

Western Cape Provincial Parliament

BUDGET COMMITTEE



Chairperson: P Johnson

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(Ref no: WCPP 11/4/3)

NOTICE OF MEETING

Please note that a meeting of the above Committee will take place as follows:

Date: Friday, 15 August 2025

Time: 09h00- 12h00

Venue: Virtual (via MS TEAMS) [Join the meeting now](#)

AGENDA

1. Welcome and attendance
2. Briefing by Provincial Treasury on 2024/25 4th Quarter Performance (Budget Performance) of the Western Cape Government.
3. Briefing by National Treasury on conditions and terms on the provincial and municipal allocations which allows the small, medium and micro enterprises, including the communities and members of the public to be able to participate and be economically included in the allocation of funds to the Western Cape Province and its affected municipalities;
4. Briefings by National- and Provincial Treasury on the following:
 - 4.1 The Provincial Equitable Share, including any reforms that have been made to make the equitable share revenue disbursement to all provinces and municipalities in South Africa fair;
 - 4.2 The unspent funds which were allocated through the Adjustments Appropriation Bill and how these can be rolled-over over a 2- year period, including an explanation of the application process for such roll-overs.

- 4.3 The perceived concept of top-slicing of the national budget and how the formula of the Provincial Equitable Share can be amended to accommodate for a bigger allocation of the national revenue;
5. Consideration and adoption of the following draft Committee documents:
- 5.1 Minutes of 2, 4 and 9 July 2025,
 - 5.2. Annual Activities Report (for the 2024/25 financial year), and
 - 5.3 1st Quarter Activities Report (for the 2025/26 financial year).
6. Resolutions / Actions

Above agenda items may be rearranged by the Committee at short notice

Should you be unable to attend kindly forward apologies to the Procedural Officer as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.
