



Wes-Kaapse Provinsiale Parlement
Western Cape Provincial Parliament
IPalamente yePhondo leNtshona Koloni

REF: WCPP 11/6/2

DRAFT MEETING MINUTES OF PROCEEDINGS

STANDING COMMITTEE ON FINANCE

Tuesday, 23 September 2025 (13:00)

Chamber, 6th Floor, 7 Wale Street, Cape Town and Virtual via MS Teams

PRESENT

Democratic Alliance

Van Wyk, L (Chairperson)

Masipa, N

Bryant, D

Mbombo, N

African National Congress

Nkondlo, N

Patriotic Alliance

Constable, N

Al Jama-ah

Brinkhuis, G

Additional Member

Stoffel, B (ANC)

The following persons were in attendance:

Western Cape Provincial Parliament

Ms Z Adams, Procedural Officer

Ms M Mrubata, Committee Assistant

Ministry of Finance, Provincial Treasury, the Department of Local Government, Stellenbosch Municipality, Saldanha Bay Municipality, Mossel Bay Municipality, Drakenstein Municipality, George Municipality and Overstrand Municipality

A list of attendees has been copied below.

1. Opening and welcome

The Chairperson welcomed the members, Minister of Finance, the Provincial Treasury, the Department of Local Government and the municipal officials from Drakenstein, George, Mossel Bay, Overstrand, Saldanha Bay and Stellenbosch municipalities to the meeting. The meeting commenced with brief introductions from the members, Minister of Finance and the departmental and municipal officials.

The Chairperson indicated that he had called for this meeting with the Provincial Treasury and the six selected municipalities to gain a perspective of the financial situation within the local government sphere. Hence, he requested a briefing and financial analysis of three intermediate municipalities and three high population growth municipalities to gauge how these municipalities were faring during the last financial year. The municipalities were also requested to provide the Committee with a perspective of the challenges they were experiencing.

2. Briefing and assessment by the Provincial Treasury on financial matters related to the six selected municipalities: Drakenstein, George, Mossel Bay, Overstrand, Saldanha Bay and Stellenbosch

The Minister of Finance and the Provincial Treasury presented an analysis on the financial matters related to Drakenstein, George, Mossel Bay, Overstrand, Saldanha Bay and Stellenbosch Municipalities. The presentation covered an analysis of the actual budget results, operating revenue, operating expenditure, capital expenditure, the debtors' age, creditors, cash positions, financial positions, outstanding loans, financial ratios and the financial performance of each municipality.

The members were requested to hold their questions until the briefings from the municipalities concluded.

3. Briefings by the municipalities on their respective challenges

The Speakers, Mayors, Municipal Managers and relevant municipal officials from Drakenstein, George, Mossel Bay, Overstrand, Saldanha Bay and Stellenbosch Municipalities briefed the Committee on their respective challenges.

The members were afforded the opportunity to ask questions related to all the briefings, including the Provincial Treasury's briefing.

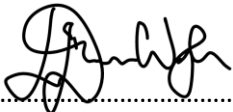
Following the discussion session, the Committee noted that more time was required to engage with the information provided by the Provincial Treasury and the municipalities. The Committee also discussed the importance of having similar briefings with the remaining municipalities in the future. After a brief discussion, the Committee indicated that it would consider extending the length of future meetings, or setting aside an entire day, when having similar engagements with the municipalities and Provincial Treasury in the future.

The Chairperson also noted that due to time constraints, the Committee would consider and adopt the draft Committee Minutes of 26 August 2025 at the next meeting.

4. Resolutions/actions

The Committee RESOLVED that the Chairperson of the Standing Committee on Finance should meet with the Chairperson of the Standing Committee on Local Government, Environmental Affairs and Development Planning to determine the way forward for both committees to engage with the municipalities in the province, especially struggling municipalities in financial recovery such as Beaufort West, which both committees had visited in February 2025.

The meeting adjourned at 16:50.



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MR L VAN WYK, MPP
CHAIRPERSON: STANDING COMMITTEE ON FINANCE

Attendance:

Title	Name	Designation	Organization
Ms	Deirdre Kerstman	MLG - PT (Mh)	WLG - PT
Ms	Julinda Gantana	AOD (PT)	WC - PT
Mr	Vicor Seng	DDG: Fes (PT)	WC - PT
Mr	Sp. Sany	DDG: GAM (PT)	WC. PT
MR	B. Bom	CFO: Dinkorler	Dinkorler
Mr	Andre Truter	Mayor	Saldanha Bay
MR	Heinrich Mettler	MM	SBM
MR	THEODORE WILLIAMS	Representing CFO SM: FIN OPR.	SBM
Mr	Thurston Marais	DD: Fiscal Policy	PT
MR	Wesley Boagies	Cash for Analysis	PT
Mr	Anthony Butler	Costs & Analysis	PT
MR	MALCOLM BOOYSEN	ACT CO: PPS	PT
Mr	Steven Kenyon	CD: LG Finance	PT
Mr	Dion Cuth	D: MTMA	PT
Ms	Kim-Kay Neelmy	D: LGPF	PT
Mr	BERNARD KING	Divisional manager	Overstrand Municipality
Mr	Conrad Paulsen	D: Municipal Governance	Local Government
Dr	DEAN O'NEIL	Municipal Manager	Overstrand Municipality

Mr	FAIZ SALIE	Director	Prov Treasury
Mr	FURNES MARK	Councillor	Mossel Bay mun
Mr	GRANT COHEN	Speaker	Overstrand mun
Ms	IONA KRITZINGER	MMC: Finance	George mun
Ms	JACQUILINE VON BRANDES	Mayor	George Mun
Mr	JEREMY FASSER	Mayor	Stellenbosch mun
Mr	LOYISO NJAMENGA	Advisor: Intergov Relations	SALGA
Mr	SEAN SWAMAN	Speaker	George Municip
Mr	SWYN THYS	CFO	Mossel Bay Munic
Mr	STEVEN KENYON	CO: Local Govt	PT
Mr	YUSUF ABRAHAMIS	D: Munic Infrastruc	DLG
Mr	CARL PUNT.	Councillor	
Mr	KEITH ROMAN	Economist	PT