**Western Cape Provincial Parliament**

# BUDGET COMMITTEE



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## (Ref no: 11/4/3)

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Please note that a meeting of the above Committee will take place as follows:

**Date : Thursday, 1 October 2015**

### Time : 09h00 – 13h00

### Venue : Chamber, 6th Floor, 7 Wale Street, Cape Town

### AGENDA

**09:00 – 10:15**

1. Welcome
2. Briefing by National Treasury on the 2014/15 Annual Reports process

**10:15 – 11:30**

1. Briefing by the Provincial Treasury on the 2014/15 Annual Reports process

**11:30 – 13:00**

1. An overview by the Auditor-General of South Africa (AGSA) on the 2014/2015 Audit Outcomes relating to the 2014/15 annual reporting period
2. Consideration and adoption of the draft Committee Minutes of 25 and 28 August 2015
3. Consideration of the draft Committee Programme
4. Recommendations and Actions

Above agenda items may be rearranged by the Committee at short notice

**Should you be unable to attend kindly forward apologies to the Committee Co-ordinator as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.**