



Wes-Kaapse Provinsiale Parlement  
Western Cape Provincial Parliament  
IPalamente yePhondo leNtshona Koloni

## NOTICE OF A MEETING

### BUDGET COMMITTEE

Reference WCPP 11/7/3

Date Friday, 19 May 2026

Time 14:00 – 17:00

Venue Virtual via MS TEAM

Chairperson Leon van Wyk

Procedural Officer Wasiema Hassen-Moosa

Senior Procedural Officer Johan Vermeulen

### AGENDA

1. Welcome and attendance
2. Briefing by Provincial Treasury on the 2025/26 4<sup>th</sup> Quarter Performance (Financial and Non-financial)
3. Consideration and adoption of Draft Committee Documents
4. Resolutions/Actions

**Please note that the agenda items may be subject to rearrangement by the Committee at short notice. If you are unable to attend the meeting, kindly send your apologies to the Procedural Officer and arrange for an alternate to attend in your place. Please provide the name of the alternate as soon as possible.**