

Western Cape Provincial Parliament

BUDGET COMMITTEE



Chairperson: D Baartman

Procedural Officer: Waseemah Achmat

Tel: 021 487-1657 Fax: 021 487-1685

Email: wachmat@wcpp.gov.za

Senior Procedural Officer: Johan Vermeulen

Tel: 021 487-1615 Fax: 021 487-1685

Email: jvermeulen@wcpp.gov.za

(Ref no: WCPP 11/4/3)

Please note that a meeting of the above Committee will take place as follows:

Date: Thursday 7 March 2024
Time: 30 minutes after the Adjournment of the House
Venue: Hybrid Meeting via the Chamber and MS Teams

AGENDA

1. Welcome and attendance
2. Briefing by Provincial Treasury on the
 - 2.1 Western Cape Appropriation Bill 2024
 - 2.2 2023/24 3rd Quarter Performance (Financial and Non-financial)
3. Consideration and adoption of Draft Committee Minutes of the meeting of 1 December 2023
4. Resolutions and actions

Above agenda items may be rearranged by the Committee at short notice

Should you be unable to attend kindly forward apologies to the Procedural Officer as well as arrange for an alternate and indicate the name of the alternate at your earliest convenience.