



# Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo leNtshona Koloni

## MEETING MINUTES OF PROCEEDINGS

### BUDGET COMMITTEE

Monday, 30 September 2019 (14h46), Chamber, Sixth floor, Cape Town

#### PRESENT

##### Members:

##### **Democratic Alliance**

Baartman, D (Chairperson)

Mitchell, (Alternate)

Philander, WF

##### **African National Congress**

Mvimbi, L

##### **Alternate Members**

Allen, RI (DA)

America, D (DA)

Bosman, G (DA)

Botha, LJ (DA)

Nkondlo, ND (ANC)

Smith, D (ANC)

Van Der Westhuizen, AP (DA)

Wenger, MM (DA)

##### **Additional Members**

Bakubaku-Vos, N (ANC)

Dugmore, CM (ANC)

Marais, PJ (FF Plus)

Marran, P (ANC)

Sayed, K (ANC)

Windvogel, R (ANC)

##### **Apology**

Mackenzie, RD (DA)

##### **Western Cape Provincial Parliament**

Achmat, W – Procedural Officer

Cloete, L – Senior Procedural Officer

Motsapi, M – Committee Assistant

## **1. Welcome**

The Chairperson opened the meeting and welcomed the Committee Members and officials.

## **2. Briefing by Provincial Treasury on the Provincial Economic Review and Outlook (PERO) & Municipal Economic Review and Outlook (MERO)**

The officials from Provincial Treasury briefed the Committee on the above mentioned subject matters.

The Committee deliberated on the presentation by Provincial Treasury.

## **3. Resolutions/Actions**

3.1 The Committee REQUESTED Provincial Treasury to provide the Committee with the following:

- 3.1.1 A copy of the Gross Domestic Product (GDP) statistics for the fishing sector.
- 3.1.2 The total of the Expanded Public Works Programme (EPWP) workers (if any) that were employed for the maintenance of infrastructure which contributed to the 2.3 per cent increase of employment in the Construction Sector.
- 3.1.3 A report on all fraudulent cases at all municipalities, this should include the financial implications and the plan to recover these amounts.
- 3.1.4 The brief report detailing the percentage that municipalities fund to poor and indigent households.
- 3.1.5 A brief report on the potential of renewable energy for the Karoo area.

## **4. Consideration and adoption of the Draft Committee Minutes of the meeting held on 30 August 2019**

The Chairperson submitted the Draft Committee Minutes of the meeting held on 30 August 2019, which was considered and adopted.

Having concluded its business for the day, the meeting adjourned at 15:56.



**ADV-D BAARTMAN, MPP**  
**CHAIRPERSON: BUDGET COMMITTEE**  
**DATE: 2 OCTOBER 2019**

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