BUDGET COMMITTEE



Chairperson: D Joseph

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(Ref no: 11/4/3)

Distributed on 17 August 2017

Please note that a meeting of the above Committee will take place as follows:

Date : Thursday, 24 August 2017

Time : After adjournment of the House

Venue : Chamber, 6th Floor, 7 Wale Street, Cape Town

AGENDA

1. Welcome

- 2. Briefing by Provincial Treasury on 2017/18 1st Quarter Performance (Financial and Non-financial)
- 3. Consideration and adoption of Draft Committee Report of the *Western Cape Adjustments Appropriation (Emergency Funds) Bill* [B 5–2017]
- 4. Consideration and adoption of Draft Committee Minutes of the meeting held on 17 August 2017
- 5. Resolutions/Actions

Above agenda items may be rearranged by the Committee at short notice

Should you be unable to attend kindly forward apologies to the Committee Co-ordinator as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.