



11/4/11

Wes-Kaapse Provinsiale Parlement
Western Cape Provincial Parliament
IPalamente yePhondo leNtshona Koloni

MINUTES OF PROCEEDINGS

STANDING COMMITTEE ON COMMUNITY DEVELOPMENT (Social Development)

Tuesday, 3 February 2015, (at 08:30), Committee Room 2

PRESENT

Members

Democratic Alliance

Botha LJ

Marais AJD (Chairperson)

African National Congress

Gillion MN

Gopie D

Additional Members

Mackenzie, RD (DA)

Makeleni P (ANC)

Lekker P (ANC)

Apology

Wenger MM (DA)

Officials in attendance

Department of Social Development:

Dr R Macdonald: Head of Department

Ms M Johnson: Chief Director

Mr MJ Hewu: Chief Director

Mr H Lombard: Deputy Director

Ms M Kuith: Programme Director

Mr MO Sitinga: Programme Director

- 1. Briefing by the Department of Social Development on performance indicators with sub-programmes that did not have targets set by the Department in the 2013/2014 Annual Report**

The Committee proceeded to the briefing by Ms M Johnson on performance indicators with sub – programmes that did not have targets set in the 2013/ 2014 Annual Report.

She informed the Committee that the Department's desired performance (sub programme targets) is measured on quarterly basis by programme performance indicators. In cases where targets are not achieved or partially achieved, the Department provides a comment on the situation. The Department develops and implements plans to improve or correct the situation, progress and outcomes to these planned interventions are reported on in the following quarter.

The Department also informed Members that out of 39 sector indicators for 2013 /2014, eight were not assigned targets and those were within the sub-programmes of Substance abuse prevention and rehabilitation, victim empowerment, youth development, sustainable livelihoods, population capacity development and advocacy. She stated that where appropriate, these sector indicators were measured provincially through existing proxy indicators developed by the Department.

The Department further mentioned that the National Department continuously review sector indicators. Most of the indicators that the Department is currently using were used by the National Department three years ago, and the Department decided to keep them for reporting purposes by Non-Profit Organisations (NPO's), because if indicators change all the time, the NPOs get confused when reporting.

2. Briefing by the Department of Social Development on Youth Development programmes that are funded by the Department as indicated on page 81 of the 2013/ 2014 Annual Report of the Department

The Committee proceeded to the briefing by the Department on Youth Development programmes that are funded by the Department as indicated on page 81 of the 2013/ 2014 Annual Report.

The Committee deliberated on the presentation by the Department.

The Committee RESOLVED that:

- a) The Department should provide sufficient information when reporting on performance indicators.
- b) There is a need for more NPOs in the Metro East Region and in rural areas for Youth Development Programmes.
- c) The Department should consider forming a team that will ensure compliance of NPOs and conduct regular oversight visits to all the NPOs that are funded by the Department.
- d) The Department should consider rolling out more programmes on Fetal Alcohol Syndrome to other regions of the province.
- e) The Department should consider empowering the NPOs that render Youth Programmes with the strategy of the Department.
- f) Chrysalis should consider recruiting more youth from rural areas.

The Committee requested the Department to provide the following information:

- a) Comprehensive report on the type of services the NPOs provide, the criteria used for funds allocation, outlining the beneficiaries and the outcomes of the programmes that

the NPOs offers as indicated on the geographic spread on page 4 of the Youth Development Programmes presentation.

- b) Progress report on the special unit / Inspectorate Directorate that the Department promised to establish in order to conduct regular visits, curb abuse and non – compliance in old age homes in the province.
- c) The Strategies, procedures and criteria used by Chrysalis Youth Academy when recruiting and enrolling youth in the academy.
- d) Sustainability Plan for Youth Cafés in the province.
- e) Copy of the Isibindi Model.
- f) Copy of the Youth Strategy.

The meeting adjourned at 10h30.

Amara

MS AJD MARAIS, MPP

CHAIRPERSON: STANDING COMMITTEE ON COMMUNITY DEVELOPMENT

DATE:.....