

PARLIAMENT OF THE PROVINCE OF THE WESTERN CAPE

ANNOUNCEMENTS, TABLINGS AND COMMITTEE REPORTS

TUESDAY, 21 MAY 2019

COMMITTEE REPORTS

- 1. Annual Committee Report of the Standing Committee on Economic Opportunities, Tourism and Agriculture for the 2018/19 financial year, dated 6 May 2019, as follows:**

Members

The Committee comprised of the following members:

Schäfer, BA (DA) (Chairperson until 6 November 2018)
Simmers, TA (DA) (Chairperson from 6 November 2018)
Joseph, BD (EFF)
Maseko, LM (DA)
Mnqasela, M (DA)
Nkondlo, ND (ANC)

Alternate Members

Allen, RI (DA) (Member since 22 January 2019)
Hinana, NE (DA)
Philander, WF (DA) (Member since 22 January 2019)
Tyatyam, SG (ANC)

1. Introduction

The mandate of the Committee is to:

- 1.1** Maintain oversight over the executive members and the Departments concerning the way in which they perform their responsibilities, including the implementation of legislation and to hold them accountable; and

- 1.2 Consider and report on legislation, other matters and the annual reports referred to it by the Speaker.

In fulfillment of its mandate the Committee must:

- 1.2.1 Facilitate public participation and involvement in the legislative and other processes of the Committee.
 1.2.2 Conduct its business in a fair, open and transparent manner.
 1.2.3 Promote cooperative governance.
 1.2.4 Report regularly to the House.

2. Reporting Departments and Entities

- 2.1 Department of Agriculture
 2.2 Cape Agency for Sustainable Integrated Development in Rural Areas (CASIDRA)
 2.3 Department of Economic Development and Tourism
 2.4 Western Cape Destination Marketing, Investment and Trade Promotion Agency (WESGRO)
 2.5 Saldanha Bay Industrial Development Zone Licencing Company SOC Ltd

3. Overview of Committee's activities

Number of Committee Meetings	24
Number of Public Hearings	14
Number of International Study Tours	0
Number of Oversight Visits	2
Number of Provincial Bills considered	3
Number of NCOP Bills considered	3
Workshops/conferences attended	0

4. Oversight activities

The Standing Committee on Economic Opportunities, Tourism and Agriculture conducted its oversight responsibilities and produced a high level of output, holding a total of 24 meetings and 14 public hearings during the 2018/19 financial year.

4.1 Legislation

During the last six months of the 2018/19 financial year, a considerable amount of the Committee's time was spent deliberating on various pieces of legislation that were referred to the Committee.

In November 2018, the Committee held three public hearings on the Communal Property Association Bill [B 12B–2017] (NCOP) and one public hearing on the National Credit Amendment Bill [B 30–2018] (NCOP). The public hearings on the Communal Property Association Bill took place in Ebenhaeser, Mossel Bay and Stellenbosch. The public hearing on the National Credit Amendment Bill took place in Cape Town. Additionally, the Committee also considered Vote 11: Agriculture and Vote 12: Economic Development and Tourism in the schedule to the Western Cape Adjustments Appropriation Bill [B 6–2018], in November.

On 29 November 2018, the Committee resolved not to continue with the processing of the Communal Property Association Bill. The deadlines given by the National Council of

Provinces (NCOP) to submit Negotiating and Final Mandates on the Bill were deemed unreasonable by the Committee, and there were multiple requests from the Committee for the NCOP to grant provinces extensions to submit mandates, which were not responded to by the NCOP.

On 20 February 2019, the Committee conferred on the Western Cape's delegate in the NCOP the authority not to support the National Credit Amendment Bill.

In March 2019, the Committee held three public hearings on the Property Practitioners Bill [B 21B–2018] (NCOP) (S76) in Saldanha Bay, George and Cape Town. The Final Mandate on the Property Practitioners Bill was adopted on 25 March 2019, which conferred on the Western Cape's NCOP delegate to support the Bill.

On 8 March 2019, the Western Cape Special Economic Development Infrastructure Company Bill [B 3–2019] (SEDIC Bill) was referred to the Committee. The SEDIC Bill was deemed urgent by the Premier and had to be processed immediately. The Committee held a public hearing on the Bill in Atlantis on 20 March 2019. Thereafter, Committee met to informally and formally consider the Bill. The Bill was unanimously supported and reported on, on 25 March 2019, and the Bill was debated and passed in the House on 28 March 2019.

