

1. ***How much has her Department spent on the Schools Evaluation Authority?* -**

Budget 2020/21: R 12,802,000.00

1. ***What is the breakdown of that expenditure?***

Expenditure:

|  |  |  |
| --- | --- | --- |
|  | **1 October 2019 – 31 March 2020** | **1 April – 31 August 2020** |
| Compensation of Employees: | **R 1,420,230.99** | **R 2,040,668.35** |
| Goods and Services: | **R 553,682.31** | **R 12,394.75** |
| Recruitment | R 46,264.36 | - |
| Communication (Airtime and Data) | R 14,118.00 | R 3,004.25 |
| Consumables: (Including printing, stationery, cartridges, cleaning materials etc) | R 51,922.38 | R 3,536.85 |
| Entertainment | R 1,628.53 | - |
| Machinery, Office Furniture and Equipment | R 297,356.15 | - |
| Operating Lease (Photocopier) | R 9,923.28 | R 5,853.65 |
| Travel and Subsistence (Overseas travel, accommodation, shuttle and kms claims) | R 132,469.61 | - |
| **TOTAL** | **R 1,973,913.30** | **R 2,053,063.10** |

1. ***What work has been done by the School Evaluation Authority during this academic year?***
2. School Evaluation was conducted at eight schools in February and March 2020. The focus was on the areas which matter most for quality education: Learner Achievement, Teaching and Learning, Behaviour and Safety, Leadership and Management, and Governance, Parents and Community.
3. A template for the Parent Report was developed in March 2020.
4. The School Evaluation instrument was revised to focus on schools’ response to Covid-19 in July 2020.
5. A pilot on the new approach was conducted at ten schools in July 2020.
6. Minor amendments were made to the revised School Evaluation instrument after the pilot.
7. Schools’ response to Covid-19 was evaluated at twenty-six schools in August and September 2020.

**KN BYDELL**

**CHIEF EVALUATOR: SCHOOLS EVALUATION AUTHORITY**

**DATE: 2020.09.17**