No 12 - 2015] Second Session, Fifth Parliament

# PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE

ANNOUNCEMENTS, TABLINGS AND COMMITTEE REPORTS

THURSDAY, 5 MARCH 2015

## **ANNOUNCEMENTS**

The Speaker:

1. Introduction of Bill

**Minister of Finance** 

*Western Cape Appropriation Bill* [B 2–2015].

2. Referral of Bill to committee in terms of Rule 187

Western Cape Appropriation Bill [B 2–2015].

Bill referred to relevant committees.

#### **TABLINGS**

The Speaker:

- 1. Papers tabled with Western Cape Appropriation Bill [B 2–2015].
- (a) Budget: Estimates of Provincial Revenue and Expenditure 2015 [PR35/2015].
- (b) Budget: Overview of Provincial Revenue and Expenditure 2015 [PR34/2015].
- (c) Western Cape Provincial Treasury: Gazetting of allocations to municipalities as reflected in the Main Budget 2015 and not listed in the *Division of Revenue Bill*, 2015 (DOR Bill). (Published in *Provincial Gazette Extraordinary* 7360, dated 5 March 2015).

Papers referred to relevant committees.

## 2. Provincial Parliament: Annual Performance Plan 2015/16

Western Cape Provincial Parliament

## 3. Departments: Annual Performance Plans 2015/16

- (a) Department of the Premier
- (b) Provincial Treasury
- (c) Department of Community Safety
- (d) Department of Education
- (e) Department of Health
- (f) Department of Social Development
- (g) Department of Human Settlements
- (h) Department of Environmental Affairs and Development Planning
- (i) Department of Transport and Public Works
- (j) Department of Agriculture
- (k) Department of Economic Development and Tourism
- (1) Department of Cultural Affairs and Sport
- (m) Department of Local Government

#### 4. Entities: Annual Performance Plans 2015/16

- (a) Cape Town and Western Cape Tourism, Trade and Investment (Western Cape Investment and Trade Promotion Agency (Wesgro)
- (b) Western Cape Gambling and Racing Board
- (c) CapeNature
- (d) Government Motor Transport
- (e) Casidra
- (f) Western Cape Liquor Authority
- (g) Heritage Western Cape
- (h) Western Cape Cultural Commission
- (i) Western Cape Language Committee.

## 5. Provincial Parliament: Strategic Plan 2015/16 – 2019/20

Western Cape Provincial Parliament

# **6.** Departments: Strategic Plans 2015/16 – 2019/20

- (a) Department of the Premier
- (b) Provincial Treasury
- (c) Department of Community Safety
- (d) Department of Education
- (e) Department of Health
- (f) Department of Social Development
- (g) Department of Human Settlements
- (h) Department of Environmental Affairs and Development Planning
- (i) Department of Transport and Public Works
- (j) Department of Agriculture
- (k) Department of Economic Development and Tourism
- (1) Department of Cultural Affairs and Sport
- (m) Department of Local Government

#### 7. Entities: Strategic Plans 2015/16 – 2019/20

- (a) Cape Town and Western Cape Tourism, Trade and Investment (Western Cape Investment and Trade Promotion Agency (Wesgro)
- (b) Western Cape Gambling and Racing Board
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