

Parliament of the Province of the Western Cape
Second Session, Seventh Parliament
Question Paper No. 05 – 2025
Friday, 4 April 2025

Written Reply

15. Mr M B Ngqentsu to ask Ms A J D Marais, Minister of Police Oversight and Community Safety:

With regard to her Department's expenditure on technology:

- (1) (a) What is the detailed breakdown of (i) this expenditure, (ii) the companies partnered with and (iii) the amounts paid per month;
- (2) in respect of transfers to the City of Cape Town, whether any of these funds are used for technology; if so, what are the relevant details;
- (3) (a) how much is her Department spending per month on (i) "Eye in the Sky" technology and (ii) ShotSpotter and (b) what are the details of the owners of these technologies?

THE MINISTER OF POLICE OVERSIGHT AND COMMUNITY SAFETY TO REPLY:

15. (1)(a) (i) ...

WCG CCTV Upgrade: Technology Item	Cost
CCTV Workstation i9 Platform + Windows 11 + Keyboard + Quad Graphics Card + SSD	253 747,00
LED Colour Monitor 24" - Samsung LS24D300GAUX 24" BORDERLESS LED IPS 16:9	45 977,00
INTEL I7-13700 16GB 512GB SSD WIN11 PRO 3YR ONS LENOVO P3 TOWER, 16GB	50 128,00
LED Colour Monitor 24" - Samsung LS24D300GAUX 24" BORDERLESS LED IPS 16:9	9 195,00
MECER USB3.0 Type C/Type A to 4 USB3.0 Type A Hub	437
SMA for Qognify VMS Infinity Core Package based on the current install base at the date of this quotation. Maintenance Period: 12 Months	952 574,00
Supply & Install HIKVISION IP Panoramic Bullet 8MP White - CC475-2	316 977,00
Supply & Install Only - HIKVISION BRACKET EXIR Bullet Junction Box - White - CC198-15	13 000,00
4000 b Multicore CAT6 - Dahua CAT6E UTP 0.57mm Solid Copper 305m Roll	44 923,00
RJ45 Connectors - 50 Cams x 2 + 6 Uplinks x 2 = 112	360
50 s IP Configuration - [Controllers, Readers, Recorders & Camera]	15 000,00
24 port Smart POE switch 370w POE budget Hikvision topology management 2 combo	32 400,00
4000 s Bosal Conduit 20mm	216 000,00
750 s Round 60mm 25mm Deep Box with Cover - Estimated 20 per camera run	54 000,00
750 s Box Lid - Estimated 20 per camera run	4 500,00
200 s Wonder Box 100x50x50 mm with Lid - Estimated 4 per camera run	10 800,00
1000 s Brass Bushes 20mm - Estimated 2 per box refer item 7.4.4	18 000,00
1000 s Galvanized Adaptors & Nuts - Estimated refers to item 7.9.3 required	24 000,00
30 s Hire of nail gun per day - Estimated To be Remeasured - 25 Days 1 Team	21 600,00
Concrete nails per 100 - 1 nail per fix every 600mm - 90m x 50 cams = 4500m / 600mm	528
8 s DX Cartridges per 10	5 280,00
Total	2 402 839,90

(ii) IS-SFP - Contracted by the Department of Infrastructure on a Transversal Framework Agreement

(iii) Zero spend.

(2) Zero spend.

(3) Zero spend.
