



# Wes-Kaapse Provinsiale Parlement Western Cape Provincial Parliament IPalamente yePhondo leNtshona Koloni

## MEETING MINUTES OF PROCEEDINGS

### BUDGET COMMITTEE

Tuesday 14 March 2023 – 16h15

(30 minutes after the adjournment of the House)

Hybrid Meeting via MS Teams and the Chamber

## PRESENT

### Members

Baartman, DM (DA) (Chairperson)

Brinkhuis, G (Al Jama-Ah)

America, D (DA)

Murray, C (DA)

Mvimbi, LL (ANC)

### Alternate Members

Fry, C (DA)

Plato, D (DA)

Maseko, M (DA)

Van der Westhuizen, AP (DA)

Pretorius, G (DA)

Sileku, I (DA)

Nkondlo, ND (ANC)

### Additional Members

Dugmore, C (ANC)

Sayed, K (ANC)

Philander, W (DA)

### **Western Cape Provincial Parliament**

Achmat, W (Procedural Officer)

Cloete, L (Senior Procedural Officer)

Motsapi, M (Committee Assistant)

## 1. Welcome

The Chairperson opened the meeting and welcomed the Committee Members and officials.

**2. Briefing by Provincial Treasury on the 3<sup>rd</sup> Quarter Performance (financial and non-financial), the Western Cape Third Adjustments Appropriation Bill (2021/22 financial year), 2023 and the Western Cape Appropriation Bill [B 2- 2023]**

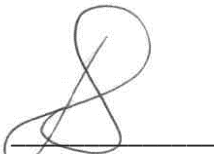
The Minister of Finance tabled the following documents:

- 2.1 The Overview of Provincial and Revenue Expenditure 2023;
- 2.2 The Estimates of Provincial Revenue and Expenditure 2023;
- 2.3 The Overview of Provincial Municipal Infrastructure Investments 2023;
- 2.4 The Additional Adjusted Estimates of Provincial and Revenue Expenditure 2022/23;
- 2.5 The Western Cape Additional Adjustments Appropriation Bill (2022/23 financial year) [B1-2023];
- 2.6 The Western Cape Appropriation Bill [B2 – 2023]; and
- 2.7 The Provincial Gazette: Allocations to municipalities.

Provincial Treasury briefed the Committee on the above-mentioned subject matter.

The Committee deliberated on the presentations.

Having concluded its business for the day, the meeting adjourned at 19h10.



**ADV D BAARTMAN, MPP**  
**CHAIRPERSON: BUDGET COMMITTEE**  
**DATE: 27 March 2023**

