO SOUTH           | BERGVLIET     | CITY OF CAPE TOWN | 3.89                        |
| 106490296 | 1018 | TAFELSIG PRIMARY SCHOOL                     | Primary School      | METRO SOUTH           | TAFELSIG      | CITY OF CAPE TOWN | 3.23                        |
| 106493414 | 1019 | TAFELSIG SEKONDËR                           | Secondary<br>School | METRO SOUTH           | TAFELSIG      | CITY OF CAPE TOWN | 3.04                        |
| 105310360 | 1020 | THOMAS WILDSCHUTT JUNIOR<br>PRIMARY SCHOOL  | Primary School      | METRO SOUTH           | RETREAT       | CITY OF CAPE TOWN | 2.63                        |
| 105310875 | 1021 | THOMAS WILDSCHUTT PRIMARY<br>SCHOOL         | Primary School      | METRO SOUTH           | RETREAT       | CITY OF CAPE TOWN | 2.96                        |
| 105309359 | 1022 | TIMOUR HALL PRIMARY SCHOOL                  | Primary School      | METRO SOUTH           | PLUMSTEAD     | CITY OF CAPE TOWN | 3.8                         |
| 104041331 | 1023 | UKHANYO PRIMARY SCHOOL                      | Primary School      | METRO SOUTH           | SUNNYDALE     | CITY OF CAPE TOWN | 3.75                        |
| 106007103 | 1024 | VUKANI PRIMARY SCHOOL                       | Primary School      | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 2.95                        |
| 106041343 | 1025 | VUYISEKA SECONDARY SCHOOL                   | Secondary<br>School | METRO SOUTH           | PHILIPPI      | CITY OF CAPE TOWN | 0                           |
| 106042216 | 1026 | WALTER TEKA PUBLIC PRIMARY<br>SCHOOL        | Primary School      | METRO SOUTH           | NYANGA        | CITY OF CAPE TOWN | 2.75                        |
| 106490431 | 1027 | WAVECREST PRIMARY SCHOOL                    | Primary School      | METRO SOUTH           | ROCKLANDS     | CITY OF CAPE TOWN | 3.19                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No.  | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT | SUBURB           | TOWN              | CONDITION<br>ASSESSMENT |
|-----------|------|---------------------------------------------|------------------------|-----------------------|------------------|-------------------|-------------------------|
| 106007097 | 1028 | WELTEVREDEN VALLEY CORE<br>PRIMARY SCHOOL   | Primary School         | METRO SOUTH           | PHILIPPI         | CITY OF CAPE TOWN | 3.65                    |
| 106490423 | 1029 | WESPOORT PRIMARY SCHOOL                     | Primary School         | METRO SOUTH           | PORTLAND         | CITY OF CAPE TOWN | 3.26                    |
| 106490458 | 1030 | WEST END PRIMARY SCHOOL                     | Primary School         | METRO SOUTH           | LENTEGEUR        | CITY OF CAPE TOWN | 3.58                    |
| 105309375 | 1031 | WESTCOTT PRIMARY SCHOOL                     | Primary School         | METRO SOUTH           | DIEPRIVER        | CITY OF CAPE TOWN | 3.83                    |
| 100000056 | 1032 | WESTLAKE PRIMARY SCHOOL                     | Primary School         | METRO SOUTH           | WESTLAKE         | CITY OF CAPE TOWN | 4.08                    |
| 106493449 | 1033 | WESTRIDGE SECONDARY<br>SCHOOL               | Secondary<br>School    | METRO SOUTH           | WESTRIDGE        | CITY OF CAPE TOWN | 3.15                    |
| 106490466 | 1034 | WESTVILLE PRIMARY SCHOOL                    | Primary School         | METRO SOUTH           | WESTRIDGE        | CITY OF CAPE TOWN | 3.21                    |
| 105313424 | 1035 | WITTEBOME HIGH SCHOOL                       | Secondary<br>School    | METRO SOUTH           | WYNBERG          | CITY OF CAPE TOWN | 3.61                    |
| 106493457 | 1036 | WOODLANDS SECONDARY<br>SCHOOL               | Secondary<br>School    | METRO SOUTH           | WOODLANDS        | CITY OF CAPE TOWN | 3.01                    |
| 106490474 | 1037 | WOODVILLE PRIMARY SCHOOL                    | Primary School         | METRO SOUTH           | WOODLANDS        | CITY OF CAPE TOWN | 3.17                    |
| 105310318 | 1038 | WYNBERG BOYS' HIGH SCHOOL                   | Secondary<br>School    | METRO SOUTH           | WYNBERG          | CITY OF CAPE TOWN | 4.08                    |
| 105309381 | 1039 | WYNBERG BOYS' JUNIOR                        | Primary School         | METRO SOUTH           | WYNBERG          | CITY OF CAPE TOWN | 3.8                     |
| 105310321 | 1040 | WYNBERG GIRLS' HIGH SCHOOL                  | Secondary<br>School    | METRO SOUTH           | WYNBERG          | CITY OF CAPE TOWN | 3.85                    |
| 105309382 | 1041 | WYNBERG GIRLS' JUNIOR<br>SCHOOL             | Primary School         | METRO SOUTH           | WYNBERG          | CITY OF CAPE TOWN | 4.14                    |
| 105313696 | 1042 | WYNBERG SEKONDÊR                            | Secondary<br>School    | METRO SOUTH           | WYNBERG          | CITY OF CAPE TOWN | 3.02                    |
| 106490369 | 1043 | YELLOWWOOD PRIMARY<br>SCHOOL                | Primary School         | METRO SOUTH           | TAFELSIG         | CITY OF CAPE TOWN | 3.27                    |
| 106328634 | 1044 | ZANEMFUNDO PRIMARY SCHOOL                   | Primary School         | METRO SOUTH           | PHILIPPI         | CITY OF CAPE TOWN | 3.72                    |
| 105490482 | 1045 | ZEEKOEVLIE PRIMARY SCHOOL                   | Primary School         | METRO SOUTH           | LOTUS RIVER      | CITY OF CAPE TOWN | 4.61                    |
| 105313890 | 1046 | ZEEKOEVLIE SECONDARY<br>SCHOOL              | Secondary<br>School    | METRO SOUTH           | EAGLE PARK       | CITY OF CAPE TOWN | 2.97                    |
| 105312010 | 1047 | ZERILDA PARK PRIMARY SCHOOL                 | Primary School         | METRO SOUTH           | SEAWINDS         | CITY OF CAPE TOWN | 3.73                    |
| 106007102 | 1048 | ZISUKHANYO SECONDARY<br>SCHOOL              | Secondary<br>School    | METRO SOUTH           | PHILIPPI         | CITY OF CAPE TOWN | 3.7                     |
| 105309386 | 1049 | ZWAANSWYK<br>ACADEMY/AKADEMIE               | Primary School         | METRO SOUTH           | BERGVLIET        | CITY OF CAPE TOWN | 3.58                    |
| 105310323 | 1050 | ZWAANSWYK HIGH SCHOOL                       | Secondary<br>School    | METRO SOUTH           | BERGVLIET        | CITY OF CAPE TOWN | 2.87                    |
| 113333360 | 1051 | ALBERT MYBURGH SEKONDÊRE<br>SKOOL           | Secondary<br>School    | OVERBERG              | BREDASDORP       | BREDASDORP        | 3.61                    |
| 117330205 | 1052 | B.F. OOSTHUIZEN PRIMÊRE SKOOL               | Intermediate<br>School | OVERBERG              | BARRYDALE        | BARRYDALE         | 3.21                    |
| 117312200 | 1053 | BARRYDALE HOËRSKOOL                         | Combined<br>School     | OVERBERG              | BARRYDALE        | BARRYDALE         | 3.52                    |
| 114330779 | 1054 | BISSETSDRIFT PRIMÊRE SKOOL                  | Intermediate<br>School | OVERBERG              | OUTSIDE A TOWN   | OUTSIDE A TOWN    | 3.63                    |
| 117330221 | 1055 | BONTEBOK PRIMÊRE SKOOL                      | Primary School         | OVERBERG              | RAILTON          | SWELLENDAM        | 3.18                    |
| 114330590 | 1056 | BOTRIVIER PRIMÊRE SKOOL                     | Intermediate<br>School | OVERBERG              | BOT RIVER        | BOT RIVER         | 3.47                    |
| 113310206 | 1057 | BREDASDORP HOËRSKOOL                        | Secondary<br>School    | OVERBERG              | BREDASDORP       | BREDASDORP        | 3.49                    |
| 113309216 | 1058 | BREDASDORP PRIMARY SCHOOL                   | Primary School         | OVERBERG              | BREDASDORP       | BREDASDORP        | 3.67                    |
| 117309219 | 1059 | BUFFELJAGSRIVIER LAERSKOOL                  | Primary School         | OVERBERG              | BUFFELJAGSRIVIER | BUFFELJAGSRIVIER  | 3.69                    |
| 114309225 | 1060 | DANIEL LE ROUX PRIMÊRE SKOOL                | Primary School         | OVERBERG              | OUTSIDE A TOWN   | OUTSIDE A TOWN    | 4.06                    |
| 113330809 | 1061 | DE HEIDE PRIMARY SCHOOL                     | Primary School         | OVERBERG              | BREDASDORP       | BREDASDORP        | 3.43                    |
| 114310220 | 1062 | DE VILLIERS GRAAFF HOËRSKOOL                | Secondary<br>School    | OVERBERG              | VILLIERSDORP     | VILLIERSDORP      | 3.64                    |
| 114309231 | 1063 | DE VILLIERS GRAAFF PRIMARY<br>SCHOOL        | Primary School         | OVERBERG              | VILLIERSDORP     | VILLIERSDORP      | 3.64                    |
| 115330396 | 1064 | DIE BRON PRIMARY SCHOOL                     | Primary School         | OVERBERG              | STANFORD         | STANFORD          | 3.44                    |
| 114333328 | 1065 | EMIL WEDER SEKONDÊR                         | Secondary<br>School    | OVERBERG              | GENADENDAL       | GENADENDAL        | 3.51                    |
| 115007999 | 1066 | GANSBAAI ACADEMIA                           | Secondary<br>School    | OVERBERG              | GANS BAY         | GANS BAY          | 3.89                    |
| 115309249 | 1067 | GANSBAAI LAERSKOOL                          | Primary School         | OVERBERG              | GANS BAY         | GANS BAY          | 3.56                    |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No.  | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT | SUBURB          | TOWN            | CONDITION<br>ASSESSMEN<br>T |
|-----------|------|---------------------------------------------|------------------------|-----------------------|-----------------|-----------------|-----------------------------|
| 115330493 | 1068 | GANSBAAI PRIMÊRE SKOOL                      | Primary School         | OVERBERG              | BLOMPARK        | GANS BAY        | 4.25                        |
| 114312224 | 1069 | GRABOUW HOËRSKOOL                           | Combined<br>School     | OVERBERG              | GRABOUW         | GRABOUW         | 3.6                         |
| 114330612 | 1070 | GREYTON PRIMÊRE SKOOL                       | Primary School         | OVERBERG              | GREYTON         | GREYTON         | 3                           |
| 114333387 | 1071 | GROENBERG SEKONDÊR                          | Secondary<br>School    | OVERBERG              | PINEVIEW        | GRABOUW         | 3.56                        |
| 115330191 | 1072 | HAWSTON PRIMÊRE SKOOL                       | Primary School         | OVERBERG              | HAWSTON         | HAWSTON         | 4.41                        |
| 115333565 | 1073 | HAWSTON SEKONDÊR                            | Secondary<br>School    | OVERBERG              | HAWSTON         | HAWSTON         | 3.4                         |
| 115310241 | 1074 | HERMANUS HOËRSKOOL                          | Secondary<br>School    | OVERBERG              | EASTCLIFF       | HERMANUS        | 3.81                        |
| 115309262 | 1075 | HERMANUS PRIMARY SCHOOL                     | Primary School         | OVERBERG              | WESTCLIFF       | HERMANUS        | 3.85                        |
| 114309270 | 1076 | JONGENSKLIP PRIMÊRE SKOOL                   | Primary School         | OVERBERG              | OUTSIDE A TOWN  | OUTSIDE A TOWN  | 3.61                        |
| 114330027 | 1077 | KATHLEEN MURRAY PRIMÊRE<br>SKOOL            | Primary School         | OVERBERG              | PINEVIEW        | GRABOUW         | 3.94                        |
| 114309607 | 1078 | KLEINMOND LAERSKOOL                         | Primary School         | OVERBERG              | KLEINMOND       | KLEINMOND       | 3.61                        |
| 114330663 | 1079 | KLEINMOND PRIMARY SCHOOL                    | Primary School         | OVERBERG              | KLEINMOND       | KLEINMOND       | 3.44                        |
| 114330639 | 1080 | KOSIE DE WET PRIMARY SCHOOL                 | Primary School         | OVERBERG              | VILLIERSDORP    | VILLIERSDORP    | 3.96                        |
| 115042107 | 1081 | LUKHANYO PRIMARY SCHOOL                     | Primary School         | OVERBERG              | ZWELIHLE        | HERMANUS        | 3.87                        |
| 115008277 | 1082 | MASAKHANE PRIMARY SCHOOL                    | Primary School         | OVERBERG              | MASAKHANE       | GANS BAY        | 3.52                        |
| 115330175 | 1083 | MOUNT PLEASANT PRIMÊRE<br>SKOOL             | Primary School         | OVERBERG              | MOUNT PLEASANT  | HERMANUS        | 3.99                        |
| 117330604 | 1084 | MULLERSRUS PRIMÊRE SKOOL                    | Primary School         | OVERBERG              | OUTSIDE A TOWN  | OUTSIDE A TOWN  | 3.34                        |
| 115309609 | 1085 | OKKIE SMUTS PRIMARY SCHOOL                  | Primary School         | OVERBERG              | STANFORD        | STANFORD        | 3.5                         |
| 114310270 | 1086 | OVERBERG HIGH SCHOOL                        | Secondary<br>School    | OVERBERG              | CALEDON         | CALEDON         | 3.78                        |
| 114309310 | 1087 | OVERBERG LAERSKOOL                          | Primary School         | OVERBERG              | CALEDON         | CALEDON         | 3.78                        |
| 114330256 | 1088 | PINEVIEW PRIMÊRE SKOOL                      | Primary School         | OVERBERG              | PINEVIEW        | GRABOUW         | 4.73                        |
| 113330248 | 1089 | PROTEA PRIMÊRE SKOOL                        | Primary School         | OVERBERG              | NAPIER          | NAPIER          | 3.24                        |
| 113336092 | 1090 | PROTEM NGK PRIMÊRE SKOOL                    | Primary School         | OVERBERG              | OUTSIDE A TOWN  | OUTSIDE A TOWN  | 3.19                        |
| 115333646 | 1091 | QHAYIYA SECONDARY SCHOOL                    | Secondary<br>School    | OVERBERG              | ZWELIHLE        | HERMANUS        | 2.9                         |
| 114312243 | 1092 | RIVIERSONDEREND HOËRSKOOL                   | Combined<br>School     | OVERBERG              | RIVIERSONDEREND | RIVIERSONDEREND | 3.32                        |
| 114330671 | 1093 | RIVIERSONDEREND PRIMÊRE<br>SKOOL            | Intermediate<br>School | OVERBERG              | RIVIERSONDEREND | RIVIERSONDEREND | 3.4                         |
| 113330345 | 1094 | STRUISBAAI PRIMÊRE SKOOL                    | Primary School         | OVERBERG              | MOLSHOOP        | STRUIS BAY      | 3.57                        |
| 117330787 | 1095 | SUURBRAAK PRIMÊRE SKOOL                     | Intermediate<br>School | OVERBERG              | SUURBRAAK       | SUURBRAAK       | 3.75                        |
| 114330078 | 1096 | SWARTBERG PRIMÊRE SKOOL                     | Primary School         | OVERBERG              | BERGSIG         | CALEDON         | 3.21                        |
| 114333336 | 1097 | SWARTBERG SEKONDÊR                          | Secondary<br>School    | OVERBERG              | BERGSIG         | CALEDON         | 4.28                        |
| 117310305 | 1098 | SWELLENDAAM HOËRSKOOL                       | Secondary<br>School    | OVERBERG              | SWELLENDAAM     | SWELLENDAAM     | 3.58                        |
| 117309353 | 1099 | SWELLENDAAM LAERSKOOL                       | Primary School         | OVERBERG              | SWELLENDAAM     | SWELLENDAAM     | 4.07                        |
| 117333417 | 1100 | SWELLENDAAM SEKONDÊR                        | Secondary<br>School    | OVERBERG              | RAILTON         | SWELLENDAAM     | 3.43                        |
| 114309364 | 1101 | UITKYK LAERSKOOL                            | Primary School         | OVERBERG              | GREYTON         | GREYTON         | 3.41                        |
| 100000288 | 1102 | UMYEZO WAMA APILE HIGH<br>SCHOOL            | Secondary<br>School    | OVERBERG              | GRABOUW         | GRABOUW         | 0                           |
| 114041326 | 1103 | UMYEZO WAMA APILE PRIMARY<br>SCHOOL         | Primary School         | OVERBERG              | GRABOUW         | GRABOUW         | 3.16                        |
| 114333077 | 1104 | VILLIERSDORP SEKONDÊR                       | Secondary<br>School    | OVERBERG              | VILLIERSDORP    | VILLIERSDORP    | 3.89                        |
| 100000437 | 1105 | VRT PITT PRIMARY SCHOOL                     | Primary School         | OVERBERG              | RAILTON         | SWELLENDAAM     | New                         |
| 113336041 | 1106 | WAGENHUISKRANTZ PRIMÊRE<br>SKOOL            | Primary School         | OVERBERG              | ARNISTON        | ARNISTON        | 3.27                        |
| 115008001 | 1107 | ZWELIHLE PRIMARY SCHOOL                     | Primary School         | OVERBERG              | HERMANUS        | HERMANUS        | 4.42                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No.  | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT | SUBURB               | TOWN               | CONDITION<br>ASSESSMEN<br>T |
|-----------|------|---------------------------------------------|------------------------|-----------------------|----------------------|--------------------|-----------------------------|
| 132476021 | 1108 | ANNE PIENAAR GEDENK NGK<br>PRIMÊRE SKOOL    | Primary School         | WEST COAST            | OUTSIDE A TOWN       | OUTSIDE A TOWN     | 3.16                        |
| 136312208 | 1109 | AUGSBURG<br>LANDBOUGIMNASIUM                | Combined<br>School     | WEST COAST            | CLANWILLIAM          | CLANWILLIAM        | 3.41                        |
| 133312600 | 1110 | AURORA HOËRSKOOL                            | Intermediate<br>School | WEST COAST            | AURORA               | AURORA             | 3.23                        |
| 133476137 | 1111 | BRANDENBURG PRIMÊRE SKOOL                   | Primary School         | WEST COAST            | OUTSIDE A TOWN       | OUTSIDE A TOWN     | 4.15                        |
| 100000091 | 1112 | CEDERBERG ACADEMY                           | Secondary<br>School    | WEST COAST            | CITRUSDAL            | CITRUSDAL          | 4.1                         |
| 136470082 | 1113 | CITRUSDAL PRIMÊRE SKOOL                     | Primary School         | WEST COAST            | HEUWELSIG            | CITRUSDAL          | 3.35                        |
| 136473472 | 1114 | CLANWILLIAM SEKONDÊR                        | Secondary<br>School    | WEST COAST            | CLANWILLIAM          | CLANWILLIAM        | 3.59                        |
| 132309226 | 1115 | DARLING LAERSKOOL                           | Primary School         | WEST COAST            | DARLING              | DARLING            | 3.23                        |
| 134473359 | 1116 | DIAZVILLE HOËRSKOOL                         | Secondary<br>School    | WEST COAST            | DIAZVILLE            | SALDANHA           | 3.53                        |
| 134470090 | 1117 | DIAZVILLE PRIMARY SCHOOL                    | Primary School         | WEST COAST            | DIAZVILLE            | SALDANHA           | 3.46                        |
| 135310225 | 1118 | DIRKIE UYS HOËRSKOOL                        | Secondary<br>School    | WEST COAST            | BERGSIG              | MOORREESBURG       | 3.51                        |
| 132309233 | 1119 | DIRKIE UYS LAERSKOOL                        | Primary School         | WEST COAST            | BERGSIG              | MOORREESBURG       | 3.38                        |
| 138347043 | 1120 | DORINGBAAI PRIMÊRE SKOOL                    | Primary School         | WEST COAST            | DORINGBAAI           | DORINGBAAI         | 3.33                        |
| 138340219 | 1121 | EBENHAEZER PRIMÊRE SKOOL                    | Intermediate<br>School | WEST COAST            | EBENHAEZER           | EBENHAEZER         | 0                           |
| 134470112 | 1122 | EDEN PRIMARY SCHOOL                         | Primary School         | WEST COAST            | LOUWVILLE            | VREDENBURG         | 3.47                        |
| 133476323 | 1123 | EENDEKUIL PRIMÊRE SKOOL                     | Primary School         | WEST COAST            | EENDEKUIL            | EENDEKUIL          | 2.69                        |
| 132476404 | 1124 | GOEDEHOOP PRIMÊRE SKOOL                     | Primary School         | WEST COAST            | OUTSIDE A TOWN       | OUTSIDE A TOWN     | 2.99                        |
| 136476420 | 1125 | GRAAFWATER PRIMÊRE SKOOL                    | Primary School         | WEST COAST            | GRAAFWATER           | GRAAFWATER         | 3.51                        |
| 136331058 | 1126 | GROOTKLOOF PRIMÊRE SKOOL                    | Primary School         | WEST COAST            | OUTSIDE A TOWN       | OUTSIDE A TOWN     | 2.98                        |
| 131470163 | 1127 | HOLVLEI PRIMÊRE SKOOL                       | Primary School         | WEST COAST            | OUTSIDE A TOWN       | OUTSIDE A TOWN     | 3.54                        |
| 131312226 | 1128 | HOPEFIELD HOËRSKOOL                         | Combined<br>School     | WEST COAST            | HOPEFIELD            | HOPEFIELD          | 3.48                        |
| 131470171 | 1129 | HOPEFIELD PRIMÊRE SKOOL                     | Intermediate<br>School | WEST COAST            | OUDEKRAALFONTEI<br>N | HOPEFIELD          | 3.13                        |
| 132473510 | 1130 | ILINGELETHU SECONDARY<br>SCHOOL             | Secondary<br>School    | WEST COAST            | ILINGE LETHU         | MALMESBURY         | 3.79                        |
| 134470775 | 1131 | JURIE HAYES PRIMARY SCHOOL                  | Intermediate<br>School | WEST COAST            | OUTSIDE A TOWN       | OUTSIDE A TOWN     | 3.66                        |
| 137309274 | 1132 | KLAWER LAERSKOOL                            | Primary School         | WEST COAST            | KLAWER               | KLAWER             | 3.75                        |
| 138347299 | 1133 | KLEINRIVIER VGK LAERSKOOL                   | Primary School         | WEST COAST            | OUTSIDE A TOWN       | OUTSIDE A TOWN     | 3.64                        |
| 100000700 | 1134 | LAMBERTS BAY HIGH SCHOOL                    | Secondary<br>School    | WEST COAST            | LAMBERTS BAY         | LAMBERTS BAY       | 3.79                        |
| 131470252 | 1135 | LANGEBAAAN PRIMÊRE SKOOL                    | Primary School         | WEST COAST            | LANGEBAAAN           | LANGEBAAAN         | 3.66                        |
| 131309287 | 1136 | LANGEBAAANWEG LAERSKOOL                     | Primary School         | WEST COAST            | LANGEBAAANWEG        | SALDANHA BAY RURAL | 2.8                         |
| 135470279 | 1137 | LAURIE HUGO PRIMÊRE SKOOL                   | Intermediate<br>School | WEST COAST            | DOORNKLOOF           | MOORREESBURG       | 3.44                        |
| 132470287 | 1138 | LIEBENBERG PRIMARY SCHOOL                   | Primary School         | WEST COAST            | WESBANK              | MALMESBURY         | 3.47                        |
| 100000124 | 1139 | LOUWVILLE HOËRSKOOL                         | Secondary<br>School    | WEST COAST            | LOUWVILLE            | VREDENBURG         | 4.49                        |
| 138312229 | 1140 | LUTZVILLE HOËRSKOOL                         | Combined<br>School     | WEST COAST            | LUTZVILLE            | LUTZVILLE          | 3.53                        |
| 138347078 | 1141 | LUTZVILLE NGK PRIMÊRE SKOOL                 | Primary School         | WEST COAST            | OLIFANTS RIVER       | MATZIKAMA RURAL    | 3.24                        |
| 134008284 | 1142 | MASIPHATHISANE PRIMARY<br>SCHOOL            | Primary School         | WEST COAST            | ONGEGUND             | VREDENBURG         | 3.99                        |
| 137340049 | 1143 | MASKAM PRIMÊRE SKOOL                        | Primary School         | WEST COAST            | MASKAMSIG            | VANRHYNSDORP       | 3.53                        |
| 132470317 | 1144 | MEIRING PRIMÊRE SKOOL                       | Primary School         | WEST COAST            | RIEBEEK-KASTEEL      | RIEBEEK-KASTEEL    | 3.4                         |
| 100000599 | 1145 | MIDDELPOS PRIMARY SCHOOL                    | Primary School         | WEST COAST            | MIDDELPOS            | SALDANHA           | 5                           |
| 138347264 | 1146 | NAASTDRIFT PRIMÊRE SKOOL                    | Primary School         | WEST COAST            | OUTSIDE A TOWN       | OUTSIDE A TOWN     | 3.57                        |
| 132470805 | 1147 | NAPHAKADE PRIMARY SCHOOL                    | Primary School         | WEST COAST            | ILINGE LETHU         | MALMESBURY         | 3.33                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No.  | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL      | EDUCATION<br>DISTRICT | SUBURB          | TOWN            | CONDITION<br>ASSESSMEN<br>T |
|-----------|------|---------------------------------------------|------------------------|-----------------------|-----------------|-----------------|-----------------------------|
| 137340065 | 1148 | NIEUWOUDT PRIMÊRE SKOOL                     | Intermediate<br>School | WEST COAST            | KLAWER          | KLAWER          | 3.48                        |
| 134470376 | 1149 | NOORDHOEK PRIMÊRE SKOOL                     | Intermediate<br>School | WEST COAST            | NOORDHOEK       | VELDDRIF        | 3.65                        |
| 137312234 | 1150 | NUWERUS HOËRSKOOL                           | Combined<br>School     | WEST COAST            | NUWERUS         | NUWERUS         | 3.32                        |
| 132476919 | 1151 | O.J. ERASMUS NGK PRIMÊRE<br>SKOOL           | Primary School         | WEST COAST            | KALBASKRAAL     | KALBASKRAAL     | 3.75                        |
| 136312206 | 1152 | OLIFANTSVALLEI PRIMÊRE SKOOL                | Primary School         | WEST COAST            | CITRUSDAL       | CITRUSDAL       | 3.35                        |
| 136470465 | 1153 | P.W. DE BRUIN PRIMÊRE SKOOL                 | Intermediate<br>School | WEST COAST            | LAMBERTS BAY    | LAMBERTS BAY    | 2.96                        |
| 134470406 | 1154 | PANORAMA PRIMÊRE SKOOL<br>(VREDENBURG)      | Primary School         | WEST COAST            | LOUWVILLE       | VREDENBURG      | 3.23                        |
| 133312238 | 1155 | PIKETBERG HOËRSKOOL                         | Combined<br>School     | WEST COAST            | PIKETBERG       | PIKETBERG       | 3.57                        |
| 133312241 | 1156 | PORTERVILLE HOËRSKOOL                       | Combined<br>School     | WEST COAST            | PORTERVILLE     | PORTERVILLE     | 3.41                        |
| 133470619 | 1157 | PORTERVILLE PRIMÊRE SKOOL                   | Intermediate<br>School | WEST COAST            | MONTE BERTHA    | PORTERVILLE     | 4.51                        |
| 132309327 | 1158 | RIEBEECK-KASTEEL LAERSKOOL                  | Primary School         | WEST COAST            | RIEBEEK-KASTEEL | RIEBEEK-KASTEEL | 3.25                        |
| 132470481 | 1159 | RIEBEECK-WES PRIMÊRE SKOOL                  | Intermediate<br>School | WEST COAST            | RIEBEEK WEST    | RIEBEEK WEST    | 3.58                        |
| 132477133 | 1160 | RUSTSTASIE PRIMÊRE SKOOL                    | Primary School         | WEST COAST            | OUTSIDE A TOWN  | OUTSIDE A TOWN  | 3.04                        |
| 134309337 | 1161 | SALDANHA LAERSKOOL                          | Primary School         | WEST COAST            | SALDANHA        | SALDANHA        | 3.81                        |
| 132473405 | 1162 | SCHOONSPRUIT SEKONDÊR                       | Secondary<br>School    | WEST COAST            | WESBANK         | MALMESBURY      | 3.37                        |
| 136470538 | 1163 | SEDERBERG PRIMÊRE SKOOL                     | Primary School         | WEST COAST            | CLANWILLIAM     | CLANWILLIAM     | 3.34                        |
| 138347310 | 1164 | SPRUITDRIFT PRIMÊRE SKOOL                   | Primary School         | WEST COAST            | OUTSIDE A TOWN  | OUTSIDE A TOWN  | 3.36                        |
| 134477303 | 1165 | ST. ANDREW'S PRIMÊRE SKOOL                  | Primary School         | WEST COAST            | WHITE CITY      | SALDANHA        | 3.84                        |
| 134477311 | 1166 | ST. AUGUSTINE'S PRIMÊRE SKOOL               | Primary School         | WEST COAST            | KLIPRUG         | PATERNOSTER     | 3.28                        |
| 134470554 | 1167 | ST. HELENABAAI INTERMEDIATE<br>SCHOOL       | Intermediate<br>School | WEST COAST            | LAINGVILLE      | ST HELENA BAY   | 0                           |
| 132477389 | 1168 | ST. MICHAEL'S PRIMÊRE SKOOL                 | Primary School         | WEST COAST            | ABBOTSDALE      | MALMESBURY      | 3.18                        |
| 132470651 | 1169 | ST. THOMAS PRIMÊRE SKOOL                    | Primary School         | WEST COAST            | WESBANK         | MALMESBURY      | 4.7                         |
| 133477338 | 1170 | STAWELKLIP MOR PRIMÊRE<br>SKOOL             | Intermediate<br>School | WEST COAST            | OUTSIDE A TOWN  | OUTSIDE A TOWN  | 3.73                        |
| 138477362 | 1171 | STEILHOOGTE NGK PRIMÊRE<br>SKOOL            | Primary School         | WEST COAST            | OUTSIDE A TOWN  | OUTSIDE A TOWN  | 3.88                        |
| 133470546 | 1172 | STEYNVILLE PRIMÊRE SKOOL                    | Primary School         | WEST COAST            | PIKETBERG       | PIKETBERG       | 4.39                        |
| 133473413 | 1173 | STEYNVILLE SEKONDÊR                         | Secondary<br>School    | WEST COAST            | PIKETBERG       | PIKETBERG       | 3.65                        |
| 132310302 | 1174 | SWARTLAND HOËRSKOOL                         | Secondary<br>School    | WEST COAST            | MALMESBURY      | MALMESBURY      | 3.3                         |
| 132309349 | 1175 | SWARTLAND LAERSKOOL                         | Primary School         | WEST COAST            | MALMESBURY      | MALMESBURY      | 3.26                        |
| 138347167 | 1176 | TRAWAL PRIMÊRE SKOOL                        | Primary School         | WEST COAST            | OUTSIDE A TOWN  | OUTSIDE A TOWN  | 3.43                        |
| 138347108 | 1177 | UITKYK PRIMÊRE SKOOL                        | Intermediate<br>School | WEST COAST            | UITKYK          | LUTZVILLE       | 3.58                        |
| 137312254 | 1178 | VANRHYNSDORP HOËRSKOOL                      | Combined<br>School     | WEST COAST            | MASKAMSIG       | VANRHYNSDORP    | 3.33                        |
| 133312257 | 1179 | VELDDRIF HOËRSKOOL                          | Combined<br>School     | WEST COAST            | VELDDRIF        | VELDDRIF        | 3.37                        |
| 138347248 | 1180 | VERGENOEG RK PRIMÊRE SKOOL                  | Primary School         | WEST COAST            | JOE SLOVO PARK  | VREDENDAL       | 4.04                        |
| 132470562 | 1181 | VOORUITSIG PRIMÊRE SKOOL                    | Intermediate<br>School | WEST COAST            | NUWEDORP        | DARLING         | 4.58                        |
| 134310314 | 1182 | VREDENBURG HOËRSKOOL                        | Secondary<br>School    | WEST COAST            | RUSFONTEIN      | VREDENBURG      | 3.82                        |
| 134309371 | 1183 | VREDENBURG LAERSKOOL                        | Primary School         | WEST COAST            | RUSFONTEIN      | VREDENBURG      | 3.72                        |
| 138310312 | 1184 | VREDENDAL HOËRSKOOL                         | Secondary<br>School    | WEST COAST            | VREDENDAL       | VREDENDAL       | 3.66                        |
| 138309370 | 1185 | VREDENDAL LAERSKOOL                         | Primary School         | WEST COAST            | VREDENDAL       | VREDENDAL       | 3.76                        |
| 138473421 | 1186 | VREDENDAL SEKONDÊR                          | Secondary<br>School    | WEST COAST            | VREDENDAL       | VREDENDAL       | 3.41                        |

**TEMPLATE 2.1: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY  
WCED - STATE OWNED ORDINARY SCHOOL ACCOMMODATION  
USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education  
District", then "Name of School"]**

| EMIS Nr   | No.  | PROPERTY<br>DESCRIPTION / NAME<br>OF SCHOOL | TYPE OF<br>SCHOOL | EDUCATION<br>DISTRICT  | SUBURB              | TOWN              | CONDITION<br>ASSESSMEN<br>T |
|-----------|------|---------------------------------------------|-------------------|------------------------|---------------------|-------------------|-----------------------------|
| 138347256 | 1187 | VREDENDAL-NOORD PRIMÊRE SKOOL               | Primary School    | WEST COAST             | VREDENDAL           | VREDENDAL         | 3.71                        |
| 132470686 | 1188 | WESBANK SEKONDÊR                            | Secondary School  | WEST COAST             | WESBANK             | MALMESBURY        | 3.41                        |
| 100000656 | 1189 | HOUT BAY PRIMARY SCHOOL                     | Primary School    | METRO CENTRAL          | HOUT BAY            | CITY OF CAPE TOWN |                             |
| 100000648 | 1190 | JONGA STREET SECONDARY SCHOOL               | Secondary School  | EDEN AND CENTRAL KAROO | THEMBALETHU         | GEORGE            |                             |
| 100000649 | 1191 | JUPITER STREET PRIMARY SCHOOL               | Primary School    | METRO SOUTH            | OCEAN VIEW          | CITY OF CAPE TOWN |                             |
| 100000626 | 1192 | KRAAIFONTEIN HIGH SCHOOL                    | Secondary School  | METRO EAST             | KRAAIFONTEIN        | CITY OF CAPE TOWN |                             |
| 100000654 | 1193 | SANDAALHOUT PRIMARY SCHOOL                  | Primary School    | METRO NORTH            | DELFT               | CITY OF CAPE TOWN |                             |
| 100000638 | 1194 | EMITHINI PRIMARY SCHOOL                     | Primary School    | METRO EAST             | KRAAIFONTEIN        | CITY OF CAPE TOWN |                             |
| 100000625 | 1195 | VREDEKLOOF PRIMARY                          | Primary School    | METRO EAST             | VREDEKLOOF          | CITY OF CAPE TOWN |                             |
| 100000661 | 1196 | TABATHA PRIMARY SCHOOL                      | Primary School    | EDEN AND CENTRAL KAROO | THEMBALETHU         | GEORGE            |                             |
| 134473456 | 1197 | WESTON SEKONDÊR                             | Secondary School  | WEST COAST             | LOUWVILLE           | VREDENBURG        | 3.29                        |
| 100000678 | 1198 | APEX PRIMARY SCHOOL                         | Primary School    | METRO EAST             | BLUE DOWNS CBD      | CITY OF CAPE TOWN |                             |
| 100000657 | 1199 | DELFT HIGH SCHOOL                           | Secondary School  | METRO NORTH            | DELFT 1 & 2         | CITY OF CAPE TOWN |                             |
| 100000653 | 1200 | FAIRDALE HIGH SCHOOL                        | Secondary School  | METRO NORTH            | SILVERSANDS         | CITY OF CAPE TOWN |                             |
| 100000652 | 1201 | FAIRDALE PRIMARY SCHOOL                     | Primary School    | METRO NORTH            | FAIRDALE            | CITY OF CAPE TOWN |                             |
| 100000667 | 1202 | MITCHELL'S PLAIN HIGH SCHOOL                | Secondary School  | METRO SOUTH            | MITCHELLS PLAIN CBD | CITY OF CAPE TOWN |                             |
| 100000693 | 1203 | SUNRIDGE CIRCLE PRIMARY SCHOOL              | Primary School    | METRO NORTH            | TABLE VIEW          | CITY OF CAPE TOWN |                             |
| 100000720 | 1204 | DE DOORNS PRIMARY SCHOOL                    | Primary School    | CAPE WINELANDS         |                     | BREEDE VALLEY     |                             |
| 100000701 | 1205 | DELFT-NORTH PRIMARY SCHOOL                  | Primary School    | METRO NORTH            |                     | CITY OF CAPE TOWN |                             |
| 100000703 | 1206 | FISANTEKRAAL PRIMARY SCHOOL                 | Primary School    | METRO NORTH            |                     | CITY OF CAPE TOWN |                             |
| 100000702 | 1207 | WITSAND PRIMARY SCHOOL                      | Primary School    | METRO NORTH            |                     | CITY OF CAPE TOWN |                             |
| 100000694 | 1208 | WASHINGTON DRIVE PRIMARY SCHOOL             | Primary School    | METRO SOUTH            | COLORADO PARK       | CITY OF CAPE TOWN |                             |
| 100000766 | 1209 | BOTHASIG HIGH SCHOOL                        | Secondary School  | METRO NORTH            |                     | CITY OF CAPE TOWN |                             |
| 104316849 | 1210 | CAPRICORN PRIMARY SCHOOL                    | Primary School    | METRO SOUTH            |                     | CITY OF CAPE TOWN |                             |
| 100000764 | 1211 | FAIRDALE NO.2 HIGH SCHOOL                   | Secondary School  | METRO NORTH            |                     | CITY OF CAPE TOWN |                             |
| 100000767 | 1212 | FISANTEKRAAL NO.2 HIGH SCHOOL               | Secondary School  | METRO NORTH            |                     | CITY OF CAPE TOWN |                             |
| 118356301 | 1213 | HIBERNIA VGK PRIMÊRE SKOOL                  | Primary School    | EDEN AND CENTRAL KAROO |                     | GEORGE            |                             |
| 100000769 | 1214 | KLAPMUTS HIGH SCHOOL                        | Secondary School  | CAPE WINELANDS         |                     | STELLENBOSCH      |                             |
| 100000768 | 1215 | KLAPMUTS NO.2 PRIMARY SCHOOL                | Primary School    | CAPE WINELANDS         |                     | STELLENBOSCH      |                             |
| 100000740 | 1216 | MFULENI NO.2 HIGH SCHOOL                    | Secondary School  | METRO NORTH            |                     | CITY OF CAPE TOWN |                             |
| 100000773 | 1217 | NEW VREDENBURG HIGH SCHOOL                  | Secondary School  | WEST COAST             |                     | SALDANHA BAY      |                             |
| 100000734 | 1218 | SANDVELD LS                                 | Primary School    | WEST COAST             |                     | BERGRIVIER        |                             |
| 100000739 | 1219 | SUNRIDGE CIRCLE HIGH SCHOOL                 | Secondary School  | METRO NORTH            |                     | CITY OF CAPE TOWN |                             |

**Summary**

|                     |             |
|---------------------|-------------|
| Intermediate School | 47          |
| Primary School      | 789         |
| Combined School     | 32          |
| Secondary School    | 351         |
|                     | <b>1219</b> |