On 8 March 2019, the Committee met to deliberate on Vote 11: Agriculture and Vote 12: Economic Development and Tourism in the schedule to the Western Cape Appropriation Bill [B 1–2019]. Both Votes were supported and the Reports on the Votes were adopted on 15 March 2019.

4.2 Committee Meetings

In keeping with previous years committee activities, the Committee held its annual meetings on the seasonal tourism statistics. The Committee held a meeting on 11 April 2018 to consider the 2017/18 seasonal tourism statistics, and another meeting on 27 February 2019, to consider the seasonal tourism statistics for 2018/19. The impact of the drought on tourism as well as on the agricultural sector was of particular interest to the Committee.

During the 2018/19 financial year, the Committee continued with its inquiry in to the Robben Island Ferry incident that occurred on 15 September 2017. The Committee had expressed concern over tourism safety when a ferry transporting passengers from Robben Island had to be evacuated when the ferry started taking on water. The Committee requested that the Department of Economic Development and Tourism investigate the case and report back to the Committee on the potential for “risk of harm” to which passengers on small vessels may be exposed, and how this may pose a risk to tourism in the Western Cape; the standard of safety of passengers/tourists on vessels carrying up to 200 passengers at a time, along the Western Cape coastline; the general state of small vessels for passengers/tourists along the Western Cape coastline; and the standard and quality of service in the Western Cape, regarding small passenger vessel transportation, with specific reference to the capacity and resources available to Robben Island Museum,

and how this compares to other port cities/areas of similar tourist demand. The South African Maritime Safety Authority reported back to the Committee on this matter in October 2018. The report was submitted to Members in February 2019.

During the year, the Committee also touched on critical matters including land reform (focusing on the Ebenhaeser land claim), air access and the expansion projects for the Cape Town International Airport, the Energy Game Changer, skills development and the

Apprenticeship Game Changer, the oceans economy, the Philippi Horticultural Area (PHA) study and the challenges faced by farmers located in the PHA, expropriation of land without compensation, and the future of the agricultural sector in the context of the Fourth Industrial Revolution.

In October 2018, the Committee evaluated the 2016/17 and 2017/18 Annual Reports of the Department of Agriculture and its Entity, Casidra. The Committee could not consider the Department of Agriculture's 2016/17 Annual Report the previous year as there was a dispute between the Department and the Auditor-General of South Africa (AGSA), which resulted in the case being taken to the High Court. The Committee also considered the 2017/18 Annual Report of the Department of Economic Development and Tourism and its Entities; Wesgro and Saldanha Bay IDZ Licencing Company SOC Ltd.

4.3 Oversight Visits

During the 2018/19 financial year the Committee conducted two oversight visits. In May 2018, the Committee conducted an oversight visit to the I-CAN Centre in Elsies River. The purpose of the visit was to receive a briefing by the Department of Economic Development and Tourism on digital skills in the Western Cape, opportunities for youth in the Western Cape, and the I-CAN Centre Proof of Concept.

The Committee also visited the Zoe Incubation Centre (the Centre) in Delft in September 2018. The Centre is a public facility whose mission is to eradicate unemployment, oppression and illiteracy within the Delft community, through skills training and awareness programmes. The Centre aims to provide the community with skills that will allow them to break free from systemic poverty.

The Committee also took part in a Provincial Cluster Visit Week across the West Coast region from 14 to 17 August 2018. As part of the Visit Week, the Committee visited the Outeniqua Research Farm run by the Department of Agriculture. The purpose of the visit was to gain a better understanding of the role and function of research farms in the Western Cape.

