



Wes-Kaapse Provinsiale Parlement
Western Cape Provincial Parliament
IPalamente yePhondo leNtshona Koloni

MINUTES OF PROCEEDINGS

BUDGET COMMITTEE

Wednesday, 23 March 2016 (14:00), 6th floor, Chamber, 7 Wale Street, Cape Town

ATTENDANCE

Members:

Beerwinkel, CF (ANC)
Botha, LJ (DA)
Joseph, D (DA) (Chairperson)
Kivedo, BD (DA)
Mackenzie, RD (DA)
Maseko, L M (DA)
Max, LH (DA)
Mnqasela, M (DA)
Schäfer, B A (DA)
Uys, P (ANC)
Wenger, MM (DA)

Alternate Members:

Mitchell, D (DA)
Wiley, MGE (DA)

Additional Member:

Hinana, N (DA)

Apologies:

Christian, FC (ACDP)
Lentit, RD (DA)

The following persons were in attendance:

National Council of Provinces

Member OS Terblanche

National Treasury

Mr S Kenyon
Mr M Maake
Mr T Phogole

Provincial Treasury

Mr A Hardien
Mr P Pienaar
Mr P Chandaka
Mr J Cloete
Mr G Van Grewen

Western Cape Provincial Parliament:

Ms W Kamish-Achmat

1. Welcome and attendance

The Chairperson opened the meeting and welcomed the Committee Members, the National Council of Province Permanent Delegate, the national and departmental officials.

2. Briefing by the Permanent Delegate and National Treasury on the *Division of Revenue Bill* [B2-2016] (S76) (NCOP)

Mr Terblanche provided the Committee with an overview of the Bill.

The officials from the National Department of Treasury briefed the Committee on the subject at hand.

The Committee engaged the Department on the contents of its presentation.

The Committee deliberated on the content of the presentation.

3. Public Hearing on the *Division of Revenue Bill, 2016*

No input was given by the public on the Division of Revenue Bill, 2016

4. Consideration and finalisation of the Draft Committee Report on the *Western Cape Additional Adjustments Appropriation Bill (2015/16 Financial Year)* [B3-2016]

The Chairperson submitted the Draft Committee Report which were received from the Standing Committee on Education on its deliberations on the *Western Cape Additional Adjustments Appropriation Bill, (2015/16 Financial Year)* [B 3-2016].

The Committee deliberated on the contents of the Committee report of the Standing Committee on Education.

The Chairperson submitted the Draft Committee Report on the *Western Cape Additional Adjustments Appropriation Bill* (2015/16 financial year) [B3- 2016].

The Committee deliberated on the subject matter.

The Committee considered and adopted the report.

5. Consideration and adoption of Draft Committee Minutes of the meeting held on 16 & 17 March 2016

The Chairperson submitted the Draft Committee Minutes of a meeting held on 16 & 17 March 2016, which was considered and adopted.

6. Recommendation/Action

The Committee REQUESTED that the National Department of Treasury provide the timeframes and areas of focus to finalise the restructuring of the Local Government Municipal Infrastructure Grant project.

Having concluded its business for the day, the meeting adjourned at 15:39.


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MR D JOSEPH, MPP

CHAIRPERSON: BUDGET COMMITTEE

30 MARCH 2016