**TEMPLATE 2.2: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED ORDINARY SCHOOL ACCOMMODATION**

| <b>TEMPLATE 2.2: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED ORDINARY SCHOOL ACCOMMODATION</b><br>USER DEPARTMENT: EDUCATION<br>[List sorted alphabetically per Education District], then "Name of School"] |                                       |                     |                    |                      |                      |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------|--------------------|----------------------|----------------------|-----------|
| No.                                                                                                                                                                                                                           | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL      | EDUCATION DISTRICT | TOWN                 | CONDITION ASSESSMENT | EMIS Nr   |
| 1                                                                                                                                                                                                                             | A.F. KRIEL VGK PS                     | PS                  | CAPE WINELANDS     | MONTAGU              | 3.66                 | 127337447 |
| 2                                                                                                                                                                                                                             | AAN DE DOORNS NGK PS                  | PS                  | CAPE WINELANDS     | WORCESTER            | 0                    | 130338087 |
| 3                                                                                                                                                                                                                             | ACHTERTUIN AME PS                     | PS                  | CAPE WINELANDS     | CERES                | 0                    | 126337994 |
| 4                                                                                                                                                                                                                             | AGTERWITZENBERG VGK PS                | PS                  | CAPE WINELANDS     | WITZENBERGVALLEI     | 3.47                 | 126336831 |
| 5                                                                                                                                                                                                                             | BADEN NGK PS                          | PS                  | CAPE WINELANDS     | MONTAGU              | 0                    | 127337404 |
| 6                                                                                                                                                                                                                             | BERGENDAL SSKV PS                     | Intermediate School | CAPE WINELANDS     | PAARL                | 3.52                 | 108476730 |
| 7                                                                                                                                                                                                                             | BERGRIVIER NGK PS                     | PS                  | CAPE WINELANDS     | VOELGESANG           | 3.12                 | 112476072 |
| 8                                                                                                                                                                                                                             | BET-EL PS                             | PS                  | CAPE WINELANDS     | WORCESTER            | 3.57                 | 130330426 |
| 9                                                                                                                                                                                                                             | BOESMANSRIVIER NGK PS                 | PS                  | CAPE WINELANDS     | BONNIEVALE           | 0                    | 117338273 |
| 10                                                                                                                                                                                                                            | BOPLAAS NGK PS                        | PS                  | CAPE WINELANDS     | KOUÉ BOKKEVELD       | 0                    | 126336963 |
| 11                                                                                                                                                                                                                            | BOTHA'S HALTE NGK PS                  | PS                  | CAPE WINELANDS     | WOSLEY               | 3.76                 | 130338214 |
| 12                                                                                                                                                                                                                            | BRANDWACHT NGK PS                     | PS                  | CAPE WINELANDS     | WORCESTER            | 6                    | 130338427 |
| 13                                                                                                                                                                                                                            | BRITSUM NGK PS                        | PS                  | CAPE WINELANDS     | DE EIKEN             | 0                    | 126338842 |
| 14                                                                                                                                                                                                                            | BUFFELSKLOOF SSKV PS                  | PS                  | CAPE WINELANDS     | MCGREGOR             | 0                    | 128338532 |
| 15                                                                                                                                                                                                                            | CONCORDIA NGK PS                      | PS                  | CAPE WINELANDS     | MONTAGU              | 3.06                 | 127337528 |
| 16                                                                                                                                                                                                                            | DAL JOSAPHAT PS                       | PS                  | CAPE WINELANDS     | DAL JOSAPHAT         | 0                    | 108476218 |
| 17                                                                                                                                                                                                                            | DE MEUL NGK PS                        | PS                  | CAPE WINELANDS     | KOUÉ BOKKEVELD       | 3.12                 | 126336998 |
| 18                                                                                                                                                                                                                            | DIE EIKE VGK PS                       | Intermediate School | CAPE WINELANDS     | WITZENBERG VALLEI    | 6                    | 126336769 |
| 19                                                                                                                                                                                                                            | DRIEFONTEIN NGK PS                    | PS                  | CAPE WINELANDS     | PRINCE ALFRED HAMLET | 3.81                 | 126337099 |
| 20                                                                                                                                                                                                                            | EILANDIA NGK PS                       | PS                  | CAPE WINELANDS     | EILANDIA             | 2.89                 | 128337641 |
| 21                                                                                                                                                                                                                            | ERRIE MOLLER NGK PS                   | PS                  | CAPE WINELANDS     | WOLSELEY             | 3.42                 | 129338745 |
| 22                                                                                                                                                                                                                            | EZELFONTEIN NGK PS                    | PS                  | CAPE WINELANDS     | CERES                | 0                    | 126336858 |
| 23                                                                                                                                                                                                                            | FAIRFIELD NGK PS                      | PS                  | CAPE WINELANDS     | CERES                | 3.12                 | 126336823 |
| 24                                                                                                                                                                                                                            | FRANSIE DU TOIT NGK PS                | PS                  | CAPE WINELANDS     | MONTAGU              | 0                    | 127337412 |
| 25                                                                                                                                                                                                                            | G.B. BATT NGK PS                      | PS                  | CAPE WINELANDS     | MONTAGU              | 0                    | 127337544 |
| 26                                                                                                                                                                                                                            | GELUKSHOOP NGK PS                     | PS                  | CAPE WINELANDS     | BONNIEVALE           | 0                    | 117338435 |
| 27                                                                                                                                                                                                                            | GLEN HEATLIE AME PS                   | PS                  | CAPE WINELANDS     | DE WET               | 6                    | 130337978 |
| 28                                                                                                                                                                                                                            | GOUDINI BAD NGK PS                    | PS                  | CAPE WINELANDS     | RAWSONVILLE          | 3.21                 | 130337943 |
| 29                                                                                                                                                                                                                            | GROENBERG NGK PS                      | PS                  | CAPE WINELANDS     | WELLINGTON           | 3.39                 | 112476439 |
| 30                                                                                                                                                                                                                            | HUGUENOOT VGK PS                      | PS                  | CAPE WINELANDS     | ROBERTSON            | 0                    | 128337617 |
| 31                                                                                                                                                                                                                            | JAKES GERWEL ENTREPRENEURIAL SCHOOL   | SS School           | CAPE WINELANDS     | BONNIEVALE           | 0                    | 100000577 |
| 32                                                                                                                                                                                                                            | JOOSTENBERG SSKV PS                   | PS                  | CAPE WINELANDS     | MULDERSVLEI          | 3.98                 | 108476501 |
| 33                                                                                                                                                                                                                            | KEEROM SSKV PS                        | PS                  | CAPE WINELANDS     | MONTAGU              | 0                    | 127330892 |
| 34                                                                                                                                                                                                                            | KEISIE VGK PS                         | PS                  | CAPE WINELANDS     | MONTAGU              | 3.18                 | 127337536 |
| 35                                                                                                                                                                                                                            | KERSBOSLAAGTE SSKV PS                 | PS                  | CAPE WINELANDS     | AGTER PAARL          | 0                    | 108476579 |
| 36                                                                                                                                                                                                                            | KOELFONTEIN NGK PS                    | PS                  | CAPE WINELANDS     | PRINCE ALFRED HAMLET | 4.03                 | 126336807 |
| 37                                                                                                                                                                                                                            | KROMLIN PS                            | PS                  | CAPE WINELANDS     | KOUÉ BOKKEVELD       | 3.33                 | 126337013 |
| 38                                                                                                                                                                                                                            | LAASTEDRIF NGK PS                     | Intermediate School | CAPE WINELANDS     | CERES                | 0                    | 126336890 |
| 39                                                                                                                                                                                                                            | LE CHASSEUR VGK PS                    | Intermediate School | CAPE WINELANDS     | ROBERTSON            | 3.23                 | 128337625 |
| 40                                                                                                                                                                                                                            | LEIPZIG SSKV PS                       | PS                  | CAPE WINELANDS     | NUY                  | 0                    | 130338729 |
| 41                                                                                                                                                                                                                            | LEMOENPOORT PS                        | PS                  | CAPE WINELANDS     | WORCESTER            | 0                    | 130330434 |

## TEMPLATE 2.2: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED ORDINARY SCHOOL ACCOMMODATION

USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education District], then "Name of School"]

| No. | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL      | EDUCATION DISTRICT        | TOWN                   | CONDITION ASSESSMENT | EMIS Nr   |
|-----|---------------------------------------|---------------------|---------------------------|------------------------|----------------------|-----------|
| 42  | LORRAINE NGK PS                       | PS                  | CAPE WINELANDS            | RAWSONVILLE            | 0                    | 130337935 |
| 43  | MARAISDAL NGK PS                      | PS                  | CAPE WINELANDS            | BONNIEVALE             | 0                    | 117338303 |
| 44  | MATJIESRIVIER NGK PS                  | PS                  | CAPE WINELANDS            | CERES                  | 3.38                 | 126336785 |
| 45  | MONTRONGE VGK PS                      | PS                  | CAPE WINELANDS            | TULBAGH                | 3.34                 | 129338761 |
| 46  | NORTHBRIDGE NGK PS                    | PS                  | CAPE WINELANDS            | CERES                  | 0                    | 126336793 |
| 47  | NUYSTASIE NGK PS                      | PS                  | CAPE WINELANDS            | NUY                    | 0                    | 130338222 |
| 48  | OVERHEX NGK PS                        | PS                  | CAPE WINELANDS            | OVERHEX                | 3.3                  | 130338249 |
| 49  | PAARDEKLOOF NGK PS                    | Intermediate School | CAPE WINELANDS            | CERES                  | 3.06                 | 126336777 |
| 50  | PIET HUGO GEDENK NGK PS               | PS                  | CAPE WINELANDS            | KOUÉ BOKKEVELD         | 3.22                 | 126337005 |
| 51  | PIETERSFONTEIN NGK PS                 | PS                  | CAPE WINELANDS            | PIETERSFONTEIN         | 0                    | 127337552 |
| 52  | RAITHBY PS                            | PS                  | CAPE WINELANDS            | RAITHBY                | 4.41                 | 110321842 |
| 53  | RAWSONVILLE PS                        | PS                  | CAPE WINELANDS            | DE NOVA                | 3.48                 | 130330647 |
| 54  | RIETFontein NGK PS (WORC)             | PS                  | CAPE WINELANDS            | KOUÉ BOKKEVELD         | 3.12                 | 126338877 |
| 55  | RIETVLEI NR 1 EK PS (MONTAGU)         | PS                  | CAPE WINELANDS            | MONTAGU                | 0                    | 127337471 |
| 56  | RIETVLEI NR 2 NGK PS                  | PS                  | CAPE WINELANDS            | PLAAS                  | 0                    | 127338850 |
| 57  | SANDHILLS NGK PS                      | PS                  | CAPE WINELANDS            | SANDHILLS              | 2.99                 | 130338036 |
| 58  | SLANGHOEK NGK PS                      | PS                  | CAPE WINELANDS            | PK RAWSONVILLE         | 3.59                 | 130337927 |
| 59  | SOETENDAL NGK PS                      | PS                  | CAPE WINELANDS            | HERMONWEG              | 3.21                 | 112477249 |
| 60  | ST. IDAS RK PS                        | PS                  | CAPE WINELANDS            | IDASVALLEI             | 0                    | 109327999 |
| 61  | ST. VINCENT RC PS                     | PS                  | CAPE WINELANDS            | KOELENHOF              | 0                    | 109327352 |
| 62  | STETTYN PS                            | PS                  | CAPE WINELANDS            | WORCESTER              | 0                    | 130336335 |
| 63  | STOCKWELL NGK PS                      | PS                  | CAPE WINELANDS            | ASHTON                 | 2.82                 | 127338826 |
| 64  | TALANA NGK PS                         | PS                  | CAPE WINELANDS            | MONTAGU                | 3.65                 | 128337420 |
| 65  | TANDFontein NGK PS                    | PS                  | CAPE WINELANDS            | KOUÉ BOKKEVELD         | 3.51                 | 126338893 |
| 66  | TWEE JONGE GEZELLEN VGK PS            | PS                  | CAPE WINELANDS            | TULBAGH                | 3.23                 | 129338788 |
| 67  | UITNOOD NGK PS                        | PS                  | CAPE WINELANDS            | ROBERTSON              | 0                    | 128337587 |
| 68  | VLOTTENBURG PS                        | PS                  | CAPE WINELANDS            | VLOTTENBURG            | 0                    | 109321893 |
| 69  | WABOOMSHEUWEL NGK PS                  | PS                  | CAPE WINELANDS            | PLAAS<br>WABOOMSHEUWEL | 0                    | 117338354 |
| 70  | WAGENMAKERSVALLEI NGK PS              | PS                  | CAPE WINELANDS            | WELLINGTON             | 3.48                 | 112477540 |
| 71  | WAKKERSTROOM-OOS NGK PS               | PS                  | CAPE WINELANDS            | WAKKERSTROOM-OOS       | 3.85                 | 128338281 |
| 72  | WANGANILLA NGK PS                     | PS                  | CAPE WINELANDS            | CERES                  | 3.26                 | 126338664 |
| 73  | WARDIA VGK PS                         | PS                  | CAPE WINELANDS            | VIA MONTAGU            | 0                    | 127338656 |
| 74  | WEBER GEDENK NGK PS                   | PS                  | CAPE WINELANDS            | JAMESTOWN              | 3.22                 | 109327409 |
| 75  | WELGEMOED NGK PS                      | PS                  | CAPE WINELANDS            | WARMBOKKEVELD          | 0                    | 126336815 |
| 76  | WELTEVREDE NGK PS (ROBERTSON)         | PS                  | CAPE WINELANDS            | MCGREGOR               | 0                    | 128337595 |
| 77  | WELTEVREDE NGK PS (WORCESTER)         | PS                  | CAPE WINELANDS            | RAWSONVILLE            | 0                    | 130337951 |
| 78  | WELVAART NGK PS                       | PS                  | CAPE WINELANDS            | WARMBOKKEVELD          | 3.77                 | 126336874 |
| 79  | WELVILLE EK PS                        | PS                  | CAPE WINELANDS            | BONNIEVALE             | 0                    | 117337838 |
| 80  | WILLEM BUCHHOLZ NGK PS                | PS                  | CAPE WINELANDS            | ROBERTSON              | 6                    | 128337668 |
| 81  | WORCESTER MOSLEM PRIMÊR               | PS                  | CAPE WINELANDS            | ESSELENPARK            | 0                    | 130338001 |
| 82  | WORCESTER NGK OFEN PS                 | PS                  | CAPE WINELANDS            | WORCESTER              | 0                    | 130338117 |
| 83  | WORCESTER RK PS                       | Intermediate School | CAPE WINELANDS            | WORCESTER              | 3.02                 | 130338400 |
| 84  | AMALIENSTEIN LB PS                    | PS                  | EDEN AND CENTRAL<br>KAROO | ZOAR                   | 3.3                  | 123358282 |

## TEMPLATE 2.2: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED ORDINARY SCHOOL ACCOMMODATION

USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education District], then "Name of School"]

| No. | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL      | EDUCATION DISTRICT     | TOWN                  | CONDITION ASSESSMENT | EMIS Nr   |
|-----|---------------------------------------|---------------------|------------------------|-----------------------|----------------------|-----------|
| 85  | AVONTUUR LB PS                        | PS                  | EDEN AND CENTRAL KAROO | AVONTUUR              | 0                    | 125357758 |
| 86  | BAARTMANSFONTEIN NGK PS               | PS                  | EDEN AND CENTRAL KAROO | LAINGSBURG            | 0                    | 140337331 |
| 87  | BRACKEN HILL EK PS                    | PS                  | EDEN AND CENTRAL KAROO | N2 EAST OF KNYSNA     | 0                    | 119356735 |
| 88  | BRITSEVLAKTE NGK PS                   | PS                  | EDEN AND CENTRAL KAROO | UNIONDALE             | 0                    | 125357871 |
| 89  | DANKOORD VGK PS                       | PS                  | EDEN AND CENTRAL KAROO | LADISMITH             | 0                    | 123356883 |
| 90  | DE JAGER VGK PS                       | PS                  | EDEN AND CENTRAL KAROO | BUFFELSDIFT           | 0                    | 124358118 |
| 91  | DIEPKLOOF VGK PS                      | PS                  | EDEN AND CENTRAL KAROO | SINKSABRUG            | 0                    | 118356271 |
| 92  | EXCELSIOR VGK PS                      | Intermediate School | EDEN AND CENTRAL KAROO | BERGSIG               | 0                    | 122356018 |
| 93  | FRANKEN VGK PS                        | Intermediate School | EDEN AND CENTRAL KAROO | HEROLD                | 0                    | 118356476 |
| 94  | GEELHOUTBOOM VGK PS                   | PS                  | EDEN AND CENTRAL KAROO | DIST. BLANCO          | 3.79                 | 118356298 |
| 95  | GOEDGEGUN VGK PS                      | PS                  | EDEN AND CENTRAL KAROO | RIVERSDAL             | 0                    | 121357588 |
| 96  | GROOTKRAAL UCC PS                     | PS                  | EDEN AND CENTRAL KAROO | PAD OOR KANGO GROTTIE | 0                    | 124356182 |
| 97  | HARKERVILLE EK PS                     | PS                  | EDEN AND CENTRAL KAROO | HARKERVILLE           | 3.55                 | 119356689 |
| 98  | HOEKO VGK PS                          | PS                  | EDEN AND CENTRAL KAROO | VGK KERKGRONDE        | 0                    | 123356891 |
| 99  | HOLY CROSS PS (GEORGE)                | PS                  | EDEN AND CENTRAL KAROO | GEORGE                | 0                    | 118104601 |
| 100 | KLIPDRIFT EK PS                       | PS                  | EDEN AND CENTRAL KAROO | GEORGE                | 0                    | 118356409 |
| 101 | KOMMANDANTSDRIFT SSKV PS              | PS                  | EDEN AND CENTRAL KAROO | OOR UNIONDALE         | 4.74                 | 125358339 |
| 102 | KRUISRIVIER-WES UCC PS                | PS                  | EDEN AND CENTRAL KAROO | DISTRIK CALITZDORP    | 0                    | 122356115 |
| 103 | LANCEWOOD PS                          | PS                  | EDEN AND CENTRAL KAROO | LANCEWOOD             | 0                    | 118358185 |
| 104 | MATJIESFONTEIN LB PS                  | PS                  | EDEN AND CENTRAL KAROO | MATJIESFONTEIN        | 0                    | 140337307 |
| 105 | MELKHOUTFONTEIN PS                    | Intermediate School | EDEN AND CENTRAL KAROO | STILBAAI              | 3.3                  | 121357375 |
| 106 | MOOI UITSIG PS NO.2                   | PS                  | EDEN AND CENTRAL KAROO | PAARDEBONT AFRIT      | 0                    | 124350680 |
| 107 | MOSSSELBAAI EK PS                     | PS                  | EDEN AND CENTRAL KAROO | UITBREIDING 6         | 0                    | 120357057 |
| 108 | RODEWAL UCC PS                        | PS                  | EDEN AND CENTRAL KAROO | SCHOEMANSHOEK         | 0                    | 124358258 |
| 109 | ROOIBERG SSKV PS                      | PS                  | EDEN AND CENTRAL KAROO | OUDTSHOORN            | 0                    | 124356204 |
| 110 | ROOIRIVIER VGK PS                     | PS                  | EDEN AND CENTRAL KAROO | UNIONDALE WEG         | 0                    | 125357820 |
| 111 | RUIGTEVLEI PS                         | PS                  | EDEN AND CENTRAL KAROO | KNYSNA                | 3.54                 | 119350311 |
| 112 | SACRED HEART RK PS                    | PS                  | EDEN AND CENTRAL KAROO | BRIDGTON              | 0                    | 124357154 |
| 113 | SCHEEPERSKRAAL SSKV PS                | PS                  | EDEN AND CENTRAL KAROO | OUDTSHOORN            | 0                    | 124358673 |
| 114 | ST. BLAIZE RK PS                      | PS                  | EDEN AND CENTRAL KAROO | UITBREIDING 23        | 0                    | 120358312 |
| 115 | ST. KONRAD RK PS                      | PS                  | EDEN AND CENTRAL KAROO | WAAIKRAAL             | 0                    | 124357162 |
| 116 | ST. LUKE'S (EC) SCHOOL                | PS                  | EDEN AND CENTRAL KAROO | BRANDWAG              | 0                    | 120357030 |
| 117 | ST. MARY'S RK PS (GEORGE)             | PS                  | EDEN AND CENTRAL KAROO | ROSEMOOR              | 0                    | 118356425 |
| 118 | ST. PAUL'S EK PS (GEORGE)             | PS                  | EDEN AND CENTRAL KAROO | GEORGE                | 0                    | 118356360 |
| 119 | VLAKEPLAAS UCC PS                     | PS                  | EDEN AND CENTRAL KAROO | DE RUST               | 0                    | 124356239 |
| 120 | VONDELING NAK PS                      | PS                  | EDEN AND CENTRAL KAROO | WITSAND               | 0                    | 116337242 |
| 121 | W.J. LE ROUX LB PS                    | PS                  | EDEN AND CENTRAL KAROO | DIST. LADISMITH       | 0                    | 123357014 |
| 122 | WABOOMSKRAAL VGK PS                   | PS                  | EDEN AND CENTRAL KAROO | GEORGE                | 0                    | 118356492 |
| 123 | ZEEKOEGAT VGK PS                      | PS                  | EDEN AND CENTRAL KAROO | SAFARI VOLSTRUISPLAAS | 0                    | 124357219 |

## TEMPLATE 2.2: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED ORDINARY SCHOOL ACCOMMODATION

USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education District], then "Name of School"]

| No. | PROPERTY DESCRIPTION / NAME OF SCHOOL      | TYPE OF SCHOOL      | EDUCATION DISTRICT     | TOWN               | CONDITION ASSESSMENT | EMIS Nr   |
|-----|--------------------------------------------|---------------------|------------------------|--------------------|----------------------|-----------|
| 124 | ZOAR EK PS                                 | PS                  | EDEN AND CENTRAL KAROO | LOVEDALE           | 0                    | 123357022 |
| 125 | ZOAR R.P. BOTHA VGK PS                     | Intermediate School | EDEN AND CENTRAL KAROO | ZOAR               | 0                    | 123356913 |
| 126 | HABIBIA PS                                 | PS                  | METRO CENTRAL          | ATHLONE            | 3.41                 | 105486027 |
| 127 | HOLY CROSS RC PS                           | PS                  | METRO CENTRAL          | CAPE TOWN          | 0                    | 103316369 |
| 128 | ORANJEKLOOF MOR PS                         | PS                  | METRO CENTRAL          | HOUT BAY           | 3.02                 | 105316660 |
| 129 | REGINA COELI RC PS                         | PS                  | METRO CENTRAL          | BELGRAVIA          | 3.57                 | 105486043 |
| 130 | SCHOTSCHEKLOOF MOS PS                      | PS                  | METRO CENTRAL          | SCHOTSCHEKLOOF     | 4.02                 | 103316636 |
| 131 | ST. AGNES'S PS                             | PS                  | METRO CENTRAL          | WOODSTOCK          | 0                    | 103304603 |
| 132 | ST. JOHN'S RC PS                           | PS                  | METRO CENTRAL          | KENSINGTON         | 0                    | 103328316 |
| 133 | ST. MARY'S PS (GARDENS)                    | PS                  | METRO CENTRAL          | GARDENS            | 0                    | 103304605 |
| 134 | ST. PAUL'S PS (WYNBERG)                    | PS                  | METRO CENTRAL          | CAPE TOWN          | 0                    | 103311898 |
| 135 | ST. RAPHAEL'S RC PS                        | PS                  | METRO CENTRAL          | ATHLONE            | 3.26                 | 105486086 |
| 136 | ST. THERESA R.C. PS                        | PS                  | METRO CENTRAL          | WELCOME ESTATE     | 3.5                  | 105486094 |
| 137 | TALFALAH PS                                | PS                  | METRO CENTRAL          | SHERWOOD PARK      | 3.56                 | 105480746 |
| 138 | WALMER ESTATE PS                           | PS                  | METRO CENTRAL          | WALMER ESTATE      | 0                    | 103310379 |
| 139 | WESLEY METHODIST PRACTISING SCHOOL         | PS                  | METRO CENTRAL          | SALT RIVER         | 0                    | 103316725 |
| 140 | ZONNEBLOEM BOYS PS                         | PS                  | METRO CENTRAL          | WALMER ESTATE      | 0                    | 103316733 |
| 141 | ZONNEBLOEM GIRLS PRAC. SCHOOL              | PS                  | METRO CENTRAL          | WALMER ESTATE      | 0                    | 103316741 |
| 142 | ZONNEBLOEM NEST SENIOR SCHOOL              | SS School           | METRO CENTRAL          | WALMER ESTATE      | 0                    | 103310328 |
| 143 | KRAAIFONTEIN AME PS                        | PS                  | METRO EAST             | KRAAIFONTEIN       | 3.23                 | 101326615 |
| 144 | LORETO PS                                  | PS                  | METRO EAST             | STRAND             | 0                    | 111000840 |
| 145 | SOMERSET-WES MET PS                        | PS                  | METRO EAST             | SOMERSET-WES       | 3.34                 | 110327301 |
| 146 | ST. PAUL'S PS                              | PS                  | METRO EAST             | FAURE              | 0                    | 109327255 |
| 147 | STRAND MOS PS                              | PS                  | METRO EAST             | STRAND             | 3.56                 | 111327247 |
| 148 | ATTIE VAN WYK VGK PS                       | PS                  | METRO NORTH            | DURBANVILLE        | 3.46                 | 101328197 |
| 149 | KLIPHEUWEL PS                              | PS                  | METRO NORTH            | KLIPHEUWEL         | 0                    | 132326011 |
| 150 | MARIAN RC SS SCHOOL                        | SS School           | METRO NORTH            | MATROOSFONTEIN     | 0                    | 102489220 |
| 151 | MATROOSBERG HOLY TRINITY RC PRIMARY SCHOOL | PS                  | METRO NORTH            | MATROOSFONTEIN     | 0                    | 102486035 |
| 152 | PELLA MOR PS                               | PS                  | METRO NORTH            | KATZENBERG         | 3.13                 | 132476994 |
| 153 | ST. AUGUSTINE'S RC PRIM                    | PS                  | METRO NORTH            | PAROW              | 3.19                 | 101326003 |
| 154 | THE VALLEY PS                              | PS                  | METRO NORTH            | ALTYDGEDACHT-PLAAS | 3.3                  | 101321990 |
| 155 | VAATJIE MOR PS                             | PS                  | METRO NORTH            | PHILADELPHIA       | 0                    | 132477486 |
| 156 | CHRISTIAN DAVID MOR PS                     | PS                  | METRO SOUTH            | STEENBERG          | 0                    | 105316644 |
| 157 | DIETRICH MOR PS                            | PS                  | METRO SOUTH            | PHILIPPI           | 3.15                 | 106486019 |
| 158 | DOUGLAS ROAD PS                            | PS                  | METRO SOUTH            | WYNBERG            | 3.27                 | 105310212 |
| 159 | GRASSY PARK EC PS                          | PS                  | METRO SOUTH            | GRASSY PARK        | 2.94                 | 105316199 |
| 160 | IMMACULATA RK SS SCHOOL                    | SS School           | METRO SOUTH            | WITTEBOME          | 3.32                 | 105319228 |
| 161 | KLIFFONTEIN MET PS                         | PS                  | METRO SOUTH            | PHILLIPI EAST      | 3.54                 | 106496006 |
| 162 | MUHAMMADEYAH MOS PS                        | PS                  | METRO SOUTH            | WYNBERG            | 3.49                 | 105316024 |
| 163 | OTTERY ROAD (METH) PS                      | PS                  | METRO SOUTH            | WYNBERG            | 2.82                 | 105316407 |
| 164 | ST. ANNE'S PS                              | PS                  | METRO SOUTH            | PLUMSTEAD          | 3.26                 | 105304604 |
| 165 | ST. ANTHONY'S RC PS                        | PS                  | METRO SOUTH            | HEATHFIELD         | 0                    | 105316172 |
| 166 | ST. AUGUSTINE'S RC PS                      | PS                  | METRO SOUTH            | WITTEBOME          | 3.39                 | 105316288 |

## TEMPLATE 2.2: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED ORDINARY SCHOOL ACCOMMODATION

USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education District", then "Name of School"]

| No. | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL      | EDUCATION DISTRICT | TOWN             | CONDITION ASSESSMENT | EMIS Nr   |
|-----|---------------------------------------|---------------------|--------------------|------------------|----------------------|-----------|
| 167 | ST. CLEMENTS RC PS                    | PS                  | METRO SOUTH        | GRASSY PARK      | 3.25                 | 105316687 |
| 168 | ST. JAMES RC PS                       | PS                  | METRO SOUTH        | KALK BAY         | 0                    | 104316466 |
| 169 | ST. MARY'S (RC) PS (NYANGA)           | PS                  | METRO SOUTH        | NYANGA           | 0                    | 106490628 |
| 170 | ST. MARY'S RC PS (RETREAT)            | PS                  | METRO SOUTH        | RETREAT          | 0                    | 105316520 |
| 171 | STAR OF THE SEA CONVENT PS            | PS                  | METRO SOUTH        | ST JAMES         | 0                    | 104304606 |
| 172 | AKKERBOOM PS                          | PS                  | OVERBERG           | BARRYDALE        | 3.2                  | 117337862 |
| 173 | ARIESKRAAL SSKV PS                    | PS                  | OVERBERG           | ELGIN            | 0                    | 114336394 |
| 174 | BEREA MOR PS                          | PS                  | OVERBERG           | BEREAVILLE       | 0                    | 114336599 |
| 175 | BLOEMENHOF NGK PS                     | PS                  | OVERBERG           | GANSKRAAL        | 0                    | 114336696 |
| 176 | BOONTJIESKRAAL PS                     | PS                  | OVERBERG           | CALEDON          | 0                    | 114336440 |
| 177 | DE RUST FUTURA AKADEMIE               | Combined School     | OVERBERG           | DE RUST LANDGOED | 0                    | 114336734 |
| 178 | DENNEGEUR NGK PS                      | PS                  | OVERBERG           | APPLETISER PAD   | 0                    | 114336742 |
| 179 | ELANDSRIVIER NGK PS                   | PS                  | OVERBERG           | VILLIERSDORP     | 0                    | 114336351 |
| 180 | ELIM MOR PS                           | Intermediate School | OVERBERG           | ELIM             | 0                    | 113336181 |
| 181 | GLEN ELGIN MOR PS                     | PS                  | OVERBERG           | MOLTENO TRUST    | 0                    | 114336653 |
| 182 | KLEINFONTEIN PS                       | PS                  | OVERBERG           | SWELLENDAAM      | 0                    | 117337714 |
| 183 | KLIPDALE EK PS                        | PS                  | OVERBERG           |                  | 0                    | 113336017 |
| 184 | KLUITJIESKRAAL NGK PS                 | PS                  | OVERBERG           | SWELLENDAAM      | 0                    | 117337722 |
| 185 | L.R. SCHMIDT MOR PS                   | PS                  | OVERBERG           | GENADENDAL       | 0                    | 114336602 |
| 186 | LEMOENSHOEK NGK PS                    | PS                  | OVERBERG           | BARRYDALE        | 0                    | 117337846 |
| 187 | MAXONIA NGK PS                        | PS                  | OVERBERG           | HOOGLAND PAD     | 0                    | 114336750 |
| 188 | OUPLAAS EK PS                         | PS                  | OVERBERG           | WYDGELEE         | 0                    | 113336068 |
| 189 | ST. JOHN'S EK PS                      | PS                  | OVERBERG           | BUFFELJAGSRIVIER | 0                    | 117337765 |
| 190 | ST. MICHAEL'S EK PS                   | PS                  | OVERBERG           | GRABOUW          | 0                    | 114336254 |
| 191 | ST. PAUL'S LAERSKOOL                  | PS                  | OVERBERG           | STANFORD         | 0                    | 115336548 |
| 192 | TESLAARSDAL PS                        | PS                  | OVERBERG           | TESLAARSDAL      | 0                    | 114330264 |
| 193 | THE GLEBE PS                          | PS                  | OVERBERG           | MIDDLETON        | 0                    | 114336513 |
| 194 | UITVLUG VGK PS                        | PS                  | OVERBERG           | SWELLENDAAM      | 3.79                 | 117337749 |
| 195 | VLEIPLAAS NGK PS                      | PS                  | OVERBERG           | PK BARRYDALE     | 3                    | 117337854 |
| 196 | WELTEVREDE VGK PS (BARRYDALE)         | PS                  | OVERBERG           | BARRYDALE        | 0                    | 117337889 |
| 197 | BERGHOF NGK PS                        | PS                  | WEST COAST         | PORTERVILLE      | 0                    | 133476064 |
| 198 | BITTERFONTEIN PS                      | PS                  | WEST COAST         | WESTPOINT        | 3.61                 | 137340359 |
| 199 | BLOEMENDAL NGK PS                     | PS                  | WEST COAST         | BLOEMENDAL       | 0                    | 132476099 |
| 200 | BOOYSENDAL NGK PS                     | PS                  | WEST COAST         | VREDENDAL        | 0                    | 138347418 |
| 201 | BREEVLEI PS                           | PS                  | WEST COAST         | PALEISHEUWEL     | 0                    | 136476145 |
| 202 | CARL SCHREVE (MOR) PS                 | PS                  | WEST COAST         | WITTEWATER       | 0                    | 133477613 |
| 203 | CHATSWORTH AME PS                     | PS                  | WEST COAST         | CHATSWORTH       | 0                    | 132476161 |
| 204 | E.J. MALGARTE PS                      | PS                  | WEST COAST         | STOMPNEUSBAAI    | 0                    | 134477400 |
| 205 | ELANDSFONTEIN NGK PS                  | PS                  | WEST COAST         | CLANWILLIAM      | 0                    | 136476358 |
| 206 | ELIZABETHFONTEIN MOR PS               | PS                  | WEST COAST         | CLANWILLIAM      | 0                    | 136476331 |
| 207 | ENGELBRECHT NGK PS                    | PS                  | WEST COAST         | ELANDSBAAI       | 0                    | 133477702 |
| 208 | GOEDVERWACHT MOR PS                   | PS                  | WEST COAST         | GOEDVERWACHT     | 0                    | 133476412 |
| 209 | GROENVLEI PS                          | PS                  | WEST COAST         | PIKETBERG        | 3.26                 | 133470155 |

## TEMPLATE 2.2: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED ORDINARY SCHOOL ACCOMMODATION

USER DEPARTMENT: EDUCATION  
[List sorted alphabetically per Education District], then "Name of School"]

| No. | PROPERTY DESCRIPTION / NAME OF SCHOOL            | TYPE OF SCHOOL      | EDUCATION DISTRICT | TOWN             | CONDITION ASSESSMENT | EMIS Nr   |
|-----|--------------------------------------------------|---------------------|--------------------|------------------|----------------------|-----------|
| 210 | H.P. WILLIAMS LAERSKOOL                          | PS                  | WEST COAST         | STOMPNEUSBAAI    | 0                    | 134309604 |
| 211 | HEXRIEVER NGK PS                                 | PS                  | WEST COAST         | CITRUSDAL        | 0                    | 136476471 |
| 212 | KAROOKOP PS                                      | PS                  | WEST COAST         | HET KRUIS        | 0                    | 133476552 |
| 213 | KLEINKARNMELKVLEI NGK PS                         | PS                  | WEST COAST         | MOORREESBURG     | 0                    | 135476609 |
| 214 | KOEKENAAP VGK PS                                 | PS                  | WEST COAST         | KOEKENAAP        | 0                    | 138347086 |
| 215 | KORANRUG PS                                      | PS                  | WEST COAST         | DARLING          | 0                    | 132476676 |
| 216 | KORINGBERG PS                                    | PS                  | WEST COAST         | RAUTENVILLE      | 3.27                 | 132470228 |
| 217 | KWEEKKRAAL NGK PS                                | PS                  | WEST COAST         | CITRUSDAL        | 0                    | 136476706 |
| 218 | LANGVLEI SSKV PS                                 | PS                  | WEST COAST         | SANDBERG         | 0                    | 136476722 |
| 219 | LEIPOLDTVILLE NGK PS                             | PS                  | WEST COAST         | LEIPOLDTVILLE    | 3.14                 | 136476749 |
| 220 | MIDDELDEURVLEI NGK PS                            | PS                  | WEST COAST         | PIKETBERG        | 0                    | 133476838 |
| 221 | MORNING STAR NGK PS                              | PS                  | WEST COAST         | DARLING          | 0                    | 132476870 |
| 222 | NOORDHOEK NGK PS                                 | PS                  | WEST COAST         | CITRUSDAL        | 0                    | 136476889 |
| 223 | NUHOOP NGK PS                                    | PS                  | WEST COAST         | PORTERVILLE      | 0                    | 133476897 |
| 224 | NUWEFONTEIN PS                                   | PS                  | WEST COAST         | HOOFWEG          | 0                    | 137340391 |
| 225 | PAARDEKOP NGK PS                                 | PS                  | WEST COAST         | CITRUSDAL        | 0                    | 136476943 |
| 226 | RIETPOORT RK PS                                  | Intermediate School | WEST COAST         | RIETPOORT        | 0                    | 137346934 |
| 227 | SANDBERG NGK PS                                  | PS                  | WEST COAST         | SANDBERG         | 0                    | 136477141 |
| 228 | ST. BONIFACE (RK) PS                             | Intermediate School | WEST COAST         | RIETPOORT        | 0                    | 137346942 |
| 229 | STEENBERG'S COVE PS                              | PS                  | WEST COAST         | STEENBERG'S COVE | 0                    | 134477346 |
| 230 | WELGEMEEND NGK PS                                | PS                  | WEST COAST         | MALMESBURY       | 0                    | 132328049 |
| 231 | WELTEVREDEN NGK PS                               | PS                  | WEST COAST         | RIEBEECK-WES     | 0                    | 132477664 |
| 232 | WUPPERTHAL MOR PS                                | Intermediate School | WEST COAST         | WUPPERTHAL       | 0                    | 136477621 |
| 233 | PROSPECT NGK PRIMÊRE SKOOL                       | PS                  | CAPE WINELANDS     | OUTSIDE A TOWN   | 0                    | 128337501 |
| 234 | RIVERLANDS PRIMÊRE SKOOL                         | PS                  | WEST COAST         | ATTAWAY          | 3.27                 | 132470724 |
| 235 | CAPE WINELANDS HIGH SCHOOL FOR AEROSPACE SCIENCE | SS School           | CAPE WINELANDS     | STELLENBOSCH     |                      | 100000741 |
|     |                                                  |                     |                    |                  |                      |           |

| Summary             |            |
|---------------------|------------|
| PS                  | 215        |
| SS School           | 5          |
| Combined School     | 1          |
| Intermediate School | 14         |
|                     | <b>235</b> |

| AMOUNT |             |
|--------|-------------|
|        | 1219        |
|        | 235         |
|        | 8           |
|        | <b>1462</b> |

