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Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo leNtshona Koloni

COMMITTEE REPORT

Report of the Standing Committee on Community Development on Vote 7: Social Development, in the schedule to the *Western Cape Appropriation Bill* [B2-2015], dated 12 March 2015, as follows:

The Standing Committee on Community Development, having deliberated on the subject of Vote 7: Social Development in the Schedule to the *Western Cape Appropriation Bill* [B2 – 2015], referred to the Committee in terms of Standing Rule 187, reports that it has concluded its deliberations on the Vote.

1. Findings

- 1.1. The Department has increased the unit cost funding for Early Childhood Development (ECD) from R12.00 to R15.00 to improve compliance with legislative norms and standards and to remunerate the ECD practitioners.
- 1.2. The educational aspects of Early Childhood Development will be strengthened in conjunction with the Western Cape Department of Education.
- 1.3. Social Welfare Services to victims of crime and violence have been improved by increasing the unit cost funding for shelters.
- 1.4. The Department has experienced a major increase in demand for secure care placements in child and youth care centres.
- 1.5. The Older Persons programme is facing increased demand for services due to the growth in the older person's population as well as projections regarding population ageing in the Province.
- 1.6. Drug treatment and intervention services have increased from seven to 24 sites around the Province.
- 1.7. There are 73 residential facilities for older persons in the Province, registered in compliance with the *Older Persons Act* (Act no 13 of 2006).
- 1.8. The Department has provided meals to 101 of the 181 schools participating in the MOD Centre programme.
- 1.9. The Department has developed a Memoranda of Understanding (MOU) with municipalities based on the Integrated Development Planning (IDP) programme.
- 1.10. The Department will facilitate access to skills development and economic opportunities for youth who have completed their schooling through Youth Cafes.
- 1.11. The Department of Social Development will continue to support and strengthen family and community intervention by providing integrated and targeted interventions in vulnerable communities.
- 1.12. The Committee commended the Department on the establishment of the Disability Desk in the Province.
- 1.13. The Department was not clear on how the funding for Youth Development will be allocated.

2. Briefings, Papers and reports requested by the Committee

2.1. Briefings

The Committee resolved that the Department briefs the Committee on the:

- 2.1.1. Memoranda of Understanding (MOU) between the Department and Municipalities.
- 2.1.2. Public Private Partnership (PPP) projects.
- 2.1.3. Functioning of the Disability Desk in the Province.
- 2.1.4. Disability programmes to ensure compliance with the court order.

2.2. Written reports

The Committee resolved that the Department provide the Committee with the following documents by Tuesday 31 March 2015:

- 2.2.1. A list of facilities that will receive the increased funding for Compensation of Employees (CoE) as indicated on page 299 of the Budget Estimates of the Provincial Revenue and Expenditure 2015;
- 2.2.2. A plan on how the budget for Youth Development will be utilized;
- 2.2.3. A detailed report on the Number of Social Workers and Auxiliary Workers that will receive the 40% increased posts funding;
- 2.2.4. A report on the drug treatment and intervention services around the Province as mentioned on page 300 of the Budget Estimates of the Provincial Revenue and Expenditure 2015;
- 2.2.5. A report on the Crime Prevention Programmes in Lavender Hill and Mitchells Plain.
- 2.2.6. Detailed information on how many Memorandums of Understanding the Department has signed and is still going to sign with Municipalities and Private Companies;
- 2.2.7. A detailed report on the budget allocation for Cape Town Metro sub- districts;
- 2.2.8. A list of infrastructure rehabilitation, renovations and refurbishments; and
- 2.2.9. A detailed report on the Department's Public Private Partnership (PPP) projects.

Report to be considered.

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A. Marais

MS. AJD MARAIS, MPP

CHAIRPERSON: STANDING COMMITTEE ON COMMUNITY DEVELOPMENT

DATE 12.3.15