

PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE

ANNOUNCEMENTS, TABLINGS AND COMMITTEE REPORTS

FRIDAY, 4 DECEMBER 2020

TABLINGS

The Speaker:

1. Provincial Parliament: Submission of the in-year amendments to the Annual Performance Plan for 2020/21:

The Speaker

- (a) Corrections on pages 23, 55, 56, 58, 70, 73, 78 and 79; and
- (b) Revision of technical indicators (10.2.2 and 10.2.5 in Programme 2 and 11.2.2 and 11.2.3 in Programme 3).

2. Departments: Submission of the in-year amendments to the annual performance plans for 2020/21:

- (a) Department of the Premier

Corrections on pages 49, 50, 54, 55, 62 to 64, 69 to 71, 80, 83, 101 and 151.

- (b) Department of Education

Corrections on pages 39, 40, 43, 50, 53, 56, 57, 75, 76, 83 and 122.

(c) Department of Human Settlements

Corrections on pages 42, 49 and 50.

(d) Department of Environmental Affairs and Development Planning

Corrections on pages 40, 41, 47, 49, 62, 76 and 78.

(e) Department of Transport and Public Works

- (i) Corrections on pages 41 to 43, 48 to 50 and 61 to 63; and
- (ii) Amended technical indicator descriptions (2.4.2 and 5.4.5).

(f) Department of Agriculture

- (i) Corrections (amendment of indicator targets) on pages 103, 104, 113, 115, 120, 122, 123, 129, 130, 131, 135, 157, 175, 192, 198, 199, 216, 219 and 220; and
- (ii) Amended technical indicator descriptions (P.1.5.2, T.3.3.1, T.4.1.1, P.4.1.1, P.4.1.2, P.4.1.3, T.6.1.2, P.6.1.4 and P.6.1.6.).

(g) Department of Economic Development and Tourism

- (i) Corrections on page 130 (indicator 7.2); and
- (ii) Corrections to the technical indicator description (7.2).

(h) Department of Cultural Affairs and Sport

Corrections to Programme 2 (2.2.1, 2.2.5, 2.2.6, 2.3.6 and 2.5.2), Programme 3 (3.2.1, 3.2.4, 3.2.6, 3.2.8, 3.2.12, 3.2.14, 3.3.1, 3.3.4, 3.3.5, 3.3.6, 3.3.7, 3.3.8, 3.3.11, 3.3.12 and 3.3.13) and Programme 4 (4.2.5, 4.2.7, 4.2.8, 4.2.9, 4.3.1, 4.5.8 and 4.5.9).

(i) Department of Local Government

Corrections on pages 36, 41, 46, 53 and 56.

3. **Entities: Submission of the in-year amendments to the annual performance plans for 2020/21:**

(a) CapeNature (Western Cape Nature Conservation Board)

Corrections on pages 21 and 22.

(b) Western Cape Liquor Authority

Corrections on pages 21, 23, 29 and 42 to 46.

(c) Saldanha Bay Industrial Development Zone Licencing Company (SOC) Limited

- (i) Corrections on pages 49 and 79; and
- (ii) Amended technical indicator description (12).

Copies attached.