5. Legislation

In the 2018/19 financial year, the Committee dealt with the following legislation:

5.1 Provincial Bills

- 5.1.1 Vote 11: Agriculture in the Schedule to the Western Cape Adjustments Appropriation Bill [B 6–2018]
- 5.1.2 Vote 12: Economic Development and Tourism in the Schedule to the Western Cape Adjustments Appropriation Bill [B 6–2018]

- 5.1.3 Vote 11: Agriculture in the Schedule to the Western Cape Appropriation Bill [B 1–2019]
- 5.1.4 Vote 12: Economic Development and Tourism in the Schedule to the Western Cape Appropriation Bill [B 1–2019]
- 5.1.5 Western Cape Special Economic Development Infrastructure Company Bill [B 3–2019]

5.2 NCOP Bills (Section 76)

- 5.2.1 Communal Property Association Bill [B 12B–2017]
- 5.2.2 National Credit Amendment Bill [B 30–2018]
- 5.2.3 Property Practitioners Bill [B 21B–2018]

6. Facilitation of Public Involvement and Participation

In line with its mandate to facilitate public participation as part of the legislative process, the Committee held public hearings on the Bills. To give effect to this, the Committee advertised the Annual Report and Bills such as the Western Cape Adjustments Appropriation Bill [B 6–2018], Western Cape Appropriation Bill [B 1–2019], the National Credit Amendment Bill [B 30–2018], the Property Practitioners Bill [B 21B–2018] and the Western Cape Special Economic Development Infrastructure Company Bill [B 3–2019], informing and inviting stakeholders to participate in public hearings.

The Committee adopted a different approach to the Communal Property Association Bill public hearings. It was resolved that the Committee would not advertise in mainstream newspapers, but would rather advertise locally in the areas of interest and would adopt a more aggressive social media approach. The Committee received approximately 230 members of the public overall at the hearings.

7. Financial particulars

The Committee's adjusted budget for the 2018/19 financial year was R122 929.00 and the Committee incurred actual expenditure of R 441 405.45 resulting in an over-expenditure of R318 476.45. The over-expenditure was due to the public hearings held on the three NCOP Bills and the Western Cape Special Economic Development Infrastructure Company Bill.

2. Annual Activity Report of the Standing Committee on Community Development for the 2018/19 financial year.

Members

The Committee comprises the following Members:

Democratic Alliance

Botha, LJ (Chairperson)
 Mitchell, DG
 Wenger, MM

African National Congress

Gillion, MN
Makeleni, P

Alternate Members

Gopie, D (ANC)
Kivedo, BD (DA)
Lekker, PZ (ANC)
Mackenzie, RD (DA)
Pretorius, PJC (DA)
Wiley, MGE (DA)

1. Introduction

The mandate of the Committee is to:

- 1.1 Maintain oversight over the Executive.
- 1.2 To keep the departments of Health and Social Development accountable to it.
- 1.3 To consider and report on legislation and other matters referred to it by the Speaker.
- 1.4 To monitor the implementation of legislation.

In the fulfilment of its mandate, the Committee:

- 1.5 Facilitated public participation in the legislative and other processes of the Committee.
- 1.6 Conducted its business in a fair, open and transparent manner.
- 1.7 Promoted cooperative governance.
- 1.8 Reported regularly to the House.

2. Reporting departments

- 2.1 Department of Health
- 2.2 Department of Social Development

3. Overview of committee activities

Number of committee activities	40
Number of public hearings	9
Number of oversight visits	8
Number of cluster visit weeks	1
Number of international study tours	0
Number of provincial Bills considered	2
Number of NCOP visit weeks	0
Number of NCOP Bills considered	2
Number of committee briefing meetings	17
Workshops or conferences attended	1

4. Committee activities

During the month of April 2018, the provincial Department of Health briefed the Standing Committee on the regulations of the Western Cape Health Facility Boards and Committees Act, 2016 (Act 4 of 2016), and on the progress made in the implementation of the Act. This is part of the committee mandate of monitoring the implementation of legislation passed by the Provincial Parliament. The Department reported that the Minister signed off the regulations in November 2017. In December 2017 the Act and its regulations came into effect. On 1 January 2018, the Minister signed off on the cluster facilities.

In giving effect to the Act, a call for nominations of clinic committee members was conducted through newspaper advertisements, radio advertisements, the Government Gazette and the departmental website in January 2018. The closing date was 28 February 2018 for rural facilities, and 9 March 2018 for facilities of the City of Cape Town. The Minister extended the closing date for nominations to 15 May 2018 after concerns were received about the complicated nomination form, which has subsequently been revised and made more user-friendly. The appointment of the clinic committee and hospital board members is still ongoing.

Another meeting of interest during the financial year under review was a briefing by the Department of Health and the City of Cape Town (CCT). The aim of the meeting was to discuss the basket of services rendered to the communities of the Western Cape; progress made with the integration of health services of the City of Cape Town with those of the provincial Department of Health; on the District Health Plan for each district on the burden of diseases; and the response strategies of the City of Cape Town and the Department of Health.