**TEMPLATE 2.3: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - STATE OWNED LSEN ACCOMMODATION**

**TEMPLATE 2.3: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - STATE OWNED LSEN ACCOMMODATION**

USER DEPARTMENT: EDUCATION

[List sorted alphabetically per Education District", then "Name of School"]

| No. | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL   | EDUCATION DISTRICT     | TOWN          | CONDITION ASSESSMENT | EMIS Nr   |
|-----|---------------------------------------|------------------|------------------------|---------------|----------------------|-----------|
| 1   | Dorothea Spes Sk                      | Special School   | Cape Winelands         | Stellenbosch  |                      | 109329754 |
| 2   | Eden Skool                            | Special School   | Cape Winelands         | Worcester     | 3.76                 | 130334634 |
| 3   | Breede Valley SOS                     | School of Skills | Cape Winelands         | Rawsonville   | 3.24                 | 130447838 |
| 4   | Langerugskool                         | Special School   | Cape Winelands         | Worcester     |                      | 100000436 |
| 5   | Ligstraal Skool                       | Special School   | Cape Winelands         | Paarl         |                      | 108474126 |
| 6   | Paarl SOS                             | School of Skills | Cape Winelands         | Paarl         | 3.01                 | 108447870 |
| 7   | WELLINGTON SCHOOL OF SKILLS           | School of Skills | Cape Winelands         | Wellington    |                      | 112447811 |
| 8   | Carpe Diem Skool                      | Special School   | Eden And Central Karoo | George        | 3.55                 | 118456233 |
| 9   | Eljada-Kairos Skool                   | Special School   | Eden And Central Karoo | Oudtshoorn    |                      | 124447889 |
| 10  | Olympia Skool                         | School of Skills | Eden And Central Karoo | Pacaltsdorp   | 2.92                 | 118447846 |
| 11  | Oudtshoorn SOS                        | School of Skills | Eden And Central Karoo | Oudtshoorn    |                      | 100000119 |
| 12  | Van Kervel Spes Sk.                   | School of Skills | Eden And Central Karoo | George        | 3.35                 | 118102203 |
| 13  | Alpha Skool                           | Special School   | Metro Central          | Cape Town     | 3.59                 | 103484644 |
| 14  | Astra Skool                           | Special School   | Metro Central          | Bellville     | 3.22                 | 102484679 |
| 15  | Batavia Spes Sk                       | School of Skills | Metro Central          | Wynberg       | 3.18                 | 105302200 |
| 16  | Bel Porto Skool                       | Special School   | Metro Central          | Wynberg       |                      | 105315601 |
| 17  | De Grendel Spes Sk                    | School of Skills | Metro North            | Cape Town     | 3.31                 | 103302201 |
| 18  | Erosskool                             | Special School   | Metro Central          | Athlone       | 3.37                 | 105484652 |
| 19  | Groote Schuur Hosp Sk                 | Hospital School  | Metro Central          | Cape Town     |                      | 103305600 |
| 20  | Maitland Cottage Home                 | Hospital School  | Metro Central          | Wynberg       |                      | 105315036 |
| 21  | Mary Kihn School                      | Special School   | Metro Central          | Cape Town     | 2.94                 | 105309608 |
| 22  | Molenbeek Skool                       | Special School   | Metro Central          | Cape Town     |                      | 103315608 |
| 23  | Nompumelelo Skool                     | Special School   | Metro Central          | Cape Town     |                      | 103000129 |
| 24  | Red Cross Children'S Hosp             | Hospital School  | Metro Central          | Cape Town     |                      | 103305603 |
| 25  | Siviwe SOS                            | School of Skills | Metro Central          | Cape Town     | 3.64                 | 106008228 |
| 26  | Tembaletu                             | Special School   | Metro Central          | Cape Town     | 3.74                 | 106000113 |
| 27  | Vera-School                           | Special School   | Metro Central          | Cape Town     |                      | 105315612 |
| 28  | Axios SOS                             | School of Skills | Metro East             | Faure         |                      | 107008381 |
| 29  | Khayelitsha LSEN Sch                  | Special School   | Metro East             | Khayelitsha   |                      | 106324531 |
| 30  | Lathi-Tha SOS                         | School of Skills | Metro East             | Khayelitsha   | 3.41                 | 106008368 |
| 31  | Rusthof Skool                         | Special School   | Metro East             | Somerset West | 3.04                 | 110324159 |
| 32  | Westcliff Spes Sk                     | School of Skills | Metro East             | Bellville     | 3.66                 | 101302204 |
| 33  | Atlantis SOS                          | School of Skills | Metro North            | Atlantis      |                      | 132447897 |
| 34  | Bet-El Skool Vir Epileptici           | Special School   | Metro East             | Kuilsrivier   |                      | 107324647 |
| 35  | Bishops SOS                           | School of Skills | Metro North            | Bellville     | 3.53                 | 100000073 |
| 36  | Carel Du Toit Sentrum.                | Special School   | Metro North            | Parow         | 3.8                  | 101301602 |
| 37  | Chere Botha Skool                     | Special School   | Metro East             | Bellville     | 3.41                 | 101328529 |
| 38  | Filia Skool                           | Special School   | Metro North            | Goodwood      | 3.19                 | 102484636 |
| 39  | Florida SOS                           | School of Skills | Metro North            | Goodwood      | 3.42                 | 101324795 |
| 40  | Oasis Special School                  | Special School   | Metro North            | Bellville     | 2.93                 | 101324639 |
| 41  | Robinhill Special School              | Special School   | Metro North            | Atlantis      |                      | 132329746 |
| 42  | Tafelbergskool                        | Special School   | Metro North            | Goodwood      | 3.79                 | 105315611 |

## TEMPLATE 2.3: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - STATE OWNED LSEN ACCOMMODATION

USER DEPARTMENT: EDUCATION

[List sorted alphabetically per Education District", then "Name of School"]

| No.                         | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL              | EDUCATION DISTRICT | TOWN             | CONDITION ASSESSMENT | EMIS Nr   |
|-----------------------------|---------------------------------------|-----------------------------|--------------------|------------------|----------------------|-----------|
| 43                          | Tygerberg Hospitaalskool              | Hospital School             | Metro North        | Parow            |                      | 101305604 |
| 44                          | HERBERT STREET SPECIAL SCHOOL         | Special School              | METRO NORTH        | Belville         |                      | 100000772 |
| 45                          | POSITIVE BEHAV INTERV AND RES CENTR   | Special School Resource Cen | METRO SOUTH        | WYNBERG          |                      | 100000760 |
| 46                          | SEVEN STEPS ACADEMY FOR THE DEAF      | Special School              | METRO CENTRAL      | ZONNEBLOEM       |                      | 103315605 |
| 47                          | SILVERSTREAM SCHOOL OF SKILLS         | School of Skills            | METRO CENTRAL      | MANENBERG        |                      | 100000774 |
| 48                          | Beacon Skool                          | Special School              | Metro South        | Mitchell'S Plain |                      | 106494623 |
| 49                          | Cafda SOS                             | School of Skills            | Metro South        | Wynberg          | 3.81                 | 105314387 |
| 50                          | Glenbridge Special School             | Special School              | Metro South        | Wynberg          | 3.22                 | 105315606 |
| 51                          | Lentegeur School For Lsen-Smh         | Special School              | Metro South        | Mitchell'S Plain |                      | 106494615 |
| 52                          | Mitchell'S Plain SOS                  | School of Skills            | Metro South        | Mitchell'S Plain | 3.21                 | 106008227 |
| 53                          | Ocean View Skool                      | Special School              | Metro South        | Cape Town        |                      | 104314706 |
| 54                          | Agulhas SOS                           | School of Skills            | Overberg           | Napier           | 3.4                  | 113008387 |
| 55                          | Karitas Skool                         | Special School              | West Coast         | Vredenburg       | 4.53                 | 134324663 |
| 56                          | Riebeeck Valley Sp Sch                | School of Skills            | West Coast         | Riebeek-West     | 3.41                 | 132324671 |
| 57                          | Graafwater Special School             | Special School              | West Coast         | Graafwater       |                      | 100000728 |
| 58                          | Weskus Spes Sk                        | School of Skills            | West Coast         | Saldanha         | 3.61                 | 134302600 |
| <b>Summary</b>              |                                       |                             |                    |                  |                      |           |
| Hospital School             |                                       | 4                           |                    |                  |                      |           |
| School of Skills            |                                       | 21                          |                    |                  |                      |           |
| Special School              |                                       | 32                          |                    |                  |                      |           |
| Special School Resource Cen |                                       | 1                           |                    |                  |                      |           |
|                             |                                       | <b>58</b>                   |                    |                  |                      |           |

**TEMPLATE 2.4: SCHEDULE & CONDITON ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED LSEN ACCOMMODATION**

**TEMPLATE 2.4: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED LSEN ACCOMMODATION**

USER DEPARTMENT: EDUCATION

[List sorted alphabetically per Education District", then "Name of School"]

| No. | PROPERTY DESCRIPTION<br>/ NAME OF SCHOOL | TYPE OF SCHOOL   | EDUCATION DISTRICT | TOWN             | CONDITION<br>ASSESSMENT | EMIS Nr   |
|-----|------------------------------------------|------------------|--------------------|------------------|-------------------------|-----------|
| 1   | De La Bat-Skool                          | Special School   | Cape Winelands     | Worcester        |                         | 130315604 |
| 2   | Nuwe Hoop-Sentrum                        | Special School   | Cape Winelands     | Worcester        | 3.08                    | 130334626 |
| 3   | Pionier-Skool                            | Special School   | Cape Winelands     | Worcester        |                         | 130315610 |
| 4   | Steinthal Sek.                           | School of Skills | Cape Winelands     | Tulbagh          |                         | 129333050 |
| 5   | Mary Harding Skool                       | Special School   | Metro Central      | Athlone          |                         | 105484628 |
| 6   | St. Joseph'S School                      | Special School   | Metro Central      | Bellville        |                         | 102316490 |
| 7   | Vista Nova-Skool                         | Special School   | Metro Central      | Cape Town        |                         | 105315613 |
| 8   | Alta Du Toit Skool                       | Special School   | Metro East         | Kuilsrivier      |                         | 107315600 |
| 9   | Jan Kriel-Skool                          | Special School   | Metro East         | Kuilsrivier      |                         | 107315607 |
| 10  | Noluthando Sch. For The Deaf             | Special School   | Metro East         | Khayelitsha      |                         | 106000108 |
| 11  | Paarl-Skool Vir Neuraal Gestremde Kinde  | Special School   | Metro East         | Bellville        |                         | 107315609 |
| 12  | Athlone Skool Vir Blindes                | Special School   | Metro North        | Bellville        | 3.36                    | 101324612 |
| 13  | Agapeskool                               | Special School   | Metro South        | Mitchell'S Plain |                         | 106494631 |
| 14  | Blouville Skool                          | Special School   | Metro South        | Wynberg          |                         | 105314196 |
| 15  | Dominikaanse Skool Vir Doves             | Special School   | Metro South        | Cape Town        |                         | 105314633 |
| 16  | Mispah-Skool                             | Special School   | Overberg           | Elim             |                         | 113334642 |

| <b>Summary</b>       |           |
|----------------------|-----------|
| Hospital School      | 0         |
| School of Skills     | 1         |
| Special School       | 15        |
| Special Youth School | 0         |
| Youth Centre         | 0         |
|                      | <b>16</b> |

| <b>OWNERSHIP</b> | <b>TOTAL</b> |
|------------------|--------------|
| State Owned      | 58           |
| Leased           | 16           |
| <b>TOTAL</b>     | <b>74</b>    |

**TEMPLATE 2.5: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - MISCELLANEOUS ACCOMMODATION**

**TEMPLATE 2.5: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - MISCELLANEOUS ACCOMMODATION**

**USER DEPARTMENT: EDUCATION**

**[List sorted alphabetically per Education District", then "Name of School"]**

| No. | PROPERTY DESCRIPTION / NAME OF SCHOOL   | TYPE OF SCHOOL           | EDUCATION DISTRICT | TOWN         | CONDITION ASSESSMENT | EMIS Nr   | LEASED FACILITIES |
|-----|-----------------------------------------|--------------------------|--------------------|--------------|----------------------|-----------|-------------------|
| 1   | Frank Pietersen Musieksentrum           | Music Centre             | Cape Winelands     | Paarl        |                      | 108474134 | Yes               |
| 2   | Hugo Naude Kunssentrum                  | Art Centre               | Cape Winelands     | Worcester    | 3.38                 | 130319600 | No                |
| 3   | P J Olivier Kunssentrum                 | Art Centre               | Cape Winelands     | Stellenbosch | 3.67                 | 109319601 | No                |
| 4   | The Jack Meyer Art Centre               | Art Centre               | Cape Winelands     | Paarl        |                      | 108319604 | No                |
| 5   | Wes-Kaap Jeugtrust                      | Outdoor Education Centre | Cape Winelands     | Stellenbosch |                      | 109322601 | No                |
| 6   | Beau Soleil Musieksentrum               | Music Centre             | Metro Central      | Wynberg      |                      | 105318600 | No                |
| 7   | Children's Art Centre                   | Art Centre               | Metro Central      | Cape Town    |                      | 103319767 | Yes               |
| 8   | Peter Clarke / Frank Joubert Art Centre | Art Centre               | Metro Central      | Wynberg      | 3.22                 | 105319603 | No                |
| 9   | Hugo Lambrechts Musieksentrum           | Music Centre             | Metro North        | Parow        | 3.85                 | 101318601 | No                |
| 10  | Tygerberg Kunssentrum                   | Art Centre               | Metro North        | Parow        | 3.68                 | 101319602 | No                |
| 11  | Battswood Kunssentrum                   | Art Centre               | Metro South        | Grassy Park  | 3.59                 | 105319783 | No                |
| 12  | Centre for Conservation Ed.             | Education Museum         | Metro South        | Wynberg      | 3.11                 | 105326608 | No                |
| 13  | Burger Strandhuis                       | Outdoor Education Centre | Metro South        | Muizenberg   |                      | 111006081 | Yes               |
| 14  | Skool in die Wildernis                  | Outdoor Education Centre | Overberg           | Villiersdorp |                      | 114322600 | No                |

| <b>Summary</b>              |           |
|-----------------------------|-----------|
| Art Centre                  | 7         |
| Education Museum            | 1         |
| Education Technology Centre | 0         |
| Museum School               | 0         |
| Music Centre                | 3         |
| Outdoor Education Centre    | 3         |
|                             | <b>14</b> |

**TEMPLATE 2.6: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - STATE OWNED OFFICE ACCOMMODATION**

**TEMPLATE 2.6: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - STATE OWNED OFFICE ACCOMMODATION**

USER DEPARTMENT: EDUCATION

[List sorted alphabetically per Education District", then "Name of School"]

| N o.               | PROPERTY DESCRIPTION / NAME OF SCHOOL               | TYPE OF SCHOOL     | EDUCATION DISTRICT     | TOWN                  | CONDITI<br>ON<br>ASSESS<br>MENT | EMIS Nr   | NOTES                                                                                 |
|--------------------|-----------------------------------------------------|--------------------|------------------------|-----------------------|---------------------------------|-----------|---------------------------------------------------------------------------------------|
| 1                  | CAPE WINELANDS EDUCATION DISTRICT                   | EDUC DISTR OFFICE  | CAPE WINELANDS         | WORCESTER             |                                 | 100000017 |                                                                                       |
| 2                  | CERES SATELLITE OFFICE                              | DISTRICT SATELLITE | CAPE WINELANDS         | CERES                 |                                 | 100000245 |                                                                                       |
| 3                  | EDEN AND CENTRAL KAROO EDUCATION DISTRICT           | EDUC DISTR OFFICE  | EDEN AND CENTRAL KAROO | GEORGE                |                                 | 100000016 |                                                                                       |
| 4                  | BEAUFORT-WEST SATELLITE OFFICE                      | DISTRICT SATELLITE | EDEN AND CENTRAL KAROO | BEAUFORT WEST         |                                 | 139007182 |                                                                                       |
| 5                  | MOSSSEL BAY SATELLITE OFFICE                        | DISTRICT SATELLITE | EDEN AND CENTRAL KAROO | MOSSSELBAY            |                                 | 100000247 |                                                                                       |
| 6                  | OUUDTSHOORN SATELLITE OFFICE                        | DISTRICT SATELLITE | EDEN AND CENTRAL KAROO | OUUDTSHOORN           |                                 | 100000249 |                                                                                       |
| 7                  | CAPE TEACHING AND LEADERSHIP INST.                  | HEAD OFFICE        | HEAD OFFICE            | KUILSRIVER            |                                 | 100000242 |                                                                                       |
| 8                  | EDULIS                                              | HEAD OFFICE        | HEAD OFFICE            | KUILSRIVER            |                                 | 101007559 |                                                                                       |
| 9                  | EDUMEDIA                                            | HEAD OFFICE        | HEAD OFFICE            | MOWBARY               | 3.34                            | 105006098 |                                                                                       |
| 10                 | Alfred Street                                       | HEAD OFFICE        | HEAD OFFICE            | Cape Town             |                                 |           | 28 Registry officials earmarked to occupy 2nd floor beginning April 2022.             |
| 11                 | METRO CENTRAL EDUCATION DISTRICT                    | EDUC DISTR OFFICE  | METRO CENTRAL          | MAITLAND              | 4.91                            | 105007958 |                                                                                       |
| 12                 | METRO EAST EDUCATION DISTRICT                       | EDUC DISTR OFFICE  | METRO EAST             | KUILSRIVER            |                                 | 107007959 |                                                                                       |
| 13                 | METRO NORTH EDUCATION DISTRICT                      | EDUC DISTR OFFICE  | METRO NORTH            | PAROW                 |                                 | 101007960 |                                                                                       |
| 14                 | FISH HOEK SATELLITE OFFICE                          | DISTRICT SATELLITE | METRO SOUTH            | FISH HOEK             |                                 | 100000253 | Request to relocate to Ottery site in progress - project is on hold due to budget cut |
| 15                 | METRO SOUTH EDUCATION DISTRICT                      | EDUC DISTR OFFICE  | METRO SOUTH            | MITCHELL'S PLAIN      |                                 | 106007961 |                                                                                       |
| 16                 | MITCHELL'S PLAIN SATELLITE OFFICE                   | DISTRICT SATELLITE | METRO SOUTH            | MITCHELL'S PLAIN      |                                 | 100000252 |                                                                                       |
| 17                 | OTTERY SATELLITE OFFICE                             | DISTRICT SATELLITE | METRO SOUTH            | WYNBERG               |                                 | 100000241 |                                                                                       |
| 18                 | OVERBERG EDUCATION DISTRICT                         | EDUC DISTR OFFICE  | OVERBERG               | CALEDON               |                                 | 130007962 |                                                                                       |
| 19                 | CLANWILLIAM SATELLITE OFFICE                        | DISTRICT SATELLITE | WEST COAST             | CLANWILLIAM           |                                 | 100000257 |                                                                                       |
| 20                 | MALMESBURY SATELLITE OFFICE                         | DISTRICT SATELLITE | WEST COAST             | MALMESBURY            |                                 | 100000254 |                                                                                       |
| 21                 | VREDENBURG SATELLITE OFFICE                         | DISTRICT SATELLITE | WEST COAST             | VREDENBURG            | 3.76                            | 100000256 | Reconfigureteion/alte mative accommodation due to zoning problems                     |
| 22                 | VREDENDAL SATELLITE OFFICE                          | DISTRICT SATELLITE | WEST COAST             | VREDENDAL             |                                 | 100000258 |                                                                                       |
| 23                 | WEST COAST EDUCATION DISTRICT                       | EDUC DISTR OFFICE  | WEST COAST             | PAARL                 |                                 | 108007964 | Source alternative suitable accommodation - Shared Service Centre                     |
| 24                 | PIKETBERG SATELITE OFFICE                           | DISTRICT SATELLITE | WEST COAST             | Piketberg             |                                 | 100000255 |                                                                                       |
| 25                 | SWELLENDAM SERVICE POINT                            | DISTRICT SATELLITE | Overberg               | SWELLENDAM            |                                 |           |                                                                                       |
| 26                 | ALEXANDRA EXAM PRINTING, PACKAGING AND DISTRIBUTION | HEAD OFFICE        | HEAD OFFICE            | MAITLAND              |                                 |           |                                                                                       |
| 27                 | BREDASDORP SATELITE OFFICE                          | DISTRICT SATELLITE | BREDASDORP             | ALBERT MYBURGH HOSTEL |                                 |           |                                                                                       |
| 28                 | KHAYALITSHA SHARED SERVICE CENTRE                   | DISTRICT SATELLITE | METRO EAST             | KHAYALITSHA           |                                 |           |                                                                                       |
| <b>Summary</b>     |                                                     |                    |                        |                       |                                 |           |                                                                                       |
| EDUC DISTR OFFICE  |                                                     | 8                  |                        |                       |                                 |           |                                                                                       |
| HEAD OFFICE        |                                                     | 5                  |                        |                       |                                 |           |                                                                                       |
| DISTRICT SATELLITE |                                                     | 15                 |                        |                       |                                 |           |                                                                                       |
|                    |                                                     | <b>28</b>          |                        |                       |                                 |           |                                                                                       |

**TEMPLATE 2.7: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED OFFICE ACCOMMODATION**

| <b>TEMPLATE 2.7: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - LEASED OFFICE ACCOMMODATION</b><br><b>USER DEPARTMENT: EDUCATION</b><br><b>[List sorted alphabetically per Education District", then "Name of School"]</b> |                                                 |                    |                        |              |                      |           |                                                                                                                                                                                                                                                                        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------|------------------------|--------------|----------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| No.                                                                                                                                                                                                                                | PROPERTY DESCRIPTION / NAME OF SCHOOL           | TYPE OF SCHOOL     | EDUCATION DISTRICT     | TOWN         | CONDITION ASSESSMENT | EMIS Nr   | NOTES                                                                                                                                                                                                                                                                  |
| 1                                                                                                                                                                                                                                  | Stellenbosch Satellite Office                   | DISTRICT SATELLITE | Cape Winelands         | Stellenbosch |                      | 100000243 |                                                                                                                                                                                                                                                                        |
| 2                                                                                                                                                                                                                                  | Riversdale Circuit Office                       | DISTRICT SATELLITE | Eden and Central Karoo | Riversdale   |                      | 100000168 |                                                                                                                                                                                                                                                                        |
| 3                                                                                                                                                                                                                                  | Waldorf Building / Ministry                     | Head Office        | Head Office            | Cape Town    |                      |           |                                                                                                                                                                                                                                                                        |
| 4                                                                                                                                                                                                                                  | Waldorf Building / Schools Evaluation Authority | Head Office        | Head Office            | Cape Town    |                      |           |                                                                                                                                                                                                                                                                        |
| 5                                                                                                                                                                                                                                  | Knysna Satellite Office                         | DISTRICT SATELLITE | Eden and Central Karoo | Knysna       |                      | 100000248 |                                                                                                                                                                                                                                                                        |
| 6                                                                                                                                                                                                                                  | Golden Acre                                     | Head Office        | Head Office            | Cape Town    |                      |           | Registries utilising 6 floors.                                                                                                                                                                                                                                         |
| 7                                                                                                                                                                                                                                  | 1 North Wharf Square (ENS House)                | Head Office        | Head Office            | Cape Town    |                      |           |                                                                                                                                                                                                                                                                        |
| 8                                                                                                                                                                                                                                  | Hermanus Satellite Office                       | DISTRICT SATELLITE | Overberg               | Hermanus     |                      |           | Office space not conducive for education functioning, poor parking space, difficult to locate by stakeholders. OHS - second escape not assessable due to seating arrangements of official. Alternative office space in Hermanus or Caledon that is more user friendly. |

|                    |          |
|--------------------|----------|
| Summary            |          |
| Head Office        | 4        |
| DISTRICT SATELLITE | 4        |
|                    | <b>8</b> |

**TEMPLATE 2.8: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - ECD ACCOMMODATION**

| <b>TEMPLATE 2.8: SCHEDULE OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED - ECD ACCOMMODATION</b> |                                              |                       |                           |             |                             |                |
|-----------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------|---------------------------|-------------|-----------------------------|----------------|
| <b>No.</b>                                                                                    | <b>PROPERTY DESCRIPTION / NAME OF SCHOOL</b> | <b>TYPE OF SCHOOL</b> | <b>EDUCATION DISTRICT</b> | <b>TOWN</b> | <b>CONDITION ASSESSMENT</b> | <b>EMIS Nr</b> |
| 1                                                                                             | Montagu Pre-PS.                              | PrePS                 | Cape Winelands            | Montagu     | 3,52                        | 127301205      |
| 2                                                                                             | Paarl Hospitaal Pre-PS.                      | PrePS                 | Cape Winelands            | Paarl       |                             | 108301206      |
| 3                                                                                             | Athlone PrePS.                               | PrePS                 | Metro Central             | Athlone     |                             | 105484814      |
| 4                                                                                             | Harfield Pre-PS.                             | PrePS                 | Metro Central             | Wynberg     |                             | 103301600      |
| 5                                                                                             | Molteno Road Pre-PS.                         | PrePS                 | Metro Central             | Wynberg     |                             | 103301601      |
| 6                                                                                             | Trekvoeltjies PrePS.                         | PrePS                 | Metro Central             | Goodwood    |                             | 102007071      |
| 7                                                                                             | Husseland PrePS                              | PrePS                 | Metro North               | Parow       |                             | 101301202      |
| 8                                                                                             | Melkbos PrePS.                               | PrePS                 | Metro North               | Cape Town   | 3,26                        | 132301204      |

|                |          |
|----------------|----------|
| <b>Summary</b> |          |
| Pre-PS         | 8        |
|                | <b>8</b> |

**TEMPLATE 2.9: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED – HOSTEL ACCOMMODATION**

| TEMPLATE 2.9: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED – HOSTEL ACCOMMODATION |           |                                |               |                        |                   |                |
|------------------------------------------------------------------------------------------------------------------|-----------|--------------------------------|---------------|------------------------|-------------------|----------------|
| NO.                                                                                                              | EMIS Nr   | SCHOOL NAME                    | NO OF HOSTELS | EDUCATION DISTRICT     | SCHOOL ENROLLMENT | NO OF LEARNERS |
| 1                                                                                                                | 127333522 | ASHTON SEKONDÊRE SKOOL         | 1             | CAPE WINELANDS         | 1059              | 47             |
| 2                                                                                                                | 127310261 | MONTAGU HOËRSKOOL              | 1             | CAPE WINELANDS         | 526               | 28             |
| 3                                                                                                                | 117312202 | BONNIEVALE HOËRSKOOL           | 1             | CAPE WINELANDS         | 591               | 49             |
| 4                                                                                                                | 128333026 | LANGEBERG SEKONDÊR             | 1             | CAPE WINELANDS         | 1759              | 118            |
| 5                                                                                                                | 128310285 | ROBERTSON HOËRSKOOL            | 2             | CAPE WINELANDS         | 526               | 47             |
| 6                                                                                                                | 130333409 | DE KRUIEN SEKONDÊR             | 1             | CAPE WINELANDS         | 629               | 37             |
| 7                                                                                                                | 130447838 | BREEDE VALLEY SCHOOL OF SKILLS | 3             | CAPE WINELANDS         | 161               | 32             |
| 8                                                                                                                | 130315604 | DE LA BAT-SKOOL                | 9             | CAPE WINELANDS         | 171               | 144            |
| 9                                                                                                                | 130303201 | DROSTDY HTS.                   | 4             | CAPE WINELANDS         | 1053              | 469            |
| 10                                                                                                               | 130333344 | ESSELENPARK SEKONDÊR           | 1             | CAPE WINELANDS         | 1562              | 19             |
| 11                                                                                                               | 130312220 | GOUDINI HOËRSKOOL              | 1             | CAPE WINELANDS         | 447               | 51             |
| 12                                                                                                               | 100000436 | LANGERUGSKOOL                  | 2             | CAPE WINELANDS         | 146               | 10             |
| 13                                                                                                               | 130334626 | NUWE HOOP-SENTRUM              | 3             | CAPE WINELANDS         | 322               | 192            |
| 14                                                                                                               | 130315610 | PIONIER-SKOOL                  | 6             | CAPE WINELANDS         | 113               | 78             |
| 15                                                                                                               | 130310235 | WORCESTER GIMNASIUM            | 2             | CAPE WINELANDS         | 931               | 49             |
| 16                                                                                                               | 126330949 | BOY MULLER PRIMÊRE SKOOL       | 1             | CAPE WINELANDS         | 108               | 59             |
| 17                                                                                                               | 126333034 | CERES SEKONDÊR                 | 1             | CAPE WINELANDS         | 1690              | 151            |
| 18                                                                                                               | 126310214 | CHARLIE HOFMEYR HOËRSKOOL      | 2             | CAPE WINELANDS         | 609               | 143            |
| 19                                                                                                               | 126333425 | SKURWEBERG SEKONDÊRE SKOOL     | 1             | CAPE WINELANDS         | 860               | 28             |
| 20                                                                                                               | 112473340 | BERGRIVIER SEKONDÊR            | 1             | CAPE WINELANDS         | 1142              | 52             |
| 21                                                                                                               | 129333050 | STEINTAL SEKONDÊR              | 1             | CAPE WINELANDS         | 369               | 178            |
| 22                                                                                                               | 108306202 | BOLAND LANDBOUSKOOL            | 2             | CAPE WINELANDS         | 341               | 245            |
| 23                                                                                                               | 112310243 | HUGENOTE HOËRSKOOL             | 1             | CAPE WINELANDS         | 857               | 89             |
| 24                                                                                                               | 112447811 | WELLINGTON SCHOOL OF SKILLS    | 2             | CAPE WINELANDS         | 370               | 57             |
| 25                                                                                                               | 108310249 | HOËR JONGENSKOOL PAARL         | 4             | CAPE WINELANDS         | 923               | 242            |
| 26                                                                                                               | 108310233 | HOËRSKOOL GIMNASIUM PAARL      | 2             | CAPE WINELANDS         | 1119              | 382            |
| 27                                                                                                               | 108310254 | LA ROCHELLE MEISIES HOËRSKOOL  | 1             | CAPE WINELANDS         | 558               | 144            |
| 28                                                                                                               | 108310257 | LABORI HOËRSKOOL               | 2             | CAPE WINELANDS         | 496               | 76             |
| 29                                                                                                               | 108312236 | PAARL GIRLS HOËRSKOOL          | 1             | CAPE WINELANDS         | 962               | 236            |
| 30                                                                                                               | 108312212 | FRANSCHHOEK HOËRSKOOL          | 1             | CAPE WINELANDS         | 587               | 20             |
| 31                                                                                                               | 109310202 | BLOEMHOF HOËRSKOOL             | 1             | CAPE WINELANDS         | 706               | 183            |
| 32                                                                                                               | 109310275 | PAUL ROOS GIMNASIUM            | 1             | CAPE WINELANDS         | 1263              | 173            |
| 33                                                                                                               | 109310282 | RHENISH GIRLS' HIGH SCHOOL     | 1             | CAPE WINELANDS         | 731               | 141            |
| 34                                                                                                               | 109310299 | STELLENBOSCH HOËRSKOOL         | 1             | CAPE WINELANDS         | 628               | 156            |
| 35                                                                                                               | 121112200 | ALBERTINIA HOËRSKOOL           | 1             | EDEN AND CENTRAL KAROO | 566               | 15             |
| 36                                                                                                               | 116112221 | HEIDELBERG HOËRSKOOL           | 1             | EDEN AND CENTRAL KAROO | 360               | 22             |
| 37                                                                                                               | 123112229 | LADISMITH HOËRSKOOL            | 1             | EDEN AND CENTRAL KAROO | 487               | 75             |
| 38                                                                                                               | 123353450 | LADISMITH SEKONDÊR             | 1             | EDEN AND CENTRAL KAROO | 492               | 81             |
| 39                                                                                                               | 121110243 | LANGENHOVEN HOËRSKOOL          | 1             | EDEN AND CENTRAL KAROO | 497               | 111            |
| 40                                                                                                               | 121106203 | OAKDALE LANDBOUSKOOL           | 1             | EDEN AND CENTRAL KAROO | 464               | 439            |
| 41                                                                                                               | 120109262 | HERBERTSDALE LAERSKOOL         | 1             | EDEN AND CENTRAL KAROO | 188               | 38             |
| 42                                                                                                               | 120110264 | PUNT HOËRSKOOL                 | 1             | EDEN AND CENTRAL KAROO | 1221              | 43             |
| 43                                                                                                               | 120353353 | SAO BRAS SEKONDÊR              | 1             | EDEN AND CENTRAL KAROO | 1389              | 76             |

| TEMPLATE 2.9: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED – HOSTEL ACCOMMODATION |           |                                    |               |                        |                   |                |
|------------------------------------------------------------------------------------------------------------------|-----------|------------------------------------|---------------|------------------------|-------------------|----------------|
| NO.                                                                                                              | EMIS Nr   | SCHOOL NAME                        | NO OF HOSTELS | EDUCATION DISTRICT     | SCHOOL ENROLLMENT | NO OF LEARNERS |
| 44                                                                                                               | 118103202 | EDEN TECHNICAL HIGH SCHOOL         | 2             | EDEN AND CENTRAL KAROO | 1032              | 86             |
| 45                                                                                                               | 118447846 | OLYMPIA SKOOL                      | 1             | EDEN AND CENTRAL KAROO | 474               | 134            |
| 46                                                                                                               | 118102203 | VAN KERVEL SPESIALE SKOOL          | 2             | EDEN AND CENTRAL KAROO | 405               | 90             |
| 47                                                                                                               | 118110288 | YORK HIGH SCHOOL                   | 1             | EDEN AND CENTRAL KAROO | 944               | 87             |
| 48                                                                                                               | 119110238 | KNYSNA HOËRSKOOL                   | 1             | EDEN AND CENTRAL KAROO | 583               | 12             |
| 49                                                                                                               | 119353019 | KNYSNA SEKONDÊR                    | 1             | EDEN AND CENTRAL KAROO | 1593              | 77             |
| 50                                                                                                               | 119112261 | WITTEDRIFT HOËRSKOOL               | 1             | EDEN AND CENTRAL KAROO | 414               | 36             |
| 51                                                                                                               | 124353361 | BRIDGTON SEKONDÊR                  | 1             | EDEN AND CENTRAL KAROO | 1377              | 169            |
| 52                                                                                                               | 122112206 | CALITZDORP HOËRSKOOL               | 1             | EDEN AND CENTRAL KAROO | 647               | 77             |
| 53                                                                                                               | 124447889 | ELJADA-KAIROS SKOOL                | 1             | EDEN AND CENTRAL KAROO | 259               | 61             |
| 54                                                                                                               | 124110240 | LANGENHOVEN GIMNASIUM              | 2             | EDEN AND CENTRAL KAROO | 658               | 170            |
| 55                                                                                                               | 124110254 | OUDTSHOORN HOËRSKOOL               | 2             | EDEN AND CENTRAL KAROO | 546               | 21             |
| 56                                                                                                               | 100000119 | OUDTSHOORN SCHOOL OF SKILLS        | 1             | EDEN AND CENTRAL KAROO | 266               | 77             |
| 57                                                                                                               | 124353329 | MORESTER SEK                       | 1             | EDEN AND CENTRAL KAROO | 1027              | 143            |
| 58                                                                                                               | 125112257 | UNIONDALE HOËRSKOOL                | 1             | EDEN AND CENTRAL KAROO | 502               | 115            |
| 59                                                                                                               | 140337331 | BAARTMANSFONTEIN NGK PRIMÊRE SKOOL | 1             | EDEN AND CENTRAL KAROO | 36                | 26             |
| 60                                                                                                               | 139363316 | BASTIAANSE SEKONDÊRE SKOOL         | 1             | EDEN AND CENTRAL KAROO | 1073              | 148            |
| 61                                                                                                               | 139366129 | KLAWERVLEI PRIMÊRE SKOOL           | 1             | EDEN AND CENTRAL KAROO | 67                | 53             |
| 62                                                                                                               | 140212221 | LAINGSBURG HOËRSKOOL               | 1             | EDEN AND CENTRAL KAROO | 403               | 22             |
| 63                                                                                                               | 142360376 | LEEUE GAMKA PRIMÊRE SKOOL          | 1             | EDEN AND CENTRAL KAROO | 614               | 40             |
| 64                                                                                                               | 139209234 | MERWEVILLE PRIMÊRE SKOOL           | 1             | EDEN AND CENTRAL KAROO | 93                | 70             |
| 65                                                                                                               | 141112238 | MURRAYSBURG HOËRSKOOL              | 1             | EDEN AND CENTRAL KAROO | 491               | 51             |
| 66                                                                                                               | 141440698 | MURRAYSBURG PRIMARY SCHOOL         | 1             | EDEN AND CENTRAL KAROO | 1227              | 83             |
| 67                                                                                                               | 139366080 | RESTVALE MET PRIMÊRE SKOOL         | 1             | EDEN AND CENTRAL KAROO | 269               | 19             |
| 68                                                                                                               | 142366781 | SEEKOEKAT VGK PRIMÊRE SKOOL        | 1             | EDEN AND CENTRAL KAROO | 21                | 9              |
| 69                                                                                                               | 139210225 | SENTRAAL HOËRSKOOL                 | 1             | EDEN AND CENTRAL KAROO | 324               | 20             |
| 70                                                                                                               | 139360155 | TESKE GEDENK PRIMÊRE SKOOL         | 1             | EDEN AND CENTRAL KAROO | 992               | 145            |
| 71                                                                                                               | 142212240 | ZWARTBERG HOËRSKOOL                | 1             | EDEN AND CENTRAL KAROO | 479               | 51             |
| 72                                                                                                               | 118456233 | CARPE DIEM SKOOL                   | 2             | EDEN AND CENTRAL KAROO | 359               | 70             |
| 73                                                                                                               | 118353310 | GEORGE SEKONDÊR                    | 1             | EDEN AND CENTRAL KAROO | 1687              | 70             |
| 74                                                                                                               | 100000329 | HEATHERLANDS HIGH SCHOOL           | 2             | EDEN AND CENTRAL KAROO | 518               | 26             |
| 75                                                                                                               | 118110257 | OUTENIQUA HOËRSKOOL                | 2             | EDEN AND CENTRAL KAROO | 1642              | 118            |
| 76                                                                                                               | 118353345 | PACALTSBORG SEKONDÊR               | 1             | EDEN AND CENTRAL KAROO | 1542              | 194            |
| 77                                                                                                               | 103310246 | JAN VAN RIEBEECK HOËRSKOOL         | 1             | METRO CENTRAL          | 421               | 70             |
| 78                                                                                                               | 103310238 | GOOD HOPE SEMINARY HIGH SCHOOL     | 1             | METRO CENTRAL          | 474               | 28             |
| 79                                                                                                               | 102484679 | ASTRA SKOOL                        | 1             | METRO CENTRAL          | 158               | 31             |
| 80                                                                                                               | 105484652 | EROSKOOL                           | 1             | METRO CENTRAL          | 324               | 51             |
| 81                                                                                                               | 103315605 | DOMINICAN GRIMLEY-SCHOOL           | 2             | METRO CENTRAL          | 93                | 35             |
| 82                                                                                                               | 105310291 | RUSTENBURG GIRLS' HIGH SCHOOL      | 1             | METRO CENTRAL          | 856               | 46             |
| 83                                                                                                               | 105310293 | S.A. COLLEGE HIGH SCHOOL           | 2             | METRO CENTRAL          | 870               | 108            |
| 84                                                                                                               | 105315612 | VERA-SCHOOL                        | 3             | METRO CENTRAL          | 173               | 19             |
| 85                                                                                                               | 105484628 | MARY HARDING SKOOL                 | 2             | METRO CENTRAL          | 268               | 12             |
| 86                                                                                                               | 106000113 | TEMBALETU                          | 1             | METRO CENTRAL          | 165               | 27             |
| 87                                                                                                               | 105310240 | GROOTE SCHUUR HIGH SCHOOL          | 1             | METRO CENTRAL          | 998               | 65             |
| 88                                                                                                               | 105310288 | RONDEBOSCH BOYS' HIGH SCHOOL       | 1             | METRO CENTRAL          | 873               | 128            |

| TEMPLATE 2.9: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED – HOSTEL ACCOMMODATION |           |                                                |               |                    |                   |                |
|------------------------------------------------------------------------------------------------------------------|-----------|------------------------------------------------|---------------|--------------------|-------------------|----------------|
| NO.                                                                                                              | EMIS Nr   | SCHOOL NAME                                    | NO OF HOSTELS | EDUCATION DISTRICT | SCHOOL ENROLLMENT | NO OF LEARNERS |
| 89                                                                                                               | 107324647 | BET-EL SKOOL VIR EPILEPTICI                    | 2             | METRO EAST         | 430               | 20             |
| 90                                                                                                               | 107315609 | PAARL-SKOOL VIR NEURAAL GESTREMDE KINDE        | 1             | METRO EAST         | 323               | 36             |
| 91                                                                                                               | 107315607 | JAN KRIEL-SKOOL                                | 4             | METRO EAST         | 505               | 36             |
| 92                                                                                                               | 107315600 | ALTA DU TOIT SKOOL                             | 1             | METRO EAST         | 352               | 66             |
| 93                                                                                                               | 101302204 | WESTCLIFF SPESIALE SKOOL                       | 1             | METRO EAST         | 651               | 30             |
| 94                                                                                                               | 107008229 | WESTERN CAPE SPORT SCHOOL                      | 2             | METRO EAST         | 439               | 109            |
| 95                                                                                                               | 101324612 | ATHLONE SKOOL VIR BLINDES                      | 1             | METRO NORTH        | 311               | 83             |
| 96                                                                                                               | 101310227 | DURBANVILLE HOËRSKOOL                          | 1             | METRO NORTH        | 1173              | 58             |
| 97                                                                                                               | 103302201 | DE GRENDDEL SPESIALE SKOOL                     | 2             | METRO NORTH        | 403               | 31             |
| 98                                                                                                               | 132447897 | ATLANTIS VAARDIGHEIDSKOOL                      | 2             | METRO NORTH        | 298               | 56             |
| 99                                                                                                               | 105447900 | OTTERY JEUGSORG EN ONDERWYSSENTRUM             | 2             | METRO SOUTH        | 42                | 35             |
| 100                                                                                                              | 105310318 | WYNBERG BOYS' HIGH SCHOOL                      | 1             | METRO SOUTH        | 949               | 78             |
| 101                                                                                                              | 105310321 | WYNBERG GIRLS' HIGH SCHOOL                     | 1             | METRO SOUTH        | 953               | 51             |
| 102                                                                                                              | 105483613 | CAPE ACADEMY FOR MATHS, SCIENCE AND TECHNOLOGY | 3             | METRO SOUTH        | 558               | 37             |
| 103                                                                                                              | 105314633 | DOMINIKAANSE SKOOL VIR DOWES                   | 2             | METRO SOUTH        | 190               | 121            |
| 104                                                                                                              | 104312245 | SIMON'S TOWN SCHOOL                            | 1             | METRO SOUTH        | 960               | 36             |
| 105                                                                                                              | 113008387 | AGULHAS SCHOOL OF SKILLS                       | 1             | OVERBERG           | 243               | 101            |
| 106                                                                                                              | 117312200 | BARRYDALE HOËRSKOOL                            | 1             | OVERBERG           | 624               | 32             |
| 107                                                                                                              | 113310206 | BREDASDORP HOËRSKOOL                           | 1             | OVERBERG           | 540               | 60             |
| 108                                                                                                              | 113309216 | BREDASDORP PRIMARY SCHOOL                      | 1             | OVERBERG           | 627               | 7              |
| 109                                                                                                              | 113334642 | MISPAH-SKOOL                                   | 1             | OVERBERG           | 98                | 77             |
| 110                                                                                                              | 117310305 | SWELLENDAAM HOËRSKOOL                          | 1             | OVERBERG           | 338               | 31             |
| 111                                                                                                              | 117333417 | SWELLENDAAM SEKONDÊR                           | 1             | OVERBERG           | 1100              | 47             |
| 112                                                                                                              | 115309609 | OKKIE SMUTS PRIMARY SCHOOL                     | 1             | OVERBERG           | 265               | 36             |
| 113                                                                                                              | 114310220 | DE VILLIERS GRAAFF HOËRSKOOL                   | 2             | OVERBERG           | 363               | 109            |
| 114                                                                                                              | 114333328 | EMIL WEDER SEKONDÊR                            | 1             | OVERBERG           | 619               | 54             |
| 115                                                                                                              | 114310270 | OVERBERG HIGH SCHOOL                           | 2             | OVERBERG           | 483               | 72             |
| 116                                                                                                              | 114312243 | RIVIERSONDEREND HOËRSKOOL                      | 1             | OVERBERG           | 522               | 47             |
| 117                                                                                                              | 132324671 | RIEBEECK VALLEY SPECIAL SCHOOL                 | 3             | WEST COAST         | 355               | 220            |
| 118                                                                                                              | 132473405 | SCHOONSPRUIT SEKONDÊR                          | 1             | WEST COAST         | 1560              | 79             |
| 119                                                                                                              | 132310302 | SWARTLAND HOËRSKOOL                            | 2             | WEST COAST         | 754               | 37             |
| 120                                                                                                              | 132309349 | SWARTLAND LAERSKOOL                            | 1             | WEST COAST         | 1064              | 32             |
| 121                                                                                                              | 133312600 | AURORA HOËRSKOOL                               | 1             | WEST COAST         | 225               | 45             |
| 122                                                                                                              | 135310225 | DIRKIE UYS HOËRSKOOL                           | 1             | WEST COAST         | 360               | 41             |
| 123                                                                                                              | 132309233 | DIRKIE UYS LAERSKOOL                           | 1             | WEST COAST         | 487               | 29             |
| 124                                                                                                              | 133312238 | PIKETBERG HOËRSKOOL                            | 2             | WEST COAST         | 644               | 68             |
| 125                                                                                                              | 133312241 | PORTERVILLE HOËRSKOOL                          | 1             | WEST COAST         | 528               | 51             |
| 126                                                                                                              | 133309324 | REDELINGHUIS LAERSKOOL                         | 1             | WEST COAST         | 45                | 23             |
| 127                                                                                                              | 133473413 | STEYNVILLE SEKONDÊR                            | 1             | WEST COAST         | 1605              | 99             |
| 128                                                                                                              | 131312226 | HOPEFIELD HOËRSKOOL                            | 2             | WEST COAST         | 738               | 89             |
| 129                                                                                                              | 134302600 | WESKUS SPESIALE SKOOL                          | 2             | WEST COAST         | 455               | 160            |
| 130                                                                                                              | 134473456 | WESTON SEKONDÊR                                | 1             | WEST COAST         | 1527              | 75             |
| 131                                                                                                              | 136312208 | AUGSBURG LANDBOUGIMNASIUM                      | 3             | WEST COAST         | 523               | 161            |
| 132                                                                                                              | 136473472 | CLANWILLIAM SEKONDÊR                           | 1             | WEST COAST         | 777               | 99             |
| 133                                                                                                              | 136476331 | ELIZABETHFONTEIN MOR PRIMÊRE SKOOL             | 1             | WEST COAST         | 252               | 168            |

