



# Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo leNtshona Koloni

**MINUTES OF PROCEEDINGS**  
**Friday, 20 November 2015 (11h00), Chamber**

---

## **Budget Committee**

### **ATTENDANCE**

#### **Members:**

Beerwinkel, C F (ANC)  
Botha, L J (DA)  
Christians, F C (ACDP)  
Hinana, N E (DA)  
Joseph, B D (EFF)  
Joseph, D (DA) (Chairperson)  
Kivedo, B D (DA)  
Mackenzie, R D (DA)  
Max, L H (DA)  
Mnqasela, M (DA)  
Uys, P (ANC)

#### **Alternate Members:**

Makeleni, P (ANC)  
Mitchell, D G (DA)

#### **Additional Members:**

Davids, S W (ANC)  
Dugmore, C M (ANC)  
Olivier, R T (ANC)  
Tyatyam, S G (ANC)

#### **Apologies:**

Lentit, R D (DA)  
Maseko, L M (DA)  
Schäfer, B A (DA)  
Wenger, M M (DA)

## **1. Welcome and attendance**

The Chairperson opened the meeting and welcomed the Committee Members, the Minister of Finance, the Acting Head of Provincial Treasury and the departmental officials.

## **2. Briefing by Provincial Treasury on the following:**

**2.1 Medium Term Budget Policy Statement and Adjusted Estimates;**

**2.2 *Western Cape Adjustments Appropriation Bill, 2015*; and**

**2.3 2015/16 2nd Quarter Performance (Financial and Non-financial).**

Provincial Treasury briefed the Committee on the subject at hand.

The Committee raised queries and concerns to which Provincial Treasury responded.

## **3. Recommendations/ Actions**

3.1 The Committee recommended that the Department provide it with a report on the financial allocation that was made to the Cape Town International Convention Centre, specifically relating to the expansion of the Centre.

Having concluded its business for the day, the meeting adjourned at 12h20.



.....  
**MR D JOSEPH, MPP**

**CHAIRPERSON: BUDGET COMMITTEE**

**Date:**