During the meeting, the Committee was informed that the aim of City Health is to ensure that the City of Cape Town is a healthier city with adequate and equitable distribution of sources to render quality, comprehensive, cost-effective primary healthcare services.

The CCT delivers primary healthcare services, which comprise both environmental health and personal primary healthcare (PPHC). These services are managed in four areas that are subdivided into eight subdistricts with legislated boundaries, through an extensive infrastructure of 16 environmental health offices, 70 clinics, 16 community day centres, 16 satellite clinics, four specialised service facilities and five mobile clinics. Personal primary healthcare is provided in partnership with the Province as outlined in the service level agreement (SLA) concluded annually with the Western Cape Government. The officials of the City informed the Committee that the transfer payment made by the provincial Department of Health to the City of Cape Town for health services does not cover the total amount of health services provided and the CCT makes a significant contribution to health service delivery.

The service level agreement (SLA) between the City of Cape Town and the provincial Department of Health is signed annually. The SLA Monitoring Committee consisting of senior managers of both City Health and the Department of Health and the Committee monitors the planning, budgeting and expenditure control in line with the SLA. Furthermore, the SLA Monitoring Committee oversees service-delivery decisions that affect the SLA, oversees the information management process in line with the

Information Management Framework and oversees infrastructure plans that affect the SLA. The City further reported that an integrated subdistrict management team, consisting of senior and middle managers of both City Health and the Department, jointly oversees service delivery at subdistrict level.

A meeting of the Committee in May 2019 was also a highlight, held to pay attention to the high incidence of missing children in the province. At this meeting, the Committee was briefed by the provincial South African Police Service on its statistics on cases and challenges with regard to the missing children. The SAPS reported that during the 2017/18 financial year, a total of 72 cases for missing children were reported, 44 children were found, while 49 children, who were reported as missing in the previous year, were also found during the 2017/18 financial year. The SAPS highlighted that there is no waiting period to report missing children, or any missing person, to the police. It is critical that communities report all cases of missing children and missing persons at the police station immediately. The SAPS informed the Committee that, when reporting a missing person, people must ensure that a SAPS 55(a) form is completed and that a case number is allocated as a reference. Various NGOs that are in the province – namely the Pink Ladies Organisation for Missing Children, the Identi- Masses, the Child Welfare, Stellenbosch on the Eye on the Child and the Valley Development Project (VDP) – briefed the Committee on their programmes and the challenges that are facing children in the province. One of the major challenge that was raised by various NGOs was the high number of children in the province who were undocumented and who did not have identity documents. This makes it difficult for the children to become part of the schooling system and to apply for government social assistance. At the end of the meeting, the Committee resolved to facilitate a meeting between the Department of Home Affairs and the various NGOs in the province to resolve the challenge of the undocumented children in the province.

Some of the oversight visits that the Committee conducted during the financial year under review include an oversight visit to the Salt River Mortuary in May 2018 to check the admission processes and procedures of the deceased and the security measures that are in place at the Mortuary. The visit was prompted by negative reports in various newspapers about the backlog and theft at the Salt River Mortuary.

The Committee also conducted an oversight visit to the Swartland Hospital in Malmesbury. The aim of the visit was to assess the extent of the damage at the hospital, the progress made to repair the hospital and the services that the hospital will offer after the erection of the new hospital.

Furthermore, the Committee conducted an unannounced visit in June 2018 to a SASSA paypoint at Belthorne Community Hall in Athlone. This followed a Committee briefing meeting on 28 February 2016, where SASSA informed the Committee that the contract for grant payments between SASSA and Cash Paymaster Services (CPS) would expire in 2017. SASSA undertook to build its own capacity and insource the grant-payment services once the contract expired in 2017. It is with this reason that the Committee resolved to conduct the unannounced visit to a SASSA paypoint in **in** Athlone to assess the progress made by the SASSA from outsourcing to insourcing the grant services. Upon arriving at the Belthorne Community Hall in Athlone, the Committee noted with concern the lack of communication between SASSA and the social-grant beneficiaries. Most of beneficiaries did not clearly understand the process that needed to be followed when

renewing their social grants. In addition to this, there was a shortage of SASSA and SAPU officials on site to assist the beneficiaries with the migration process and this resulted in long queues. The Committee raised the concerns with SASSA officials who were on site and a follow-up briefing meeting with SASSA on the progress made was arranged. However, due to unforeseen circumstances, this meeting could not be held in the fifth parliament.

