

PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE

ANNOUNCEMENTS, TABLINGS AND COMMITTEE REPORTS

TUESDAY, 10 MARCH 2020

ANNOUNCEMENTS

The Speaker:

1. Introduction of money bills in accordance with Rule 185

Minister of Finance and Economic Opportunities

- (a) Western Cape Additional Adjustment Appropriation Bill (2019/20 Financial Year) [B 2–2020].
- (b) Western Cape Appropriation Bill [B 3–2020].

2. Referral of bills to committees in accordance with Rule 188

- (a) Western Cape Additional Adjustment Appropriation Bill (2019/20 Financial Year) [B 2–2020].
- (b) Western Cape Appropriation Bill [B 3–2020].

Bills referred to relevant committees.

TABLINGS

The Speaker:

1. Papers tabled with the Western Cape Additional Adjustment Appropriation Bill (2019/20 Financial Year) [B 2–2020]

- (a) Budget: Additional Adjusted Estimates of Provincial Expenditure for the 2019/20 Financial Year [PR35/2020].
- (b) Western Cape Provincial Treasury: Allocations to municipalities as reflected in the 2019 Western Cape Additional Adjusted Estimates Budget and the Additional Adjusted Appropriation Bill, 2019, which were not listed in the Division of Revenue Act, 2019 (Act 16 of 2019). (Published in the *Provincial Gazette Extraordinary* 8213, dated 10 March 2020.)

2. Papers tabled with the Western Cape Appropriation Bill [B 3–2020]

- (a) Budget: Overview of Provincial Revenue and Expenditure, 2020 [PR34/2020].
- (b) Budget: Estimates of Provincial Revenue and Expenditure, 2020 [PR36/2020].
- (c) Budget: Western Cape Overview of Provincial and Municipal Infrastructure Investment, 2020 [PR46/2020].
- (d) Western Cape Provincial Treasury: Gazetting of allocations to municipalities as reflected in the 2020 budget and not listed in the Division of Revenue Bill, 2020 (DOR Bill). (Published in the *Provincial Gazette Extraordinary* 8217, dated 10 March 2020.)

Papers referred to relevant committees.

3. Provincial Parliament: Annual Performance Plan 2020/21

Western Cape Provincial Parliament

4. Provincial departments: Annual performance plans 2020/21

- (a) Department of the Premier
- (b) Provincial Treasury
- (c) Department of Community Safety

- (d) Department of Education
- (e) Department of Health
- (f) Department of Social Development
- (g) Department of Human Settlements
- (h) Department of Environmental Affairs and Development Planning
- (i) Department of Transport and Public Works
- (j) Department of Agriculture
- (k) Department of Economic Development and Tourism
- (l) Department of Cultural Affairs and Sport
- (m) Department of Local Government

5. Provincial entities: Annual performance plans 2020/21

- (a) Cape Town and Western Cape Tourism, Trade and Investment (Western Cape Tourism, Trade and Investment Promotion Agency [Wesgro])
- (b) Western Cape Gambling and Racing Board
- (c) Western Cape Liquor Authority
- (d) CapeNature
- (e) Government Motor Transport
- (f) Casidra
- (g) Saldanha Bay Industrial Development Zone Licencing Company (SOC) Limited (SIDZ)
- (h) Heritage Western Cape
- (i) Western Cape Cultural Commission
- (j) Western Cape Language Committee

6. Provincial Parliament: Strategic Plan 2020/21–2024/25

Western Cape Provincial Parliament

7. Provincial departments: Strategic plans 2020/21–2024/25

- (a) Department of the Premier
- (b) Provincial Treasury
- (c) Department of Community Safety
- (d) Department of Education
- (e) Department of Health
- (f) Department of Social Development
- (g) Department of Human Settlements
- (h) Department of Environmental Affairs and Development Planning
- (i) Department of Transport and Public Works
- (j) Department of Agriculture
- (k) Department of Economic Development and Tourism
- (l) Department of Cultural Affairs and Sport
- (m) Department of Local Government

8. Provincial entities: Strategic plans 2020/21–2024/25

- (a) Cape Town and Western Cape Tourism, Trade and Investment (Western Cape Tourism, Trade and Investment Promotion Agency [Wesgro])
- (b) Western Cape Gambling and Racing Board
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- (g) Saldanha Bay Industrial Development Zone Licencing Company (SOC) Limited (SIDZ)
- (h) Heritage Western Cape
- (i) Western Cape Cultural Commission
- (j) Western Cape Language Committee

9. Errata

(a) Minister of Social Development

Corrections on page 44 in the Strategic Plan 2020–2025 of the Department of Social Development.

(b) Minister of Local Government, Environmental Affairs and Development Planning

- (i) Corrections on pages 54 and 74 in the Annual Performance Plan 2020/21 of the Department of Environmental Affairs and Development Planning.
- (ii) Corrections on pages 31 and 48 in the Annual Performance Plan 2019/20 of the Department of Department of Environmental Affairs and Development Planning.

(c) Minister of Cultural Affairs and Sport

Corrections in the Addendum to the Annual Performance Plan 2020/21 of the Department of Cultural Affairs and Sport.