**TEMPLATE 2.9: SCHEDULE & CONDITION ASSESSMENT OF ACCOMMODATION CURRENTLY OCCUPIED BY WCED – HOSTEL ACCOMMODATION**

| NO. | EMIS Nr   | SCHOOL NAME                  | NO OF HOSTELS | EDUCATION DISTRICT | SCHOOL ENROLLMENT | NO OF LEARNERS |
|-----|-----------|------------------------------|---------------|--------------------|-------------------|----------------|
| 134 | 136312206 | OLIFANTSVALLEI PRIMÊRE SKOOL | 1             | WEST COAST         | 303               | 64             |
| 135 | 136477621 | WUPPERTHAL MOR PRIMÊRE SKOOL | 1             | WEST COAST         | 233               | 154            |
| 136 | 138312229 | LUTZVILLE HOËRSKOOL          | 1             | WEST COAST         | 451               | 33             |
| 137 | 137312234 | NUWERUS HOËRSKOOL            | 1             | WEST COAST         | 326               | 174            |
| 138 | 137312254 | VANRHYNSDORP HOËRSKOOL       | 1             | WEST COAST         | 482               | 40             |
| 139 | 138310312 | VREDENDAL HOËRSKOOL          | 1             | WEST COAST         | 449               | 49             |

**TEMPLATE 5.9: FENCING NEEDS**

| <b>TEMPLATE 5.9 : FENCING NEEDS</b><br><b>USER DEPARTMENT: EDUCATION</b> |           |                                        |                        |                   |                        |
|--------------------------------------------------------------------------|-----------|----------------------------------------|------------------------|-------------------|------------------------|
| No                                                                       | EMIS Nr   | SCHOOL NAME                            | EDUCATION DISTRICT     | POLICE PRECINCT   | YEAR OF IMPLEMENTATION |
| 1                                                                        | 106007102 | Zisukhanyo Secondary School            | Metro South            | 1 - NYANGA        | 2022/23                |
| 2                                                                        | 106008278 | Phillipi Secondary School              | Metro South            | 1 - NYANGA        | 2022/23                |
| 3                                                                        | 106042203 | Oscar Mpetha High School               | Metro South            | 1 - NYANGA        | 2022/23                |
| 4                                                                        | 106493554 | New Eisleben Secondary School          | Metro South            | 1 - NYANGA        | 2022/23                |
| 5                                                                        | 106312061 | Khanya Primary School                  | Metro South            | 1 - NYANGA        | 2022/23                |
| 6                                                                        | 106005107 | Entshona Primary School                | Metro South            | 1 - NYANGA        | 2022/23                |
| 7                                                                        | 106007058 | Nal'uxulo Primary School               | Metro South            | 1 - NYANGA        | 2022/23                |
| 8                                                                        | 106007097 | Weltevreden Valley Core Primary School | Metro South            | 1 - NYANGA        | 2022/23                |
| 9                                                                        | 106042306 | Sikelela Imizamo Primary School        | Metro South            | 1 - NYANGA        | 2022/23                |
| 10                                                                       | 102041344 | Sigcawu Public Primary School          | Metro South            | 1 - NYANGA        | 2022/23                |
| 11                                                                       | 106005109 | Bongolethu Primary School(Nyanga)      | Metro South            | 1 - NYANGA        | 2022/23                |
| 12                                                                       | 106041313 | Kuyakhanya Primary                     | Metro South            | 1 - NYANGA        | 2022/23                |
| 13                                                                       | 102480487 | Parkvale Primêre Skool                 | Metro North            | 10 - BISHOP LAVIS | 2022/23                |
| 14                                                                       | 107007099 | Sunray Primary School                  | Metro North            | 2 - DELFT         | 2022/23                |
| 15                                                                       | 103323926 | Usasazo Secondary School               | Metro East             | 3 - KHAYELITSHA   | 2022/23                |
| 16                                                                       | 106041102 | Matthew Goniwe Memorial High School    | Metro East             | 3 - KHAYELITSHA   | 2022/23                |
| 17                                                                       | 106041218 | Chumisa Primary School                 | Metro East             | 3 - KHAYELITSHA   | 2022/23                |
| 18                                                                       | 106041210 | Sobambisana Primary School             | Metro East             | 3 - KHAYELITSHA   | 2022/23                |
| 19                                                                       | 106041212 | Ummangaliso Primary School             | Metro East             | 3 - KHAYELITSHA   | 2022/23                |
| 20                                                                       | 106041213 | Vuzamanzi Public Primary School        | Metro East             | 3 - KHAYELITSHA   | 2022/23                |
| 21                                                                       | 106041214 | Vuselela Primary School                | Metro East             | 3 - KHAYELITSHA   | 2022/23                |
| 22                                                                       | 106041219 | Ntwasahlobo Primary School             | Metro East             | 3 - KHAYELITSHA   | 2022/23                |
| 23                                                                       | 106041209 | Sakumlandela Primary School            | Metro East             | 3 - KHAYELITSHA   | 2022/23                |
| 24                                                                       | 106041216 | Yomelela Primary School                | Metro East             | 3 - KHAYELITSHA   | 2022/23                |
| 25                                                                       | 106041343 | Vuyiseka Secondary School              | Metro South            | 4 - PHILIPPI EAST | 2022/23                |
| 26                                                                       | 118353345 | Pacaltsdorp Secondary School           | Eden And Central Karoo | George            | 2022/23                |
| 27                                                                       | 120041227 | Indwe Secondary School                 | Eden And Central Karoo | Mosselbay         | 2022/23                |
| 28                                                                       | 118353485 | Thembaletu Secondary School            | Eden And Central Karoo | George            | 2022/23                |
| 29                                                                       | 120109309 | Ruiterbos Laerskool                    | Eden And Central Karoo | Mosselbay         | 2022/23                |
| 30                                                                       | 105310298 | Steenberg Primary School               | Metro South            | Retreat           | 2022/23                |
| 31                                                                       | 108473480 | Charleston Hill Secondary School       | Cape Winelands         | KLEIN NEDERBURG   | 2022/23                |
| 32                                                                       | 102484636 | Filia School                           | Metro North            | VASCO ESTATE      | 2022/23                |
| 33                                                                       | 107042109 | Mfuleni Primary School                 | Metro North            | MFULENI           | 2022/23                |
|                                                                          |           |                                        |                        |                   |                        |
| 1                                                                        | 106328634 | Zanemfundo Primary School              | Metro South            | 4 - PHILIPPI EAST | 2023/24                |
| 2                                                                        | 106323144 | Sizimisele Secondary School            | Metro East             | 5 - HARARE        | 2023/24                |
| 3                                                                        | 106008326 | Noxolo Xauka Primary School            | Metro East             | 5 - HARARE        | 2023/24                |
| 4                                                                        | 106041329 | Luleka Primary School                  | Metro East             | 5 - HARARE        | 2023/24                |
| 5                                                                        | 100000613 | Inkanini Primary School                | Metro East             | 5 - HARARE        | 2023/24                |
| 6                                                                        | 106042118 | Intshukumo Secondary School            | Metro Central          | 6 - GUGULETHU     | 2023/24                |

**TEMPLATE 5.9 : FENCING NEEDS**  
**USER DEPARTMENT: EDUCATION**

| No | EMIS Nr   | SCHOOL NAME                      | EDUCATION DISTRICT     | POLICE PRECINCT  | YEAR OF IMPLEMENTATION |
|----|-----------|----------------------------------|------------------------|------------------|------------------------|
| 7  | 106042201 | Fezeka Secondary School          | Metro Central          | 6 - GUGULETHU    | 2023/24                |
| 8  | 106042214 | Siyazingisa Primary School       | Metro Central          | 6 - GUGULETHU    | 2023/24                |
| 9  | 106042108 | Lwazi Primary School             | Metro Central          | 6 - GUGULETHU    | 2023/24                |
| 10 | 106042114 | Vukukhanye Primary School        | Metro Central          | 6 - GUGULETHU    | 2023/24                |
| 11 | 106042208 | John Pama Primary School         | Metro South            | 6 - GUGULETHU    | 2023/24                |
| 12 | 106042213 | Mseki Primary School             | Metro Central          | 6 - GUGULETHU    | 2023/24                |
| 13 | 106042314 | Xolani Primary School            | Metro Central          | 6 - GUGULETHU    | 2023/24                |
| 14 | 106042307 | Mkhanyiseli Primary School       | Metro South            | 6 - GUGULETHU    | 2023/24                |
| 15 | 107008380 | Bardale Secondary School         | Metro North            | 7 - MFULENI      | 2023/24                |
| 16 | 106461792 | Mzamomtsha Primary School        | Metro North            | 7 - MFULENI      | 2023/24                |
| 17 | 107008220 | Itsitsa Primary School           | Metro North            | 7 - MFULENI      | 2023/24                |
| 18 | 107328661 | Nal'ikamva Primary School        | Metro North            | 7 - MFULENI      | 2023/24                |
| 19 | 100000445 | Parliament Street Primary School | Metro North            | 7 - MFULENI      | 2023/24                |
| 20 | 107323136 | Hector Peterson Secondary School | Metro East             | 8 - KRAAIFONTEIN | 2023/24                |
| 21 | 107393436 | Masibambane Secondary School     | Metro East             | 8 - KRAAIFONTEIN | 2023/24                |
| 22 | 100000626 | Kraaifontein High School         | Metro East             | 8 - KRAAIFONTEIN | 2023/24                |
| 23 | 107322377 | Enkululekweni Primary School     | Metro East             | 8 - KRAAIFONTEIN | 2023/24                |
| 24 | 107328324 | Bloekompos Primary School        | Metro East             | 8 - KRAAIFONTEIN | 2023/24                |
| 25 | 100000602 | Solomon Mahlangu Primary School  | Metro East             | 8 - KRAAIFONTEIN | 2023/24                |
| 26 | 118041330 | Tyholora Primary School          | Eden And Central Karoo | George           | 2023/24                |
| 27 | 118350109 | Heidedal Primary School          | Eden And Central Karoo | George           | 2023/24                |
| 28 | 134302600 | Weskus Spesiale Skool            | West Coast             | Saldanha bay     | 2023/24                |
| 29 | 120350354 | Groot Brakrivier Primary School  | Eden And Central Karoo | Groot Brakrivier | 2023/24                |
|    |           |                                  |                        |                  |                        |
|    |           | TO BE CONFIRM                    |                        |                  | 2024/25                |

## TEMPLATE 5.10: ABLUTION

| <b>TEMPLATE 5.10 : ABLUTION NEEDS</b><br><b>USER DEPARTMENT: EDUCATION</b> |           |                           |                  |                        |         |                |                                               |                                                         |                                                                                  |                        |
|----------------------------------------------------------------------------|-----------|---------------------------|------------------|------------------------|---------|----------------|-----------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------------------|------------------------|
| N O.                                                                       | EMIS Nr   | SCHOOL NAME               | SCHOOL TYPE      | EDUCATION DISTRICT     | CIRCUIT | NO OF LEARNERS | TOTAL NO OF EXISTING TOILETS MALE plus FEMALE | NO OF MALE plus FEMALE TOILETS REQUIRED TO COMPLY (N&S) | TOTAL NO OF MALE plus FEMALE TOILETS TO BE ADDED (INCL. REINSTATEMENT OF EXIST.) | Year of Implementation |
| 1                                                                          | 106490024 | Summerdale HS             | Secondary School | Metro South            | 4       | 998            | 14                                            | 20                                                      | 6                                                                                | 2022/23                |
| 2                                                                          | 101323500 | Belhar SS                 | Secondary School | Metro North            | 4       | 1240           | 9                                             | 24                                                      | 15                                                                               | 2022/23                |
| 3                                                                          | 106041121 | Bulumko SS                | Primary School   | Metro East             | 7       | 1405           | 9                                             | 24                                                      | 15                                                                               | 2022/23                |
| 4                                                                          | 119390585 | Chris Nissen PS *         | Primary School   | Eden and Central Karoo | 4       | 968            | 22                                            | 27                                                      | 5                                                                                | 2022/23                |
| 5                                                                          | 106041218 | Chumisa PS                | Primary School   | Metro East             | 1       | 1243           | 16                                            | 27                                                      | 11                                                                               | 2022/23                |
| 6                                                                          | 108042115 | Dalubuhle PS              | Secondary School | Cape Winelands         | 7       | 782            | 18                                            | 23                                                      | 5                                                                                | 2022/23                |
| 7                                                                          | 110320315 | Danie Ackermann PS *      | Primary School   | Metro East             | 9       | 1112           | 22                                            | 27                                                      | 5                                                                                | 2022/23                |
| 8                                                                          | 107322202 | Delft PS                  | Primary School   | Metro North            | 5       | 1528           | 14                                            | 29                                                      | 15                                                                               | 2022/23                |
| 9                                                                          | 130330965 | Hexpark PS                | Primary School   | Cape Winelands         | 2       | 444            | 15                                            | 23                                                      | 8                                                                                | 2022/23                |
| 10                                                                         | 130007282 | Ihlumelo Jun SS           | Secondary School | Cape Winelands         | 5       | 1638           | 20                                            | 28                                                      | 8                                                                                | 2022/23                |
| 11                                                                         | 107322431 | Imvumelwano PS            | Primary School   | Metro East             | 1       | 1906           | 16                                            | 32                                                      | 16                                                                               | 2022/23                |
| 12                                                                         | 120041227 | Indwe SS                  | Secondary School | Eden and Central Karoo | 2       | 1656           | 15                                            | 28                                                      | 13                                                                               | 2022/23                |
| 13                                                                         | 106042208 | John Pama PS *            | Primary School   | Metro South            | 9       | 837            | 11                                            | 23                                                      | 12                                                                               | 2022/23                |
| 14                                                                         | 107322466 | Kairos PS                 | Secondary School | Metro North            | 4       | 1317           | 24                                            | 31                                                      | 7                                                                                | 2022/23                |
| 15                                                                         | 116333069 | Kairos SS                 | Secondary School | Eden and Central Karoo | 1       | 548            | 12                                            | 17                                                      | 5                                                                                | 2022/23                |
| 16                                                                         | 107008018 | Leiden PS *               | Secondary School | Metro North            | 5       | 947            | 17                                            | 23                                                      | 6                                                                                | 2022/23                |
| 17                                                                         | 115042107 | Lukhanyo PS               | Primary School   | Overberg               | 2       | 1766           | 23                                            | 29                                                      | 6                                                                                | 2022/23                |
| 18                                                                         | 106373435 | Manyano HS                | Secondary School | Metro East             | 6       | 1250           | 10                                            | 24                                                      | 14                                                                               | 2022/23                |
| 19                                                                         | 108042212 | Mbekweni PS               | Primary School   | Cape Winelands         | 5       | 1333           | 11                                            | 29                                                      | 18                                                                               | 2022/23                |
| 20                                                                         | 107008031 | MFULENI SECONDARY SCHOOL  | Primary School   | Metro North            | 6       | 1361           | 21                                            | 28                                                      | 7                                                                                | 2022/23                |
| 21                                                                         | 101310264 | Monument Park HS          | Primary School   | Metro East             | 3       | 1331           | 13                                            | 22                                                      | 9                                                                                | 2022/23                |
| 22                                                                         | 102042309 | MOSHESH PRIMARY SCHOOL    | Primary School   | Metro Central          | 8       | 567            | 12                                            | 19                                                      | 7                                                                                | 2022/23                |
| 23                                                                         | 119353078 | MURRAY HIGH               | Secondary School | Eden and Central Karoo | 4       | 1727           | 14                                            | 20                                                      | 6                                                                                | 2022/23                |
| 24                                                                         | 106041219 | Ntwasahlobo PS            | Secondary School | Metro East             | 3       | 998            | 12                                            | 23                                                      | 11                                                                               | 2022/23                |
| 25                                                                         | 106493503 | Oval North SS             | Secondary School | Metro South            | 2       | 1331           | 20                                            | 28                                                      | 8                                                                                | 2022/23                |
| 26                                                                         | 130041110 | PJB Cona PS               | Primary School   | Cape Winelands         | 1       | 1050           | 16                                            | 23                                                      | 7                                                                                | 2022/23                |
| 27                                                                         | 113330248 | PROTEA PRIMÈRE SKOOL      | Secondary School | Overberg               | 1       | 484            | 13                                            | 19                                                      | 6                                                                                | 2022/23                |
| 28                                                                         | 130330817 | RABIE PRIMÈRE SKOOL       | Secondary School | Cape Winelands         | 1       | 350            | 13                                            | 19                                                      | 6                                                                                | 2022/23                |
| 29                                                                         | 120353353 | SAO Brass SS              | Secondary School | Eden and Central Karoo | 2       | 1472           | 17                                            | 24                                                      | 7                                                                                | 2022/23                |
| 30                                                                         | 107323748 | Sarepta SS                | Primary School   | Metro East             | 7       | 1457           | 10                                            | 24                                                      | 14                                                                               | 2022/23                |
| 31                                                                         | 102042310 | SIYABULELA PRIMARY SCHOOL | Secondary School | Metro Central          | 8       | 1034           | 8                                             | 23                                                      | 15                                                                               | 2022/23                |
| 32                                                                         | 106041211 | Soyisile PS               | Secondary School | Metro East             | 6       | 1184           | 14                                            | 27                                                      | 13                                                                               | 2022/23                |
| 33                                                                         | 105483540 | Spes Bona HS              | Secondary School | Metro Central          | 7       | 944            | 12                                            | 20                                                      | 8                                                                                | 2022/23                |

## TEMPLATE 5.10 : ABLUTION NEEDS

USER DEPARTMENT: EDUCATION

| N O. | EMIS Nr   | SCHOOL NAME                      | SCHOOL TYPE         | EDUCATION DISTRICT     | CIRC UIT | NO OF LEARNERS | TOTAL NO OF EXISTING TOILETS<br>MALE plus FEMALE | NO OF MALE plus FEMALE TOILETS REQUIRED TO COMPLY (N&S) | TOTAL NO OF MALE plus FEMALE TOILETS TO BE ADDED (INCL. REINSTATEMENT OF EXIST.) | Year of Implementation |
|------|-----------|----------------------------------|---------------------|------------------------|----------|----------------|--------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------------------|------------------------|
| 34   | 111323721 | Strand SS                        | Primary School      | Metro East             | 8        | 1003           | 16                                               | 24                                                      | 8                                                                                | 2022/23                |
| 35   | 101327956 | Trevor Manuel PS                 | Secondary School    | Metro North            | 7        | 1415           | 20                                               | 31                                                      | 11                                                                               | 2022/23                |
| 36   | 107323187 | Tuscany Glen SS                  | Primary School      | Metro East             | 5        | 1272           | 16                                               | 22                                                      | 6                                                                                | 2022/23                |
| 37   | 101327972 | VISSERSHOK PRIMÊRE SKOOL         | Primary School      | Metro North            | 7        | 606            | 9                                                | 19                                                      | 10                                                                               | 2022/23                |
| 38   | 107323845 | Voorbrug SS                      | Secondary School    | Metro North            | 1        | 1358           | 20                                               | 30                                                      | 10                                                                               | 2022/23                |
| 39   | 106041214 | Vuselela PS                      | Primary School      | Metro East             | 5        | 1117           | 12                                               | 27                                                      | 15                                                                               | 2022/23                |
| 40   | 132470686 | WESBANK SEKONDÊR                 | Primary School      | West Coast             | 1        | 1619           | 10                                               | 24                                                      | 14                                                                               | 2022/23                |
| 41   | 106490423 | Wespoort PS                      | Secondary School    | Metro South            | 3        | 1076           | 16                                               | 27                                                      | 11                                                                               | 2022/23                |
| 42   | 102483605 | Zola SS                          | Primary School      | Metro East             | 4        | 916            | 10                                               | 22                                                      | 12                                                                               | 2022/23                |
|      |           |                                  |                     |                        |          |                |                                                  |                                                         |                                                                                  |                        |
| 1    | 109321567 | ACADEMIA PRIMARY SCHOOL          | Primary School      | METRO EAST             |          | 546            | 24                                               | 34                                                      | 5                                                                                | 2023/24                |
| 2    | 108470023 | ALFONS PRIMÊRE SKOOL             | Primary School      | CAPE WINELANDS         |          | 190            | 14                                               | 22                                                      | 8                                                                                | 2023/24                |
| 3    | 123358282 | AMALIENSTEIN LB PRIMÊRE SKOOL    | Primary School      | EDEN AND CENTRAL KAROO |          | 361            | 19                                               | 34                                                      | 16                                                                               | 2023/24                |
| 4    | 127309203 | ASHTON LAERSKOOL                 | Primary School      | CAPE WINELANDS         |          | 225            | 12                                               | 22                                                      | 7                                                                                | 2023/24                |
| 5    | 101328197 | ATTIE VAN WYK V GK PRIMÊRE SKOOL | Primary School      | METRO NORTH            |          | 301            | 13                                               | 34                                                      | 8                                                                                | 2023/24                |
| 6    | 133312600 | AURORA HOËRSKOOL                 | Intermediate School | WEST COAST             |          | 224            | 10                                               | 22                                                      | 8                                                                                | 2023/24                |
| 7    | 108476730 | BERGENDAL SSKV PRIMÊRE SKOOL     | Intermediate School | CAPE WINELANDS         |          | 481            | 9                                                | 34                                                      | 13                                                                               | 2023/24                |
| 8    | 102483389 | BONTEHEUWEL SEKONDÊR             | Secondary School    | METRO CENTRAL          |          | 1104           | 27                                               | 43                                                      | 6                                                                                | 2023/24                |
| 9    | 117309219 | BUFFELJAGSRIVIER LAERSKOOL       | Primary School      | OVERBERG               |          | 143            | 14                                               | 22                                                      | 11                                                                               | 2023/24                |
| 10   | 103310174 | CECIL ROAD PRIMARY SCHOOL        | Primary School      | METRO CENTRAL          |          | 498            | 22                                               | 34                                                      | 7                                                                                | 2023/24                |
| 11   | 105313602 | CRYSTAL SEK.                     | Secondary School    | METRO CENTRAL          |          | 766            | 45                                               | 43                                                      | 7                                                                                | 2023/24                |
| 12   | 114309225 | DANIEL LE ROUX PRIMÊRE SKOOL     | Primary School      | OVERBERG               |          | 171            | 10                                               | 22                                                      | 11                                                                               | 2023/24                |
| 13   | 105310212 | DOUGLAS ROAD PRIMARY SCHOOL      | Primary School      | METRO SOUTH            |          | 264            | 9                                                | 22                                                      | 10                                                                               | 2023/24                |
| 14   | 120350060 | FRIEMERSHEIM PRIMÊRE SKOOL       | Primary School      | EDEN AND CENTRAL KAROO |          | 228            | 12                                               | 22                                                      | 5                                                                                | 2023/24                |
| 15   | 122356026 | GAMKA-OOS PRIMÊRE SKOOL          | Primary School      | EDEN AND CENTRAL KAROO |          | 349            | 11                                               | 34                                                      | 10                                                                               | 2023/24                |
| 16   | 132476404 | GOEDEHOOP PRIMÊRE SKOOL          | Primary School      | WEST COAST             |          | 158            | 9                                                | 22                                                      | 11                                                                               | 2023/24                |
| 17   | 101320218 | GOEIE HOOP PRIMÊRE SKOOL         | Primary School      | METRO NORTH            |          | 903            | 14                                               | 45                                                      | 6                                                                                | 2023/24                |
| 18   | 130330515 | H.M. BEETS PRIMÊRE SKOOL         | Primary School      | CAPE WINELANDS         |          | 72             | 10                                               | 11                                                      | 6                                                                                | 2023/24                |
| 19   | 105486027 | HABIBIA PRIMARY SCHOOL           | Primary School      | METRO CENTRAL          |          | 1008           | 22                                               | 55                                                      | 16                                                                               | 2023/24                |
| 20   | 118109265 | HOEKWIL LAERSKOOL                | Primary School      | EDEN AND CENTRAL KAROO |          | 183            | 14                                               | 22                                                      | 9                                                                                | 2023/24                |
| 21   | 119109273 | KARATARA LAERSKOOL               | Primary School      | EDEN AND CENTRAL KAROO |          | 147            | 16                                               | 22                                                      | 7                                                                                | 2023/24                |
| 22   | 114330663 | KLEINMOND PRIMARY SCHOOL         | Primary School      | OVERBERG               |          | 848            | 30                                               | 45                                                      | 7                                                                                | 2023/24                |
| 23   | 132470228 | KORINGBERG PRIMÊRE SKOOL         | Primary School      | WEST COAST             |          | 248            | 15                                               | 22                                                      | 9                                                                                | 2023/24                |
| 24   | 126309281 | KOUË BOKKEVELD LAERSKOOL         | Primary School      | CAPE WINELANDS         |          | 160            | 18                                               | 22                                                      | 15                                                                               | 2023/24                |
| 25   | 101326615 | KRAAIFONTEIN AME PRIMÊRE SKOOL   | Primary School      | METRO EAST             |          | 515            | 7                                                | 34                                                      | 18                                                                               | 2023/24                |

## TEMPLATE 5.10 : ABLUTION NEEDS

USER DEPARTMENT: EDUCATION

| N O. | EMIS Nr   | SCHOOL NAME                       | SCHOOL TYPE      | EDUCATION DISTRICT     | CIRC UIT | NO OF LEARNERS | TOTAL NO OF EXISTING TOILETS<br>MALE plus FEMALE | NO OF MALE plus FEMALE TOILETS REQUIRED TO COMPLY (N&S) | TOTAL NO OF MALE plus FEMALE TOILETS TO BE ADDED (INCL. REINSTATEMENT OF EXIST.) | Year of Implementation |
|------|-----------|-----------------------------------|------------------|------------------------|----------|----------------|--------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------------------|------------------------|
| 26   | 106323128 | KWAMFUNDO SECONDARY SCHOOL        | Secondary School | METRO EAST             |          | 1439           | 33                                               | 56                                                      | 24                                                                               | 2023/24                |
| 27   | 108473499 | KYLEMORE SEKONDÊR                 | Secondary School | CAPE WINELANDS         |          | 933            | 19                                               | 43                                                      | 8                                                                                | 2023/24                |
| 28   | 129338753 | LA PLAISANTE NGK PRIMÊRE SKOOL    | Primary School   | CAPE WINELANDS         |          | 119            | 7                                                | 11                                                      | 7                                                                                | 2023/24                |
| 29   | 108309284 | LA ROCHELLE GIRLS PRIMARY SCHOOL  | Primary School   | CAPE WINELANDS         |          | 345            | 21                                               | 34                                                      | 7                                                                                | 2023/24                |
| 30   | 106042210 | LEHLOHONOLO PRIMARY SCHOOL        | Primary School   | METRO CENTRAL          |          | 427            | 22                                               | 34                                                      | 5                                                                                | 2023/24                |
| 31   | 115008277 | MASAKHANE PRIMARY SCHOOL          | Primary School   | OVERBERG               |          | 963            | 25                                               | 55                                                      | 12                                                                               | 2024/25                |
| 32   | 105316024 | MUHAMMADEYAH MOS PRIMARY SCHOOL   | Primary School   | METRO SOUTH            |          | 770            | 23                                               | 45                                                      | 11                                                                               | 2024/25                |
| 33   | 126041106 | NDULI PRIMARY SCHOOL              | Primary School   | CAPE WINELANDS         |          | 914            | 25                                               | 55                                                      | 18                                                                               | 2024/25                |
| 34   | 130338109 | NIEUWE MORGEN PRIMÊRE SKOOL       | Primary School   | CAPE WINELANDS         |          | 149            | 12                                               | 22                                                      | 6                                                                                | 2024/25                |
| 35   | 108042116 | NONDZAME PRIMARY SCHOOL (S.A.)    | Primary School   | CAPE WINELANDS         |          | 265            | 8                                                | 22                                                      | 10                                                                               | 2024/25                |
| 36   | 105316407 | OTTERY ROAD (METH) PRIMARY SCHOOL | Primary School   | METRO SOUTH            |          | 260            | 10                                               | 22                                                      | 5                                                                                | 2024/25                |
| 37   | 112470430 | PAUW GEDENK PRIMARY SCHOOL        | Primary School   | CAPE WINELANDS         |          | 581            | 19                                               | 34                                                      | 5                                                                                | 2024/25                |
| 38   | 132476994 | PELLA MOR PRIMÊRE SKOOL           | Primary School   | METRO NORTH            |          | 402            | 10                                               | 34                                                      | 10                                                                               | 2024/25                |
| 39   | 132309317 | PHILADELPHIA PRIMARY SCHOOL       | Primary School   | METRO NORTH            |          | 228            | 15                                               | 22                                                      | 5                                                                                | 2024/25                |
| 40   | 128337501 | PROSPECT NGK PRIMÊRE SKOOL        | Primary School   | CAPE WINELANDS         |          | 227            | 16                                               | 22                                                      | 6                                                                                | 2024/25                |
| 41   | 103316016 | RAHMANIYEH PRIM.                  | Primary School   | METRO CENTRAL          |          | 547            | 17                                               | 34                                                      | 5                                                                                | 2024/25                |
| 42   | 105486043 | REGINA COELI RC PRIMARY SCHOOL    | Primary School   | METRO CENTRAL          |          | 312            | 17                                               | 34                                                      | 9                                                                                | 2024/25                |
| 43   | 112470503 | RONDEHEUWEL PRIMÊRE SKOOL         | Primary School   | CAPE WINELANDS         |          | 271            | 18                                               | 22                                                      | 5                                                                                | 2024/25                |
| 44   | 108477087 | RONWE PRIMÊRE SKOOL               | Primary School   | CAPE WINELANDS         |          | 202            | 15                                               | 22                                                      | 15                                                                               | 2024/25                |
| 45   | 105480754 | SILVERLEA PRIMARY SCHOOL          | Primary School   | METRO CENTRAL          |          | 777            | 32                                               | 45                                                      | 7                                                                                | 2024/25                |
| 46   | 111322504 | SIMANYENE SECONDARY SCHOOL        | Secondary School | METRO EAST             |          | 1751           | 30                                               | 70                                                      | 10                                                                               | 2024/25                |
| 47   | 110327301 | SOMERSET-WES MET PRIMARY SCHOOL   | Primary School   | METRO EAST             |          | 814            | 28                                               | 45                                                      | 25                                                                               | 2024/25                |
| 48   | 108470732 | SONOP PRIMÊRE SKOOL               | Primary School   | CAPE WINELANDS         |          | 307            | 18                                               | 34                                                      | 10                                                                               | 2024/25                |
| 49   | 138347310 | SPRUITDRIFT PRIMÊRE SKOOL         | Primary School   | WEST COAST             |          | 267            | 18                                               | 22                                                      | 12                                                                               | 2024/25                |
| 50   | 134477311 | ST. AUGUSTINE'S PRIMÊRE SKOOL     | Primary School   | WEST COAST             |          | 228            | 12                                               | 22                                                      | 8                                                                                | 2024/25                |
| 51   | 132477389 | ST. MICHAEL'S PRIMÊRE SKOOL       | Primary School   | WEST COAST             |          | 726            | 29                                               | 45                                                      | 16                                                                               | 2024/25                |
| 52   | 105486094 | ST. THERESA R.C. PRIMARY SCHOOL   | Primary School   | METRO CENTRAL          |          | 602            | 29                                               | 45                                                      | 5                                                                                | 2024/25                |
| 53   | 127338826 | STOCKWELL NGK PRIMÊRE SKOOL       | Primary School   | CAPE WINELANDS         |          | 205            | 7                                                | 22                                                      | 15                                                                               | 2024/25                |
| 54   | 111327247 | STRAND MOS PRIMARY SCHOOL         | Primary School   | METRO EAST             |          | 918            | 20                                               | 55                                                      | 11                                                                               | 2024/25                |
| 55   | 113330345 | STRUISBAAI PRIMÊRE SKOOL          | Primary School   | OVERBERG               |          | 385            | 24                                               | 34                                                      | 10                                                                               | 2024/25                |
| 56   | 111320307 | TEMPERANCE TOWN PRIMÊRE SKOOL     | Primary School   | METRO EAST             |          | 979            | 18                                               | 55                                                      | 21                                                                               | 2024/25                |
| 57   | 101321990 | THE VALLEY PRIMÊRE SKOOL          | Primary School   | METRO NORTH            |          | 184            | 11                                               | 22                                                      | 10                                                                               | 2024/25                |
| 58   | 102042312 | THEMBANI PRIMARY SCHOOL           | Primary School   | METRO CENTRAL          |          | 1044           | 31                                               | 55                                                      | 14                                                                               | 2024/25                |
| 59   | 105310875 | THOMAS WILDSCHUTT PRIMARY SCHOOL  | Primary School   | METRO SOUTH            |          | 466            | 18                                               | 34                                                      | 5                                                                                | 2024/25                |
| 60   | 118358177 | TOUWSRANTEN VGK PRIMÊRE SKOOL     | Primary School   | EDEN AND CENTRAL KAROO |          | 424            | 19                                               | 34                                                      | 7                                                                                | 2024/25                |