In September 2018, the Committee embarked on a joint oversight visit with the National Assembly Portfolio Committee on Social Development to social development sites at De Doorns. The visit highlighted the challenges faced by the De Doorns community. Issues that were highlighted during the visit included challenges such as substance abuse in the area, high unemployment, poverty and high school dropout rates.

5. Legislation

During the 2018/19 financial year, the Committee dealt with the following items of legislation:

5.1 Provincial bills

- 5.1.1 Vote 6: Health and Vote 7: Social Development in the schedule to the Western Cape Adjustments Appropriation Bill [B 6–2018].
- 5.1.2 Vote 6: Health and Vote 7: Social Development in the Schedule to the Western Cape Appropriation Bill [B 1–2019].

5.2 NCOP bills

- 5.2.1 National Health Laboratory Service Amendment Bill [B 15B–2017] (S76) (NCOP).
- 5.2.2 National Public Health Institute of South Africa Bill [B 16B–2017] (S76) (NCOP).

6. Facilitation of public involvement and participation

In line with the Committee's mandate to facilitate public participation as part of the legislative process, members of the public were invited to participate in the consideration of and deliberations on:

- 6.1 The Annual Report of the Department of Health;
- 6.2 The Annual Report of the Department of Social Development;
- 6.3 The Western Cape Adjustments Appropriation Bill [B 6–2018] on Vote 6: Health;
- 6.4 The Western Cape Adjustments Appropriation Bill [B 6–2018] on Vote 7: Social Development;
- 6.5 The Western Cape Appropriation Bill [B 1–2019] on Vote 6: Health;
- 6.6 The Western Cape Appropriation Bill [B 1–2019] on Vote 7: Social Development;
- 6.7 The National Health Laboratory Service Amendment Bill [B 15B–2017] (NCOP); and
- 6.8 The National Public Health Institute of South Africa Bill [B 16B–2017] (S76) (NCOP).

7. Financial particulars

The Standing Committee was allocated an amount of R122 929, 00. The budget was spent on public hearings during the consideration of provincial and NCOP Bills, which were referred to the Committee. The Committee advertised extensively in newspapers to notify the public of their democratic responsibility to participate in the law-making processes. Also, costs were incurred for the meetings on the annual reports and the general committee meetings. In addition, the Committee incurred high transport costs as transport was sourced to transport community members to and from public hearings.

3. Annual Committee Report of the Parliamentary Oversight Committee (POC) for the 2018/19 financial year, as follows:

Members

The Committee comprised of the following members:

Wiley, MGE (DA) (Chairperson)
 Joseph, BD (EFF)
 Joseph, D (DA)
 Maseko, LM (DA)
 Uys, P (ANC)

Alternate Members

Christians, FC (ACDP)
 Dyantyi, QR (ANC)

1. Introduction

The mandate of the POC, as prescribed by the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act 10 of 2009) (FMPPLA), is to:

- 1.1 Be the oversight mechanism of the Western Cape Provincial Parliament which must maintain oversight of the financial management of Parliament to—
 - (a) Consider instructions issued by the Executive Authority in terms of section 37(5);
 - (b) Consider the annual report submitted to Parliament in terms of section 60;
 - (c) Consider instructions issued by the Executive Authority in terms of section 66; and
 - (d) Perform any other functions specified in this Act or by the Rules of Parliament, or consistent with the objects of the FMPPLA.
- 1.2 Require the Accounting Officer and any other official of the Western Cape Provincial Parliament to appear before it.
- 1.3 Exercise the same powers that committees of Parliament have under sections 56 and 69 of the Constitution of the Republic of South Africa 1996.
- 1.4 Consider the quarterly and mid-year reports of the Western Cape Provincial Parliament.
- 1.5 Consider the Annual Report of the Western Cape Provincial Parliament.
- 1.6 Any audit reports issued by the Auditor-General on the affairs of the Western Cape Provincial Parliament; and

- 1.7 Any other financial statements or reports referred to the Committee by the House.

