



Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo leNtshona Koloni

WCPP11/4/10

MINUTES OF PROCEEDINGS

STANDING COMMITTEE ON EDUCATION

Friday, 16 August 2024 (14h00), Chamber, 6th Floor, Cape Town

(Briefing by the Western Cape Education Department on the Department's Annual Performance Plan for 2024/25 & 4th Quarterly Performance (Financial & Non-Financial))

Democratic Alliance

Van Wyk, LD (Chairperson)
Kaizer-Philander, WF
Booyesen, M
Walters, TCR

African National Congress

Sayed, MK

Patriotic Alliance

Stephens, D

Alternate Members

Wessels, DW (DA)
Windvogel, R (ANC)

Apology

Christians, FC (ACDP)

1. Opening and welcome

The Chairperson welcomed all. The Minister of Education, Mr D Maynier and the Head of the Department, Mr B Walters and WCED officials were present at the meeting.

2. Briefing by the Western Cape Education Department (WCED) on the Department's Annual Performance Plan (APP) for 2024/25 & 4th Quarterly Performance (Financial & Non-Financial)

The MEC, Mr D Maynier provide opening remarks on the APP of the WCED.

MEC D Maynier, highlighted the achievements of the Western Cape Education Department (WCED) over the past five years. He highlighted the "Back on Track" programme, a learning recovery initiative

for 338,000 learners and 9,500 teachers, and the rapid school build programme. MEC Maynier also highlighted the WCED's focus on special needs education, with additional funding allocated to learners with autism spectrum disorder and profound intellectual disabilities. The commitment of WCED to school safety and energy resilience. Despite fiscal constraints, MEC Maynier praised the WCED's efforts to improve learning outcomes and expand access to education.

Mr. B. Walters, Head of Department for the WCED, led the presentation.

The WCED's presented on the 2024/25 budget of R30.85 billion, which funds public and special school education, early childhood development, and infrastructure projects. The presentation discussed the current state of education, emphasising its importance to everyone, given that children's education affects all families. It also covered the WCED's vision, mission, strategic direction, and key issues affecting it. Also addressing the budget risks, pressures from growing learner numbers, and the impact of the provincial equitable share formula on funding distribution.

The Committee deliberated on the presentations.

The Chairperson thanked the MEC for Education, and the WCED officials for their contribution.

3. Resolution

The Committee Resolved to include an oversight visit to Morrisdale Primary school in the Witzenberg area.

4. Consideration and adoption of the Draft programme of the Standing Committee on Education for 2024/25 financial year

4.1. The Chairperson tabled the Draft programme of the Committee, which were considered, amended and adopted. The Committee resolved to have members provide further input onto the programme of the Committee.

5. Consideration and adoption of Draft Minutes of 4 July 2024.

5.1. The Chairperson tabled the Draft programme of the Committee, which were considered and adopted.

Having concluded the business of the day, the Chairperson thanked Members of the Committee.

The Committee adjourned at 16h07.



MPP, MR LD VAN WYK
CHAIRPERSON: STANDING COMMITTEE ON EDUCATION
WESTERN CAPE PROVINCIAL PARLIAMENT