## TEMPLATE 5.10 : ABLUTION NEEDS

USER DEPARTMENT: EDUCATION

| N O. | EMIS Nr   | SCHOOL NAME                      | SCHOOL TYPE         | EDUCATION DISTRICT     | CIRC UIT | NO OF LEARNERS | TOTAL NO OF EXISTING TOILETS<br>MALE plus FEMALE | NO OF MALE plus FEMALE TOILETS REQUIRED TO COMPLY (N&S) | TOTAL NO OF MALE plus FEMALE TOILETS TO BE ADDED (INCL. REINSTATEMENT OF EXIST.) | Year of Implementation |
|------|-----------|----------------------------------|---------------------|------------------------|----------|----------------|--------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------------------|------------------------|
| 61   | 138347167 | TRAWAL PRIMÈRE SKOOL             | Primary School      | WEST COAST             |          | 96             | 9                                                | 11                                                      | 5                                                                                | 2025/26                |
| 62   | 138347108 | UITKYK PRIMÈRE SKOOL             | Intermediate School | WEST COAST             |          | 1020           | 35                                               | 55                                                      | 5                                                                                | 2025/26                |
| 63   | 124357200 | VOLMOED PRIMÈRE SKOOL            | Primary School      | EDEN AND CENTRAL KAROO |          | 211            | 18                                               | 22                                                      | 11                                                                               | 2025/26                |
| 64   | 121350214 | VOORWAARTS PRIMÈRE SKOOL         | Primary School      | EDEN AND CENTRAL KAROO |          | 874            | 25                                               | 45                                                      | 12                                                                               | 2025/26                |
| 65   | 106042114 | VUKUKHANYE PRIMARY SCHOOL        | Primary School      | METRO CENTRAL          |          | 638            | 31                                               | 45                                                      | 9                                                                                | 2025/26                |
| 66   | 113336041 | WAGENHUISKRANTZ PRIMÈRE SKOOL    | Primary School      | OVERBERG               |          | 155            | 11                                               | 22                                                      | 10                                                                               | 2025/26                |
| 67   | 128330655 | WAKKERSTROOM-WES PRIMÈRE SKOOL   | Intermediate School | CAPE WINELANDS         |          | 506            | 22                                               | 34                                                      | 15                                                                               | 2025/26                |
| 68   | 119350303 | WITTEDRIF PRIMÈRE SKOOL          | Primary School      | EDEN AND CENTRAL KAROO |          | 222            | 14                                               | 22                                                      | 6                                                                                | 2025/26                |
| 69   | 103308214 | YSTERPLAAT JUNIOR PRIMARY SCHOOL | Primary School      | METRO NORTH            |          | 691            | 31                                               | 45                                                      | 8                                                                                | 2025/26                |
| 70   | 129330523 | BAKERVILLE PRIMÈRE SKOOL         | Primary School      | CAPE WINELANDS         |          | 672            | 26                                               | 45                                                      | 19                                                                               | 2025/26                |
| 71   | 121109217 | BERTIE BARNARD LAERSKOOL         | Primary School      | EDEN AND CENTRAL KAROO |          | 295            | 20                                               | 22                                                      | 2                                                                                | 2025/26                |
| 72   | 102323934 | ESANGWENI SECONDARY SCHOOL       | Secondary School    | METRO EAST             |          | 1098           | 25                                               | 43                                                      | 18                                                                               | 2025/26                |
| 73   | 107042109 | MFULENI PRIMARY SCHOOL           | Primary School      | METRO NORTH            |          | 1399           | 26                                               | 66                                                      | 40                                                                               | 2025/26                |
| 74   | 138347264 | NAASTDRIFT PRIMÈRE SKOOL         | Primary School      | WEST COAST             |          | 262            | 11                                               | 22                                                      | 11                                                                               | 2025/26                |
| 75   | 132470805 | NAPHAKADE PRIMARY SCHOOL         | Primary School      | WEST COAST             |          | 1411           | 26                                               | 66                                                      | 40                                                                               | 2025/26                |
| 76   | 106312061 | KHANYA PRIMARY SCHOOL            | Primary School      | METRO SOUTH            |          | 1559           | 26                                               | 77                                                      | 51                                                                               | 2025/26                |
| 77   | 133470155 | GROENVLEI PRIMÈRE SKOOL          | Primary School      | WEST COAST             |          | 223            | 14                                               | 22                                                      | 8                                                                                | 2025/26                |
| 78   | 128048365 | NKQUBELA PRIMARY SCHOOL          | Primary School      | CAPE WINELANDS         |          | 1088           | 21                                               | 55                                                      | 34                                                                               | 2025/26                |
| 79   | 105310522 | PARKWOOD PRIMARY SCHOOL          | Primary School      | METRO SOUTH            |          | 763            | 27                                               | 45                                                      | 18                                                                               | 2025/26                |
| 80   | 105310115 | ROSMAD CENTRAL PRIMARY SCHOOL    | Primary School      | METRO CENTRAL          |          | 768            | 27                                               | 45                                                      | 18                                                                               | 2025/26                |
| 81   | 103313459 | SALT RIVER SECONDARY SCHOOL      | Secondary School    | METRO CENTRAL          |          | 663            | 19                                               | 34                                                      | 15                                                                               | 2025/26                |
| 82   | 103353491 | SINENJONGO HIGH SCHOOL           | Secondary School    | METRO NORTH            |          | 1543           | 22                                               | 68                                                      | 46                                                                               | 2025/26                |
| 83   | 101309360 | TOTIUS PRIMÈRE SKOOL             | Primary School      | METRO NORTH            |          | 558            | 41                                               | 34                                                      | -7                                                                               | 2025/26                |
| 84   | 124109347 | WESBANK LAERSKOOL                | Primary School      | EDEN AND CENTRAL KAROO |          | 658            | 27                                               | 45                                                      | 18                                                                               | 2025/26                |
|      |           |                                  |                     |                        |          |                |                                                  |                                                         |                                                                                  |                        |
| 1    | 105483311 | ALEXANDER SINTON HIGH SCHOOL     | Secondary School    | METRO CENTRAL          |          | 1221           | 58                                               | 56                                                      | -2                                                                               |                        |
| 2    | 105480029 | ALICEDALE PRIMARY SCHOOL         | Primary School      | METRO CENTRAL          |          | 581            | 22                                               | 45                                                      | 23                                                                               |                        |
| 3    | 105483346 | ATHLONE SECONDARY SCHOOL         | Secondary School    | METRO CENTRAL          |          | 801            | 20                                               | 43                                                      | 23                                                                               |                        |
| 4    | 100000123 | BEAUFORT WEST PRIM               | Primary School      | EDEN AND CENTRAL KAROO |          | 1143           | 70                                               | 55                                                      | -15                                                                              |                        |
| 5    | 124350044 | BERGSIG PRIMARY                  | Primary School      | EDEN AND CENTRAL KAROO |          | 1344           | 48                                               | 66                                                      | 18                                                                               |                        |
| 6    | 118109218 | BLANCO LAERSKOOL                 | Primary School      | EDEN AND CENTRAL KAROO |          | 398            | 23                                               | 34                                                      | 11                                                                               |                        |
| 7    | 102480177 | BOUNDARY PRIMARY SCHOOL          | Primary School      | METRO CENTRAL          |          | 503            | 33                                               | 34                                                      | 1                                                                                |                        |
| 8    | 105480150 | BRIDGEVILLE PRIMARY SCHOOL       | Primary School      | METRO CENTRAL          |          | 797            | 43                                               | 45                                                      | 2                                                                                |                        |
| 9    | 107322423 | EKUTHULENI PRIMARY SCHOOL        | Primary School      | METRO EAST             |          | 1613           | 23                                               | 77                                                      | 54                                                                               |                        |
| 10   | 136476358 | ELANDSFONTEIN NGK PRIMÈRE SKOOL  | Primary School      | WEST COAST             |          | 96             | 12                                               | 11                                                      | -1                                                                               |                        |

## TEMPLATE 5.10 : ABLUTION NEEDS

USER DEPARTMENT: EDUCATION

| N O. | EMIS Nr   | SCHOOL NAME                          | SCHOOL TYPE         | EDUCATION DISTRICT     | CIRC UIT | NO OF LEARNERS | TOTAL NO OF EXISTING TOILETS MALE plus FEMALE | NO OF MALE plus FEMALE TOILETS REQ TO COMPLY (N&S) | TOTAL NO OF MALE plus FEMALE TOILETS TO BE ADDED (INCL. REINSTATEMENT OF EXIST.) | Year of Implementation |
|------|-----------|--------------------------------------|---------------------|------------------------|----------|----------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------------------------------------------|------------------------|
| 11   | 101309243 | EXCELSIOR PRIM. (BELLVILLE)          | Primary School      | METRO EAST             |          | 1006           | 87                                            | 55                                                 | -32                                                                              |                        |
| 12   | 130330361 | F.J. CONRADIE PRIM.                  | Primary School      | CAPE WINELANDS         |          | 1376           | 60                                            | 66                                                 | 6                                                                                |                        |
| 13   | 110323438 | GORDON SEKONDÊR                      | Secondary School    | METRO EAST             |          | 1402           | 30                                            | 56                                                 | 26                                                                               |                        |
| 14   | 120350354 | GREAT BRAK PRIMARY                   | Primary School      | EDEN AND CENTRAL KAROO |          | 953            | 71                                            | 55                                                 | -16                                                                              |                        |
| 15   | 120353396 | GREAT BRAK SECONDARY                 | Combined School     | EDEN AND CENTRAL KAROO |          | 825            | 40                                            | 43                                                 | 3                                                                                |                        |
| 16   | 118350109 | HEIDEDAL PRIMARY                     | Primary School      | EDEN AND CENTRAL KAROO |          | 1496           | 48                                            | 77                                                 | 29                                                                               |                        |
| 17   | 105483451 | HEIDEVELD HIGH SCHOOL                | Secondary School    | METRO CENTRAL          |          | 1440           | 39                                            | 56                                                 | 17                                                                               |                        |
| 18   | 120353388 | HILLCREST SEC                        | Secondary School    | EDEN AND CENTRAL KAROO |          | 1406           | 51                                            | 56                                                 | 5                                                                                |                        |
| 19   | 106042301 | I. D. MKIZE SEN SECONDARY            | Secondary School    | METRO CENTRAL          |          | 1455           | 33                                            | 56                                                 | 23                                                                               |                        |
| 20   | 118041302 | IMI ZAMO YETHU HS                    | Secondary School    | EDEN AND CENTRAL KAROO |          | 1343           | 96                                            | 56                                                 | -40                                                                              |                        |
| 21   | 134470775 | JURIE HAYES PRIMARY SCHOOL           | Intermediate School | WEST COAST             |          | 756            | 22                                            | 45                                                 | 23                                                                               |                        |
| 22   | 109325694 | KAYAMANDI PRIMARY SCHOOL             | Primary School      | CAPE WINELANDS         |          | 1624           | 48                                            | 77                                                 | 29                                                                               |                        |
| 23   | 111323942 | KHANYOLWETHU SECONDARY SCHOOL        | Secondary School    | METRO EAST             |          | 1775           | 46                                            | 76                                                 | 30                                                                               |                        |
| 24   | 114309607 | KLEINMOND LAERSKOOL                  | Primary School      | OVERBERG               |          | 349            | 16                                            | 34                                                 | 18                                                                               |                        |
| 25   | 125358339 | KOMMANDANTS-DRIFT SSKV PRIMÊRE SKOOL | Primary School      | EDEN AND CENTRAL KAROO |          | 34             | 5                                             | 9                                                  | 4                                                                                |                        |
| 26   | 108042209 | LANGABUYA PRIMARY SCHOOL             | Primary School      | CAPE WINELANDS         |          | 1482           | 34                                            | 77                                                 | 43                                                                               |                        |
| 27   | 107007994 | LEIDEN SECONDARY SCHOOL              | Secondary School    | METRO NORTH            |          | 1409           | 32                                            | 56                                                 | 24                                                                               |                        |
| 28   | 106042211 | LINGE PRIMARY SCHOOL                 | Primary School      | METRO SOUTH            |          | 896            | 30                                            | 55                                                 | 25                                                                               |                        |
| 29   | 106042303 | LITHA PRIMARY SCHOOL                 | Primary School      | METRO CENTRAL          |          | 846            | 23                                            | 45                                                 | 22                                                                               |                        |
| 30   | 138347078 | LUTZVILLE NGK PRIMÊRE SKOOL          | Primary School      | WEST COAST             |          | 277            | 9                                             | 22                                                 | 13                                                                               |                        |
| 31   | 106042108 | LWAZI PRIMARY SCHOOL                 | Primary School      | METRO CENTRAL          |          | 1166           | 25                                            | 55                                                 | 30                                                                               |                        |
| 32   | 128041108 | MASAKHEKE COMBINED                   | Combined School     | CAPE WINELANDS         |          | 757            | 12                                            | 34                                                 | 22                                                                               |                        |
| 33   | 103313920 | MASIBAMBISANE SECONDARY SCHOOL       | Secondary School    | METRO NORTH            |          | 1557           | 23                                            | 56                                                 | 33                                                                               |                        |
| 34   | 132320773 | MEULENHOF PRIMARY SCHOOL             | Primary School      | METRO NORTH            |          | 988            | 32                                            | 55                                                 | 23                                                                               |                        |
| 35   | 130310263 | MONTANA HS.                          | Secondary School    | CAPE WINELANDS         |          | 418            | 59                                            | 28                                                 | -31                                                                              |                        |
| 36   | 106493554 | NEW EISLEBEN HS                      | Secondary School    | METRO SOUTH            |          | 1671           | 64                                            | 70                                                 | 6                                                                                |                        |
| 37   | 106042110 | NOBANTU PRIMARY SCHOOL               | Primary School      | METRO SOUTH            |          | 647            | 21                                            | 45                                                 | 24                                                                               |                        |
| 38   | 132476919 | O.J. ERASMUS NGK PRIMÊRE SKOOL       | Primary School      | WEST COAST             |          | 331            | 11                                            | 22                                                 | 11                                                                               |                        |
| 39   | 103309307 | OBSERVATORY JUNIOR SCHOOL            | Primary School      | METRO CENTRAL          |          | 824            | 63                                            | 45                                                 | -18                                                                              |                        |
| 40   | 118103202 | EDEN TECHNICAL HIGH SCHOOL           | Secondary School    | EDEN AND CENTRAL KAROO |          | 1092           | 113                                           | 43                                                 | -70                                                                              |                        |
| 41   | 103310085 | PRESTWICH STREET PRIMARY SCHOOL      | Primary School      | METRO CENTRAL          |          | 704            | 31                                            | 45                                                 | 14                                                                               |                        |
| 42   | 107328642 | RAINBOW PRIMARY SCHOOL               | Primary School      | METRO EAST             |          | 1252           | 47                                            | 64                                                 | 17                                                                               |                        |
| 43   | 130338036 | SANDHILLS NGK PRIM.                  | Primary School      | CAPE WINELANDS         |          | 393            | 19                                            | 34                                                 | 15                                                                               |                        |
| 44   | 103316636 | SCHOTSCHEKLOOF MOS PRIMARY SCHOOL    | Primary School      | METRO CENTRAL          |          | 495            | 24                                            | 34                                                 | 10                                                                               |                        |
| 45   | 130041111 | SIBALWE PRIMARY SCHOOL               | Primary School      | CAPE WINELANDS         |          | 489            | 12                                            | 34                                                 | 22                                                                               |                        |

## TEMPLATE 5.10 : ABLUTION NEEDS

USER DEPARTMENT: EDUCATION

| N O. | EMIS Nr   | SCHOOL NAME                           | SCHOOL TYPE      | EDUCATION DISTRICT     | CIRCUIT | NO OF LEARNERS | TOTAL NO OF EXISTING TOILETS MALE plus FEMALE | NO OF MALE plus FEMALE TOILETS REQUIRED TO COMPLY (N&S) | TOTAL NO OF MALE plus FEMALE TOILETS TO BE ADDED (INCL. REINSTATEMENT OF EXIST.) | Year of Implementation |
|------|-----------|---------------------------------------|------------------|------------------------|---------|----------------|-----------------------------------------------|---------------------------------------------------------|----------------------------------------------------------------------------------|------------------------|
| 46   | 105008252 | SILVERSANDS SECONDARY SCHOOL          | Secondary School | METRO EAST             |         | 1067           | 34                                            | 43                                                      | 9                                                                                |                        |
| 47   | 101309341 | SIMONSBERG PRIM.                      | Primary School   | METRO EAST             |         | 1551           | 82                                            | 77                                                      | -5                                                                               |                        |
| 48   | 106042214 | SIYAZINGISA PRIMARY SCHOOL            | Primary School   | METRO CENTRAL          |         | 1023           | 19                                            | 55                                                      | 36                                                                               |                        |
| 49   | 106042215 | SOKHANYO PRIMARY SCHOOL               | Primary School   | METRO CENTRAL          |         | 674            | 25                                            | 45                                                      | 20                                                                               |                        |
| 50   | 106042113 | SONWABO PRIMARY SCHOOL                | Primary School   | METRO SOUTH            |         | 1018           | 28                                            | 55                                                      | 27                                                                               |                        |
| 51   | 106490385 | SPRINGDALE PRIMARY SCHOOL             | Primary School   | METRO SOUTH            |         | 1191           | 30                                            | 55                                                      | 25                                                                               |                        |
| 52   | 105311200 | SUMMIT PRIMARY SCHOOL                 | Primary School   | METRO CENTRAL          |         | 1100           | 20                                            | 55                                                      | 35                                                                               |                        |
| 53   | 103322156 | SUNDERLAND PRIMARY SCHOOL             | Primary School   | METRO CENTRAL          |         | 1326           | 49                                            | 64                                                      | 15                                                                               |                        |
| 54   | 102309358 | THORNTON PRIMARY SCHOOL               | Primary School   | METRO CENTRAL          |         | 642            | 60                                            | 45                                                      | -15                                                                              |                        |
| 55   | 103313335 | TRAFALGAR SECONDARY SCHOOL            | Secondary School | METRO CENTRAL          |         | 813            | 17                                            | 43                                                      | 26                                                                               |                        |
| 56   | 118041330 | TYHOLORA PRIMARY SCHOOL               | Primary School   | EDEN AND CENTRAL KAROO |         | 1579           | 23                                            | 77                                                      | 54                                                                               |                        |
| 57   | 130041107 | VAN CUTSEM COMBINED SCHOOL            | Combined School  | CAPE WINELANDS         |         | 848            | 35                                            | 70                                                      | 35                                                                               |                        |
| 58   | 124109334 | VAN REEDE LAERSKOOL                   | Primary School   | EDEN AND CENTRAL KAROO |         | 960            | 30                                            | 55                                                      | 25                                                                               |                        |
| 59   | 123356948 | VAN WYKSDORP PRIMÉRE SKOOL            | Primary School   | EDEN AND CENTRAL KAROO |         | 140            | 10                                            | 22                                                      | 12                                                                               |                        |
| 60   | 105310311 | VOORTREKKER HIGH SCHOOL               | Secondary School | METRO CENTRAL          |         | 616            | 41                                            | 34                                                      | -7                                                                               |                        |
| 61   | 106042216 | WALTER TEKA PUBLIC PRIMARY SCHOOL     | Primary School   | METRO SOUTH            |         | 634            | 23                                            | 45                                                      | 22                                                                               |                        |
| 62   | 105480886 | WELCOME PRIMARY SCHOOL                | Primary School   | METRO CENTRAL          |         | 501            | 22                                            | 34                                                      | 12                                                                               |                        |
| 63   | 103322172 | WINDERMERE PRIMARY SCHOOL             | Primary School   | METRO CENTRAL          |         | 828            | 32                                            | 45                                                      | 13                                                                               |                        |
| 64   | 105310317 | WINDSOR HIGH SCHOOL                   | Secondary School | METRO CENTRAL          |         | 826            | 24                                            | 34                                                      | 10                                                                               |                        |
| 65   | 105313424 | WITTEBOME HIGH SCHOOL                 | Secondary School | METRO SOUTH            |         | 838            | 26                                            | 43                                                      | 17                                                                               |                        |
| 66   | 130330272 | WYSERSDRIFT PRIMÉRE SKOOL             | Primary School   | CAPE WINELANDS         |         | 159            | 9                                             | 22                                                      | 13                                                                               |                        |
| 67   | 106042314 | XOLANI PRIMARY SCHOOL                 | Primary School   | METRO CENTRAL          |         | 1125           | 35                                            | 55                                                      | 20                                                                               |                        |
| 68   | 102042315 | ZIMASA PRIMARY SCHOOL                 | Primary School   | METRO CENTRAL          |         | 1575           | 31                                            | 77                                                      | 46                                                                               |                        |
|      |           |                                       |                  |                        |         |                |                                               |                                                         |                                                                                  |                        |
| 1    | 102006062 | AKASIAPARK LAERSKOOL                  | Primary School   | METRO CENTRAL          |         | 233            | 17                                            | 22                                                      | 4                                                                                |                        |
| 2    | 117337862 | AKKERBOOM PRIMÉRE SKOOL               | Primary School   | OVERBERG               |         | 34             | 5                                             | 9                                                       | 1                                                                                |                        |
| 3    | 132476021 | ANNE PIENAAR GEDENK NGK PRIMÉRE SKOOL | Primary School   | WEST COAST             |         | 234            | 11                                            | 22                                                      | 4                                                                                |                        |
| 4    | 130338133 | BO-DOORNRIEVER PRIMÉRE SKOOL          | Primary School   | CAPE WINELANDS         |         | 67             | 8                                             | 11                                                      | 4                                                                                |                        |
| 5    | 115330396 | DIE BRON PRIM.                        | Primary School   | OVERBERG               |         | 488            | 20                                            | 34                                                      | 1                                                                                |                        |
| 6    | 118356441 | DIEPRIVIER VGK PRIMÉRE SKOOL          | Primary School   | EDEN AND CENTRAL KAROO |         | 108            | 7                                             | 11                                                      | 4                                                                                |                        |
| 7    | 138347043 | DORINGBAAI PRIMÉRE SKOOL              | Primary School   | WEST COAST             |         | 159            | 5                                             | 22                                                      | 4                                                                                |                        |
| 8    | 105316199 | GRASSY PARK EC PRIMARY SCHOOL         | Primary School   | METRO SOUTH            |         | 494            | 23                                            | 34                                                      | 4                                                                                |                        |
| 9    | 119356689 | HARKERVILLE EK PRIMÉRE SKOOL          | Primary School   | EDEN AND CENTRAL KAROO |         | 349            | 10                                            | 34                                                      | 4                                                                                |                        |
| 10   | 126041327 | IINGCINGA ZETHU SECONDARY SCHOOL      | Secondary School | CAPE WINELANDS         |         | 1030           | 24                                            | 43                                                      | 3                                                                                |                        |
| 11   | 106042207 | INTSHINGA PRIMARY SCHOOL              | Primary School   | METRO CENTRAL          |         | 449            | 24                                            | 34                                                      | 1                                                                                |                        |

## TEMPLATE 5.10 : ABLUTION NEEDS

USER DEPARTMENT: EDUCATION

| N O. | EMIS Nr   | SCHOOL NAME                     | SCHOOL TYPE         | EDUCATION DISTRICT     | CIRC UIT | NO OF LEARNERS | TOTAL NO OF EXISTING TOILETS MALE plus FEMALE | NO OF MALE plus FEMALE TOILETS REQ TO COMPLY (N&S) | TOTAL NO OF MALE plus FEMALE TOILETS TO BE ADDED (INCL. REINSTATEMENT OF EXIST.) | Year of Implementation |
|------|-----------|---------------------------------|---------------------|------------------------|----------|----------------|-----------------------------------------------|----------------------------------------------------|----------------------------------------------------------------------------------|------------------------|
| 12   | 138347299 | KLEINRIVIER VGK LAERSKOOL       | Primary School      | WEST COAST             |          | 274            | 17                                            | 22                                                 | 3                                                                                |                        |
| 13   | 118356336 | KRETZENSHOOP PRIMÈRE SKOOL      | Primary School      | EDEN AND CENTRAL KAROO |          | 861            | 31                                            | 45                                                 | 4                                                                                |                        |
| 14   | 128337625 | LE CHASSEUR VGK PRIMÈRE SKOOL   | Intermediate School | CAPE WINELANDS         |          | 222            | 16                                            | 22                                                 | 4                                                                                |                        |
| 15   | 105309291 | LLANDUDNO PRIMARY SCHOOL        | Primary School      | METRO CENTRAL          |          | 218            | 17                                            | 22                                                 | 2                                                                                |                        |
| 16   | 105483486 | MANENBERG SEK.                  | Secondary School    | METRO CENTRAL          |          | 1057           | 52                                            | 43                                                 | 2                                                                                |                        |
| 17   | 121350281 | MOLENRIVIER PRIMÈRE SKOOL       | Primary School      | EDEN AND CENTRAL KAROO |          | 67             | 6                                             | 11                                                 | 3                                                                                |                        |
| 18   | 119350311 | RUIGTEVLEI PRIMÈRE SKOOL        | Primary School      | EDEN AND CENTRAL KAROO |          | 74             | 5                                             | 11                                                 | 1                                                                                |                        |
| 19   | 120109309 | RUITERBOS LAERSKOOL             | Primary School      | EDEN AND CENTRAL KAROO |          | 107            | 9                                             | 11                                                 | 3                                                                                |                        |
| 20   | 132477133 | RUSTASIE PRIMÈRE SKOOL          | Primary School      | WEST COAST             |          | 107            | 10                                            | 11                                                 | 3                                                                                |                        |
| 21   | 130338567 | SCHERPENHEUWEL PRIMÈRE SKOOL    | Primary School      | CAPE WINELANDS         |          | 101            | 7                                             | 11                                                 | 4                                                                                |                        |
| 22   | 119350524 | SEDGEFIELD PRIMÈRE SKOOL        | Primary School      | EDEN AND CENTRAL KAROO |          | 635            | 28                                            | 45                                                 | 1                                                                                |                        |
| 23   | 105486086 | ST. RAPHAEL'S RC PRIMARY SCHOOL | Primary School      | METRO CENTRAL          |          | 743            | 30                                            | 45                                                 | 1                                                                                |                        |
| 24   | 138477362 | STEILHOOGTE NGK PRIMÈRE SKOOL   | Primary School      | WEST COAST             |          | 266            | 16                                            | 22                                                 | 1                                                                                |                        |
| 25   | 120350664 | T.M. NDANDA PRIMARY SCHOOL      | Primary School      | EDEN AND CENTRAL KAROO |          | 312            | 24                                            | 34                                                 | 4                                                                                |                        |
| 26   | 117337749 | UITVLUG VGK PRIMÈRE SKOOL       | Primary School      | OVERBERG               |          | 28             | 4                                             | 9                                                  | 3                                                                                |                        |
| 27   | 118109333 | VAN DER HOVEN LAERSKOOL         | Primary School      | EDEN AND CENTRAL KAROO |          | 69             | 9                                             | 11                                                 | 3                                                                                |                        |
| 28   | 108470627 | WILLIAM LLOYD PRIM.             | Primary School      | CAPE WINELANDS         |          | 1024           | 32                                            | 55                                                 | 2                                                                                |                        |

**TEMPLATE 5.11: ADMINISTRATION FACILITY NEEDS**

| <b>TEMPLATE 5.11: ADMINISTRATION FACILITY NEEDS</b> |                |                                  |                           |
|-----------------------------------------------------|----------------|----------------------------------|---------------------------|
| <b>No.</b>                                          | <b>EMIS Nr</b> | <b>SCHOOL NAME</b>               | <b>EDUCATION DISTRICT</b> |
| 1                                                   | 108042209      | LANGABUYA PRIMARY SCHOOL         | CAPE WINELANDS            |
| 2                                                   | 126041327      | IINGCINGA ZETHU SECONDARY SCHOOL | CAPE WINELANDS            |
| 3                                                   | 106042211      | LINGE PS                         | METRO SOUTH               |
| 4                                                   | 106042208      | JOHN PAMA,                       | METRO SOUTH               |
| 5                                                   | 106042216      | WALTER TEKA PS                   | METRO SOUTH               |
| 6                                                   | 106042304      | LIWA PS,                         | METRO SOUTH               |
| 7                                                   | 130042202      | DESMOND MPIOLO TUTU SEC.         | CAPE WINELANDS            |
| 8                                                   | 130007282      | IHLUMELO JUN SEK                 | CAPE WINELANDS            |
| 9                                                   | 108041324      | IMBONISELO PRIM.                 | CAPE WINELANDS            |
| 10                                                  | 108042212      | MBEKWENI PRIM.                   | CAPE WINELANDS            |
| 11                                                  | 109322342      | IKAYA PRIM.                      | CAPE WINELANDS            |
| 12                                                  | 112447811      | WELLINGTON SCHOOL OF SKILLS      | CAPE WINELANDS            |
| 13                                                  | 102042310      | SIYABELELA PRIMARY SCHOOL        | METRO CENTRAL             |
| 14                                                  | 102041321      | IKHAMVALETHU SEC SCHOOL          | METRO CENTRAL             |
| 15                                                  | 120353388      | HILLCREST SSS                    | EDEN AND CENTRAL KAROO    |
| 16                                                  | 120350354      | GREAT BRAK PRIMARY               | EDEN AND CENTRAL KAROO    |
| 17                                                  | 118353426      | PARKDENE SECONDARY               | EDEN AND CENTRAL KAROO    |
| 18                                                  | 120350354      | MURRAY HIGH SCHOOL               | EDEN AND CENTRAL KAROO    |

**TEMPLATE 6.1: NEW SCHOOLS**

| <b>TEMPLATE 6.1: NEW SCHOOLS &amp; HOSTELS</b> |                      |                   |                      |                       |               |                      |                    |                   |         |         |         |         |         |
|------------------------------------------------|----------------------|-------------------|----------------------|-----------------------|---------------|----------------------|--------------------|-------------------|---------|---------|---------|---------|---------|
| <b>USER DEPARTMENT: EDUCATION</b>              |                      |                   |                      |                       |               |                      |                    |                   |         |         |         |         |         |
| Name School                                    | District             | Municipality      | Sub - Programme Name | Current Project Stage | Site Handover | Practical Completion | Total project cost | Source of funding | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 |
| Moorreesburg HS                                | West Coast           | Swartland         | New School Secondary | Construction          | Jan-21        | Oct-22               | <b>53 998</b>      | EIG               | 20,000  | 0       | 0       | 0       | 0       |
| Concordia PS                                   | Eden & Central Karoo | Knysna            | New School - Primary | Tender                | Apr-22        | Aug-24               | <b>95 703</b>      | EIG               | 25,000  | 38,000  | 20,000  | 0       | 0       |
| Saldanha PS                                    | West Coast           | Saldanha          | New School - Primary | Construction          | Jul-21        | Aug-24               | <b>91,238</b>      | EIG               | 25,000  | 35,000  | 9,000   | 0       | 0       |
| Sir Lowrys Pass SS                             | Metro East           | City of Cape Town | New School Secondary | Construction          | Feb-22        | Feb-24               | <b>73 086</b>      | EIG               | 25,000  | 36,000  | 0       | 0       | 0       |
| Mfuleni HS                                     | Metro North          | City of Cape Town | New School Secondary | Tender                | Sep-22        | Dec-24               | <b>83 857</b>      | EIG               | 18,000  | 30,000  | 28,000  | 0       | 0       |
| Happy Valley PS No.2                           | Metro East           | City of Cape Town | New School Primary   | Tender                | May-22        | Jun-24               | <b>83 028</b>      | ES                | 25,000  | 38,000  | 15,000  | 0       | 0       |
| Manenberg SOS                                  | Metro Central        | City of Cape Town | New School of Skills | Tender                | Jun-22        | Sep-24               | <b>116 053</b>     | EIG               | 20,000  | 38,000  | 38,000  | 0       | 0       |
| New Hout Bay PS                                | Metro Central        | City of Cape Town | New School Primary   | Design                | Apr-23        | Sep-25               | <b>101 513</b>     | ES                | 3,000   | 38,000  | 38,000  | 18,000  | 0       |
| Macassar PS Nr.2                               | Metro East           | City of Cape Town | New School - Primary | Construction          | Jan-22        | Sep-24               | <b>88 572</b>      | EIG               | 25,000  | 35,000  | 12,000  | 0       | 0       |
| Hermanus Technical HS                          | Overberg             | Overstrand        | New School Secondary | Project Initiation    | Apr-24        | Sep-26               | <b>97 000</b>      | EIG               | 1,000   | 2,000   | 38,000  | 38,000  | 18,000  |
| Jagtershof PS                                  | Metro East           | City of Cape Town | New School Primary   | Project Initiation    | Apr-24        | Jun-26               | <b>69 500</b>      | EIG               | 5,000   | 25,000  | 30,000  | 9,000   | 0       |
| New Ashton HS                                  | Cape Winelands       | Breede Valley     | New School Secondary | Project Initiation    | Sep-23        | Mar-25               | <b>60 500</b>      | EIG               | 5,000   | 25,000  | 30,000  | 0       | 0       |
| Jagtershof SS                                  | Metro East           | City of Cape Town | New School Secondary | Project Initiation    | Apr-24        | Jun-26               | <b>78 500</b>      | EIG               | 5,000   | 32,000  | 32,000  | 9,000   | 0       |
| New Klapmuts HS                                | Cape Winelands       | Stellenbosch      | New School Secondary | Project Initiation    | Oct-24        | Nov-26               | <b>63 500</b>      | EIG               | 2,000   | 18,000  | 25,000  | 18,000  | 0       |
| New Klapmuts PS                                | Cape Winelands       | Stellenbosch      | New School Primary   | Project Initiation    | Oct-24        | Nov-26               | <b>63 500</b>      | ES                | 2,000   | 18,000  | 25,000  | 18,000  | 0       |

**TEMPLATE 6.1: NEW SCHOOLS & HOSTELS****USER DEPARTMENT: EDUCATION**

| Name School                          | District             | Municipality      | Sub - Programme Name | Current Project Stage | Site Handover | Practical Completion | Total project cost | Source of funding | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 |
|--------------------------------------|----------------------|-------------------|----------------------|-----------------------|---------------|----------------------|--------------------|-------------------|---------|---------|---------|---------|---------|
| Sunningdale PS (Full Service School) | Metro North          | City of Cape Town | New School Primary   | Project Initiation    | Oct-24        | Nov-26               | <b>75 000</b>      | ES                | 2,000   | 2,000   | 16,000  | 35,000  | 20,000  |
| (A) Nomzamu Technical HS             | Metro East           | City of Cape Town | New School Secondary | Project Initiation    | Oct-24        | Dec-26               | <b>81 000</b>      | EIG               | 2,000   | 2,000   | 12,000  | 35,000  | 30,000  |
| (B) Nomzamu PS no 2                  | Metro East           | City of Cape Town | New School Primary   | Project Initiation    | Jan-27        | Mar-29               | <b>41 000</b>      | EIG               | 2,000   | 0       | 0       | 0       | 0       |
| (C) Nomzamu PS no 1                  | Metro East           | City of Cape Town | New School Primary   | Project Initiation    | Oct-24        | Sep-26               | <b>76 000</b>      | EIG               | 2,000   | 2,000   | 12,000  | 35,000  | 25,000  |
| (D) Nomzamu Pre-PS                   | Metro East           | City of Cape Town | New School Primary   | Project Initiation    | Jan-23        | Dec-23               | <b>33 000</b>      | EIG               | 8,000   | 25,000  | 0       | 0       | 0       |
| Silversands New Campus School        | Metro East           | City of Cape Town | New School Secondary | Project Initiation    | Sep-24        | Dec-27               | <b>123 000</b>     | EIG               | 1,000   | 1,000   | 20,000  | 38,000  | 38,000  |
| Technical School Saldanha            | West Coast           | Saldanha          | New School Secondary | Project Initiation    | Sep-24        | Nov-26               | <b>75 000</b>      | EIG               | 0       | 2,000   | 18,000  | 35,000  | 20,000  |
| New Philippi HS                      | Metro South          | City of Cape Town | New School Primary   | Project Initiation    | Sep-24        | Dec-26               | <b>73 000</b>      | ES                | 0       | 2,000   | 18,000  | 38,000  | 15,000  |
| New Philippi PS                      | Metro South          | City of Cape Town | New School Primary   | Project Initiation    | Feb-24        | Apr-26               | <b>62 000</b>      | ES                | 0       | 6,000   | 28,000  | 25,000  | 3,000   |
| Mosselbay Technical                  | Eden & Central Karoo | Mossel Bay        | New School Secondary | Project Initiation    | Nov-25        | Mar-28               | <b>82 000</b>      | EIG               | 0       | 0       | 2,000   | 15,000  | 35,000  |
| Wallacedene PS (Bloekombos)          | Metro East           | City of Cape Town | New School Primary   | Documentation         | Apr-26        | Apr-28               | <b>83 426</b>      | EIG               | 0       | 0       | 0       | 2,000   | 35,000  |
| Darling HS NEW                       | West Coast           | Swartland         | New School Secondary | Project Initiation    | Sep-25        | Dec-26               | <b>76 500</b>      | ES                | 500     | 6,000   | 35,000  | 35,000  |         |
| Ndluli PS                            | Cape Winelands       | Witzenberg        | New School Primary   | Project Initiation    | Feb-25        | Mar-27               | <b>67 000</b>      | EIG               | 0       | 1,000   | 6,000   | 35,000  | 25,000  |
| Grabouw PS                           | Overberg             | Theewaterskloof   | New School Primary   | Project Initiation    | Feb-25        | Mar-27               | <b>73 000</b>      | EIG               | 0       | 2,000   | 6,000   | 35,000  | 30,000  |
| Mfuleni PS                           | Metro North          | City of Cape Town | New School Primary   | Project Initiation    | Feb-25        | Mar-27               | <b>70 000</b>      | EIG               | 0       | 0       | 2,000   | 3,000   | 35,000  |
| Mosselbaai PS                        | Eden & Central Karoo | Mossel Bay        | New School Primary   | Project Initiation    | Apr-25        | May-27               | <b>75 000</b>      | EIG               | 0       | 0       | 2,000   | 35,000  | 35,000  |

**TEMPLATE 6.1: NEW SCHOOLS & HOSTELS****USER DEPARTMENT: EDUCATION**

| Name School                      | District             | Municipality      | Sub - Programme Name | Current Project Stage | Site Handover | Practical Completion | Total project cost | Source of funding | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 |
|----------------------------------|----------------------|-------------------|----------------------|-----------------------|---------------|----------------------|--------------------|-------------------|---------|---------|---------|---------|---------|
| New Bobsway / Forest Drive PS    | Metro East           | City of Cape Town | New School Primary   | Project Initiation    | Feb-25        | Aug-27               | <b>73 000</b>      | ES                | 0       | 2,000   | 6,000   | 25,000  | 25,000  |
| New Bluedowns PS                 | Metro East           | City of Cape Town | New School Primary   | Project Initiation    | Feb-27        | Dec-29               | <b>73 000</b>      | ES                | 0       | 0       | 0       | 0       | 2,000   |
| New Stellenbosch PS              | Cape Winelands       | Stellenbosch      | New School Primary   | Project Initiation    | Apr-26        | Apr-28               | <b>75 000</b>      | ES                | 0       | 0       | 0       | 3,000   | 35,000  |
| Zwelihle New PS (HERMANUS)       | Overberg             | Overstrand        | New School Primary   | Project Initiation    | Feb-27        | Dec-29               | <b>73 000</b>      | EIG               | 0       | 0       | 0       | 0       | 2,000   |
| Masiphumelele New PS             | Metro South          | City of Cape Town | New School Primary   | Project Initiation    | Feb-27        | Sep-29               | <b>73 000</b>      | EIG               | 0       | 0       | 0       | 2,000   | 6,000   |
| New Belhar PS                    | Metro North          | City of Cape Town | New School Primary   | Project Initiation    | Feb-26        | Sep-27               | <b>73 000</b>      | EIG               | 0       | 500     | 1,500   | 6,000   | 40,000  |
| Piketberg PS                     | West Coast           | Bergervier        | New School Primary   | Project Initiation    | Feb-27        | Sep-29               | <b>73 000</b>      | EIG               | 0       | 0       | 0       | 0       | 2,000   |
| Grabouw HS No2                   | Overberg             | Theewaterskloof   | New School Secondary | Project Initiation    | Feb-27        | Sep-29               | <b>73 000</b>      | ES                | 0       | 0       | 0       | 0       | 2,000   |
| New Grabouw PS No.2              | Overberg             | Cape Agulhas      | New School Primary   | Project Initiation    | Feb-27        | Sep-29               | <b>73 000</b>      | ES                | 0       | 0       | 0       | 0       | 2,000   |
| New Harrare / Isipwe / Luleka PS | Metro East           | City of Cape Town | New School Primary   | Project Initiation    | Feb-27        | Sep-29               | <b>73 000</b>      | EIG               | 0       | 0       | 0       | 2,000   | 6,000   |
| Doombach PS                      | Metro North          | City of Cape Town | New School Primary   | Project Initiation    | Feb-27        | Oct-29               | <b>73 000</b>      | ES                | 0       | 0       | 0       | 2,000   | 6,000   |
| Doombach HS                      | Metro North          | City of Cape Town | New School Secondary | Project Initiation    | Feb-27        | Oct-29               | <b>73 000</b>      | EIG               | 0       | 0       | 0       | 2,000   | 6,000   |
| Nekkies PS                       | Eden & Central Karoo | Knysna            | New School Primary   | Project Initiation    | Feb-27        | Sep-29               | <b>73 000</b>      | ES                | 0       | 0       | 0       | 0       | 2,000   |
| New Joe Slovo PS                 | Metro North          | City of Cape Town | New School Primary   | Project Initiation    | Feb-27        | Sep-29               | <b>73 000</b>      | ES                | 0       | 0       | 0       | 0       | 2,000   |
| St Helenabaai HS                 | West Coast           | Saldanha          | New School Secondary | Project Initiation    | Feb-25        | Sep-26               | <b>72000</b>       | EIG               | 0       | 1,000   | 6,000   | 35,000  | 30,000  |
| Xitsonga HS                      | Metro East           | City of Cape Town | New School Secondary | Project Initiation    | Feb-27        | Mar-29               | <b>79000</b>       | EIG               | 0       | 0       | 0       | 3,000   | 6,000   |

**TEMPLATE 6.1: NEW SCHOOLS & HOSTELS****USER DEPARTMENT: EDUCATION**

| Name School                                    | District     | Municipality      | Sub -<br>Programme<br>Name            | Current<br>Project Stage                  | Site<br>Handover | Practical<br>Completion | Total project<br>cost | Source<br>of<br>funding | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 |
|------------------------------------------------|--------------|-------------------|---------------------------------------|-------------------------------------------|------------------|-------------------------|-----------------------|-------------------------|---------|---------|---------|---------|---------|
| Tafelsig HS                                    | Metro South  | City of Cape Town | New School<br>Secondary               | Design                                    | Sep-24           | Dec-26                  | <b>82438</b>          | EIG                     | 0       | 1,000   | 6,000   | 38,000  | 30,000  |
| Donors - Major Capital Projects                | Western Cape | Across Districts  | Infrastructure<br>Transfers           | Other -<br>Packaged<br>Ongoing<br>Project | Apr-22           | Apr-25                  | <b>120220</b>         | ES                      | 120,000 | 0       | 0       | 0       | 0       |
| Outstanding Final Accounts /<br>Retention -EIG | Western Cape | Across Districts  | New Schools<br>Primary &<br>Secondary | Other -<br>Packaged<br>Ongoing<br>Project | Apr-15           | Mar-23                  | <b>72702</b>          | EIG                     | 7,000   | 7,000   | 7,000   | 7,000   | 7,000   |

**TEMPLATE 6.2: GRADE R CLASSROOMS**

| No.  | SCHOOL NAME | DISTRICT | CLASSIFICATION | Anticipated Completion | NUMBER OF CLASSROOMS |
|------|-------------|----------|----------------|------------------------|----------------------|
| None |             |          |                |                        |                      |

