



# Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo leNtshona Koloni

Ref Number: WCPP 11/6/2

Annual Committee Report of the Standing Committee on Finance for the 2024/25 financial year, dated 12 August 2025, as follows:

## Members

The Committee comprised of the following members:

Johnson, P (DA)(Chairperson)  
Brinkhuis, K (Al Jama-ah)  
Constable, N (PA)  
Masipa, N (DA)  
Mbombo, N (DA)  
Nkondlo, N (ANC)  
Wessels, D (DA)

## Alternate Members

Booyesen, M (DA)  
Bosman, G (DA)  
Cassiem, A (EFF)  
Kaiser-Philander, W (DA)  
Stoffel, B (ANC)  
Van Minnen, B (DA)  
Van Wyk, L (DA)

## 1. Introduction

The mandate of the Committee is to:

- 1.1 Maintain oversight over the executive members and the Departments concerning the way in which they perform their responsibilities, including the implementation of legislation and to hold them accountable; and
- 1.2 Consider and report on legislation, other matters and the annual reports referred to it by the Speaker.

In fulfillment of its mandate the Committee must:

- 1.2.1 Facilitate public participation and involvement in the legislative and other processes of the Committee.
- 1.2.2 Conduct its business in a fair, open and transparent manner.
- 1.2.3 Promote cooperative governance.
- 1.2.4 Report regularly to the House.

With reference to the 2023/24 Strategic Objectives of the WCPP linked to the Speakers' Priorities to the end of the 6<sup>th</sup> Term, the outcome of this report is linked to:

Priority 1: Building a credible WCPP; and  
Priority 3: Strengthening the core business.

## **2. Reporting Departments and Entities**

2.1 Provincial Treasury

2.2 Western Cape Gambling and Racing Board (WCGRB)

## **3. Overview of Committee's activities**

Number of Committee Meetings	3
Number of Public Hearings	2
Number of International Study Tours	0
Number of Oversight Visits	2
Number of Provincial Bills considered	0
Number of NCOP Bills considered	0
Workshops/conferences attended	0

## **4. Oversight activities**

The Standing Committee on Finance (the Committee) conducted its oversight responsibilities and held a total of three meetings, two oversight visits and two public hearings during the 2024/25 financial year.

### **4.1 Legislation**

During the 2024/25 financial year, the Committee deliberated on Vote 3: Provincial Treasury in the Schedule to the Western Cape Adjustments Appropriation Bill [B 2-2024] in November 2024.

### **4.2 Committee Meetings**

The 2024/25 financial year commenced with the election of the Chairperson following the national elections in 2024. Member P Johnson (DA) was elected as the Chairperson of the Committee. This meeting was followed by engagements with the Minister of Finance, the Provincial Treasury, and the Western Cape Gambling and Racing Board on the Annual Performance Plans and the Corporate Social Investment initiatives included in casino license agreements in the Western Cape.

During the year under review, the Committee also deliberated on the 2023/24 Annual Reports of the Provincial Treasury and the Western Cape Gambling and Racing Board.

### **4.3 Oversight Visits**

The Committee conducted two oversight visits during the 2024/25 financial year.

The Committee engaged with the GrandWest Casino on the Corporate Social Investment (CSI) initiatives. The GrandWest Casino briefed the Committee on all their CSI programmes and projects with surrounding communities and gave the Committee a tour of their projects with Rocklands High School in Mitchell's Plain and Nosapho Educare Centre in Khayelitsha.

The Committee, as part of the Service Delivery Cluster Visit Week in February 2025, also met with Provincial Treasury and Beaufort West Municipality on their Financial Recovery Plan, as part of the Cluster Visit Week that took place in Beaufort West in February 2025. The delegation also discussed the Beaufort West Municipality's progress in respect of the Eskom Municipal Debt Relief Programme.

## **5. Legislation**

In the 2024/25 financial year, the Committee dealt with the following legislation:

### **5.1 Provincial Bills**

5.1.1 Vote 3: Provincial Treasury in the Schedule to the Western Cape Adjustments Appropriation Bill [B 2-2024]

### **5.2 NCOP Bills (Section 76)**

None

## **6. Facilitation of Public Involvement and Participation**

In line with its mandate to facilitate public participation as part of the legislative process, the Committee held public hearings on all the Annual Reports and Budget Appropriations. To give effect to this, the Committee advertised the Annual Report and the Western Cape Adjustment Appropriation Bill in mainstream and community newspapers across the Western Cape, informing and inviting stakeholders to participate in the public participation processes.

## **7. Financial particulars**

The adjusted budget for the 2024/25 financial year was R97 191, and the Committee incurred actual expenditure of R35 765, resulting in an under-expenditure of R61 426.



**MR P JOHNSON**

**CHAIRPERSON: STANDING COMMITTEE ON FINANCE**

**DATE:** 12 August 2025