

Western Cape Provincial Parliament

BUDGET COMMITTEE



Chairperson: D Joseph

Committee Co-ordinator: Waseemah Achmat

Tel: 021 487-1657 Fax: 021 487-1685

Email: wachmat@wcpp.gov.za

Senior Committee Co-ordinator: Lizette Cloete

Tel: 021 487-1678 Fax: 021 487-1685

Email: lhcloete@wcpp.gov.za

(Ref no: 11/4/3)

Distributed on 12 March 2018

Please note that a meeting of the above Committee will take place as follows:

Date : Tuesday, 20 March 2018

Time : 09:00 – 12:00

Venue : Chamber, 6th Floor, 7 Wale Street, Cape Town

AGENDA

1. Welcome
2. Consideration and adoption of Draft Committee Report on the *Western Cape Additional Adjustments Appropriation Bill (2017/18 Financial Year)* [B 2-2018]
3. Consideration and adoption of Draft Committee Report of the *Western Cape Appropriation Bill* [B 3-2018]
4. Briefing by Provincial Treasury on 2017/18 3rd Quarter Performance (Financial and Non-financial)
5. Consideration and adoption of Draft Committee Minutes of the meeting held on 6 March 2018
6. Resolutions/Actions

Above agenda items may be rearranged by the Committee at short notice

Should you be unable to attend kindly forward apologies to the Committee Co-ordinator as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.