**TEMPLATE 6.3: ACCOMMODATION REQUIREMENTS - SCHOOL EXPANSION CLASSROOM PROJECTS****TEMPLATE 6.3: ACCOMMODATION REQUIREMENTS - SCHOOL EXPANSION CLASSROOM PROJECTS****USER DEPARTMENT: EDUCATION**

| NO | SCHOOL NAME                       | EMIS NO   | DISTRICT      | SCHOOL TYPE      | ENROL<br>MENT<br>NUMBE<br>RS | CLASSR<br>OOM<br>RATIO | YEAR OF<br>IMPLEMEN<br>TATION | PROJECT           | NUMBER OF<br>CLASSROOMS |
|----|-----------------------------------|-----------|---------------|------------------|------------------------------|------------------------|-------------------------------|-------------------|-------------------------|
| 1  | Beverley Park PS                  | 107322237 | Metro East    | Primary School   | 966                          | 34.9                   | 2022/23                       | Expansion Project | 7                       |
| 2  | Blackheath HS                     | 107323888 | Metro East    | Secondary School | 741                          | 22.8                   | 2022/23                       | Expansion Project | 5                       |
| 3  | Eersterivier HS                   | 107323861 | Metro East    | Secondary School | 1097                         | 31.1                   | 2022/23                       | Expansion Project | 5                       |
| 4  | Forest Heights HS                 | 107323853 | Metro East    | Secondary School | 1,150                        | 36.8                   | 2022/23                       | Expansion Project | 5                       |
| 5  | Forest Heights PS                 | 107322083 | Metro East    | Primary School   | 1,152                        | 34.9                   | 2022/23                       | Expansion Project | 7                       |
| 6  | Forest Village Leadership Academy | 100000432 | Metro East    | Primary School   | 1,422                        | 38.9                   | 2022/23                       | Expansion Project | 7                       |
| 7  | Hlengisa Primary School           | 106042205 | Metro South   | Primary School   | 1145                         | 36.9                   | 2022/23                       | Expansion Project | 7                       |
| 8  | I. D. Mkize HS                    | 106042301 | Metro Central | Secondary School | 1466                         | 34.3                   | 2022/23                       | Expansion Project | 5                       |
| 9  | Inkwenkwezi Secondary School      | 103373443 | Metro North   | Secondary School | 1348                         | 43.2                   | 2022/23                       | Expansion Project | 5                       |
| 10 | Intsebenziswano Secondary School  | 106323969 | Metro South   | Secondary School | 1398                         | 48.9                   | 2022/23                       | Expansion Project | 5                       |

**TEMPLATE 6.3: ACCOMMODATION REQUIREMENTS - SCHOOL EXPANSION  
CLASSROOM PROJECTS**
**USER DEPARTMENT: EDUCATION**

| NO | SCHOOL NAME               | EMIS NO   | DISTRICT      | SCHOOL TYPE      | ENROL<br>MENT<br>NUMBE<br>RS | CLASSR<br>OOM<br>RATIO | YEAR OF<br>IMPLEMEN<br>TATION | PROJECT           | NUMBER OF<br>CLASSROOMS |
|----|---------------------------|-----------|---------------|------------------|------------------------------|------------------------|-------------------------------|-------------------|-------------------------|
| 11 | Litha PS                  | 106042303 | Metro Central | Primary School   | 831                          | 38.6                   | 2022/23                       | Expansion Project | 7                       |
| 12 | Malibu Sekondêr           | 107323802 | Metro East    | Secondary School | 1465                         | 38.2                   | 2022/23                       | Expansion Project | 5                       |
| 13 | Oscar Mpetha HS           | 106042203 | Metro South   | Secondary School | 978                          | 34.9                   | 2022/23                       | Expansion Project | 5                       |
| 14 | Palm Park PS              | 107322393 | Metro East    | Primary School   | 1,184                        | 35.7                   | 2022/23                       | Expansion Project | 7                       |
| 15 | Rahmaniyeh PS             | 103316016 | Metro Central | Primary School   | 548                          | 35.0                   | 2022/23                       | Expansion Project | 7                       |
| 16 | Sarepta Sekondêr          | 107323748 | Metro East    | Secondary School | 1423                         | 45.5                   | 2022/23                       | Expansion Project | 5                       |
| 17 | Seamount PS               | 103309339 | Metro North   | Primary School   | 514                          | 26.2                   | 2022/23                       | Expansion Project | 7                       |
| 18 | Siyabulela Primary School | 102042310 | Metro Central | Secondary School | 992                          | 50.7                   | 2022/23                       | Expansion Project | 5                       |
| 19 | Spurwing PS               | 107322288 | Metro East    | Primary School   | 1,334                        | 37.1                   | 2022/23                       | Expansion Project | 7                       |
| 20 | Stratford PS              | 107322210 | Metro East    | Primary School   | 1404                         | 31.0                   | 2022/23                       | Expansion Project | 7                       |
| 21 | The Pinelands PS          | 102309320 | Metro Central | Primary School   | 518                          | 27.2                   | 2022/23                       | Expansion Project | 7                       |
| 22 | Thornton PS               | 102309358 | Metro Central | Primary School   | 604                          | 27.7                   | 2022/23                       | Expansion Project | 7                       |

**TEMPLATE 6.3: ACCOMMODATION REQUIREMENTS - SCHOOL EXPANSION  
CLASSROOM PROJECTS**
**USER DEPARTMENT: EDUCATION**

| NO | SCHOOL NAME                  | EMIS NO   | DISTRICT      | SCHOOL TYPE      | ENROL<br>MENT<br>NUMBE<br>RS | CLASSR<br>OOM<br>RATIO | YEAR OF<br>IMPLEMEN<br>TATION | PROJECT           | NUMBER OF<br>CLASSROOMS |
|----|------------------------------|-----------|---------------|------------------|------------------------------|------------------------|-------------------------------|-------------------|-------------------------|
| 23 | Tuscany Glen PS              | 107322105 | Metro East    | Primary School   | 1321                         | 38.4                   | 2022/23                       | Expansion Project | 7                       |
| 24 | Tuscany Glen SS              | 107323187 | Metro East    | Secondary School | 1166                         | 44.5                   | 2022/23                       | Expansion Project | 5                       |
| 25 | Vuyani PS                    | 106042313 | Metro Central | Primary School   | 887                          | 35.4                   | 2022/23                       | Expansion Project | 7                       |
| 26 | Vuyiseka HS                  | 106041343 | Metro South   | Secondary School | 1325                         | 42.8                   | 2022/23                       | Expansion Project | 5                       |
| 27 | Wallacedene Secondary School | 107008016 | Metro East    | Secondary School | 1,598                        | 50.3                   | 2022/23                       | Expansion Project | 5                       |
| 28 | Westridge Secondary School   | 106493449 | Metro South   | Secondary School | 1,184                        | 40.3                   | 2022/23                       | Expansion Project | 5                       |
| 29 | Xolani PS                    | 106042314 | Metro Central | Primary School   | 1102                         | 60.5                   | 2022/23                       | Expansion Project | 7                       |
| 30 | Ysterplaat Primary School    | 103309383 | Metro North   | Primary School   | 701                          | 44.3                   | 2022/23                       | Expansion Project | 7                       |
|    |                              |           |               |                  |                              |                        |                               |                   |                         |
| 1  | Siphamandla SS               | 106323993 | Metro East    | Secondary School | 1492                         | 50.5                   | TBC                           | Expansion Project | 5                       |
| 2  | Iqhayiya Secondary School    | 106324086 | Metro East    | Secondary School | 1141                         | 45.6                   | TBC                           | Expansion Project | 5                       |
| 3  | Altena Primary School        | 100000548 | METRO EAST    | Primary School   | 1,140                        | 30.0                   | TBC                           | Expansion Project | 7                       |
| 4  | Springdale PS                | 106490385 | Metro South   | Primary School   | 1168                         | 34.9                   | TBC                           | Expansion Project | 7                       |

**TEMPLATE 6.3: ACCOMMODATION REQUIREMENTS - SCHOOL EXPANSION  
CLASSROOM PROJECTS**
**USER DEPARTMENT: EDUCATION**

| NO | SCHOOL NAME                     | EMIS NO   | DISTRICT                     | SCHOOL TYPE         | ENROL<br>MENT<br>NUMBE<br>RS | CLASSR<br>OOM<br>RATIO | YEAR OF<br>IMPLEMEN<br>TATION | PROJECT           | NUMBER OF<br>CLASSROOMS                    |
|----|---------------------------------|-----------|------------------------------|---------------------|------------------------------|------------------------|-------------------------------|-------------------|--------------------------------------------|
| 5  | Denneoord LS                    | 118109236 | Eden and<br>Central<br>Karoo | Primary<br>School   | 660                          | 32.5                   | TBC                           | Expansion Project | 7                                          |
| 6  | Summerdale High<br>School       | 106490024 | Metro South                  | Secondary<br>School | 947                          | 32.1                   | TBC                           | Expansion Project | 5                                          |
| 7  | Mount Pleasant PS               | 115330175 | Overberg                     | Primary<br>School   | 942                          | 35.2                   | TBC                           | Expansion Project | 14                                         |
| 8  | Masiphatisane PS                | 134008284 | West Coast                   | Primary<br>School   | 1622                         | 50.0                   | TBC                           | Expansion Project | 7                                          |
| 9  | Kayamandi<br>Secondary School   | 109042106 | Cape<br>Winelands            | Secondary<br>School | 1,540                        | 44.0                   | TBC                           | Expansion Project | 5                                          |
| 10 | Sunderland Primary<br>School    | 103322156 | Metro<br>Central             | Primary<br>School   | 1323                         | 44.1                   | TBC                           | Expansion Project | 5<br>Classrooms/4<br>Grade R<br>Classrooms |
| 11 | Goodwood Park<br>Primary School | 102309255 | Metro North                  | Primary<br>School   | 1,364                        | 29.8                   | TBC                           | Expansion Project | 7                                          |
| 12 | Ilingeethu<br>Secondary School  | 132473510 | West Coast                   | Secondary<br>School | 1319                         | 56.8                   | TBC                           | Expansion Project | 6                                          |
| 13 | Hindle HS                       | 107008334 | Metro North                  | Secondary<br>School | 1,389                        | 46.3                   | TBC                           | Expansion Project | 5                                          |
| 14 | Du Noon Primary<br>School       | 103007995 | Metro North                  | Primary<br>School   | 1448                         | 41.4                   | TBC                           | Expansion Project | 7                                          |
| 15 | Proteus Sekondêr                | 132473332 | Metro North                  | Secondary<br>School | 1,469                        | 36.8                   | TBC                           | Expansion Project | 5                                          |

**TEMPLATE 6.3: ACCOMMODATION REQUIREMENTS - SCHOOL EXPANSION  
CLASSROOM PROJECTS**
**USER DEPARTMENT: EDUCATION**

| NO | SCHOOL NAME                   | EMIS NO   | DISTRICT               | SCHOOL TYPE      | ENROL<br>MENT<br>NUMBE<br>RS | CLASSR<br>OOM<br>RATIO | YEAR OF<br>IMPLEMEN<br>TATION | PROJECT           | NUMBER OF<br>CLASSROOMS |
|----|-------------------------------|-----------|------------------------|------------------|------------------------------|------------------------|-------------------------------|-------------------|-------------------------|
| 16 | Lawrencia PS                  | 101320234 | Metro East             | Primary School   | 511                          | 32.0                   | TBC                           | Expansion Project | 7                       |
| 17 | Melton PS                     | 107320978 | Metro East             | Primary School   | 1,209                        | 37.9                   | TBC                           | Expansion Project | 7                       |
| 18 | Groote Schuur HS              | 105310240 | Metro Central          | Secondary School | 989                          | 21.9                   | TBC                           | Expansion Project | 5                       |
| 19 | Buren HS                      | 103310208 | Metro North            | Secondary School | 807                          | 34.9                   | TBC                           | Expansion Project | 5                       |
| 20 | Bosmansdam HS                 | 102310204 | Metro North            | Secondary School | 822                          | 28.6                   | TBC                           | Expansion Project | 5                       |
| 21 | Elswood HS                    | 102483427 | Metro North            | Secondary School | 961                          | 44.5                   | TBC                           | Expansion Project | 5                       |
| 22 | Punt HS                       | 120110264 | Eden and Central Karoo | Secondary School | 1268                         | 32.0                   | TBC                           | Expansion Project | 5                       |
| 23 | Hermanus Hoërskool            | 115310241 | Overberg               | Secondary School | 1,016                        | 45.0                   | TBC                           | Expansion Project | 10                      |
| 24 | St. Michael's PS              | 132477389 | West Coast             | Primary School   | 724                          | 37.2                   | TBC                           | Expansion Project | 7                       |
| 25 | Kleinvelei HS                 | 107323578 | Metro East             | Secondary School | 1,010                        | 24.8                   | TBC                           | Expansion Project | 5                       |
| 26 | Weltevrede Sekondêr           | 112473448 | Cape Winelands         | Secondary School | 1090                         | 17.0                   | TBC                           | Expansion Project | 5                       |
| 27 | Kathleen Murray Primêre Skool | 114330027 | Overberg               | Primary School   | 1,258                        | 31.4                   | TBC                           | Expansion Project | 7                       |

**TEMPLATE 6.3: ACCOMMODATION REQUIREMENTS - SCHOOL EXPANSION  
CLASSROOM PROJECTS**
**USER DEPARTMENT: EDUCATION**

| NO | SCHOOL NAME                     | EMIS NO   | DISTRICT       | SCHOOL TYPE      | ENROL<br>MENT<br>NUMBE<br>RS | CLASSR<br>OOM<br>RATIO | YEAR OF<br>IMPLEMEN<br>TATION | PROJECT           | NUMBER OF<br>CLASSROOMS |
|----|---------------------------------|-----------|----------------|------------------|------------------------------|------------------------|-------------------------------|-------------------|-------------------------|
| 28 | Pineview Primêre Skool          | 114330256 | Overberg       | Primary School   | 1285                         | 38.1                   | TBC                           | Expansion Project | 7                       |
| 29 | Umnqophiso Primary School       | 111041228 | METRO EAST     | Primary School   | 1,488                        | 39.9                   | TBC                           | Expansion Project | 7                       |
| 30 | Ihlumelo Junor Secondary School | 130007282 | Cape Winelands | Secondary School | 1609                         | 34.1                   | TBC                           | Expansion Project | 5                       |
| 31 | Saxonsea Secondary School       | 132473324 | Metro North    | Secondary School | 1,909                        | 47.1                   | TBC                           | Expansion Project | 5                       |
|    |                                 |           |                |                  |                              |                        |                               |                   |                         |

**TEMPLATE 7.1: REPLACEMENT SCHOOLS**

| <b>TEMPLATE 7.1: REPLACEMENT SCHOOLS</b> |                      |                   |                              |                       |               |                      |                    |                   |         |         |         |         |         |
|------------------------------------------|----------------------|-------------------|------------------------------|-----------------------|---------------|----------------------|--------------------|-------------------|---------|---------|---------|---------|---------|
| <b>USER DEPARTMENT: EDUCATION</b>        |                      |                   |                              |                       |               |                      |                    |                   |         |         |         |         |         |
| Name School                              | District             | Municipality      | Sub - Programme Name         | Current Project Stage | Site Handover | Practical Completion | Total project cost | Source of funding | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 |
| Umyezo Wama Apile PS                     | Overberg             | Theewaterskloof   | Replacement - Primary School | Construction          | May-19        | Mar-23               | 78 076             | EIG               | 25,000  | 0       | 0       | 0       | 0       |
| Perivale PS                              | Metro South          | City of Cape Town | Replacement - Primary School | Construction          | Feb-20        | Jul-22               | 68 414             | EIG               | 20,000  | 0       | 0       | 0       | 0       |
| Chatsworth PS                            | West Coast           | Swartland         | Replacement - Primary School | Construction          | Jun-21        | Nov-22               | 56 909             | EIG               | 30,000  | 0       | 0       | 0       | 0       |
| Sunray PS                                | Metro North          | City of Cape Town | Replacement - Primary School | Construction          | Jul-18        | May-23               | 95 898             | EIG               | 10,000  | 3,000   | 0       | 0       | 0       |
| Panorama PS N2                           | West Coast           | Saldanha          | Replacement - Primary School | Construction          | Feb-19        | Jun-23               | 74 261             | EIG               | 20,000  | 15,000  | 0       | 0       | 0       |
| De Waalville PS                          | Eden & Central Karoo | Hessequa          | Replacement - Primary School | Construction          | Oct-21        | Sep-23               | 64 149             | ES                | 30,000  | 20,000  | 0       | 0       | 0       |
| Mvula PS                                 | Metro South          | City of Cape Town | Replacement - Primary School | Design                | Jan-23        | Sep-24               | 75 566             | EIG               | 6,000   | 38,000  | 25,000  | 0       | 0       |
| Dal Josaphat PS (CWXXS1)                 | Cape Winelands       | Drakenstein       | Replacement - Primary School | Construction          | Feb-22        | Jun-24               | 90 837             | EIG               | 25,000  | 38,000  | 12,000  | 0       | 0       |
| Nieuwoudt PS                             | West Coast           | Matzikama         | Replacement - Primary School | Design                | Jun-23        | Jun-25               | 85 500             | EIG               | 6,000   | 35,000  | 35,000  | 8,000   | 0       |
| Roodewal PS                              | Cape Winelands       | Breede Valley     | Replacement - Primary School | Project Initiation    | Jan-24        | Jan-26               | 78 483             | EIG               | 2,000   | 6,000   | 35,000  | 35,000  | 0       |
| Hopefield PS                             | West Coast           | Saldanha          | Replacement - Primary School | Design                | Jun-23        | Jun-25               | 71 000             | EIG               | 5,000   | 25,000  | 30,000  | 9,000   | 0       |
| Sonderend PS                             | Metro Central        | City of Cape Town | Replacement - Primary School | Strategic Brief       | Sep-23        | Sep-25               | 2 852              | EIG               | 2,000   | 0       | 0       | 0       | 0       |
| Dagbreek LS                              | Cape Winelands       | Langeberg         | Replacement - Primary School | Design                | Jun-23        | Jun-25               | 97 000             | EIG               | 6,000   | 35,000  | 35,000  | 8,000   | 10,000  |
| Winsley PS / Bellville Suid PS (Merger)  | Metro North          | City of Cape Town | Replacement - Primary School | Project Initiation    | Oct-24        | Nov-26               | 63 000             | EIG               | 0       | 2,000   | 15,000  | 28,000  | 18,000  |
| Uitsig PS                                | Metro North          | City of Cape Town | Replacement - Primary School | Strategic Brief       | Jan-24        | Mar-26               | 71 617             | EIG               | 0       | 6,000   | 38,000  | 25,000  | 0       |

**TEMPLATE 7.1: REPLACEMENT SCHOOLS****USER DEPARTMENT: EDUCATION**

| Name School                              | District             | Municipality      | Sub - Programme Name           | Current Project Stage | Site Handover | Practical Completion | Total project cost | Source of funding | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 |
|------------------------------------------|----------------------|-------------------|--------------------------------|-----------------------|---------------|----------------------|--------------------|-------------------|---------|---------|---------|---------|---------|
| Montagu's Gift PS / Parkwood PS (Merger) | Metro South          | City of Cape Town | Replacement - Primary School   | Project Initiation    | Oct-25        | Nov-27               | 65 000             | EIG               | 0       | 0       | 2,000   | 15,000  | 30,000  |
| Conville PS                              | Eden & Central Karoo | Oudtshoorn        | Replacement - Primary School   | Strategic Brief       | Oct-25        | Nov-27               | 65 000             | EIG               | 0       | 0       | 2,000   | 15,000  | 30,000  |
| Kleinberg PS                             | Metro South          | City of Cape Town | Replacement - Primary School   | Project Initiation    | Jan-26        | Feb-28               | 73 000             | EIG               | 0       | 0       | 2,000   | 6,000   | 35,000  |
| Ebenezer PS                              | Cape Winelands       | Drakenstein       | Replacement - Primary School   | Project Initiation    | Jan-26        | Feb-28               | 63 000             | EIG               | 0       | 0       | 2,000   | 6,000   | 30,000  |
| Swartberg PS                             | Overberg             | Theewaterskloof   | Replacement - Primary School   | Project Initiation    | Oct-26        | Dec-28               | 65 043             | EIG               | 0       | 0       | 0       | 1,500   | 18,000  |
| Montana PS                               | Metro Central        | City of Cape Town | Replacement - Primary School   | Tender                | Feb-27        | Sep-28               | 73 504             | EIG               | 0       | 0       | 0       | 2,000   | 6,000   |
| De Villiers PS                           | Eden & Central Karoo | Oudtshoorn        | Replacement - Primary School   | Documentation         | Feb-27        | Sep-28               | 73 000             | EIG               | 0       | 0       | 0       | 2,000   | 6,000   |
| Pacaltsdorp SS                           | Eden & Central Karoo | George            | Replacement - Secondary School | Design                | Deferred      | Deferred             | 63 142             | EIG               | 0       | 0       | 0       | 2,000   | 10,000  |
| Surray PS                                | Metro Central        | City of Cape Town | Replacement - Primary School   | Project Initiation    | Feb-28        | Sep-29               | 73 000             | EIG               | 0       | 0       | 0       | 0       | 2,000   |
| Thomas Wildschutt PS                     | Metro South          | City of Cape Town | Replacement - Primary School   | Project Initiation    | Feb-28        | Sep-29               | 63 000             | ES                | 0       | 0       | 0       | 0       | 2,000   |
| Paarlzicht PS                            | Cape Winelands       | Drakenstein       | Replacement - Primary School   | Project Initiation    | Oct-27        | Dec-29               | 64 500             | EIG               | 0       | 0       | 0       | 0       | 1,500   |

**TEMPLATE 7.2: UPGRADES & ADDITIONS**

| <b>TEMPLATE 7.2: UPGRADES AND ADDITIONS</b> |                      |                     |                                             |                              |                      |                             |                           |                          |                |                |                |                |                |
|---------------------------------------------|----------------------|---------------------|---------------------------------------------|------------------------------|----------------------|-----------------------------|---------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|
| <b>USER DEPARTMENT: EDUCATION</b>           |                      |                     |                                             |                              |                      |                             |                           |                          |                |                |                |                |                |
| <b>Name School</b>                          | <b>District</b>      | <b>Municipality</b> | <b>Sub - Programme Name</b>                 | <b>Current Project Stage</b> | <b>Site Handover</b> | <b>Practical Completion</b> | <b>Total project cost</b> | <b>Source of funding</b> | <b>2022/23</b> | <b>2023/24</b> | <b>2024/25</b> | <b>2025/26</b> | <b>2026/27</b> |
| Cathkin SS                                  | Metro Central        | City of Cape Town   | Upgrade and Additions                       | Strategic Brief              | Jun-22               | Jun-23                      | 35 000                    | EIG                      | 25,000         | 6,000          | 0              | 0              | 0              |
| Napakade PS (phase 2)                       | West Coast           | Swartland           | Upgrade and Additions                       | Tender                       | Mar-22               | Sep-23                      | 45 413                    | EIG                      | 25,000         | 18,000         | 0              | 0              | 0              |
| Graafwater PS                               | West Coast           | Cederberg           | Upgrade and Additions                       | Tender                       | Mar-22               | Jun-23                      | 35 046                    | EIG                      | 22,000         | 9,000          | 0              | 0              | 0              |
| Heathfield PS                               | Metro South          | City of Cape Town   | Upgrade and Additions (Major Refurbishment) | Project Initiation           | Jun-22               | Jul-23                      | 50 000                    | EIG                      | 30,000         | 20,000         | 0              | 0              | 0              |
| Protea Park PS                              | Metro North          | City of Cape Town   | Upgrade and Additions                       | Project Initiation           | Jun-22               | Jul-23                      | 50 000                    | EIG                      | 30,000         | 20,000         | 0              | 0              | 0              |
| Panorama PS N1                              | Eden & Central Karoo | Hessequa            | Upgrade and Additions                       | Tender                       | Jan-24               | Mar-26                      | 73 147                    | EIG                      | 0              | 6,000          | 38,000         | 25,000         | 0              |
| Vorentoe PS                                 | Metro North          | City of Cape Town   | Upgrade and Additions                       | Project Initiation           | Jun-24               | Jul-25                      | 50 000                    | EIG                      | 0              | 0              | 25,000         | 25,000         | 0              |
| Magnolia PS                                 | Cape Winelands       | Drakenstein         | Upgrade and Additions                       | Project Initiation           | Jun-24               | Jul-25                      | 50 000                    | EIG                      | 0              | 0              | 25,000         | 25,000         | 0              |
| Mkhanyiseli PS                              | Metro South          | City of Capetown    | Upgrade and Additions                       | Project Initiation           | Jun-24               | Jul-25                      | 50 000                    | EIG                      | 0              | 0              | 30,000         | 20,000         | 0              |
| Sunnyside PS                                | Metro Central        | City of Cape Town   | Replacement - Primary School                | Design                       | Jun-23               | Dec-25                      | 78 250                    | EIG                      | 5,000          | 26,000         | 26,000         | 20,000         | 0              |
| Wynberg SS                                  | Metro South          | City of Cape Town   | Replacement - Secondary School              | Project Initiation           | Apr-24               | Mar-25                      | 26 000                    | EIG                      | 0              | 0              | 1,000          | 25,000         | 0              |

**TEMPLATE 7.3: RE-PURPOSING SCHOOLS****TEMPLATE 7.3: RE-PURPOSING SCHOOLS****USER DEPARTMENT: EDUCATION**

| Name School          | District       | Municipality | Sub - Programme Name                           | Current Project Stage | Site Handover | Practical Completion | Total project cost | Source of funding | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 |
|----------------------|----------------|--------------|------------------------------------------------|-----------------------|---------------|----------------------|--------------------|-------------------|---------|---------|---------|---------|---------|
| Waveren SS           | Cape Winelands | Witzenberg   | Re-purposing of Existing Schools (Replacement) | Construction          | Feb-22        | Mar-24               | <b>60 114</b>      | EIG               | 25,000  | 25,000  |         |         |         |
| St Helenabaai Inter. | West Coast     | Saldanha Bay | Re-purposing of Existing Schools (Replacement) | Project Initiation    | Oct-23        | Nov-25               | <b>4 000</b>       | EIG               | 2,000   |         |         |         |         |

**TEMPLATE 7.4: DISCRETIONARY FUNDS****TEMPLATE 7.4: DISCRETIONARY FUNDS****USER DEPARTMENT: EDUCATION**

| Name School        | District     | Municipality | Sub - Programme Name | Current Project Stage            | Site Handover | Practical Completion | Total project cost | Source of funding | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 |
|--------------------|--------------|--------------|----------------------|----------------------------------|---------------|----------------------|--------------------|-------------------|---------|---------|---------|---------|---------|
| Donor              | Western Cape | Western Cape | Transfers            | Other - Packaged Ongoing Project | Apr-21        | Mar-26               | 420 000            | ES                | 30,000  | 30,000  | 30,000  | 30,000  | 40,000  |
| Discretionary Fund | Western Cape | Western Cape | Transfers            | Other - Packaged Ongoing Project | Apr-21        | Mar-26               | 73 784             | ES                | 60,000  | 0       | 0       | 0       | 0       |

**TEMPLATE 7.5: STEAMAC****TEMPLATE 7.5: STEAMAC****USER DEPARTMENT: EDUCATION**

| Name School           | District       | Municipality | Sub - Programme Name | Current Project Stage | Site Handover | Practical Completion | Total project cost | Source of funding | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 |
|-----------------------|----------------|--------------|----------------------|-----------------------|---------------|----------------------|--------------------|-------------------|---------|---------|---------|---------|---------|
| Elsenburg Agri School | Cape Winelands | Stellenbosch | STEAMAC              | Pre-feasibility       | Apr-21        | Mar-23               | 11 000             | EIG               | -       | -       | -       | -       |         |
| Aviation              | Cape Winelands | Stellenbosch | STEAMAC              | Pre-feasibility       | Sep-22        | Dec-24               | 80 000             | EIG               | -       | -       | -       | -       |         |

**TEMPLATE 7.6: SITE ACQUISITIONS AND TRANSFERS**

| <b>PROPOSED PROPERTY NEEDS (ACQUISITIONS AND TRANSFERS)</b><br><b>USER DEPARTMENT:</b><br><b>EDUCATION</b> |                                                                                                                      |                      |                                            |                                                                       |                        |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------|-----------------------------------------------------------------------|------------------------|
| <b>N O.</b>                                                                                                | <b>Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)</b> | <b>District</b>      | <b>Type of infrastructure</b>              | <b>Erf No</b>                                                         | <b>Property Need</b>   |
| 1                                                                                                          | Saldanha PS                                                                                                          | West Coast           | New School Primary                         | Ptn of Farm 282/24 Kliprug                                            | Transfer               |
| 2                                                                                                          | Bloekombos PS (Emithini PS)                                                                                          | Metro East           | Inappropriate structures - classrooms      | Erf 15273                                                             | Transfer               |
| 3                                                                                                          | Capricorn PS                                                                                                         | Metro South          | Acquisition for existing school            | Erf 1115 Capricorn                                                    | Transfer               |
| 4                                                                                                          | Boland College (office facilities)                                                                                   | Overberg             | Transfer of existing facilities            |                                                                       | Transfer               |
| 5                                                                                                          | Rhenish Girls High School (donation)                                                                                 | Cape Winelands       | Acquisition for existing school            | Erf 16489                                                             | Transfer               |
| 6                                                                                                          | Hector Peterson PS                                                                                                   | Metro East           | Acquisition for existing school            | Erf 14227                                                             | Transfer               |
| 7                                                                                                          | Skurweberg SS (donation)                                                                                             | Cape Winelands       | Acquisition of existing school             | Existing school property                                              | Transfer               |
| 8                                                                                                          | La Rochelle Meisies Hoerskool (Land swop)                                                                            | Cape Winelands       | Acquisition for existing school            | Portion of Erf 31005 Paarl                                            | Transfer               |
| 9                                                                                                          | Jagtershof PS / Rouxville                                                                                            | Metro East           | New School Primary                         | Erf 235                                                               | Transfer               |
| 10                                                                                                         | Jagtershof SS / Soneike                                                                                              | Metro East           | New School Secondary                       | Erf 235                                                               | Transfer               |
| 11                                                                                                         | Wemmershoek PS (donation)                                                                                            | Cape Winelands       | Inappropriate structures - Primary School  | Ptn of Farm 1653, La Motte                                            | Transfer               |
| 12                                                                                                         | Bardale PS                                                                                                           | Metro North          | Acquisition of existing mobile school site | Erf 23065                                                             | Acquisition            |
| 13                                                                                                         | Fisantekraal PS                                                                                                      | Metro North          | New School Primary                         | Erf 251 a                                                             | Acquisition            |
| 14                                                                                                         | Mvula PS                                                                                                             | Metro South          | Acquisition of existing school site        | Erven 14282, 13200 & 13201 Nyanga                                     | Transfer               |
| 15                                                                                                         | Aeronautical School                                                                                                  | Cape Winelands       | Acquisition of school site                 | TBC                                                                   | Lease and Acquisition  |
| 16                                                                                                         | Hermanus Tech HS                                                                                                     | Overberg             | New School Secondary                       | RE/2825 (Sandbaai, Hermanus)                                          | Transfer               |
| 17                                                                                                         | Umyezo Wama Apile PS                                                                                                 | Overberg             | Inappropriate structures - Primary School  | Erf 3274 & Unregistered Erf 7661                                      | Acquisition            |
| 18                                                                                                         | Mossel Bay Tech HS                                                                                                   | Eden & Central Karoo | New School Secondary                       | Erf 5287, Mosselbay                                                   | Acquisition            |
| 19                                                                                                         | Sunningdale PS                                                                                                       | Metro North          | New School Primary                         | Erf 40118, Milnerton                                                  | Acquisition (Donation) |
| 20                                                                                                         | Agricultural School (Elsenburg)                                                                                      | Cape Winelands       | New Secondary School                       | Remainder Farm 34 (Elsenburg) and Farm 62, Stellenbosch (Kromme Rhee) | Site allocation        |

| <b>PROPOSED PROPERTY NEEDS (ACQUISITIONS AND TRANSFERS)</b><br><b>USER DEPARTMENT:</b><br><b>EDUCATION</b> |                                                                                                                      |                          |                                              |                                               |                      |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------------------------|-----------------------------------------------|----------------------|
| <b>N O.</b>                                                                                                | <b>Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)</b> | <b>District</b>          | <b>Type of infrastructure</b>                | <b>Erf No</b>                                 | <b>Property Need</b> |
| 21                                                                                                         | Agricultural School (De Rust Futura)                                                                                 | Overberg                 | New Secondary School                         | Farm 326/9 and Farm 982                       | TBC                  |
| 22                                                                                                         | St Helenabaai HS                                                                                                     | West Coast               | New School Secondary                         | Ptn of Rem of Erf 80 Laingville               | Acquisition          |
| 23                                                                                                         | Zeekoevlei SS (TBC)                                                                                                  | Metro South              | Sports field                                 | Erf 2862                                      | Acquisition          |
| 24                                                                                                         | Ekhutuleni PS                                                                                                        | Metro East               | Acquisition of portion of school site        | Erf 20358                                     | Transfer             |
| 25                                                                                                         | Moravian Church schools (Wuppertal & Oranjekloof)                                                                    | Metro Central/West Coast | Acquisition for existing school & new school | Erf 1627 Hout Bay; Ptn offarm 168 Whupperthal | Acquisition          |
| 26                                                                                                         | Mfuleni PS                                                                                                           | Metro North              | New school Primary                           | Erf 11387, Mfuleni                            | Acquisition          |
| 27                                                                                                         | New Bloekompos / Wallacedene PS                                                                                      | Metro East               | New School Primary & Secondary               | Re (29366)                                    | Negotiations         |
| 28                                                                                                         | New Stellenbosch PS & HS                                                                                             | Cape Winelands           | New School Primary                           | TBC                                           | Request              |
| 29                                                                                                         | Doornbach PS & HS (River Gate)                                                                                       | Metro North              | New School sites                             | TBC                                           | Request              |
| 30                                                                                                         | Wellington/Mbekweni HS                                                                                               | Cape Winelands           | New School Secondary                         | TBC                                           | Request              |
| 31                                                                                                         | Knysna PS (Nekkies)                                                                                                  | Eden & Central Karoo     | New School Primary                           | TBC                                           | Request              |
| 32                                                                                                         | New Masiphumelele PS                                                                                                 | Metro South              | New School Primary                           | Erf 17775, Kommetjie                          | Request              |
| 33                                                                                                         | Umyezo Wama Apile SS                                                                                                 | Overberg                 | Acquisition for existing school              | Ptn 18 of Farm Elgin Forest Reserve No 295    | Request              |
| 34                                                                                                         | Y2K facility                                                                                                         | Metro Central            | Existing school                              | City owned                                    | Transfer             |
| 35                                                                                                         | New Mossel Bay Primary school                                                                                        | Eden & Central Karoo     | New School Primary                           | Erf 2462                                      | Acquisition          |
| 36                                                                                                         | New Harare PS, Kayelitsha                                                                                            | Metro East               | New School Primary                           | TBC                                           | Request              |
| 37                                                                                                         | New Grabouw PS and HS                                                                                                | Overberg                 | New school sites                             | Erf 570 in Exchange for Erf 1464              | Acquisition          |
| 38                                                                                                         | New Philippi PS                                                                                                      | Metro South              | New school sites                             | Erf 3842 Philippi                             | Request              |
| 39                                                                                                         | New Philippi HS                                                                                                      | Metro South              | New school sites                             | erf 1785, Weltevreden Valley ; Erf 1110, NDPW | Request & Allocation |
| 40                                                                                                         | New Nduli Primary school, Ceres                                                                                      | Cape Winelands           | New school Primary                           | Erf 9230. Vredebes                            | Request              |
| 41                                                                                                         | New Bobsway/ Forest Drive & Blue Downs                                                                               | Metro East               | New school sites                             | Erf 18097. Bue Berry Hill , Development       | Request              |
| 42                                                                                                         | New Zwelihle PS & HS, Hermanus                                                                                       | Overberg                 | New school sites                             | TBC                                           | Request              |

| <b>PROPOSED PROPERTY NEEDS (ACQUISITIONS AND TRANSFERS)</b><br><b>USER DEPARTMENT:</b><br><b>EDUCATION</b> |                                                                                                                      |                              |                                  |                                                        |                      |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------|--------------------------------------------------------|----------------------|
| <b>N O.</b>                                                                                                | <b>Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)</b> | <b>District</b>              | <b>Type of infrastructure</b>    | <b>Erf No</b>                                          | <b>Property Need</b> |
| 43                                                                                                         | New Joe Slovo PS                                                                                                     | Metro North                  | New school Primary               | TBC                                                    | Request              |
| 44                                                                                                         | New Belhar PS                                                                                                        | Metro North                  | New school Primary               | Erf 28655 ; Erf 27661; Erf 27916; Erf 27093; Erf 27040 | Request              |
| 45                                                                                                         | Malmesbury PS & HS                                                                                                   | West Coast                   | New School Primary & High School | Erf 12492, Malmesbury                                  | Acquisition          |
| 46                                                                                                         | Rose Valley PS                                                                                                       | Eden & Central Karoo         | New School Primary               | Portion of Erf 130 Rose Valley                         | Acquisition          |
| 47                                                                                                         | New Nkqubela HS / Robertson                                                                                          | Cape Winelands               | New School Secondary             | Ptn of Erf 2 Nkqubela                                  | Request              |
| 48                                                                                                         | New Vredenburg HS No2                                                                                                | West Coast                   | New School Secondary             | Erf 1003                                               | Request              |
| 49                                                                                                         | Grabouw HS Mobile School                                                                                             | Overberg                     | New school Primary               | Erven 935                                              | Request              |
| 50                                                                                                         | Kwanokhutula HS                                                                                                      | Plettenberg Bay/Kwanokhutula | New School Secondary             | Erf 10358                                              | Request              |
| 51                                                                                                         | St Helenabaai Int PS                                                                                                 | West Coast                   | Replacement School               | Erf                                                    | Acquisition          |
| 52                                                                                                         | Qhayiya HS                                                                                                           | Overberg                     | Additional land                  | Erf 1936                                               | Transfer             |
| 53                                                                                                         | Gansbaai Academia                                                                                                    | Overberg                     | Additional land                  | Erf 2430                                               | Acquisition          |
| 54                                                                                                         | Rusthof LSEN (Morkel Cottages)                                                                                       | Metro East                   | Additional land                  | Erf 34719                                              | Acquisition          |
| 55                                                                                                         | Tulbagh PS (LINGOMSO PRIMARY SCHOOL)                                                                                 | Cape Winelands               | Existing primary school          | Port 389 erf 3345                                      | Acquisition          |
| 56                                                                                                         | City of Cape Town                                                                                                    | All Districts                | 70 Schools -Regularising         | Various properties                                     | Transfers            |
| 57                                                                                                         | Mary Harding School                                                                                                  | Metro South                  | Existing school                  |                                                        | Acquisition          |
| 58                                                                                                         | Dorothea School                                                                                                      | Cape Winelands               | Existing school                  |                                                        | Acquisition          |
| 59                                                                                                         | Franken VGK PS                                                                                                       | Eden & Central Karoo         | Existing school                  |                                                        | Acquisition          |
| 60                                                                                                         | Fisantekraal HS                                                                                                      | Metro North                  | New School Primary               | Erf 3007. Groenvlei                                    | Acquisition          |
| 61                                                                                                         | Xitsonga HS                                                                                                          | Metro East                   | New School Primary & Secondary   | Erf 29041                                              | Request              |

**TEMPLATE 7.7.1: MOD CENTRES**
**TEMPLATE 7.7.1: MOD Centres**  
**USER DEPARTMENT:**  
**EDUCATION**
**MOD CENTRES MTEF BUDGET**

| No. | PROJECT NAME               | SCHOOLS          | DISTRICT               | PROJECT                                                                              |
|-----|----------------------------|------------------|------------------------|--------------------------------------------------------------------------------------|
| 1   | Cornflower PS MOD Facility | Cornflower PS    | Metro South            | Sports Halls, Precast wall, Parking, Natural Field                                   |
| 2   | Lentegeur SS MOD Facility  | Lentegeur SS     | Metro South            | Upgrades to existing facilities (Aquatics Centre, Netball, Gymnastics, Table Tennis) |
| 3   | Lavender Hill HS           | Lavender Hill HS | Metro South            | Floodlights and Fencing                                                              |
| 4   | Bastiaanse SS              | Bastiaanse SS    | Eden and Central Karoo | Baseball, Football,                                                                  |
| 5   | Imizamo Yethu SS           | Imizamo Yethu SS | Eden and Central Karoo | Softball, Hockey                                                                     |

