



# Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo leNtshona Koloni

## STANDING COMMITTEE ON FINANCE

**Chairperson:** L Van Wyk

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(Ref no: WCPP 11/6/2)

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## NOTICE OF A MEETING

Please note that a meeting of the above Standing Committee will take place as follows:

**Date: Tuesday 23 September 2025**

**Time: 13:00 – 16:00**

**Venue: Hybrid – In person in the Chamber, 6<sup>th</sup> Floor, 7 Wale Street, Cape Town, and virtual via MS Teams**

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## AGENDA

1. Welcome and apologies
2. Briefing and assessment by the Minister of Finance and the Provincial Treasury on the following for the six selected municipalities (George, Drakenstein, Stellenbosch, Mossel Bay, Overstrand and Saldanha Bay):
  - 2.1 Actual versus budget results, and a comparison to the previous year's outcomes;
  - 2.2 Operating Revenue (including main revenue streams and grants);
  - 2.3 Operating Expenditure (including employee-related costs, bulk purchases, contracted services, inventory consumed, bad debts in respect of repairs and maintenance, depreciation and interest);
  - 2.4 Capital Expenditure (including major areas of spending);
  - 2.5 Debtors' Age Analysis (including collection rates);
  - 2.6 Creditors (extent due);
  - 2.7 Cash Positions (including unspent grants);
  - 2.8 Financial position (in summary format);
  - 2.9 Outstanding loans;
  - 2.10 Financial ratios (as per National Treasury guidelines); and
  - 2.11 Assessments of the financial performance of these municipalities and factors impacting local government in the Western Cape.

3. Consideration and adoption of the Draft Committee Minutes of 26 August 2025
4. Resolutions/Actions

Above agenda items may be rearranged by the Committee at short notice

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**Should you be unable to attend kindly forward apologies to the Procedural Officer as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience**

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