

Western Cape Provincial Parliament

BUDGET COMMITTEE



Chairperson: Mr P Johnson

Procedural Officer: Dustin Davids

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(Ref no: 11/4/3)

Please note that a meeting of the above Committee will take place as follows:

Date: **Wednesday, 14 May 2025**

Time: **09h00-12h00**

Venue: **Virtual (via MS TEAMS)**

AGENDA

1. Welcome and attendance.
2. Briefing by Provincial Treasury on the 3rd Quarter Performance (Financial and Non-financial) of the Western Cape Government for the 2024/25 financial year.
3. Consideration and adoption of the:
 - 3.1 Draft Committee Minutes of 3 April 2025;
 - 3.2 Draft Budget Committee 3rd and 4th Quarters Activities Report for the 2024/25 financial year; and
 - 3.3 Draft Budget Committee Annual Activities Report for the 2024/25 financial year.
4. Resolutions/Actions

Above agenda items may be rearranged by the Committee at short notice

Should you be unable to attend kindly forward apologies to the Procedural Officer as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.