**TEMPLATE 8.1: DISPOSALS**

| <b>TEMPLATE 8.1: DISPOSALS</b> |                                                                                                               |                        |                 |                          |
|--------------------------------|---------------------------------------------------------------------------------------------------------------|------------------------|-----------------|--------------------------|
| No.                            | Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category) | District               | Date of Closure | Current Status           |
| 1                              | KLUITJIESKRAAL NGK PS.                                                                                        | OVERBERG               | 31-Dec-20       | Pending                  |
| 2                              | REDELINGHUY'S PS.                                                                                             | WEST COAST             | 31-Dec-20       | Pending                  |
| 3                              | ST. JOHN'S EK PS.                                                                                             | OVERBERG               | 31-Dec-19       | Pending                  |
| 4                              | ST. PAUL'S LAER                                                                                               | OVERBERG               | 31-Dec-19       | Pending                  |
| 5                              | UITVLUG VGK PS.                                                                                               | OVERBERG               | 31-Dec-19       | Pending                  |
| 6                              | VOOR-GROENBERG NGK PS.                                                                                        | CAPE WINELANDS         | 31-Dec-20       | Pending                  |
| 7                              | DIEPGAT NGK PS                                                                                                | OVERBERG               | 31-Dec-19       | Closed                   |
| 8                              | MERWEVILLE PS                                                                                                 | EDEN & CENTRAL KAROO   | 31-Dec-20       | Pending                  |
| 9                              | REDLANDS PS                                                                                                   | EDEN & CENTRAL KAROO   | 31-Dec-20       | Pending                  |
| 10                             | RUIGTEVLEI PS                                                                                                 | EDEN & CENTRAL KAROO   | 31-Dec-20       | Pending                  |
| 11                             | ROBERTSON THUSONG CENTRE TO BE RELINQUISH                                                                     | CAPE WINELANDS         | 30-Apr-19       | WCED vacated the offices |
| 12                             | SEEKOEKAT VGK PRIMÉRE SKOOL                                                                                   | EDEN AND CENTRAL KAROO | 31-Dec-21       | Closed                   |

**TEMPLATE 8.2: DEMOLITIONS**

| <b>TEMPLATE 8.2: DEMOLITIONS</b> |                                                                                                               |               |                                |                 |
|----------------------------------|---------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|-----------------|
| No.                              | Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category) | District      | Type of infrastructure         | Project Status  |
| 1                                | Graafwater PS                                                                                                 | West Coast    | Staff House                    | Approval        |
| 2                                | Windsor Sec                                                                                                   | Metro Central | Prefabs Units                  | Approval        |
| 3                                | Uitsig HS                                                                                                     | Metro North   | Prefabs & Permanent structures | Approval        |
| 4                                | Replacement Schools                                                                                           | Western Cape  | Prefabs & Permanent structures | Pre-feasibility |
| 5                                | Upgrades and Additions                                                                                        | Western Cape  | Prefabs & Permanent structures | Pre-feasibility |
| 6                                | Adhoc (Emergency Maintenance                                                                                  | Western Cape  | Prefabs & Permanent structures | Pre-feasibility |

**TEMPLATE 9.1: MAINTENANCE**

| <b>TEMPLATE 9.1: MAINTENANCE</b><br><b>USER DEPARTMENT:</b><br><b>EDUCATION</b> |                 |                                |                        |            |                    |
|---------------------------------------------------------------------------------|-----------------|--------------------------------|------------------------|------------|--------------------|
| <b>No.</b>                                                                      | <b>EMIS No.</b> | <b>SCHOOL</b>                  | <b>DISTRICT</b>        | <b>CGI</b> | <b>MTEF PERIOD</b> |
| 1                                                                               | 102006062       | AKASIAPARK LAERSKOOL           | METRO CENTRAL          | 3.33       | 2022/23            |
| 2                                                                               | 102484679       | ASTRA SKOOL                    | Metro Central          | 3.22       | 2021/22            |
| 3                                                                               | 102483370       | BISHOP LAVIS SEKONDÊR          | METRO NORTH            | 3.28       | 2021/22            |
| 4                                                                               | 107323888       | BLACKHEATH SEKONDÊR            | METRO EAST             | 3.4        | 2021/22            |
| 5                                                                               | 103310174       | CECIL ROAD PRIMARY SCHOOL      | METRO CENTRAL          | 3.18       | 2021/22            |
| 6                                                                               | 109323535       | CLOETESVILLE HOËRSKOOL         | CAPE WINELANDS         | 3.23       | 2021/22            |
| 7                                                                               | 132473332       | PROTEUS SEKONDÊR               | METRO NORTH            | 3.42       | 2021/22            |
| 8                                                                               | 106486019       | DIETRICH MOR PRIMÊRE SKOOL     | METRO SOUTH            | 3.21       | 2021/22            |
| 9                                                                               | 138347043       | DORINGBAAI PRIMÊRE SKOOL       | WEST COAST             | 3.33       | 2021/22            |
| 10                                                                              | 111320633       | DR. G.J. JOUBERT PRIMÊRE SKOOL | METRO EAST             | 3.37       | 2021/22            |
| 11                                                                              | 108470104       | EBENEZER PRIMARY SCHOOL        | CAPE WINELANDS         | 3.16       | 2021/22            |
| 12                                                                              | 107322296       | EINDHOVEN PRIMARY SCHOOL       | METRO NORTH            | 3.21       | 2021/22            |
| 13                                                                              | 130333344       | ESSELENPARK SEKONDÊR           | CAPE WINELANDS         | 3.38       | 2021/22            |
| 14                                                                              | 105309246       | FERNDALDE PRIMARY SCHOOL       | METRO SOUTH            | 3.37       | 2021/22            |
| 15                                                                              | 130312220       | GOUDINI HOËRSKOOL              | CAPE WINELANDS         | 3.37       | 2021/22            |
| 16                                                                              | 105316199       | GRASSY PARK EC PRIMARY SCHOOL  | METRO SOUTH            | 3.22       | 2021/22            |
| 17                                                                              | 105313408       | GRASSY PARK SECONDARY SCHOOL   | METRO SOUTH            | 3.21       | 2021/22            |
| 18                                                                              | 108041324       | IMBONISELO PRIMARY SCHOOL      | CAPE WINELANDS         | 3.19       | 2021/22            |
| 19                                                                              | 107008021       | KALKFONTEIN PRIMARY SCHOOL     | METRO EAST             | 3.38       | 2021/22            |
| 20                                                                              | 106042210       | LEHLOHONOLO PRIMARY SCHOOL     | METRO CENTRAL          | 3.27       | 2021/22            |
| 21                                                                              | 106042303       | LITHA PRIMARY SCHOOL           | METRO CENTRAL          | 3.41       | 2021/22            |
| 22                                                                              | 105313343       | LIVINGSTONE HIGH SCHOOL        | METRO CENTRAL          | 3.18       | 2021/22            |
| 23                                                                              | 103313920       | MASIBAMBISANE SECONDARY SCHOOL | METRO NORTH            | 3.32       | 2021/22            |
| 24                                                                              | 108042212       | MBEKWENI PRIMARY SCHOOL        | CAPE WINELANDS         | 3.21       | 2021/22            |
| 25                                                                              | 121357375       | MELKHOUTFONTEIN PRIMÊRE SKOOL  | EDEN AND CENTRAL KAROO | 3.3        | 2021/22            |
| 26                                                                              | 103309300       | MOUNTAIN ROAD PRIMARY SCHOOL   | METRO CENTRAL          | 3.11       | 2021/22            |
| 27                                                                              | 106041320       | NKAZIMLO PRIMARY SCHOOL        | METRO EAST             | 3.37       | 2021/22            |
| 28                                                                              | 137312234       | NUWERUS HOËRSKOOL              | WEST COAST             | 3.32       | 2021/22            |
| 29                                                                              | 118103202       | P.W. BOTHA KOLLEGE             | EDEN AND CENTRAL KAROO | 3.4        | 2021/22            |
| 30                                                                              | 103310281       | QUEEN'S PARK HIGH SCHOOL       | METRO CENTRAL          | 3.23       | 2021/22            |
| 31                                                                              | 120353353       | SAO BRAS SEKONDÊR              | EDEN AND CENTRAL KAROO | 3.31       | 2021/22            |
| 32                                                                              | 101309341       | SIMONSBERG PRIMARY SCHOOL      | METRO NORTH            | 3.39       | 2021/22            |
| 33                                                                              | 106042215       | SOKHANYO PRIMARY SCHOOL        | METRO CENTRAL          | 3.2        | 2021/22            |
| 34                                                                              | 113008387       | AGULHAS SCHOOL OF SKILLS       | OVERBERG               | 3.4        | 2021/22            |
| 35                                                                              | 101324795       | FLORIDA VAARDIGHEIDSKOOL       | METRO NORTH            | 3.42       | 2021/22            |
| 36                                                                              | 118325686       | THEMBALETU PRIMARY SCHOOL      | EDEN AND CENTRAL KAROO | 3.38       | 2021/22            |
| 37                                                                              | 103313335       | TRAFALGAR SECONDARY SCHOOL     | METRO CENTRAL          | 3.19       | 2021/22            |

| <b>TEMPLATE 9.1: MAINTENANCE</b><br><b>USER DEPARTMENT:</b><br><b>EDUCATION</b> |           |                                         |                        |      |             |
|---------------------------------------------------------------------------------|-----------|-----------------------------------------|------------------------|------|-------------|
| No.                                                                             | EMIS No.  | SCHOOL                                  | DISTRICT               | CGI  | MTEF PERIOD |
| 38                                                                              | 106041328 | UMTHAWELANGA PRIMARY SCHOOL             | METRO EAST             | 3.13 | 2021/22     |
| 39                                                                              | 118102203 | VAN KERVEL SPESIALE SKOOL               | Eden And Central Karoo | 3.35 | 2021/22     |
| 40                                                                              | 103308214 | YSTERPLAAT JUNIOR PRIMARY SCHOOL        | METRO CENTRAL          | 3.17 | 2021/22     |
| 41                                                                              | 108470023 | ALFONS PRIMÊRE SKOOL                    | CAPE WINELANDS         | 3.27 | 2021/22     |
| 42                                                                              | 136476749 | LEIPOLDTVILLE NGK PRIMÊRE SKOOL         | WEST COAST             | 3.14 | 2021/22     |
| 43                                                                              | 132310302 | SWARTLAND HOËRSKOOL                     | WEST COAST             | 3.3  | 2021/22     |
| 44                                                                              | 132470457 | PROTEA PARK PRIMÊRE SKOOL               | METRO NORTH            | 3.44 | 2021/22     |
| 45                                                                              | 106490091 | CARAVELLE PRIMARY SCHOOL                | METRO SOUTH            | 3.21 | 2021/22     |
| 46                                                                              | 102309279 | KOOS SADIE PRIMARY SCHOOL               | METRO NORTH            | 3.41 | 2021/22     |
| 47                                                                              | 105480274 | DOWNEVILLE PRIMARY SCHOOL               | METRO CENTRAL          | 3.22 | 2021/22     |
| 48                                                                              | 106312088 | HEINZ PARK PRIMARY SCHOOL               | METRO SOUTH            | 3.31 | 2021/22     |
| 49                                                                              | 102480487 | PARKVALE PRIMÊRE SKOOL                  | METRO NORTH            | 3.24 | 2021/22     |
| 50                                                                              | 142360236 | PRINS ALBERT PRIMÊRE SKOOL              | EDEN AND CENTRAL KAROO | 3.13 | 2021/22     |
| 51                                                                              | 118109605 | HEROLD LAERSKOOL                        | EDEN AND CENTRAL KAROO | 2.78 | 2021/22     |
| 52                                                                              | 105310875 | THOMAS WILDSCHUTT PRIMARY SCHOOL        | METRO SOUTH            | 2.96 | 2021/22     |
| 53                                                                              | 122356026 | GAMKA-OOS PRIMÊRE SKOOL                 | EDEN AND CENTRAL KAROO | 3.12 | 2021/22     |
| 54                                                                              | 106041339 | UXOLO HIGH SCHOOL                       | METRO EAST             | 3.69 | 2021/22     |
| 55                                                                              | 102042103 | LANGA SECONDARY SCHOOL                  | METRO CENTRAL          | 3.13 | 2021/22     |
| 56                                                                              | 127338826 | STOCKWELL NGK PRIMÊRE SKOOL (LEASED)    | CAPE WINELANDS         | 2.82 | 2021/22     |
| 57                                                                              | 128337625 | LE CHASSEUR VGK PRIMÊRE SKOOL (LEASED)  | CAPE WINELANDS         | 3.23 | 2021/22     |
| 58                                                                              | 101326003 | ST. AUGUSTINE'S RC PRIMARY SCHOOL PAROW | METRO NORTH            | 3.19 | 2021/22     |
| 1                                                                               | 108477087 | RONWE PRIMÊRE SKOOL                     | CAPE WINELANDS         | 3.41 | 2022/23     |
| 2                                                                               | 100000055 | CLAREMONT HIGH SCHOOL                   | METRO CENTRAL          | 3.42 | 2022/23     |
| 3                                                                               | 118353426 | PARKDENE SEKONDÊR                       | EDEN AND CENTRAL KAROO | 3.43 | 2022/23     |
| 4                                                                               | 101308206 | PAROW INKLUSIEWE SKOOL                  | METRO NORTH            | 3.43 | 2022/23     |
| 5                                                                               | 103310297 | SEA POINT HIGH SCHOOL                   | METRO CENTRAL          | 3.44 | 2022/23     |
| 6                                                                               | 109322342 | IKAYA PRIMARY SCHOOL                    | CAPE WINELANDS         | 3.46 | 2022/23     |
| 7                                                                               | 102483575 | VALHALLA SEKONDÊRE SKOOL                | METRO NORTH            | 3.47 | 2022/23     |
| 8                                                                               | 102309211 | BOSMANSDAM PRIMARY SCHOOL               | METRO NORTH            | 3.48 | 2022/23     |
| 9                                                                               | 101309206 | BELLPARK PRIMARY SCHOOL                 | METRO EAST             | 3.49 | 2022/23     |
| 10                                                                              | 107323977 | KUILS RIVER TECHNICAL SECONDARY SCHOOL  | METRO NORTH            | 3.49 | 2022/23     |
| 11                                                                              | 106041225 | SIVILE PRIMARY SCHOOL                   | METRO EAST             | 3.5  | 2022/23     |
| 12                                                                              | 106041102 | MATTHEW GONIWE MEMORIAL HIGH SCHOOL     | METRO EAST             | 3.51 | 2022/23     |
| 13                                                                              | 103309357 | TAMBOERSKLOOF PRIMARY SCHOOL            | METRO CENTRAL          | 3.52 | 2022/23     |
| 14                                                                              | 106490563 | DENNEGEUR PRIMARY SCHOOL                | METRO SOUTH            | 3.53 | 2022/23     |
| 15                                                                              | 105311456 | LEVANA PRIMARY SCHOOL                   | METRO SOUTH            | 3.53 | 2022/23     |
| 16                                                                              | 103309307 | OBSERVATORY JUNIOR                      | METRO CENTRAL          | 3.53 | 2022/23     |
| 17                                                                              | 101303200 | BELLVILLE HTS.                          | METRO NORTH            | 3.55 | 2022/23     |

| <b>TEMPLATE 9.1: MAINTENANCE</b><br><b>USER DEPARTMENT:</b><br><b>EDUCATION</b> |           |                                |                        |      |             |
|---------------------------------------------------------------------------------|-----------|--------------------------------|------------------------|------|-------------|
| No.                                                                             | EMIS No.  | SCHOOL                         | DISTRICT               | CGI  | MTEF PERIOD |
| 18                                                                              | 100000119 | OUDTSHOORN SCHOOL OF SKILLS    | Eden And Central Karoo | 3.55 | 2022/23     |
| 19                                                                              | 119353469 | PLETTENBERGBAAI SEKONDÊR       | EDEN AND CENTRAL KAROO | 3.55 | 2022/23     |
| 20                                                                              | 105062424 | RYLANDS PRIMARY SCHOOL         | METRO CENTRAL          | 3.55 | 2022/23     |
| 21                                                                              | 107331023 | WELWITSCHIA PRIMARY SCHOOL     | METRO NORTH            | 3.55 | 2022/23     |
| 22                                                                              | 109327336 | J.J. RHODE PRIMÊRE SKOOL       | CAPE WINELANDS         | 3.56 | 2022/23     |
| 23                                                                              | 102309232 | DE VRIJE ZEE PRIMARY SCHOOL    | METRO NORTH            | 3.57 | 2022/23     |
| 24                                                                              | 108321745 | NIEUWE DRIFT PRIMARY SCHOOL    | CAPE WINELANDS         | 3.57 | 2022/23     |
| 25                                                                              | 139210225 | SENTRAAL HOËRSKOOL             | EDEN AND CENTRAL KAROO | 3.57 | 2022/23     |
| 26                                                                              | 110309342 | SOMERSET-WES LAERSKOOL         | METRO EAST             | 3.58 | 2022/23     |
| 27                                                                              | 105062400 | STARLING PRIMARY SCHOOL        | METRO CENTRAL          | 3.58 | 2022/23     |
| 28                                                                              | 120109344 | VORENTOE LAERSKOOL             | EDEN AND CENTRAL KAROO | 3.59 | 2022/23     |
| 29                                                                              | 107328324 | BLOEKOMBOS PRIMARY SCHOOL      | METRO NORTH            | 3.6  | 2022/23     |
| 30                                                                              | 106323144 | SIZIMISELE SECONDARY SCHOOL    | METRO EAST             | 3.6  | 2022/23     |
| 31                                                                              | 103309356 | TABLE VIEW PRIMARY SCHOOL      | METRO NORTH            | 3.6  | 2022/23     |
| 32                                                                              | 105313769 | FAIRMOUNT SECONDARY SCHOOL     | METRO SOUTH            | 3.61 | 2022/23     |
| 33                                                                              | 120041336 | ISALATHISO PRIMARY SCHOOL      | EDEN AND CENTRAL KAROO | 3.61 | 2022/23     |
| 34                                                                              | 112473340 | BERGRIVIER SEKONDÊR            | CAPE WINELANDS         | 3.62 | 2022/23     |
| 35                                                                              | 114330779 | BISSETSDRIFT PRIMÊRE SKOOL     | OVERBERG               | 3.63 | 2022/23     |
| 36                                                                              | 107322210 | STRATFORD PRIMARY SCHOOL       | METRO EAST             | 3.64 | 2022/23     |
| 37                                                                              | 128330620 | VERGESIG PRIMÊRE SKOOL         | CAPE WINELANDS         | 3.64 | 2022/23     |
| 38                                                                              | 120353388 | HILLCREST SEKONDÊR             | EDEN AND CENTRAL KAROO | 3.65 | 2022/23     |
| 39                                                                              | 132309366 | VAN RIEBEECKSTRAND LAERSKOOL   | METRO NORTH            | 3.65 | 2022/23     |
| 40                                                                              | 106312061 | KHANYA PRIMARY SCHOOL          | METRO SOUTH            | 3.66 | 2022/23     |
| 41                                                                              | 118041337 | MZOXOLO PRIMARY SCHOOL         | EDEN AND CENTRAL KAROO | 3.66 | 2022/23     |
| 42                                                                              | 106008326 | NOXOLO XAUKA PRIMARY SCHOOL    | METRO EAST             | 3.66 | 2022/23     |
| 43                                                                              | 107309213 | BRACKENFELL PRIMARY SCHOOL     | METRO EAST             | 3.67 | 2022/23     |
| 44                                                                              | 107322318 | SILVERSANDS PRIMARY SCHOOL     | METRO NORTH            | 3.67 | 2022/23     |
| 45                                                                              | 103309268 | JAN VAN RIEBEECK PRIMÊRE SKOOL | METRO CENTRAL          | 3.68 | 2022/23     |
| 46                                                                              | 106312703 | SAMORA MACHEL PRIMARY SCHOOL   | METRO SOUTH            | 3.68 | 2022/23     |
| 47                                                                              | 101320986 | CAVALLERIA PRIMARY SCHOOL      | METRO EAST             | 3.69 | 2022/23     |
| 48                                                                              | 102062450 | CRAVENBY SECONDARY SCHOOL      | METRO NORTH            | 3.69 | 2022/23     |
| 49                                                                              | 130330043 | ESSELENPARK PRIMÊRE SKOOL      | CAPE WINELANDS         | 3.69 | 2022/23     |
| 50                                                                              | 102042315 | ZIMASA PRIMARY SCHOOL          | METRO CENTRAL          | 3.31 | 2022/23     |
| 51                                                                              | 114312243 | RIVIERSONDEREND HOËRSKOOL      | OVERBERG               | 3.32 | 2022/23     |
| 52                                                                              | 102310278 | PINELANDS HIGH SCHOOL          | METRO CENTRAL          | 3.33 | 2022/23     |
| 53                                                                              | 102480096 | BERGVILLE PRIMÊRE SKOOL        | METRO NORTH            | 3.32 | 2022/23     |
| 54                                                                              | 139209234 | MERWEVILLE PRIMÊRE SKOOL       | EDEN AND CENTRAL KAROO | 3.33 | 2022/23     |
| 55                                                                              | 122112206 | CALITZDORP HOËRSKOOL           | EDEN AND CENTRAL KAROO | 3.33 | 2022/23     |

| <b>TEMPLATE 9.1: MAINTENANCE</b><br><b>USER DEPARTMENT:</b><br><b>EDUCATION</b> |           |                                  |                        |      |             |
|---------------------------------------------------------------------------------|-----------|----------------------------------|------------------------|------|-------------|
| No.                                                                             | EMIS No.  | SCHOOL                           | DISTRICT               | CGI  | MTEF PERIOD |
| 56                                                                              | 132470139 | GROSVENOR PRIMÊRE SKOOL          | METRO NORTH            | 3.34 | 2022/23     |
| 57                                                                              | 138347310 | SPRUITDRIFT PRIMÊRE SKOOL        | WEST COAST             | 3.36 | 2022/23     |
| 58                                                                              | 133312257 | VELDDRIF HOËRSKOOL               | WEST COAST             | 3.37 | 2022/23     |
| 59                                                                              | 103313416 | VISTA HIGH SCHOOL                | METRO CENTRAL          | 3.12 | 2022/23     |
| 60                                                                              | 101321265 | WINSLEY PRIMÊRE SKOOL            | METRO NORTH            | 3.12 | 2022/23     |
| 61                                                                              | 105310522 | PARKWOOD PRIMARY SCHOOL          | METRO SOUTH            | 3.14 | 2022/23     |
| 62                                                                              | 101320714 | VORENTOE PRIMARY SCHOOL          | METRO NORTH            | 3.14 | 2022/23     |
| 63                                                                              | 126330094 | CERES PRIMÊRE SKOOL              | CAPE WINELANDS         | 3.15 | 2022/23     |
| 64                                                                              | 107322431 | IMVUMELWANO PRIMARY SCHOOL       | METRO EAST             | 3.19 | 2022/23     |
| 65                                                                              | 108473502 | GROENDAL SEKONDÊR                | CAPE WINELANDS         | 3.21 | 2022/23     |
| 66                                                                              | 107008019 | LEIDEN AVENUE PRIMARY SCHOOL     | METRO NORTH            | 3.21 | 2022/23     |
| 67                                                                              | 117337862 | AKKERBOOM PRIMÊRE SKOOL          | OVERBERG               | 3.2  | 2022/23     |
| 68                                                                              | 105310212 | DOUGLAS ROAD PRIMARY SCHOOL      | METRO SOUTH            | 3.27 | 2022/23     |
| 69                                                                              | 123358282 | AMALIENSTEIN LB PRIMÊRE SKOOL    | EDEN AND CENTRAL KAROO | 3.3  | 2022/23     |
| 70                                                                              | 130338087 | AAN DE DOORNS NGK PRIMÊRE SKOOL  | CAPE WINELANDS         | 3.32 | 2022/23     |
|                                                                                 |           |                                  |                        |      |             |
| 1                                                                               | 106042204 | BONGA LOWER PRIMARY SCHOOL       | METRO CENTRAL          | 3.7  | 2023/24     |
| 2                                                                               | 101309230 | DE TYGER LAERSKOOL               | METRO NORTH            | 3.7  | 2023/24     |
| 3                                                                               | 119112261 | WITTEDRIFT HOËRSKOOL             | EDEN AND CENTRAL KAROO | 3.7  | 2023/24     |
| 4                                                                               | 118350206 | PACALTS DORP PRIMÊRE SKOOL       | EDEN AND CENTRAL KAROO | 3.72 | 2023/24     |
| 5                                                                               | 106328634 | ZANEMFUNDO PRIMARY SCHOOL        | METRO SOUTH            | 3.72 | 2023/24     |
| 6                                                                               | 103309210 | BLOUBERG RIDGE PRIMARY SCHOOL    | METRO NORTH            | 3.74 | 2023/24     |
| 7                                                                               | 107310218 | DE KUILEN HOËRSKOOL              | METRO EAST             | 3.74 | 2023/24     |
| 8                                                                               | 124350575 | SATURNUS PRIMÊRE SKOOL           | EDEN AND CENTRAL KAROO | 3.74 | 2023/24     |
| 9                                                                               | 106041223 | IMPENDULO PUBLIC PRIMARY SCHOOL  | METRO EAST             | 3.78 | 2023/24     |
| 10                                                                              | 111309292 | LOCHNERHOF LAERSKOOL             | METRO EAST             | 3.78 | 2023/24     |
| 11                                                                              | 107320978 | MELTON PRIMARY SCHOOL            | METRO EAST             | 3.78 | 2023/24     |
| 12                                                                              | 105311200 | SUMMIT PRIMARY SCHOOL            | METRO CENTRAL          | 3.78 | 2023/24     |
| 13                                                                              | 106041205 | KUKHANYILE PUBLIC PRIMARY SCHOOL | METRO EAST             | 3.79 | 2023/24     |
| 14                                                                              | 101309315 | PAROW-OOS LAERSKOOL              | METRO NORTH            | 3.79 | 2023/24     |
| 15                                                                              | 106041333 | SIVUYISENI PUBLIC PRIMARY SCHOOL | METRO EAST             | 3.79 | 2023/24     |
| 16                                                                              | 106041325 | SIYAZAKHA PRIMARY SCHOOL         | METRO SOUTH            | 3.8  | 2023/24     |
| 17                                                                              | 101308202 | DURBANVILLE VOORBEREIDINGSKOOL   | METRO NORTH            | 3.81 | 2023/24     |
| 18                                                                              | 102480975 | MONTEVIDEO PRIMARY SCHOOL        | METRO CENTRAL          | 3.81 | 2023/24     |
| 19                                                                              | 107309229 | DE KUILEN PRIMARY SCHOOL         | METRO EAST             | 3.82 | 2023/24     |
| 20                                                                              | 119041315 | PERCY MDALA HIGH SCHOOL          | EDEN AND CENTRAL KAROO | 3.82 | 2023/24     |
| 21                                                                              | 103313947 | THEMBELIHLE HIGH SCHOOL          | METRO EAST             | 3.82 | 2023/24     |
| 22                                                                              | 126309281 | KOUÉ BOKKEVELD LAERSKOOL         | CAPE WINELANDS         | 3.83 | 2023/24     |

| <b>TEMPLATE 9.1: MAINTENANCE</b><br><b>USER DEPARTMENT:</b><br><b>EDUCATION</b> |           |                                |                        |      |             |
|---------------------------------------------------------------------------------|-----------|--------------------------------|------------------------|------|-------------|
| No.                                                                             | EMIS No.  | SCHOOL                         | DISTRICT               | CGI  | MTEF PERIOD |
| 23                                                                              | 101309374 | WELGEMOED PRIMARY SCHOOL       | METRO NORTH            | 3.83 | 2023/24     |
| 24                                                                              | 111309256 | GORDONSBAAI LAERSKOOL          | METRO EAST             | 3.84 | 2023/24     |
| 25                                                                              | 120109260 | HARTENBOS LAERSKOOL            | EDEN AND CENTRAL KAROO | 3.85 | 2023/24     |
| 26                                                                              | 107322482 | NYAMEKO PRIM                   | METRO EAST             | 3.85 | 2023/24     |
| 27                                                                              | 101327972 | VISSERSHOK PRIMÊRE SKOOL       | METRO NORTH            | 3.85 | 2023/24     |
| 28                                                                              | 105310321 | WYNBERG GIRLS' HIGH SCHOOL     | METRO SOUTH            | 3.85 | 2023/24     |
| 29                                                                              | 105310293 | S.A. COLLEGE HIGH SCHOOL       | METRO CENTRAL          | 3.86 | 2023/24     |
| 30                                                                              | 106323128 | KWAMFUNDO SECONDARY SCHOOL     | METRO EAST             | 3.87 | 2023/24     |
| 31                                                                              | 101309202 | ARISTEA PRIMARY SCHOOL         | METRO NORTH            | 3.88 | 2023/24     |
| 32                                                                              | 105313815 | GRASSDALE HOËRSKOOL            | METRO SOUTH            | 3.88 | 2023/24     |
| 33                                                                              | 105310269 | NORMAN HENSHILWOOD HIGH SCHOOL | METRO SOUTH            | 3.88 | 2023/24     |
| 34                                                                              | 115007999 | GANSBAAI ACADEMIA              | OVERBERG               | 3.89 | 2023/24     |
| 35                                                                              | 105310316 | WESTERFORD HIGH SCHOOL         | METRO CENTRAL          | 3.89 | 2023/24     |
| 36                                                                              | 101309250 | GENE LOUW PRIMARY SCHOOL       | METRO NORTH            | 3.9  | 2023/24     |
| 37                                                                              | 107309296 | MIKRO LAERSKOOL                | METRO EAST             | 3.91 | 2023/24     |
| 38                                                                              | 102480061 | BALVENIE PRIMARY SCHOOL        | METRO NORTH            | 3.92 | 2023/24     |
| 39                                                                              | 108310257 | LABORI HOËRSKOOL               | CAPE WINELANDS         | 3.92 | 2023/24     |
| 40                                                                              | 105480762 | SILVERSTREAM PRIMARY SCHOOL    | METRO CENTRAL          | 3.93 | 2023/24     |
| 41                                                                              | 114330027 | KATHLEEN MURRAY PRIMÊRE SKOOL  | OVERBERG               | 3.94 | 2023/24     |
| 42                                                                              | 119041309 | PHAKAMISANI PRIMARY SCHOOL     | EDEN AND CENTRAL KAROO | 3.95 | 2023/24     |
| 43                                                                              | 107309204 | BASTION PRIMARY SCHOOL         | METRO EAST             | 3.97 | 2023/24     |
| 44                                                                              | 110309205 | BEAUMONT PRIMARY SCHOOL        | METRO EAST             | 3.97 | 2023/24     |
| 45                                                                              | 100000122 | FISANTEKRAAL HIGH SCHOOL       | METRO NORTH            | 3.98 | 2023/24     |
| 46                                                                              | 120353396 | GROOT-BRAKRIVIER SEKONDÊR      | EDEN AND CENTRAL KAROO | 3.98 | 2023/24     |
| 47                                                                              | 134008284 | MASIPHATHISANE PRIMARY SCHOOL  | WEST COAST             | 3.99 | 2023/24     |
| 48                                                                              | 118353485 | THEMBALETHU SECONDARY SCHOOL   | EDEN AND CENTRAL KAROO | 3.99 | 2023/24     |
| 49                                                                              | 105309306 | OAKHURST GIRLS' PRIMARY SCHOOL | METRO CENTRAL          | 4.01 | 2023/24     |
| 50                                                                              | 132473405 | SCHOONSPRUIT SEKONDÊR          | WEST COAST             | 3.37 | 2023/24     |
| 51                                                                              | 104309316 | PAUL GREYLING PRIMÊRE SKOOL    | METRO SOUTH            | 3.37 | 2023/24     |
| 52                                                                              | 130319600 | HUGO NAUDE KUNSSENTRUM         | CAPE WINELANDS         | 3.38 | 2023/24     |
| 53                                                                              | 121112200 | ALBERTINIA HOËRSKOOL           | EDEN AND CENTRAL KAROO | 3.4  | 2023/24     |
| 54                                                                              | 132470317 | MEIRING PRIMÊRE SKOOL          | WEST COAST             | 3.4  | 2023/24     |
| 55                                                                              | 114309364 | UITKYK LAERSKOOL               | OVERBERG               | 3.41 | 2023/24     |
| 56                                                                              | 104312245 | SIMON'S TOWN SCHOOL            | METRO SOUTH            | 3.41 | 2023/24     |
| 57                                                                              | 128330299 | KLAASVOOGDS PRIMÊRE SKOOL      | CAPE WINELANDS         | 3.41 | 2023/24     |
| 58                                                                              | 105309291 | LLANDUDNO PRIMARY SCHOOL       | METRO CENTRAL          | 3.41 | 2023/24     |
| 59                                                                              | 102320560 | EURECON PRIMARY SCHOOL         | METRO NORTH            | 3.15 | 2023/24     |
| 60                                                                              | 108470309 | MAGNOLIA PRIMÊRE SKOOL         | CAPE WINELANDS         | 3.15 | 2023/24     |

| <b>TEMPLATE 9.1: MAINTENANCE</b><br><b>USER DEPARTMENT:</b><br><b>EDUCATION</b> |           |                                     |                |      |             |
|---------------------------------------------------------------------------------|-----------|-------------------------------------|----------------|------|-------------|
| No.                                                                             | EMIS No.  | SCHOOL                              | DISTRICT       | CGI  | MTEF PERIOD |
| 61                                                                              | 103310077 | CHAPEL STREET PRIMARY SCHOOL        | METRO CENTRAL  | 3.15 | 2023/24     |
| 62                                                                              | 102310204 | BOSMANS DAM HOËRSKOOL               | METRO NORTH    | 3.23 | 2023/24     |
| 63                                                                              | 106041213 | VUZAMANZI PUBLIC PRIMARY SCHOOL     | METRO EAST     | 3.21 | 2023/24     |
| 64                                                                              | 106461792 | MZAMOMTSHA PRIMARY SCHOOL           | METRO NORTH    | 3.24 | 2023/24     |
| 65                                                                              | 138347078 | LUTZVILLE NGK PRIMÊRE SKOOL         | WEST COAST     | 3.24 | 2023/24     |
| 66                                                                              | 106493333 | CEDAR SECONDARY SCHOOL              | METRO SOUTH    | 3.24 | 2023/24     |
| 67                                                                              | 110327301 | SOMERSET-WES MET PRIMARY SCHOOL     | METRO EAST     | 3.34 | 2023/24     |
| 68                                                                              | 101324612 | ATHLONE SKOOL VIR BLINDES           | METRO NORTH    | 3.36 | 2023/24     |
| 69                                                                              | 112477540 | WAGENMAKERSVALLEI NGK PRIMÊRE SKOOL | CAPE WINELANDS | 3.48 | 2023/24     |
| 70                                                                              | 108476730 | BERGENDAL SSKV PRIMÊRE SKOOL        | CAPE WINELANDS | 3.52 | 2023/24     |

|    |           |                                       |                        |      |         |
|----|-----------|---------------------------------------|------------------------|------|---------|
| 1  | 105062454 | PELICAN PARK HIGH SCHOOL              | METRO SOUTH            | 2.76 | 2024/25 |
| 2  | 106490121 | EISLEBEN ROAD PRIMARY SCHOOL          | METRO SOUTH            | 2.92 | 2024/25 |
| 3  | 105313890 | ZEEKOEVLIE SECONDARY SCHOOL           | METRO SOUTH            | 2.97 | 2024/25 |
| 4  | 106493414 | TAFELSIG SEKONDÊR                     | METRO SOUTH            | 3.04 | 2024/25 |
| 5  | 105326608 | CENTRE FOR CONSERVATION Ed.           | METRO SOUTH            | 3.11 | 2024/25 |
| 6  | 105480401 | HEATHERDALE PRIMARY SCHOOL            | METRO CENTRAL          | 3.13 | 2024/25 |
| 7  | 101310229 | EBEN DONGES HOËRSKOOL                 | METRO EAST             | 3.14 | 2024/25 |
| 8  | 130338133 | BO-DOORN RIVIER PRIMÊRE SKOOL         | CAPE WINELANDS         | 3.14 | 2024/25 |
| 9  | 118350117 | CONVILLE PRIMARY SCHOOL               | EDEN AND CENTRAL KAROO | 3.15 | 2024/25 |
| 10 | 106041203 | INJONGO PRIMARY SCHOOL                | METRO EAST             | 3.15 | 2024/25 |
| 11 | 132476021 | ANNE PIENAAR GEDENK NGK PRIMÊRE SKOOL | WEST COAST             | 3.16 | 2024/25 |
| 12 | 111041228 | UMNQOPHISO PRIMARY SCHOOL             | METRO EAST             | 3.16 | 2024/25 |
| 13 | 106041216 | YOMELELA PRIMARY SCHOOL               | METRO EAST             | 3.17 | 2024/25 |
| 14 | 107008018 | LEIDEN PRIMARY SCHOOL                 | METRO NORTH            | 3.17 | 2024/25 |
| 15 | 117330221 | BONTEBOK PRIMÊRE SKOOL                | OVERBERG               | 3.18 | 2024/25 |
| 16 | 108470392 | PAARLZICHT PRIMÊRE SKOOL              | CAPE WINELANDS         | 3.18 | 2024/25 |
| 17 | 105483451 | HEIDEVELD SEKONDÊR                    | METRO CENTRAL          | 3.18 | 2024/25 |
| 18 | 105302200 | BATAVIA SPESIALE SKOOL                | METRO CENTRAL          | 3.18 | 2024/25 |
| 19 | 102480347 | ELDENE PRIMARY SCHOOL                 | METRO NORTH            | 3.18 | 2024/25 |
| 20 | 118353345 | PACALTS DORP SEKONDÊR                 | EDEN AND CENTRAL KAROO | 3.19 | 2024/25 |
| 21 | 113336092 | PROTEM NGK PRIMÊRE SKOOL              | OVERBERG               | 3.19 | 2024/25 |
| 22 | 102484636 | FILIA SKOOL                           | METRO NORTH            | 3.19 | 2024/25 |
| 23 | 106490539 | BEACON VIEW PRIMARY SCHOOL            | METRO SOUTH            | 3.19 | 2024/25 |
| 24 | 121357413 | BRAK FONTEIN EK PRIMÊRE SKOOL         | EDEN AND CENTRAL KAROO | 3.2  | 2024/25 |
| 25 | 108470589 | WEMMERSHOEK PRIMÊRE SKOOL             | CAPE WINELANDS         | 3.2  | 2024/25 |
| 26 | 105480282 | EASTER PEAK PRIMARY SCHOOL            | METRO CENTRAL          | 3.2  | 2024/25 |
| 27 | 105483494 | PHOENIX SEKONDÊR                      | METRO CENTRAL          | 3.2  | 2024/25 |

| <b>TEMPLATE 9.1: MAINTENANCE</b><br><b>USER DEPARTMENT:</b><br><b>EDUCATION</b> |           |                                         |                        |      |             |
|---------------------------------------------------------------------------------|-----------|-----------------------------------------|------------------------|------|-------------|
| No.                                                                             | EMIS No.  | SCHOOL                                  | DISTRICT               | CGI  | MTEF PERIOD |
| 28                                                                              | 107323101 | ROSENDAAL SEKONDÊR                      | METRO NORTH            | 3.2  | 2024/25     |
| 29                                                                              | 114330078 | SWARTBERG PRIMÊRE SKOOL                 | OVERBERG               | 3.21 | 2024/25     |
| 30                                                                              | 106490350 | SEAVIEW PRIMARY SCHOOL                  | METRO SOUTH            | 3.21 | 2024/25     |
| 31                                                                              | 106042101 | SITHEMBELE MATISO SECONDARY SCHOOL      | METRO SOUTH            | 3.21 | 2024/25     |
| 32                                                                              | 105310123 | CONSTANTIA PRIMARY SCHOOL               | METRO SOUTH            | 3.22 | 2024/25     |
| 33                                                                              | 101321524 | EIKENDAL PRIMARY SCHOOL                 | METRO EAST             | 3.22 | 2024/25     |
| 34                                                                              | 105315606 | GLENBRIDGE SPECIAL SCHOOL               | METRO SOUTH            | 3.22 | 2024/25     |
| 35                                                                              | 105319603 | PETER CLARKE / FRANK JOUBERT ART CENTRE | METRO CENTRAL          | 3.22 | 2024/25     |
| 36                                                                              | 106490296 | TAFELSIG PRIMARY SCHOOL                 | METRO SOUTH            | 3.23 | 2024/25     |
| 37                                                                              | 130447838 | BREED VALLEY SCHOOL OF SKILLS           | CAPE WINELANDS         | 3.24 | 2024/25     |
| 38                                                                              | 105480649 | PRIMROSE PARK PRIMARY SCHOOL            | METRO CENTRAL          | 3.24 | 2024/25     |
| 39                                                                              | 101321729 | SYMPHONY PRIMARY SCHOOL                 | METRO NORTH            | 3.24 | 2024/25     |
| 40                                                                              | 102483508 | MODDERDAM SEKONDÊR                      | METRO CENTRAL          | 3.24 | 2024/25     |
| 41                                                                              | 132470783 | MAMRE PRIMÊRE SKOOL                     | METRO NORTH            | 3.24 | 2024/25     |
| 42                                                                              | 109321567 | ACADEMIA PRIMARY SCHOOL                 | METRO EAST             | 3.24 | 2024/25     |
| 43                                                                              | 132309327 | RIEBEECK-KASTEEL LAERSKOOL              | WEST COAST             | 3.25 | 2024/25     |
| 44                                                                              | 103309363 | TYGERHOF PRIMARY SCHOOL                 | METRO NORTH            | 3.25 | 2024/25     |
| 45                                                                              | 111323721 | STRAND SEKONDÊR                         | METRO EAST             | 3.25 | 2024/25     |
| 46                                                                              | 101320900 | PARKDENE PRIMARY SCHOOL (BELLVILLE)     | METRO EAST             | 3.25 | 2024/25     |
| 47                                                                              | 130312225 | HEXVALLEI HOËRSKOOL                     | CAPE WINELANDS         | 3.25 | 2024/25     |
| 48                                                                              | 105483486 | MANENBERG SEKONDÊR                      | METRO CENTRAL          | 3.26 | 2024/25     |
| 49                                                                              | 132309349 | SWARTLAND LAERSKOOL                     | WEST COAST             | 3.26 | 2024/25     |
| 50                                                                              | 102042309 | MOSHESH PRIMARY SCHOOL                  | METRO CENTRAL          | 3.42 | 2024/25     |
| 51                                                                              | 120109309 | RUITERBOS LAERSKOOL                     | EDEN AND CENTRAL KAROO | 3.43 | 2024/25     |
| 52                                                                              | 138347167 | TRAWAL PRIMÊRE SKOOL                    | WEST COAST             | 3.43 | 2024/25     |
| 53                                                                              | 102310245 | J.G. MEIRING HOËRSKOOL                  | METRO NORTH            | 3.43 | 2024/25     |
| 54                                                                              | 102042218 | KULANI SECONDARY SCHOOL                 | METRO CENTRAL          | 3.43 | 2024/25     |
| 55                                                                              | 124110254 | OUDTSHOORN HOËRSKOOL                    | EDEN AND CENTRAL KAROO | 3.44 | 2024/25     |
| 56                                                                              | 132470287 | LIEBENBERG PRIMARY SCHOOL               | WEST COAST             | 3.44 | 2024/25     |
| 57                                                                              | 105480606 | NORMA ROAD PRIMARY SCHOOL               | METRO CENTRAL          | 3.44 | 2024/25     |
| 58                                                                              | 120109295 | PARK LAERSKOOL MOSSELBAAI               | EDEN AND CENTRAL KAROO | 3.45 | 2024/25     |
| 59                                                                              | 102480843 | UITSIG PRIMÊRE SKOOL                    | METRO NORTH            | 3.23 | 2024/25     |
| 60                                                                              | 127330140 | W.A. ROSSOUW PRIMÊRE SKOOL              | CAPE WINELANDS         | 3.23 | 2024/25     |
| 61                                                                              | 109321478 | PIETER LANGEVELDT PRIMÊRE SKOOL         | CAPE WINELANDS         | 3.23 | 2024/25     |
| 62                                                                              | 108470791 | DALWEIDE PRIMÊRE SKOOL                  | CAPE WINELANDS         | 3.34 | 2024/25     |
| 63                                                                              | 103309241 | ELLERTON PRIMARY SCHOOL                 | METRO CENTRAL          | 3.24 | 2024/25     |
| 64                                                                              | 118350370 | DELLVILLE PARK PRIMARY SCHOOL           | EDEN AND CENTRAL KAROO | 3.26 | 2024/25     |
| 65                                                                              | 106490148 | HARVESTER PRIMARY SCHOOL                | METRO SOUTH            | 3.26 | 2024/25     |

| <b>TEMPLATE 9.1: MAINTENANCE</b><br><b>USER DEPARTMENT:</b><br><b>EDUCATION</b> |           |                               |                        |      |             |
|---------------------------------------------------------------------------------|-----------|-------------------------------|------------------------|------|-------------|
| No.                                                                             | EMIS No.  | SCHOOL                        | DISTRICT               | CGI  | MTEF PERIOD |
| 66                                                                              | 105311049 | HEATHFIELD PRIMARY SCHOOL     | METRO SOUTH            | 3.34 | 2024/25     |
| 67                                                                              | 119350311 | RUIGTEVLEI PRIMÊRE SKOOL      | EDEN AND CENTRAL KAROO | 3.54 | 2024/25     |
| 68                                                                              | 106496006 | KLIPFONTEIN MET PRIMÊRE SKOOL | METRO SOUTH            | 3.54 | 2024/25     |
| 69                                                                              | 119356689 | HARKERVILLE EK PRIMÊRE SKOOL  | EDEN AND CENTRAL KAROO | 3.55 | 2024/25     |
| 70                                                                              | 137340359 | BITTERFONTEIN PRIMÊRE SKOOL   | WEST COAST             | 3.61 | 2024/25     |

