



Wes-Kaapse Provinsiale Parlement  
Western Cape Provincial Parliament  
IPalamente yePhondo leNtshona Koloni

## NOTICE OF A MEETING

### BUDGET COMMITTEE

Reference      WCPP 11/4/3

Date              Wednesday 18 February 2026

Time              13h00 – 16h00

Venue              Virtual via MS Teams

Chairperson      Leon Van Wyk

Procedural Officer      Dustin Davids

Senior Procedural Officer      Ben Daza

### AGENDA

1. Welcome and attendance
2. Briefing by National Treasury on the function, roll-out, including the social and financial impact of Operation Vulindlela in the Western Cape.
3. Committee discussion on the research initiative intended to support the Budget Committee's oversight and engagement strategy by identifying areas of consensus among provincial stakeholders on budget shortfalls affecting provincial strategic priorities and key programmes, with a view to informing engagement on the provincial equitable share (DoRA) allocation.
4. Consideration and adoption of the following draft Committee documents:
  - 4.1. Budget Committee's 2<sup>nd</sup> Quarter Activity Report for the 2025/25 financial year,
  - 4.2. Budget Committee's 3<sup>rd</sup> Quarter Activity Report for the 2025/25 financial year,
  - 4.3. Budget Committee Draft Minutes of 30 September 2025,
  - 4.4. Budget Committee Draft Minutes of 3 October 2025,
  - 4.5. Budget Committee Draft Minutes of 28 November 2025,
  - 4.6. Budget Committee Draft Minutes of 5 December 2025 (13h00 & 16h00),
  - 4.7. Budget Committee Draft Minutes of 9 December 2025, and
  - 4.8. Budget Committee Draft Minutes of 10 December 2025.
5. Resolutions/Actions.

**Please note that the agenda items may be subject to rearrangement by the Committee at short notice. If you are unable to attend the meeting, kindly send your apologies to the Procedural Officer and arrange for an alternate to attend in your place. Please provide the name of the alternate as soon as possible.**