In fulfillment of its mandate the Committee must:

- 1.8 Facilitate public participation and involvement in the legislative and other processes of the Committee.
 1.9 Conduct its business in a fair, open and transparent manner.
 1.10 Promote cooperative governance.
 1.11 Report regularly to the House.

2. Reporting Institution

The financial statements included in the Annual Report for the financial year ending 31 March 2019 was examined, as follows -

- 2.1 Western Cape Provincial Parliament (WCPP)

3. Overview of committee's activities

Number of Committee Meetings	9
Number of Public Hearings	3
Number of International Study Tours	0
Number of Oversight Visits	0
Number of Provincial Bills considered	2
Number of NCOP Bills considered	0
Workshops/conferences attended	0

4. Oversight activities

The Parliamentary Oversight Committee satisfactorily conducted oversight over the WCPP during the 2018/19 financial year.

During the financial year under consideration, the Parliamentary Oversight Committee conducted oversight mainly over the following information:

- 4.1 The Quarterly Performance reports of the WCPP;
 4.2 The Financial Statement reports of the WCPP; and
 4.3 The Annual Report of the WCPP for the 2017/18 financial year.

Besides the aforementioned quarterly briefings from the WCPP, the Committee focussed its attention on receiving regular briefings on the Enterprise Resource Planning Project that was initiated by the WCPP. The other key engagement matter was the Committee's deliberations with the WCPP on the Functional Enhancement Project that funds was also appropriated for and rolled-out by the WCPP in the 2018/19 financial year.

The Committee invited WCPP to brief it on the the specific details in relation to the Disaster Recovery Plan for the Information, Communication and Technology (ICT) Unit, including the specific details with regards to the battlebox of the WCPP, which relates to the Disaster Recovery Plan for the ICT for the 2016/17 financial year.

The Committee took a particular interest in the programmes that were developed by the Public Education and Outreach Unit of the WCPP. In addition, the Committee deliberated with the WCPP on the meetings that were held with the Department of Transport and Public Works, in particular the User Asset Management Plan (UAMP) that was constructed and agreed on from the engagements between the WCPP and Department.

From its engagement on the Annual Report of the 2017/18 financial year, the Committee requested that the WCPP provide it with the value that was derived, as well as the outcomes that were achieved, when the WCPP attended the meetings of the Legislative Sector for the 2017/18 financial year. Furthermore, the Committee resolved that the WCPP develop and implement an advertising strategy policy which relates to the objectives of the Communication and Information Unit, with respect to the broadcasting of all House sittings of the WCPP to the public within the Western Cape.

The Committee also raised a concern that there remained a general concern with regard to the overall safety of the members and staff of the WCPP. The concern arose out of the fact that, although 7 Wale Street is a national key point, the access points to the building still remained to pose a risk to the overall safety of the members and staff of the WCPP.

The Committee finalised its meetings for the 2018/19 financial year by requesting a briefing session by the WCPP on the financial implication and operational impact of the Functional Enhancement exercise; including the member debtors as was reflected in the 2017/18 Annual Report.

5. Legislation

In the 2018/ 19 financial year, the Committee dealt with the following provincial legislation:

- 5.1. Vote 2: Western Cape Provincial Parliament in the Schedule to the Western Cape Adjustments Appropriation Bill [B 6–2018]; and
- 5.2. Vote 2: Western Cape Provincial Parliament in the Schedule to the Western Cape Appropriation Bill [B 1–2019].

6. Facilitation of Public Involvement and Participation

In line with its mandate to facilitate public participation as part of the legislative process, the Committee held one public hearing meeting during the Annual Report period. To give effect to this, the Committee's Annual Report meeting was advertised, informing and inviting the public and stakeholders to participate in public hearings. In addition, the Committee held two public hearing meetings on the following money Bills, the Western Cape Adjustments Appropriation Bill [B 6–2018], and the Western Cape Appropriation Bill [B 1–2019], respectively, on Vote 2: Western Cape Provincial Parliament.

7. Financial particulars

At the end of the 2018/19 financial year, expenditure which attributed to the activities of the Committee accumulated to an amount of R25 151,29, from an allocated budget of R48 802,58. The expenditure was incurred on catering for the Committee's meetings during the financial year, as well as contributing to the adverts for the Appropriation, Adjustments Appropriation and Annual Report period.