**TEMPLATE 9.1.1: ADHOC PREVENTATIVE MAINTENANCE**

| No. | EMIS No.  | SCHOOL                                         | DISTRICT       | MTEF PERIOD |
|-----|-----------|------------------------------------------------|----------------|-------------|
| 1   | 102480452 | JS KLOPPER PS                                  | METRO NORTH    | 2022/23     |
| 2   | 102480398 | GREENLANDS PS                                  | METRO NORTH    | 2022/23     |
| 3   | 102310245 | JG MEIRING HS                                  | METRO NORTH    | 2022/23     |
| 4   | 103310260 | MILNERTON HS                                   | METRO NORTH    | 2022/23     |
| 5   | 105483613 | CAPE ACADEMY FOR MATHS, SCIENCE AND TECHNOLOGY | METRO NORTH    | 2022/23     |
| 6   | 105310321 | WYNBERG GIRLS' HIGH SCHOOL                     | METRO SOUTH    | 2022/23     |
| 7   | 114310220 | DE VILLIERS GRAAFF HOËRSKOOL                   | OVERBERG       | 2022/23     |
| 8   | 108470309 | MAGNOLIA PS                                    | CAPE WINELANDS | 2022/23     |
| 9   | 102308211 | VRIJZEE VOORBEREIDING                          | METRO NORTH    | 2022/23     |
| 10  | 101321265 | WINSLEY PS                                     | METRO NORTH    | 2022/23     |
| 11  | 130310235 | WORCESTOR GYMNASIUM                            | CAPE WINELANDS | 2022/23     |
| 12  | 105480282 | EASTER PEAK PS                                 | METRO CENTRAL  | 2022/23     |
| 13  | 106493317 | ALOE SECONDARY SCHOOL                          | METRO SOUTH    | 2022/23     |
| 14  | 107008381 | AXIOS SOS                                      | METRO EAST     | 2022/23     |
| 15  | 105314387 | CAFDA SOS                                      | METRO SOUTH    | 2022/23     |
| 16  | 103310213 | CAPE TOWN HS                                   | METRO CENTRAL  | 2022/23     |
| 17  | 106041319 | CHUMA PS                                       | METRO EAST     | 2022/23     |
| 18  | 103313378 | HAROLD CRESSY HS                               | METRO CENTRAL  | 2022/23     |
| 19  | 103310246 | JAN VAN RIEBEECK HS                            | METRO CENTRAL  | 2022/23     |
| 20  | 102042103 | LANGA SS                                       | METRO CENTRAL  | 2022/23     |
| 21  | 106490210 | LANTANA PS                                     | METRO SOUTH    | 2022/23     |
| 22  | 102042308 | MOKONE PS                                      | METRO CENTRAL  | 2022/23     |
| 23  | 102042309 | MOSHESH PS                                     | METRO CENTRAL  | 2022/23     |
| 24  | 133470619 | PORTERVILLE PS                                 | WEST COAST     | 2022/23     |
| 25  | 106493376 | PORTLAND SS                                    | METRO SOUTH    | 2022/23     |

| No.                         | EMIS No.  | SCHOOL                     | DISTRICT       | MTEF PERIOD |
|-----------------------------|-----------|----------------------------|----------------|-------------|
| 26                          | 106490326 | PORTLAND PS                | METRO SOUTH    | 2022/23     |
| 27                          | 132309327 | RIEBEECK-KASTEEL LAERSKOOL | WEST COAST     | 2022/23     |
| 28                          | 103310307 | TABLE VIEW HS              | METRO NORTH    | 2022/23     |
| 29                          | 102042312 | THEMBANI PS                | METRO CENTRAL  | 2022/23     |
| <b>TOTAL: ADHOC 2022/23</b> |           |                            |                |             |
| 1                           | 130007986 | AVIAN PARK PS              | CAPE WINELANDS | 2023/24     |
| 2                           | 105483397 | BRIDGETOWN SS              | METRO CENTRAL  | 2023/24     |
| 3                           | 106493333 | CEDAR SS                   | METRO SOUTH    | 2023/24     |
| 4                           | 101310217 | DF MALAN HS                | METRO NORTH    | 2023/24     |
| 5                           | 105313769 | FAIRMOUNT SS               | METRO SOUTH    | 2023/24     |
| 6                           | 102310219 | GOODWOOD KOLLEGE           | METRO NORTH    | 2023/24     |
| 7                           | 106490148 | HARVESTER PS               | METRO SOUTH    | 2023/24     |
| 8                           | 106042304 | LIWA PS                    | METRO SOUTH    | 2023/24     |
| 9                           | 114336750 | MAXONIA NGK PS             | OVERBERG       | 2023/24     |
| 10                          | 100000667 | MITCHELLS PLAIN HS         | METRO SOUTH    | 2023/24     |
| 11                          | 105310883 | MONTAGU'S GIFT PS          | METRO SOUTH    | 2023/24     |
| 12                          | 138347264 | NAASTDRIFT PS              | WEST COAST     | 2023/24     |
| 13                          | 105310484 | SID G RULE PS              | METRO SOUTH    | 2023/24     |
| 14                          | 111310327 | STRAND HS                  | METRO EAST     | 2023/24     |

**TEMPLATE 9.2: 5 YEAR PLAN – HOSTELS**

| <b>TEMPLATE 9.2:- 5 YEAR PLAN - HOSTELS</b><br><b>USER DEPARTMENT: EDUCATION</b> |                                       |                      |                    |                             |                             |                             |                          |
|----------------------------------------------------------------------------------|---------------------------------------|----------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------|
| <b>No.</b>                                                                       | <b>SCHOOL</b>                         | <b>DISTRICT</b>      | <b>FIDPM STAGE</b> | <b>BUDGET 2021/22 R'000</b> | <b>BUDGET 2022/23 R'000</b> | <b>BUDGET 2023/24 R'000</b> | <b>MTEF BUDGET R'000</b> |
| 1                                                                                | Agulhas SOS (21/22 Rollover)          | Overberg             | 3                  | 6,363                       |                             |                             | 70,000                   |
| 2                                                                                | Bredasdorp HS (21/22 Rollover)        | Overberg             | 3                  | 6,363                       |                             |                             |                          |
| 3                                                                                | Hopefield HS (21/22 Rollover)         | West Coast           | 3                  | 6,363                       |                             |                             |                          |
| 4                                                                                | Merweville PS (21/22 Rollover)        | Eden & Central Karoo | 3                  | 6,363                       |                             |                             |                          |
| 5                                                                                | Murraysburg HS (21/22 Rollover)       | Eden & Central Karoo | 3                  | 6,363                       |                             |                             |                          |
| 6                                                                                | Oudtshoorn SOS (21/22 Rollover)       | Eden & Central Karoo | 3                  | 6,363                       |                             |                             |                          |
| 7                                                                                | Riebeeck Vallei LSEN (21/22 Rollover) | West Coast           | 3                  | 6,363                       |                             |                             |                          |
| 8                                                                                | Riebeeck-Kasteel LS (21/22 Rollover)  | West Coast           | 3                  | 6,363                       |                             |                             |                          |
| 9                                                                                | Riviersonderend HS (21/22 Rollover)   | Overberg             | 3                  | 6,363                       |                             |                             |                          |
| 10                                                                               | Robertson HS (21/22 Rollover)         | Cape Winelands       | 3                  | 6,363                       |                             |                             |                          |
| 11                                                                               | Van Kervel LSEN (21/22 Rollover)      | Eden & Central Karoo | 3                  | 6,370                       |                             |                             |                          |
| 0                                                                                | Allowance for completion of 2022/23   |                      |                    |                             | 15,000                      |                             | 15,000                   |
| 0                                                                                | Allowance for Final Accounts          | Eden & Central Karoo |                    |                             |                             | 3,000                       | 3,000                    |
| <b>TOTAL: HOSTELS</b>                                                            |                                       |                      |                    | <b>70,000</b>               | <b>15,000</b>               | <b>3,000</b>                | <b>88,000</b>            |

**TEMPLATE 9.3: SCHEDULE OF NEW OFFICE ACCOMMODATION REQUIRED**

| <b>TEMPLATE 9.3: SCHEDULE OF NEW OFFICE ACCOMMODATION REQUIRED</b> |                                       |                  |                        |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  |
|--------------------------------------------------------------------|---------------------------------------|------------------|------------------------|--------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| USER DEPARTMENT: EDUCATION                                         |                                       |                  |                        |              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  |
| No.                                                                | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL   | EDUCATION DISTRICT     | TOWN         | EMIS Nr   | NOTES/WORK REQUIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | APPROVED BY DTPW |
| 1                                                                  | Knysna Satellite Office               | Satellite Office | Eden and Central Karoo | Knysna       | 100000248 | The adjacent building has been identified as a suitable office accommodation. This building is currently occupied, however a possible swap will resolve this issue. DTPW requested to enter into a lease for additional space or source new lease. This office is still in need of additional space and possible alternative to current accommodation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | none             |
| 2                                                                  | Metro South, Mitchells Plain          | District Office  | Metro South            | Cape Town    |           | New office to be developed in Ottery. Site has been identified planning phase is completed. Project on hold due to budget cut.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | yes              |
| 3                                                                  | Eden and Central Karoo, Mossel Bay    | Satellite Office | Eden and Central Karoo | Mossel Bay   |           | Shared service centre - refurbishment anticipate to be completed in May 2020. .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | yes              |
| 4                                                                  | Vredendal                             | Satellite Office | West Coast             | Vredendal    |           | Source alternative suitable accommodation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |
| 5                                                                  | Metro East                            | District Office  | Metro East             | Cape Town    |           | Require 6 additional offices                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |
| 6                                                                  | Augsburg Building                     | Satellite Office | West Coast             | Clainwilliam |           | Require 6 additional offices                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |
| 7                                                                  | Caledon EMDC                          | Overberg         | Caledon                | Overberg     | 130007962 | Maintenance required to mobile units foundations. Require additional office space for additional staff as well as to accommodate staff in terms of national seating norms and standards. Additional parking space for GG's, officials, library busses and visitors. Registry do not comply with Registry requirements in terms of space occupied, require upgrade in line with legislation. Boardroom facilities to accommodate 50-100 officials for training and meetings, consultation rooms. Additional bathrooms for the B Block. Future requirements for exams - walkin vault and client reception. New office space to replace mobile units, current units conditions deteriorated - possess OHS risk. Current building does not comply with OHS standards require upgrade and or installations. Include breakaway areas. |                  |
| 8                                                                  | Vredenburg                            | West Coast       | Vredenburg             | Vredenburg   |           | Shared Service Centre (part of the urban design project by the municipality is to earmark a suitable site for a Shared Service Centre).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |
| 9                                                                  | Metro North Education District        | District Office  | Metro North            | Parow        | 101007960 | New wing for additional offices, boardrooms and stores. Additional ablution facilities required, additional registry and storage space required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  |

**TEMPLATE 9.4: SCHEDULE OF OFFICE ACCOMMODATION FOR EXPANSION**

| USER DEPARTMENT: EDUCATION |                                           |                    |                           |           |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |
|----------------------------|-------------------------------------------|--------------------|---------------------------|-----------|-----------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| No.                        | PROPERTY DESCRIPTION /<br>NAME OF SCHOOL  | TYPE OF<br>SCHOOL  | EDUCATION<br>DISTRICT     | SUBURB    | TOWN      | EMIS Nr   | NOTES/WORK REQUIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | APPROVED<br>BY DTPW |
| 1                          | Caledon Education District<br>Office      | District<br>Office | Overberg                  | Caledon   | Caledon   | 130007962 | Maintenance to mobile units foundations. Require additional offices space for additional staff members as well as to accommodate staff in terms of national seating norm. Additional parking space for GG's, officials, library busses and visitors. Registry do not comply with Registry requirements in terms of space occupied, require upgrade in line with legislation. Boardroom facilities to accommodate 50-100 officials for training and meetings, consultation rooms. Additional bathrooms for the B Block. Future requirements for exams - walkin vault and client reseption. New office space to replace mobile units, current units conditions deteriorated - possess OHS risk. Current building does not comply with OHS standards require upgrade and or installations. | none                |
| 2                          | Cape Winelands Education<br>District      | District<br>Office | Cape Winelands            | Worcester | Worcester | 100000017 | Upgrading current Annex Building from 1 story to 2 story building to provide office space for 35 officials (to pull in staff from Stellenbosch and Paarl offices). Additional storage space for assets, goods and other marterial.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | In scoping          |
| 3                          | Eden and Central Karoo<br>District office | District<br>Office | Eden and Central<br>Karoo | George    | George    |           | District office needs additional space for the two circuit offices 3/8 which currently form part of District office. Due to Covid-19 more space was created to accommodate staff further apart on first floor and we would require more space in York Park or elsewhere to accommodate the two circuit offices . Enclosurement of kitchen area close to reception requested which will enhance the professional image of the department, visitors will not look into the kitchen area when food is being dished up or dishes being washed.                                                                                                                                                                                                                                              | none                |

**TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE**

| <b>TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE</b> |                                              |                       |                           |             |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                         |
|---------------------------------------------------------------------------------|----------------------------------------------|-----------------------|---------------------------|-------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| <b>USER DEPARTMENT: EDUCATION</b>                                               |                                              |                       |                           |             |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                         |
| <b>No.</b>                                                                      | <b>PROPERTY DESCRIPTION / NAME OF SCHOOL</b> | <b>TYPE OF SCHOOL</b> | <b>EDUCATION DISTRICT</b> | <b>TOWN</b> | <b>EMIS Nr</b> | <b>NOTES/WORK REQUIRED</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>APPROVED BY DTPW</b> |
| 1                                                                               | EDULIS                                       | Head Office           | EDULIS                    | De Kuilen   |                | Balconies require damp proofing as mould is starting to build-up on the walls.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                         |
| 2                                                                               | Cape Teaching and Leadership Institute       | Head Office           | CTLI                      | De Kuilen   | 100000242      | Condition assessment to be performed and office revamped. Replacement of dried out putty, repairs on window frames of cafeteria, admin block and training areas. Puttying of all window frames needs to be prioritised as the matter is fast becoming a safety risk. General painting of the whole complex is needed. Airconditioning Units required in Little Theatre 1 and 2 as well as Training rooms 20, 21, 22 in the Admin 2 Building, Room 1 in the A Block Training Area and in the Sound recording room M022. The large dusty, grass area outside the Main Kitchen needs to be paved. A Generator is required for the CTLI buildings and its two Hostels. Now with loadshedding the provision of back up power is essential. The area behind the main kitchen and the C Hostel needs to be paved. The current area is uneven and sandy and the Caterers utilize this area to cart food to the Restaurants when catering for Interventions. Auditoriums need to be modernised and also require sound and projection upgrades. Conference centre requires an electrical compliance assessment. | In progress             |

| TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE |                                          |                  |                        |            |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |
|--------------------------------------------------------------------------|------------------------------------------|------------------|------------------------|------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| USER DEPARTMENT: EDUCATION                                               |                                          |                  |                        |            |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |
| No.                                                                      | PROPERTY DESCRIPTION / NAME OF SCHOOL    | TYPE OF SCHOOL   | EDUCATION DISTRICT     | TOWN       | EMIS Nr   | NOTES/WORK REQUIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | APPROVED BY DTPW |
| 3                                                                        | Oudtshoorn satellite Office              | Satellite Office | Eden and Central Karoo | Oudtshoorn | 100000249 | Condition assessment to be performed. Ground floor toilets required. Ensure disabled access and H&S compliance. Aircon not working. Carpet/tiling required. Construction currently in process at Eendrag Building. Construction took place at Eendrag in 2020, Plumbing was updated, fire alarm installed, all outside areas paved and shaded parking bays done. Currently no construction at Eendrag. New request made was for Security gate at entrance of office to have a buzzer to open . Security Cameras was also requested to improve security at Eendrag. During 2021 the process for installation of security cameras was started. (DTPW) | none             |
| 4                                                                        | Eden and Central Karoo Education Circuit | Satellite Office | Eden and Central Karoo | Mosselbay  |           | Shared Service Centre completed, WCED awaiting delivery of furniture to the Centre in order for office to move.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | In progress      |
| 5                                                                        | Metro North Education District           | District Office  | Metro North            | Parow      | 101007960 | Installation of new suspended ceilings for all offices in A-passage. This includes the dropping of light fittings and fresh air feeds/aircons as well as fire detection system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | In progress      |

| TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE |                                                       |                 |                    |            |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |
|--------------------------------------------------------------------------|-------------------------------------------------------|-----------------|--------------------|------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| USER DEPARTMENT: EDUCATION                                               |                                                       |                 |                    |            |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |
| No.                                                                      | PROPERTY DESCRIPTION / NAME OF SCHOOL                 | TYPE OF SCHOOL  | EDUCATION DISTRICT | TOWN       | EMIS Nr   | NOTES/WORK REQUIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | APPROVED BY DTPW |
| 6                                                                        | Metro East Education District                         | District Office | Metro East         | Kuilsriver | 107007959 | Additional parking bays required. Shading for vehicles in officials' parking bays. General maintenance including fire and OHS compliance. Installation of four carpets in the e-learning section and provision of 8 workstations. Upgrade of access control system and re-inforcing security infrastructure against protests, camera network inside of the building and parking area. Fencing, beam and eye software for GG Vehicle section. Electrical fencing to be installed on the perimeter. Refurbishment of lab for registry i.e. blinds, cupboards to be removed, water supply to be removed and painting to be done. Delivery ramp to be built at B-block exit. General Painting of the whole complex. Airconditioners x 5 Renovation of the maintenance section in B-Block. Provide installation of lights in Parking area. | none             |
| 7                                                                        | West Coast Education District & Jack Meyer Art Centre | District Office | West Coast         | Paarl      | 108007964 | General maintenance including fire and OHS compliance. Phase 1 - external building will undergo general maintenance including fire and OHS compliance. Phase 2 - internal building will undergo general maintenance including fire and OHS compliance. Phase 3 - Jack Meyer building will undergo general maintenance including fire and OHS compliance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | In progress      |

| TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE |                                       |                  |                    |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                  |
|--------------------------------------------------------------------------|---------------------------------------|------------------|--------------------|------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| USER DEPARTMENT: EDUCATION                                               |                                       |                  |                    |                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                  |
| No.                                                                      | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL   | EDUCATION DISTRICT | TOWN             | EMIS Nr   | NOTES/WORK REQUIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | APPROVED BY DTPW |
| 8                                                                        | Metro South Education District        | District Office  | Metro South        | Mitchell's Plain | 106007961 | General maintenance including fire and OHS compliance. Carpet/tiling. Painting interior and external building. Additional Aircon required & general maintenance of existing aircon. OHS requirements. Dedicated parking space for GG vehicles with OHS requirements. Dedicated visitors parking space with OHS requirements. Require additional ablution facilities - toilets are overutilised. Fencing with OHS requirements. Require a reception area to welcome visitors. Reconfiguration and renovation required to accommodate additional staff. Additional storerooms required. Require intercom system and siren with OHS requirements. General maintenance and upgrade of electricity system. Blinds and signages. | none             |
| 9                                                                        | Ceres Satellite Office                | Satellite Office | Cape Winelands     | Ceres            |           | Paved parking at the rear parking area for staff and GG vehicles. Resurface office access road with paving. External/internal painting/maintenance and roof maintenance required. Additional remotes for motorised gate. Security and fencing (especially on the sides).                                                                                                                                                                                                                                                                                                                                                                                                                                                   | none             |
| 10                                                                       | Stellenbosch Satellite Office         | Satellite Office | Cape Winelands     | Stellenbosch     | 100000243 | Condition assessment to be performed and office revamped.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | none             |

| TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE |                                       |                  |                    |            |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |
|--------------------------------------------------------------------------|---------------------------------------|------------------|--------------------|------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| USER DEPARTMENT: EDUCATION                                               |                                       |                  |                    |            |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |
| No.                                                                      | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL   | EDUCATION DISTRICT | TOWN       | EMIS Nr   | NOTES/WORK REQUIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | APPROVED BY DTPW |
| 11                                                                       | EDUMEDIA                              | Head Office      | Mowbray            | Cape Town  | 100000242 | Condition assessment to be performed and office revamped. Foundation settling resulting in large cracks - foundation to be stabilised. Replacement of windows and window panels. Burglar bars for unsecured windows. Main gate exterior access panel is not working. Fencing on the side. Painting interior and exterior. Filling of cracks in various offices and the caretakers' quarters. Ground floor walls are dampening in. Interior lighting fixtures need attention. Wooden flooring on first floor needs repairing as some floorboards are cracked.                            | none             |
| 12                                                                       | Vredenburg Satellite Office           | Satellite Office | West Coast         | Vredenburg | 100000256 | General maintenance including fire and OHS compliance. Handrail needs attention with OHS requirements. Paint Walls inside and outside, doors, steelframes to be painted. white gloss paint needed for doors. Paving bricks for pedestrian walk. Ceiling damaged on the first floor. Complete building requires external Painting and infrastructure repairs. Building needs to be made accessible to people with disabilities. Non OHS Act compliance. Faulty window settings, leaking toilets, Faulty Geysers in Hostel needs replacement. Parking area needs to be clearly demarcated | none             |
| 13                                                                       | Malmesbury Satellite Office           | Satellite Office | West Coast         | Malmesbury | 100000254 | General maintenance including fire and OHS compliance. Damaged ceiling as a result of leakage in roof. Access control required with OHS requirements. Walls to be painted. Damaged carpets attention is required. Parking space for visitors and officials required.                                                                                                                                                                                                                                                                                                                    | In progress      |

| TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE |                                       |                  |                    |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  |
|--------------------------------------------------------------------------|---------------------------------------|------------------|--------------------|-----------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| USER DEPARTMENT: EDUCATION                                               |                                       |                  |                    |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  |
| No.                                                                      | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL   | EDUCATION DISTRICT | TOWN      | EMIS Nr   | NOTES/WORK REQUIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | APPROVED BY DTPW |
| 14                                                                       | Metro Central Education District      | District Office  | Metro Central      | Maitland  | 105007958 | Condition assessment to be performed and office revamped. Demolish the site office to construct the new parking area. New gatehouse. Changes to office site: Currently the District Office is storing the Exam tables in the site office. The site Office will be more beneficial to District Office if it could be converted in storerooms. Supply and installation of backup water system, consisting of 5 water tanks and 2 booster pumps due to the low water pressure and disruptions currently being experienced at Alexandra Precinct. | none             |
| 15                                                                       | Fish Hoek Satellite Office            | Satellite Office | Metro South        | Fish Hoek | 100000253 | Condition assessment to be performed and office revamped. General painting , inside and outside of the whole complex is needed. Plumbing repairs and additional toilets for staff. Alarm system, fire alarm. Refurbishment of offices and boardroom. Electricity repairs. Aircon for offices                                                                                                                                                                                                                                                  | none             |

| TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE |                                       |                  |                    |        |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |
|--------------------------------------------------------------------------|---------------------------------------|------------------|--------------------|--------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| USER DEPARTMENT: EDUCATION                                               |                                       |                  |                    |        |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |
| No.                                                                      | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL   | EDUCATION DISTRICT | TOWN   | EMIS Nr   | NOTES/WORK REQUIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | APPROVED BY DTPW |
| 16                                                                       | Ottery Satellite Office               | Satellite Office | Metro South        | Ottery | 100000241 | General maintenance including fire and OHS compliance. Condition assessment to be performed and office revamped. Repair boardroom, admin block and training rooms window frames. Replacement of broken windows. General painting of the whole complex is needed. Plumbing repairs and additional toilets for staff. Water is unsafe to drink - requires replacement of underground waterpipes . Designated, enclosed and covered parking area for GG vehicles and designated parking space for visitors and staff. Alarm system and fire alarm installation required. Refurbishment of offices and boardroom. Refurbishment of the kitchen and hall. Airconditioners for office spaces. Repair and replace roofs of offices and the hall. Burglar bars on windows of exposed areas. Universal access for staff and visitors. Replacement of carpets and blinds. Signage and directions at entrance. Replace and repair carpets in the building. More storage space required at Curriculum building. | none             |

| TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE |                                          |                  |                        |                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |
|--------------------------------------------------------------------------|------------------------------------------|------------------|------------------------|-----------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| USER DEPARTMENT: EDUCATION                                               |                                          |                  |                        |                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |
| No.                                                                      | PROPERTY DESCRIPTION / NAME OF SCHOOL    | TYPE OF SCHOOL   | EDUCATION DISTRICT     | TOWN            | EMIS Nr   | NOTES/WORK REQUIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | APPROVED BY DTPW |
| 17                                                                       | Mitchells Plain Education Support Centre | Satellite Office | Metro South            | Mitchells Plain | 100000252 | Full condition assessment needed. Major scheduled maintenance of building required. Painting inside and outside. Filling of cracks. Repair and replace loose floor tiles and wall tiles. Plumbing in toilets and kitchen. Revamp of offices and reception area. Tiling in toilets and kitchen. Toilets for visitors as the number of toilets available are inadequate. Designated parking for GG vehicles as well as staff and visitors required. Repairs and painting of the roof required. Security office for security guards. Electronic access gate. Security and safety upgrades (i.e. CCTV cameras, fire alarm system, etc.) required. Airconditioners required. Perimeter lights, security lights as well as security gates and stone guard on windows and doors. |                  |
| 18                                                                       | Swellendam Service Point                 | Satellite Office | Overberg               | Swellendam      |           | OHS compliance requirements. Shared building, no second escape, other department is withholding the key, huge OHS risk. Alternative arrangement required / or hired.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | none             |
| 19                                                                       | Piketberg Satellite Office               | Satellite Office | West Coast             | Piketberg       | 100000255 | Condition assessment to be performed and office revamped.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | none             |
| 20                                                                       | Hermanus Satellite Office                | Satellite Office | Overberg               | Hermanus        |           | Condition assessment to be performed and office revamped or source alternative accommodation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | none             |
| 21                                                                       | Worcester EMDC (Vodacom Building)        | District Office  | Cape Winelands         | Worcester       |           | Paved parking at the rear parking area for staff and GG vehicles. Resurface office access road with paving and new fencing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | In progress      |
| 22                                                                       | Beaufort West Satellite Office           | Satellite Office | Eden and Central Karoo | Beaufort West   |           | New carpets needed in office or alternative flooring as the current carpets are very old, worn, loose and in need of replacement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | none             |

| TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE |                                       |                  |                        |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |
|--------------------------------------------------------------------------|---------------------------------------|------------------|------------------------|-----------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| USER DEPARTMENT: EDUCATION                                               |                                       |                  |                        |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |
| No.                                                                      | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL   | EDUCATION DISTRICT     | TOWN      | EMIS Nr   | NOTES/WORK REQUIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | APPROVED BY DTPW |
| 23                                                                       | Knysna Satellite Office               | Satellite Office | Eden and Central Karoo | Knysna    | 100000248 | The emergency exit is still a concern as it is mostly blocked by stored items at the bottom of the staircase. Source alternative accommodation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | none             |
| 24                                                                       | Cape Winelands                        | District Office  | Cape Winelands         | Worcester | 100000017 | Installation of motorised gate between staff parking and access to main building and GG compound. OHS compliance of fire exits on the first floor. OHS compliance - Exit door to courtyard at the Board room of Annex (CEI section). Repair trunking in several offices in the Main building. Wooden flooring needs reeds repairs. Damp walls / paint starting to peel off in Room 1 and Room 40 (Curriculum office). Install flood lights in the Cafeteria courtyard. Repair existing parking canopies in the GG parking area. Fencing of vacant plot adjacent to EDO which is currently used as dumping site. Resurfacing of access road from staff entry gate to parking area. Tar surfacing of overflow parking area. |                  |
| 25                                                                       | Caledon Education District Office     | District Office  | Overberg               | Calendon  | 130007962 | Additional parking space for GG's, officials, library busses and visitors. Modinisation of E-lab with fibre, furniture and other ICT equipment. iSLES - therapy rooms / consiltation rooms. Modinisation of office furniture. Upgrade of telecommunication systems.                                                                                                                                                                                                                                                                                                                                                                                                                                                       | none             |

| TEMPLATE 9.5: SCHEDULE OF OFFICE ACCOMMODATION FOR SCHEDULED MAINTENANCE |                                       |                  |                    |           |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
|--------------------------------------------------------------------------|---------------------------------------|------------------|--------------------|-----------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| USER DEPARTMENT: EDUCATION                                               |                                       |                  |                    |           |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |
| No.                                                                      | PROPERTY DESCRIPTION / NAME OF SCHOOL | TYPE OF SCHOOL   | EDUCATION DISTRICT | TOWN      | EMIS Nr | NOTES/WORK REQUIRED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | APPROVED BY DTPW |
| 26                                                                       | Vredendal                             | Satellite Office | West Coast         | Vredendal |         | Ramp required making it friendly for physical challenged visitors. Fence with OHS requirements. Paving and shading required at the rear parking area for GG vehicles. Access control with OHS requirements and fire compliance. Painting required. Ablution facilities required for males and females, respectively. Floor and carpeting needs attention. Aircon required for 7 offices. New blinds in offices. Security lights. Shelves in build in cupboards. Replacement of gutters and down pipes. |                  |

**TEMPLATE 10.1: U-AMP BUDGET SUMMARY**

| TEMPLATE 10.1: U-AMP BUDGET SUMMARY |                                                       |                          |               |                          |               |                          |               |
|-------------------------------------|-------------------------------------------------------|--------------------------|---------------|--------------------------|---------------|--------------------------|---------------|
| USER DEPARTMENT: EDUCATION          |                                                       |                          |               |                          |               |                          |               |
| ITEM NO.                            | PROGRAMMES                                            | BUDGET FOR 2022/23 R'000 | %             | BUDGET FOR 2023/24 R'000 | %             | BUDGET FOR 2024/25 R'000 | %             |
| <b>1</b>                            | <b>OPERATIONS</b>                                     | <b>45,757</b>            | <b>1.8%</b>   | <b>45,824</b>            | <b>2.1%</b>   | <b>48,332</b>            | <b>2.1%</b>   |
| 1.1                                 | Office Buildings / Furniture                          | 10,000                   | 0.4%          | 10,000                   | 0.5%          | 10,000                   | 0.4%          |
| 1.2                                 | Human Resource Capacity (IDIP/DORA)                   | 35,757                   | 1.4%          | 35,824                   | 1.6%          | 38,332                   | 1.7%          |
| 1.3                                 | Relocation Mobiles                                    | 0                        | 0.0%          | 0                        | 0.0%          | 0                        | 0.0%          |
| <b>2</b>                            | <b>RESILIENT AND INCLUSIVE GROWTH</b>                 | <b>1,169,059</b>         | <b>45.8%</b>  | <b>1,029,733</b>         | <b>46.9%</b>  | <b>1,019,686</b>         | <b>44.6%</b>  |
| 2.1                                 | Scheduled Maintenance (Preventative Maintenance)      | 753,788                  | 29.5%         | 672,813                  | 30.6%         | 744,680                  | 32.5%         |
| 2.2                                 | Emergency Maintenance (Corrective Maintenance)        | 100,000                  | 3.9%          | 150,000                  | 6.8%          | 150,000                  | 6.6%          |
| 2.3                                 | Hostel Maintenance PR2 (Preventative Maintenance)     | 70,000                   | 2.7%          | 15,000                   | 0.7%          | 3,000                    | 0.1%          |
| 2.4                                 | Adhoc (Corrective Maintenance - Planned and Renewals) | 90,000                   | 3.5%          | 80,000                   | 3.6%          | 0                        | 0.0%          |
| 2.5                                 | E.P.W.P. (Preventative Maintenance)                   | 1,941                    | 0.1%          | 0                        | 0.0%          | 0                        | 0.0%          |
| 2.7                                 | Ablutions                                             | 60,000                   | 2.3%          | 60,000                   | 2.7%          | 60,000                   | 2.6%          |
| 2.8                                 | Fencing                                               | 80,000                   | 3.1%          | 50,000                   | 2.3%          | 60,000                   | 2.6%          |
| 2.11                                | E.C.D.                                                | 13,330                   | 0.5%          | 1,920                    | 0.1%          | 2,006                    | 0.1%          |
| <b>3</b>                            | <b>EQUITABLE ACCESS</b>                               | <b>987,878</b>           | <b>38.7%</b>  | <b>649,248</b>           | <b>29.6%</b>  | <b>676,774</b>           | <b>29.6%</b>  |
| 3.1                                 | Replacement Schools                                   | 187,000                  | 7.3%          | 223,000                  | 10.2%         | 233,000                  | 10.2%         |
| 3.2                                 | Expansion Classrooms                                  | 195,000                  | 7.6%          | 100,000                  | 4.6%          | 100,000                  | 4.4%          |
| 3.3                                 | Classrooms to Relieve Overcrowding (WCED-MC)          | 100,000                  | 3.9%          | 0                        | 0.0%          | 0                        | 0.0%          |
| 3.4                                 | Mobiles for Short Term Learner Placement              | 100,000                  | 3.9%          | 0                        | 0.0%          | 0                        | 0.0%          |
| 3.5                                 | Grade R : Classrooms                                  | 0                        | 0.0%          | 0                        | 0.0%          | 0                        | 0.0%          |
| 3.6                                 | Hotspot Mobiles                                       | 130,000                  | 5.1%          | 50,000                   | 2.3%          | 50,000                   | 2.2%          |
| 3.7                                 | Upgrade and Additions                                 | 137,000                  | 5.4%          | 105,000                  | 4.8%          | 145,000                  | 6.3%          |
| 3.8                                 | Re-purposing of Existing Schools                      | 27,000                   | 1.1%          | 25,000                   | 1.1%          | 0                        | 0.0%          |
| 3.9                                 | MOD Centres                                           | 53,878                   | 2.1%          | 56,248                   | 2.6%          | 58,774                   | 2.6%          |
| 3.10                                | Laboratories                                          | 10,000                   | 0.4%          | 10,000                   | 0.5%          | 10,000                   | 0.4%          |
| 3.11                                | School Hall                                           | 20,000                   | 0.8%          | 20,000                   | 0.9%          | 20,000                   | 0.9%          |
| 3.12                                | Learning Resource Centres                             | 0                        | 0.0%          | 0                        | 0.0%          | 0                        | 0.0%          |
| 3.13                                | Green Initiatives (Sustainability Projects)           | 28,000                   | 1.1%          | 60,000                   | 2.7%          | 60,000                   | 2.6%          |
| <b>4</b>                            | <b>FUTURE FIT AND RELEVANT EDUCATION</b>              | <b>350,500</b>           | <b>13.7%</b>  | <b>470,500</b>           | <b>21.4%</b>  | <b>543,500</b>           | <b>23.8%</b>  |
| 4.1                                 | New Schools                                           | 230,500                  | 9.0%          | 470,500                  | 21.4%         | 543,500                  | 23.8%         |
| 4.2                                 | New Schools - Donor / Partnerships                    | 120,000                  | 4.7%          | 0                        | 0.0%          | 0                        | 0.0%          |
| 4.3                                 | Agricultural                                          | 0                        | 0.0%          | 0                        | 0.0%          | 0                        | 0.0%          |
| 4.4                                 | Aviation                                              | 0                        | 0.0%          | 0                        | 0.0%          | 0                        | 0.0%          |
| <b>4.7</b>                          | <b>Furniture</b>                                      | <b>0</b>                 | <b>0.0%</b>   | <b>0</b>                 | <b>0.0%</b>   | <b>0</b>                 | <b>0.0%</b>   |
| <b>4.8</b>                          | <b>Drought Interventions</b>                          | <b>0</b>                 | <b>0.0%</b>   | <b>0</b>                 | <b>0.0%</b>   | <b>0</b>                 | <b>0.0%</b>   |
| <b>4.9</b>                          | <b>Capital Projects to be determined</b>              | <b>0</b>                 | <b>0.0%</b>   | <b>0</b>                 | <b>0.0%</b>   | <b>0</b>                 | <b>0.0%</b>   |
| <b>5</b>                            | <b>DISPOSALS</b>                                      | <b>0</b>                 | <b>0%</b>     | <b>0</b>                 | <b>0%</b>     | <b>0</b>                 | <b>0%</b>     |
|                                     | <b>Grand Total</b>                                    | <b>2,553,194</b>         | <b>100.0%</b> | <b>2,195,305</b>         | <b>100.0%</b> | <b>2,288,292</b>         | <b>100.0%</b> |